


ILLINOIS GAMING BOARD

1993 ANNUAL REPORT

J. THOMAS JOHNSON, CHAIRMAN
WILLIAM B. BROWDER • GAYL S. PYATT • J. WILLIAM ROBERTS • ROBERT S. VICKREY

Illinois Gaming Board 1993 Annual Report

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*Note: Riverboat casinos are listed in the order they opened for operations in Illinois.

Dear Governor Edgar:

The Illinois Gaming Board is pleased to present its 1993 annual report.

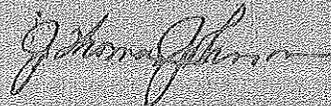
Illinois' riverboat gaming capacity more than doubled in 1993 as four new licensees began operations and other licensees expanded. The gross receipts and tax dollars to state and local governments increased accordingly.

Nearly 10.7 million people visited riverboats in 1993, resulting in \$142.5 million in tax collections. Local governments received \$41 million of this. The bulk of the remainder was deposited into the state's Education Assistance Fund to benefit elementary and secondary education in Illinois.

The 10th licensee authorized by current law was issued to Elgin Riverboat Resort, which should be in operation by late 1994.

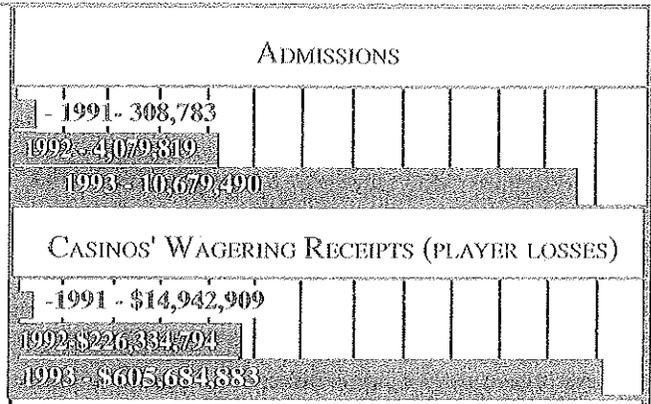
This report gives highlights of the operations in 1993. We hope you will find the information useful.

Sincerely,



J. Thomas Johnson, chairman
Illinois Gaming Board

Financial Highlights



Calendar Year Comparisons

| | 1991 | 1992 | 1993 |
|----------------------------------|--------------|---------------|---------------|
| Number Licensees operating boats | 2 | 5 | 9 |
| Admissions | 308,783 | 4,079,819 | 10,679,490 |
| Adjusted Gross Receipts | \$14,942,909 | \$226,334,794 | \$605,684,483 |
| <i>Table Games</i> | 7,332,507 | 94,306,193 | 234,129,563 |
| <i>Slot Machines</i> | 7,610,402 | 132,028,601 | 371,554,920 |
| Win Per Admission | \$ 48.39 | \$ 55.48 | \$ 56.71 |
| Wagering Tax | \$3,008,207 | \$45,266,959 | \$121,136,897 |
| Admissions Tax | \$ 617,566 | \$ 8,159,638 | \$ 21,358,980 |
| Total Tax | \$3,625,773 | \$53,426,597 | \$142,495,877 |
| <i>To State</i> | 2,564,938 | 38,030,038 | 101,532,162 |
| <i>To Local Govts</i> | 1,060,835 | 15,396,559 | 40,963,714 |

Fiscal Year Comparison

| | | | |
|---------------------------------|-------------|--------------|--------------|
| Cost of Gaming Board Operations | \$2,074,092 | \$ 2,955,600 | \$ 5,527,234 |
|---------------------------------|-------------|--------------|--------------|

(Estimated FY94 expenditures for Illinois Gaming Board operations are \$8,535,078;
The FY95 budget request is \$10,515,400)

Gaming in Illinois

Quick Facts:

Riverboat gaming was authorized by law in 1990.

Illinois was the second state in the nation to legalize riverboat gaming.

Ten licenses were authorized with up to 1,200 gaming participants each.

Boats are to be replicas of 19th century riverboats or casino cruise ships.

The first boat launched was the Alton Belle on Sept. 11, 1991.

A new Illinois constitution in 1970 provided the framework for legalized gambling in the state. The old constitution had forbidden "lotteries or gift enterprises for any purpose."

With the new constitution, efforts to introduce gaming in Illinois were met favorably by the Illinois legislature. In 1971, bingo was legalized, followed in 1974 by a state lottery. In 1986, charitable gaming (Las Vegas Nights for charitable organizations) was legalized.

Two decades after the new constitution became effective, Riverboat Gaming was approved. A bill authorizing riverboat gaming was signed into law by Gov. James R. Thompson on Feb. 7, 1990. Thus, Illinois became the second state in the nation (following Iowa) to legalize such gaming.

Riverboat casinos began operation in 1991 with the launch of the first boat, the Alton Belle, on Sept. 11, 1991.

The Riverboat Gambling Act was intended to promote tourism and

assist economic development in Illinois. At the same time, it prescribed a strict regulatory framework and created the Illinois Gaming Board. The Board is responsible for administering, regulating and enforcing a system of riverboat gambling established by the Act. The regulatory provisions in the law were designed to strictly regulate the facilities, persons, associations and practices of gaming operations.

The five-member Board is appointed by the Governor and confirmed by the Senate. The Board appoints an Administrator to oversee day-to-day operations, including investigations, licensing and tax collections.

The law allows casino gambling aboard self-propelled excursion boats on any navigable stream (other than Lake Michigan) within Illinois or along its border (with the exception of waterways in Cook County).

The law lists 15 games as examples of what is authorized aboard the boats (a brief description of eight of these games used on Illinois

riverboat casinos during 1993 is on page 36).

Boats must be replicas of 19th century riverboats or casino cruise ships. Gamblers are required to use tokens, chips or electronic cards for wagering. Minimum and maximum wagers on games are set by the licensees. Persons must be 21 years of age to be admitted to gambling areas of the boats.

Each Riverboat gaming license authorizes up to two boats and up to 1,200 gaming participants. Boats licensed for the Mississippi and Illinois rivers must have a minimum capacity of 500 persons. All other licensed riverboats must have a minimum capacity of 400.

Riverboat excursions are limited to four hours, including up to 30 minutes to board passengers and another 30 minutes to allow them to disembark at the end of the cruise.

Licenses

The 1990 law provides for ten licenses, one-half to be issued no earlier than

Jan. 1, 1991 and the remainder no earlier than March 1992. Four of the first five licenses were to be for gambling on the Mississippi River and one for gaming on the Illinois River, south of Marshall County. Of the licenses effective no earlier than March 1992, one was for riverboat gambling on the Des Plaines River in Will County.

Applicants for an owner's license must pay a \$50,000 application fee to cover costs of background investigations.

Once a license has been approved, owners must pay a license fee of \$25,000 for the first year and \$5,000 for subsequent years. The initial licenses are effective for three years. Thereafter, licenses are renewed annually.

The Gaming Board also issues licenses to businesses that sell or lease gambling equipment to the riverboat casinos. (Casinos must purchase or lease all of their gaming equipment and supplies from licensed suppliers.) The application fee for a supplier's license is \$10,000 and the annual license fee is \$5,000.

In addition, all individuals employed by the riverboats must be licensed by the Gaming Board. Application fees are \$1,000 for Level 1 licenses, \$200 for Level 2 and \$75 for Level 3. Annual renewal fees for all levels are \$50.

Taxes

The Act imposes two taxes on riverboat gaming, a wagering tax and a tax on admissions. The wagering tax is 20 percent of the adjusted gross receipts from gaming. The admissions tax is \$2 per person.

Collections from both taxes are shared by the state and local governments where boats are docked.

Local governments receive: (1) one-half of the admission tax (\$1 per head); and (2) one-fourth (25%) of the tax on wagering.

A portion of the remainder is used to pay for Gaming Board operations. All other tax dollars are deposited into the Education Assistance Fund, which is used for elementary, secondary, and higher education.

1993 - The Year in Review

Quick Facts:

Nearly 10.7 million people visited Illinois riverboat casinos for gambling in 1993.

Adjusted gross receipts of riverboats during 1993 were \$605.7 million.

Wagering and admissions taxes to the state were \$101.5 million; local governments received \$41 million.

Four new riverboat gaming operations opened in Illinois in 1993, bringing the total to nine.

Three other licensees expanded, two adding a second boat and the third trading for a larger boat.

1993 was a year of growth and development for the Illinois riverboat gaming industry.

At the beginning the year, five boats were operating, with an average daily admissions totaling 13,480. By year's end, three of the original licensees had expanded by adding boats or substituting larger boats. In addition, four new licensees were operating riverboat casinos. By December, the average daily admission had tripled to 41,059.

Riverboat gaming quickly became a popular activity in Illinois. All nine of the riverboat casinos were on an Illinois Department of Commerce and Community Affairs list of the 23 most frequented attractions in Illinois during 1993 (excluding state parks, lakes, Chicago festivals and special events).

During calendar year 1993:

- A total of 10.7 million people, approximately 30,000 per day, walked through the turnstiles onto

riverboats, resulting in an average casino win of \$56.71 per person.

- Gross receipts of riverboats during the calendar year were \$605.7 million. This resulted in \$101.5 million in wagering and admissions taxes to the state and an additional \$41 million in taxes to the local governments where these boats are located.

- Electronic gaming devices were the biggest source of receipts (approximately 60 percent). The nine licensees operating in 1993 had an annual average total of 4,300 electronic gaming devices, ranging from the 5 cent electronic gaming devices on one boat to the \$100 machines on three other boats. These electronic gaming devices each brought in an average casino win of \$243.50 per day.

- There were 301 table games in operation on an average day in 1993, each of which brought in an average casino win of \$2,101 per day.

There are currently 10 licenses authorized by law; nine were in operation during 1993 (located in Alton, Metropolis, East St. Louis, Peoria, Rock Island, Jo Daviess County, Aurora, and two in Joliet). A finding of preliminary suitability was issued by the Board for a tenth license at Elgin.

1993 represented a transition year from the Board's perspective. New riverboat operations opened, and existing boats expanded.

The Board presided over final practice excursions for the Southern Illinois Riverboat Casino in Metropolis in February, the Northern Star in Joliet in May, and the Hollywood Casino in Aurora and the Casino Queen in E. St. Louis in June.

In mid-year, the Board toured proposed casino docksites in four communities before issuing a finding of preliminary suitability to the Elgin Riverboat Resort as the tenth licensee.

Background investigations were conducted and licenses were issued during 1993 to 4,578 persons employed by the riverboats. This brought the total number of persons licensed as of Dec. 31, 1993 to 5,276.

In addition, 3,702 license applications were pending on Dec. 31, 1993 and 141 persons had been denied licenses during the year.

Also during 1993, the Board, in its regulatory role, issued its first two complaints for disciplinary action and imposed fines ranging from \$1,000 to \$250,000.

Other activities during the year included approval of staff recommendations for a formula to calculate gaming positions. The formula developed by the Board's staff to determine the 1,200 "Gaming Positions" authorized by the Act is as follows:

◦*Electronic gaming devices* -- 90 percent of the total number of devices available for play.

◦*Craps* -- 10 positions for each craps table.

◦*Other tables games* -- 5 positions for each table.

◦*Keno* -- 5 gambling positions.

The Board also turned its attentions to preventing problems of underage gambling. To combat any such possible activity aboard Illinois riverboats, the Board asked each boat owner to report on procedures used to identify underage persons attempting to board boats.

Boat operators were also directed to tighten their vigilance in this area and to file monthly reports reflecting the numbers of persons questioned regarding their age, the number of individuals under 21 discovered trying to enter the boats, and the actions taken to exclude underage persons.

1993 Statistics

1993 TOTALS

| | |
|--------------------------|-----------------|
| GROSS RECEIPTS (Win) | \$605,684,483 |
| TABLE GAMES(Avg.) | 301 |
| TOTAL TABLE DROP | \$1,093,107,176 |
| TABLE RECEIPTS (Win) | \$234,129,563 |
| DAILY/PER TABLE GAME | \$2,191 |
| TABLE GAME WIN % | 21.42% |
| # SLOT MACH. (Avg.) | 4,296 |
| SLOT HANDLE (Play) | \$4,885,672,815 |
| SLOT RECEIPTS (Win) | \$371,554,920 |
| DAILY WIN PER SLOT MACH. | \$243.50 |
| SLOT MACHINE WIN % | 7.60% |
| ADMISSIONS | 10,679,490 |
| CASINO WIN PER ADMISSION | \$56.71 |

Initial Start Dates

| | |
|----------------------|--------------------|
| Alton Belle | September 11, 1991 |
| Par-A-Dice | November 20, 1991 |
| Casino Rock Island | March 11, 1992 |
| Joliet Empress | June 17, 1992 |
| JD Silver Eagle | June 18, 1992 |
| Metrop. PRC | February 23, 1993 |
| Joliet DPD/Harrah's | May 4, 1993 |
| Hollywood Aurora | June 17, 1993 |
| E.St.L. Casino Queen | June 23, 1993 |

Gross Receipts For Boats In Operation

Cumulative Activity
(Jan. '93 - Dec. '93)

| Boat | Table Win | Elec. Gaming Device Win | Gross Win |
|---------------|--------------------|-------------------------|--------------------|
| Alton Belle | 21,679,944 | 38,422,139 | 60,102,083 |
| Par-A-Dice | 22,132,408 | 42,367,869 | 64,500,277 |
| Casino RI | 14,664,737 | 24,439,963 | 39,104,700 |
| Jol Empress | 64,214,550 | 108,645,079 | 172,859,629 |
| JD Sil. Eagle | 9,944,633 | 22,585,619 | 32,530,252 |
| Metrop PRC | 19,442,727 | 34,959,725 | 54,402,452 |
| Jol. DPD | 25,480,138 | 41,024,057 | 66,504,195 |
| H'wood-Aur | 34,110,560 | 30,029,059 | 64,139,618 |
| Est.L. Queen | 22,459,867 | 29,081,409 | 51,541,276 |
| Total | 234,129,563 | 371,554,920 | 605,684,483 |
| Win % | 38.66% | 61.34% | |

1993 Monthly Riverboat Statistical Report Summary -- All Riverboat Casinos

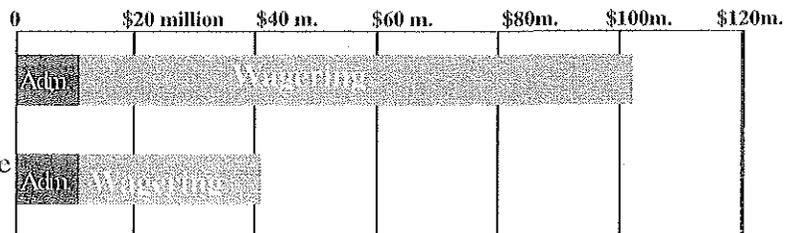
| | January | February | March | April | May | June | July | August | September | October | November | December |
|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| # Days in the Month | 31 | 28 | 31 | 30 | 31 | 30 | 31 | 31 | 30 | 31 | 30 | 31 |
| Gross Receipts (Win) | \$27,850,082 | \$26,998,236 | \$35,511,095 | \$35,095,284 | \$40,565,929 | \$48,657,959 | \$62,731,717 | \$64,096,203 | \$62,830,778 | \$67,289,401 | \$66,416,954 | \$67,040,844 |
| Table Games(Avg.) | 157 | 190 | 191 | 192 | 241 | 366 | 373 | 374 | 374 | 379 | 378 | 391 |
| Total Table Drop | 49,812,328 | 47,747,053 | 60,770,671 | 58,773,603 | 65,882,812 | 79,912,364 | 115,543,363 | 116,113,876 | 112,361,364 | 120,839,029 | 128,844,575 | 136,506,139 |
| Table Receipts (Win) | \$11,795,178 | \$10,860,697 | \$14,214,561 | \$13,626,172 | \$13,833,948 | \$17,855,610 | \$23,675,769 | \$24,322,705 | \$24,234,617 | \$25,561,125 | \$26,338,462 | \$27,810,719 |
| Table Game Win/Day | \$2,424 | \$2,405 | \$2,413 | \$2,366 | \$1,884 | \$2,009 | \$2,048 | \$2,098 | \$2,160 | \$2,176 | \$2,323 | \$2,294 |
| Table Game Win % | 23.68% | 22.75% | 23.39% | 23.18% | 21.00% | 22.34% | 20.49% | 20.95% | 21.57% | 21.15% | 20.44% | 20.37% |
| Slot Machine (Avg.) | 2,217 | 2,857 | 2,857 | 2,857 | 3,461 | 5,269 | 5,269 | 5,268 | 5,285 | 5,349 | 5,341 | 5,518 |
| Slot Handle (Play) | 211,637,410 | 212,427,378 | 277,945,043 | 272,225,852 | 342,892,615 | 380,921,065 | 513,014,951 | 504,307,399 | 507,536,405 | 559,459,576 | 551,900,657 | 551,404,465 |
| Slot Receipts (Win) | \$16,054,904 | \$16,137,538 | \$21,296,535 | \$22,069,113 | \$26,731,980 | \$30,802,349 | \$39,055,948 | \$39,773,498 | \$38,596,161 | \$41,728,276 | \$40,078,492 | \$39,230,125 |
| Slot Machine Win per Day | \$233.60 | \$246.70 | \$240.29 | \$257.31 | \$253.20 | \$237.89 | \$239.11 | \$243.55 | \$243.43 | \$251.65 | \$250.13 | \$229.34 |
| Slot Machine Win % | 7.59% | 7.60% | 7.66% | 8.11% | 7.80% | 8.09% | 7.61% | 7.89% | 7.60% | 7.46% | 7.26% | 7.11% |
| Admissions | 417,891 | 417,359 | 574,904 | 562,399 | 684,377 | 848,513 | 1,163,390 | 1,172,804 | 1,132,185 | 1,212,397 | 1,218,987 | 1,274,284 |
| Casino Win per Admission | \$66.64 | \$64.69 | \$61.77 | \$63.47 | \$59.27 | \$57.34 | \$53.92 | \$54.65 | \$55.50 | \$55.50 | \$54.49 | \$52.61 |

State & Local Share of Wagering/Admission Taxes

| | Admissions Tax | Wagering Tax | Total |
|--------------|-------------------|--------------------|--------------------|
| State | 10,679,490 | 90,852,672 | 101,532,162 |
| Local | 10,679,490 | 30,284,224 | 40,963,714 |
| Total | 21,358,980 | 121,136,896 | 142,495,877 |

State share of taxes

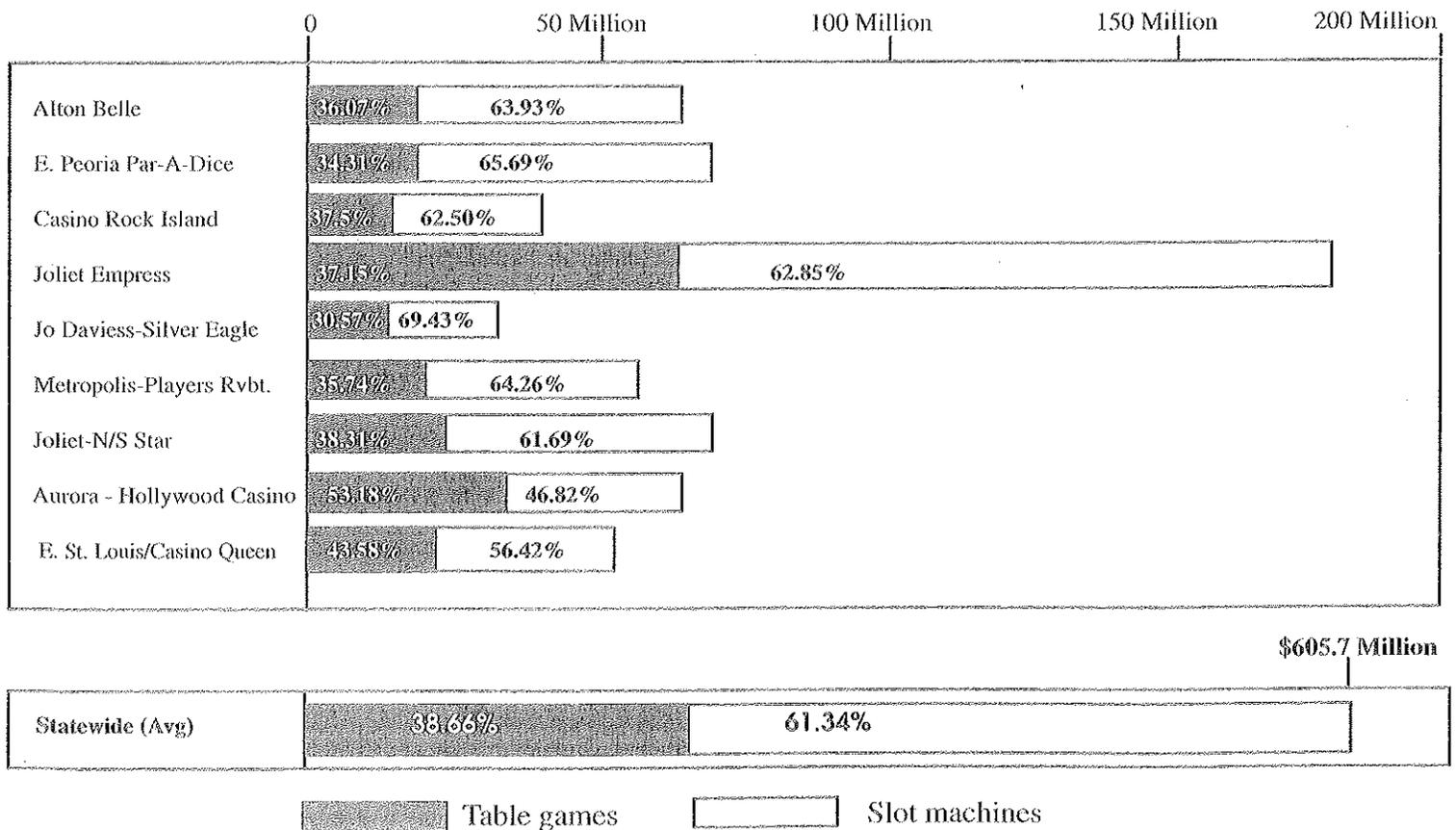
Local share of taxes



Source of Total Receipts Table Games/Electronic Gaming Devices 1993 /Calendar Year

| | Total Receipts | Table Games | % of Total | Slot Receipts | % of Total |
|---------------------------|----------------------|----------------------|---------------|----------------------|---------------|
| Alton Belle | \$60,102,083 | \$21,679,944 | 36.07% | \$38,422,139 | 63.93% |
| E. Peoria Par-A-Dice | 64,500,277 | 22,132,408 | 34.31% | 42,367,869 | 65.69% |
| Casino Rock Island | 39,104,700 | 14,664,737 | 37.50% | 24,439,963 | 62.50% |
| Joliet Empress | 172,859,629 | 64,214,550 | 37.15% | 108,645,079 | 62.85% |
| Jo Daviess-Silver Eagle | 32,530,252 | 9,944,633 | 30.57% | 22,585,619 | 69.43% |
| Metropolis-Players Rvbt. | 54,402,452 | 19,442,727 | 35.74% | 34,959,725 | 64.26% |
| Joliet - No/So Star | 66,504,195 | 25,480,138 | 38.31% | 41,024,057 | 61.69% |
| Aurora - Hollywood Casino | 64,139,619 | 34,110,560 | 53.18% | 30,029,059 | 46.82% |
| St. Louis - Casino Queen | 51,541,276 | 22,459,867 | 43.58% | 29,081,409 | 56.42% |
| Statewide (Avg) | \$605,684,483 | \$234,129,564 | 38.66% | \$371,554,919 | 61.34% |

Source of Revenues -- Table Games/Electronic Gaming Devices



1993 ILLINOIS RIVERBOAT REVENUE SUMMARY

| | JAN | FEB | MAR | APRIL | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | TOTALS |
|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------------------|
| Alton Belle (Start Date - 9/10/91) | | | | | | | | | | | | | |
| Adj. Gross Receipts(\$) | 4,170,947 | 3,770,499 | 4,315,875 | 4,543,447 | 5,181,798 | 7,421,330 | 4,563,257 | 4,559,888 | 4,956,974 | 5,125,984 | 5,611,912 | 6,002,405 | 60,224,316 |
| Admissions | 60,001 | 56,962 | 65,176 | 63,002 | 79,047 | 123,885 | 88,367 | 85,945 | 92,884 | 110,155 | 158,701 | 170,640 | 1,154,765 |
| State Share (\$) | 685,643 | 622,537 | 712,557 | 744,519 | 856,317 | 1,237,085 | 772,855 | 769,928 | 836,430 | 879,053 | 1,000,488 | 1,071,001 | 10,188,412 |
| Local Share (\$) | 268,548 | 245,487 | 280,970 | 290,174 | 338,137 | 494,951 | 316,530 | 313,939 | 340,733 | 366,454 | 439,297 | 470,760 | 4,165,981 |
| E. Peoria Par-A-Dice (Start Date - 11/20/91) | | | | | | | | | | | | | |
| Adj. Gross Receipts(\$) | 4,553,976 | 4,383,295 | 5,267,945 | 5,258,572 | 5,040,151 | 4,980,211 | 6,381,823 | 6,263,740 | 5,597,320 | 5,954,838 | 5,381,200 | 5,515,746 | 64,578,816 |
| Admissions | 79,215 | 79,508 | 92,421 | 95,544 | 101,867 | 102,929 | 130,764 | 124,626 | 110,340 | 116,521 | 109,884 | 108,404 | 1,252,023 |
| State Share (\$) | 762,311 | 737,002 | 882,613 | 884,330 | 857,890 | 849,961 | 1,088,037 | 1,064,187 | 949,938 | 1,009,747 | 917,064 | 935,766 | 10,938,845 |
| Local Share (\$) | 306,914 | 298,673 | 355,818 | 358,473 | 353,875 | 351,940 | 449,855 | 437,813 | 390,206 | 414,263 | 378,944 | 384,191 | 4,480,964 |
| Casino Rock Island (Start Date - 3/10/92) | | | | | | | | | | | | | |
| Adj. Gross Receipts(\$) | 3,081,321 | 2,725,837 | 3,542,278 | 3,431,140 | 3,209,490 | 3,279,550 | 3,829,727 | 3,297,276 | 3,265,911 | 3,373,261 | 2,924,010 | 3,043,353 | 39,003,152 |
| Admissions | 66,628 | 63,885 | 77,390 | 76,462 | 78,349 | 74,538 | 111,625 | 97,566 | 93,653 | 92,382 | 80,676 | 83,124 | 996,278 |
| State Share (\$) | 528,826 | 472,760 | 608,732 | 591,133 | 559,772 | 566,470 | 686,084 | 592,157 | 583,540 | 598,371 | 519,277 | 539,627 | 6,846,751 |
| Local Share (\$) | 220,694 | 200,177 | 254,504 | 248,019 | 238,823 | 238,515 | 303,111 | 262,450 | 256,949 | 261,045 | 226,876 | 235,292 | 2,946,456 |
| Joliet Empress (Start Date - 6/16/92) | | | | | | | | | | | | | |
| Adj. Gross Receipts(\$) | 14,071,352 | 13,463,681 | 15,541,322 | 14,738,735 | 14,049,458 | 14,130,260 | 15,831,815 | 15,084,748 | 13,791,797 | 14,345,968 | 13,764,257 | 14,072,699 | 172,886,091 |
| Admissions | 157,642 | 149,231 | 170,101 | 164,007 | 167,528 | 174,013 | 199,529 | 197,486 | 187,476 | 197,205 | 189,901 | 201,019 | 2,155,138 |
| State Share (\$) | 2,268,345 | 2,168,783 | 2,501,299 | 2,374,817 | 2,274,947 | 2,293,552 | 2,574,301 | 2,460,198 | 2,256,246 | 2,349,100 | 2,254,540 | 2,311,924 | 28,088,032 |
| Local Share (\$) | 861,210 | 822,415 | 947,167 | 900,944 | 870,001 | 880,526 | 991,120 | 951,723 | 877,066 | 914,503 | 878,114 | 904,654 | 10,799,443 |
| Jo Daviess Silver Eagle (Start Date - 6/17/92) | | | | | | | | | | | | | |
| Receivts(\$) | 2,182,898 | 2,135,171 | 2,719,024 | 2,621,764 | 2,906,667 | 2,983,483 | 3,289,480 | 2,853,611 | 2,955,503 | 3,244,932 | 2,322,804 | 2,337,806 | Adj. Gross 32,553,141 |
| Admissions | 54,405 | 55,411 | 75,330 | 60,446 | 76,204 | 75,955 | 81,610 | 77,681 | 74,324 | 79,487 | 56,531 | 72,749 | 840,133 |
| State Share (\$) | 381,840 | 375,687 | 483,184 | 453,711 | 512,204 | 523,477 | 575,032 | 505,723 | 517,649 | 566,227 | 404,952 | 423,420 | 5,723,104 |
| Local Share (\$) | 163,550 | 162,170 | 211,281 | 191,534 | 221,537 | 225,129 | 246,084 | 220,362 | 222,099 | 241,734 | 172,671 | 189,639 | 2,467,790 |
| Metropolis - Players Riverboat Casino (Start Date - 2/23/93) | | | | | | | | | | | | | |
| Adj. Gross Receipts(\$) | 491,510 | 4,150,704 | 5,095,865 | 5,323,290 | 5,334,812 | 6,292,035 | 5,893,620 | 6,001,827 | 5,706,676 | 4,904,346 | 5,294,964 | 54,489,650 | |
| Admissions | No | 12,362 | 94,486 | 102,938 | 108,345 | 108,685 | 129,634 | 118,172 | 114,001 | 113,931 | 94,849 | 88,370 | 1,085,775 |
| State Share (\$) | Activity | 86,089 | 717,092 | 867,318 | 906,838 | 908,907 | 1,073,439 | 1,002,215 | 1,014,275 | 969,932 | 830,501 | 882,615 | 9,259,220 |
| Local Share (\$) | Activity | 36,938 | 302,021 | 357,731 | 374,509 | 375,426 | 444,236 | 412,853 | 414,092 | 399,265 | 340,066 | 353,118 | 3,810,255 |

| | JAN | FEB | MAR | APRIL | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | TOTALS |
|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| Joliet DPD/Harran's (Start Date -5/04/93) | | | | | | | | | | | | | |
| Adj. Gross Receipts(\$) | | | | | 5,090,463 | 6,726,982 | 7,800,764 | 8,396,423 | 8,728,137 | 9,707,964 | 10,118,572 | 10,206,671 | 66,775,977 |
| Admissions | No | No | No | No | 73,037 | 104,515 | 122,081 | 126,186 | 121,368 | 135,494 | 149,051 | 153,070 | 984,802 |
| State Share (\$) | Activity | Activity | Activity | Activity | 836,606 | 1,113,562 | 1,292,196 | 1,385,649 | 1,430,589 | 1,591,689 | 1,666,837 | 1,684,071 | 11,001,199 |
| Local Share (\$) | | | | | 327,560 | 440,864 | 512,119 | 546,007 | 557,775 | 620,892 | 654,980 | 663,404 | 4,323,601 |
| Aurora H'wood Casino (Start Date -6/17/93) | | | | | | | | | | | | | |
| Adj. Gross Receipts(\$) | | | | | | 2,645,525 | 8,478,277 | 10,010,522 | 9,662,526 | 10,923,489 | 11,630,428 | 10,824,370 | 64,175,137 |
| Admissions | No | No | No | No | No | 44,953 | 146,926 | 159,284 | 143,168 | 163,569 | 169,237 | 167,490 | 994,627 |
| State Share (\$) | Activity | Activity | Activity | Activity | Activity | 441,782 | 1,418,668 | 1,660,862 | 1,592,547 | 1,802,092 | 1,913,801 | 1,791,146 | 10,620,898 |
| Local Share (\$) | | | | | | 177,229 | 570,840 | 659,810 | 626,294 | 709,743 | 750,758 | 708,709 | 4,203,384 |
| E. St. Louis Casino Queen (Start Date -6/23/93) | | | | | | | | | | | | | |
| Adj. Gross Receipts(\$) | | | | | | 18,843 | 5,957,472 | 7,787,232 | 7,848,496 | 9,050,787 | 9,836,689 | 10,012,068 | 51,911,587 |
| Admissions | No | No | No | No | No | 39,040 | 152,854 | 185,858 | 194,971 | 203,653 | 210,157 | 229,418 | 1,215,951 |
| State Share (\$) | Activity | Activity | Activity | Activity | Activity | 251,866 | 1,046,475 | 1,353,943 | 1,372,245 | 1,561,271 | 1,685,660 | 1,731,228 | 9,002,689 |
| Local Share (\$) | | | | | | 109,982 | 450,728 | 575,220 | 587,396 | 656,192 | 701,991 | 730,021 | 3,811,530 |
| TOTALS | | | | | | | | | | | | | |
| Adj Gr Repts(\$) | 28,060,494 | 26,969,993 | 35,537,147 | 35,689,522 | 40,801,315 | 48,920,995 | 62,424,649 | 64,147,060 | 62,808,491 | 67,433,898 | 66,494,218 | 67,310,083 | 606,597,866 |
| Admissions | 417,891 | 417,359 | 574,904 | 562,399 | 684,377 | 848,513 | 1,163,390 | 1,172,804 | 1,132,185 | 1,212,397 | 1,218,987 | 1,274,284 | 10,679,490 |
| State Share (\$) | 4,626,965 | 4,462,858 | 5,905,476 | 5,915,827 | 6,804,574 | 8,186,662 | 10,527,087 | 10,794,863 | 10,553,459 | 11,327,482 | 11,193,120 | 11,370,796 | 101,669,170 |
| Local Share (\$) | 1,820,916 | 1,765,859 | 2,351,761 | 2,346,875 | 2,724,443 | 3,294,563 | 4,284,622 | 4,380,157 | 4,272,610 | 4,584,092 | 4,543,698 | 4,639,788 | 41,009,383 |

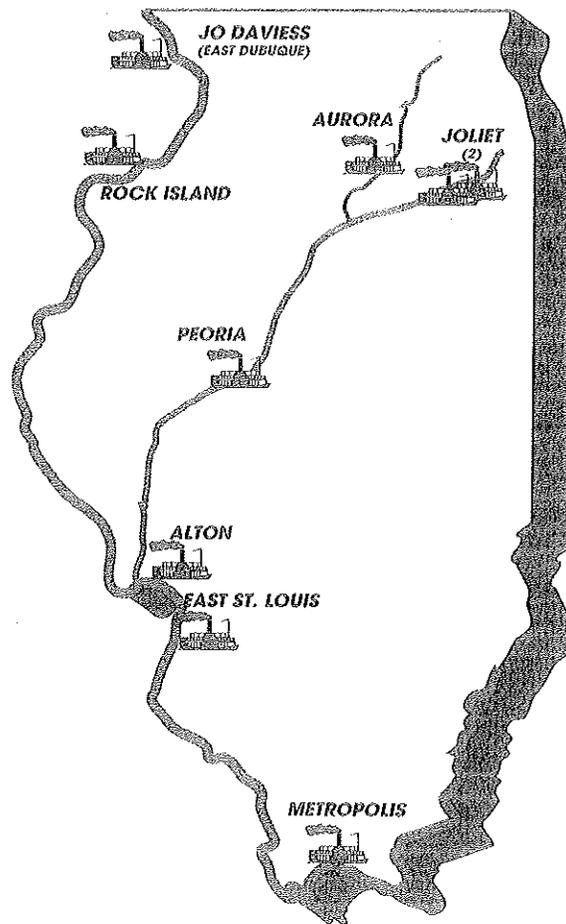
Gaming Taxes Distributed to Local Governments

| Local Govts | Calendar Year 91 | 1992 | 1993 |
|-------------------|---------------------|-------------------|-------------------|
| Alton | \$ 740,298 | 3,303,656 | 4,159,869 |
| East Peoria | 315,630 | 3,921,628 | 4,477,037 |
| Rock Island | 0 | 1,875,048 | 2,951,513 |
| Joliet | 0 | 4,988,340 | 15,108,131 |
| Jo Daviess County | 0 | 1,307,887 | 2,466,646 |
| Metropolis | 0 | 0 | 3,805,896 |
| Aurora | 0 | 0 | 4,201,608 |
| East St. Louis | 0 | 0 | 3,793,015 |
| Total | \$ 1,055,928 | 15,396,599 | 40,963,714 |

Illinois Riverboat Casinos

Casino Locations

- **The Alton Belle II**
219 Piassa Street
Alton, IL 62002 (Mississippi River)
- **The Par-a-Dice**
21 Blackjack Blvd.
East Peoria, IL 61611 (Illinois River)
- **The Casino Rock Island**
1735 First Ave.
Rock Island, IL 61201 (Mississippi River)
- **Empress 1 and Empress 2**
2300 Empress Dr.
Joliet, IL 60436 (Des Plaines River)
- **The Silver Eagle**
19731 Hwy. 20 W.
East Dubuque, IL 61025 (Mississippi River)
- **Players Riverboat Casino**
109 W. 5th St.
Metropolis, IL 62960 (Ohio River)
- **Harrah's Northern Star & Southern Star**
150 N. Scott St.
Joliet, IL 60431 (Des Plaines River)
- **City of Lights I and City of Lights II**
49 W. Galena Blvd.
Aurora, IL 60506 (Fox River)
- **Casino Queen**
200 S. Front St.
East St. Louis, IL 62201 (Mississippi River)

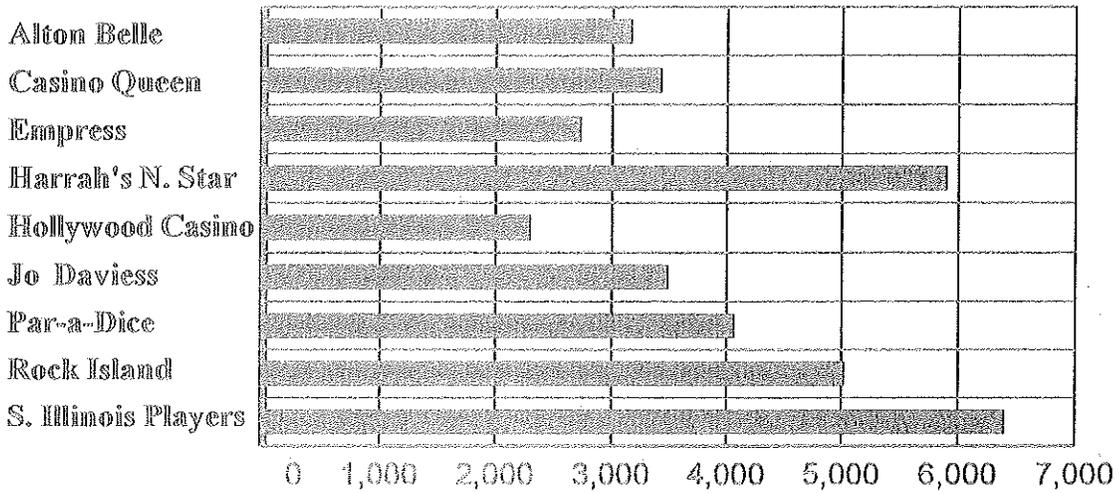


ILLINOIS RIVERBOATS -- A SUMMARY

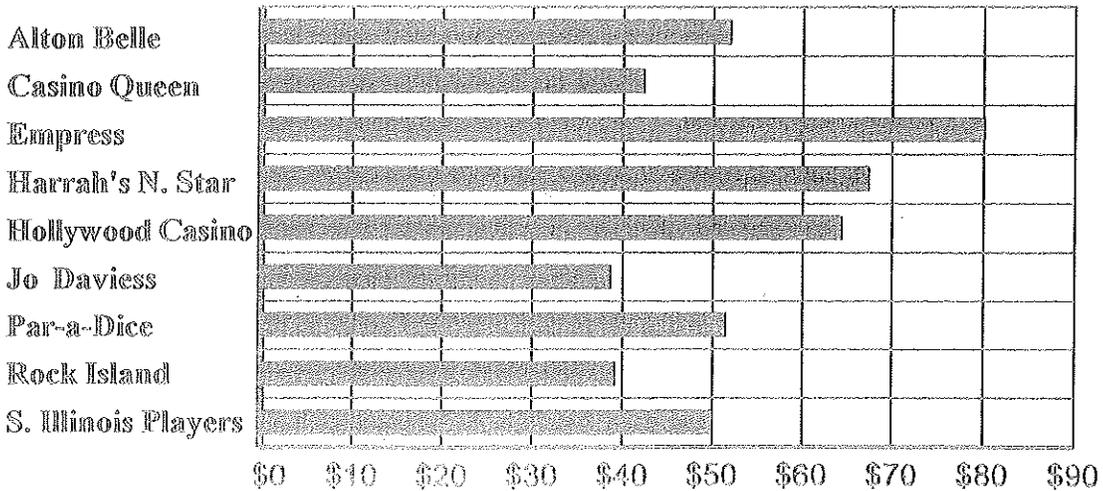
| Licensee | Boat Name | Start Date | Number of Employees*** | Number of Table Games*** | Number of Slot Machines*** | Gambling Space (Sq. Feet) |
|---|---------------------------------------|------------------------------------|------------------------|--------------------------|----------------------------|---------------------------|
| Alton Riverboat Gambling Partnership | Alton Belle Alton Belle II* | September 11, 1991 May 29, 1993 | 847 | 21 41 | 287 632 | 6,160 19,300 |
| Greater Peoria Riverboat Corporation | Par-A-Dice | November 20, 1991 | 808 | 40 | 530 | 12,460 |
| Rock Island Boatworks, Inc. | Casino Rock Island | March 11, 1992 | 662 | 23 | 402 | 8,100 |
| Empress River Casino Corporation | The Empress I The Empress II** | June 17, 1992 December 26, 1993 | 1,575 | 31 33 | 507 515 | 16,837 19,429 |
| Jo Daviess Riverboat Joint Venture | Silver Eagle | June 18, 1992 | 546 | 25 | 468 | 9,250 |
| S. Illinois Riverboat/Players Casino Cruises, Inc. | Riverboat Casino | February 23, 1993 | 769 | 38 | 634 | 20,015 |
| Harrah's Casino Cruises Joliet Des Plaines Developmt LP | Northern Star | May 4, 1993 | 1,058 | 50 | 606 | 20,000 |
| Hollywood Casino - Aurora, Inc. | City of Lights I City of Lights II | June 17, 1993 | 1,559 | 63 | 688 | 22,100 |
| Casino Queen, Inc. | Casino Queen | June 23, 1993 | 1,154 | 62 | 870 | 25,000 |

* The Alton Belle was replaced with the Alton Belle II
 ** The Empress II is operating in addition to the Empress I
 *** Numbers are as of December 31, 1993

1993 Average Daily Admissions



Casino Win Per Admission



Alton Gaming Company

ALTON GAMING COMPANY
 (an Illinois corporation wholly-owned by
 ARGOSY GAMING COMPANY, a Dela-
 ware Corporation)
 (temporary operating permit, 9/10/91)
 Licensed 10/25/91

Boat - The Alton Belle II
 219 Piasa Street
 Alton, IL 62002
 (Mississippi River)
 TEL: 1-800-336-7568

Local Government:
 Alton

Quick Facts:

The Alton Belle began operations
 September 11, 1991

Alton Belle II replaced the original
 Alton Belle on May 29, 1993,
 increasing the gambling space from
 6,160 sq. ft. to 19,300 sq. ft.

847 employees*

41 Table Games*

Win per day per table - \$1,895.65

632 slot machines*

Win per day per machine - \$211.77

Total of 794 Gaming Positions*

Slot machines brought in 64% of 1993
 gross receipts; the remaining
 36% was from table games

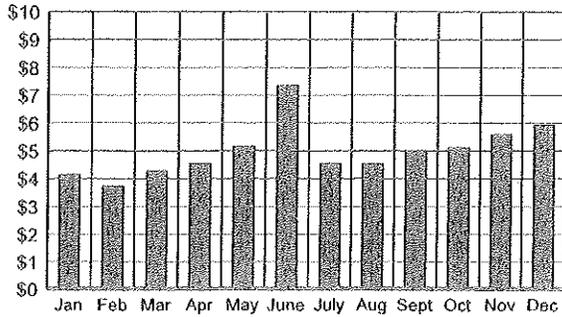
Average daily admission - 3,164

Casino win per admission was \$52.05

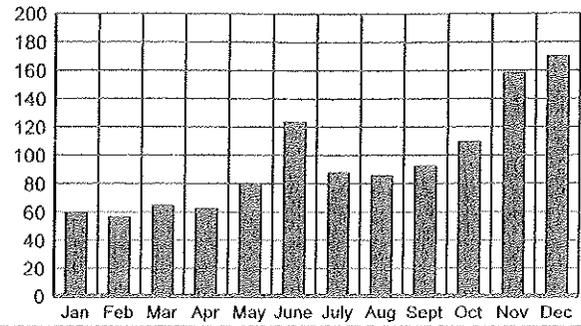
*Numbers as of Dec. 31, 1993

| | Calendar Year 1991 (4 months) | 1992 | 1993 |
|------------------------------|----------------------------------|-------------|-------------|
| Admissions | 202,938 | 816,731 | 1,154,765 |
| Adj. Gross Receipts | \$10,747,204 | 49,738,495 | 60,102,083 |
| Total Tax | \$2,555,317 | 11,581,161 | 14,329,947 |
| State | 1,815,019 | 8,277,505 | 10,170,077 |
| Local | 740,298 | 3,303,656 | 4,159,869 |
| Days of Operation | 113 | 366 | 365 |
| Casino sq. ft. | 6,160 | 6,160 | 19,300 |
| Avg. Number of Table Games | 21 | 21 | 31 |
| Total Table Drop | \$26,368,234 | 85,956,925 | 94,244,442 |
| Table Receipts (win) | \$5,244,447 | 19,885,785 | 21,679,944 |
| Daily Win Per Table Game | \$2,210 | 2,587 | 1,896 |
| Table Game Win % | 19.89% | 23.13% | 23.00% |
| Avg. Number of Slot Machines | 291 | 292 | 497 |
| Slot Mach. Handle(play) | \$55,469,581 | 295,729,674 | 394,380,637 |
| Slot Receipts (win) | \$5,502,757 | 29,852,709 | 38,422,139 |
| Daily Win Per Slot Mach. | \$167.34 | 279.65 | 211.77 |
| Slot Machine Win % | 9.92% | 10.09% | 9.74% |
| Casino Win Per Admission | \$52.96 | 60.90 | 52.05 |
| Win Per Sq. Ft. Per Day | \$15.44 | 22.06 | 11.82 |

1993 Adjusted Gross Receipts - Alton Belle
(millions)



1993 Admission Trends - Alton Belle
(thousands)



ALTON BELLE
1993 Monthly Riverboat Statistical Report Summary
January 1, 1993 through December 31, 1993

| | January | February | March | April | May | June | July | August | September | October | November | December |
|---------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Days of Operation: | 31 | 28 | 31 | 30 | 31 | 30 | 31 | 31 | 30 | 31 | 30 | 31 |
| Adj. Gross Receipts (win) | 4,173,961 | 3,762,152 | 4,302,709 | 4,555,421 | 5,173,186 | 7,387,347 | 4,557,369 | 4,563,182 | 4,949,864 | 5,131,102 | 5,606,589 | 5,939,199 |
| Number of Table Games | 21 | 21 | 21 | 21 | 25 | 36 | 36 | 36 | 36 | 41 | 41 | 41 |
| Total Table Drop | 7,672,723 | 6,915,452 | 8,117,938 | 7,721,858 | 8,337,669 | 11,538,644 | 6,898,351 | 5,375,231 | 6,533,332 | 6,923,866 | 8,405,406 | 9,803,973 |
| Table Receipts (win) | 1,738,078 | 1,444,487 | 1,555,223 | 1,871,518 | 2,083,298 | 2,680,558 | 1,629,319 | 1,398,241 | 1,650,898 | 1,694,806 | 1,929,900 | 2,003,618 |
| Daily Win per Table Game | 2,669.86 | 2,456.61 | 2,388.97 | 2,970.66 | 2,688.13 | 2,482.00 | 1,459.96 | 1,252.90 | 1,528.61 | 1,333.44 | 1,569.02 | 1,576.41 |
| Table Game Win % | 22.65% | 20.89% | 19.16% | 24.24% | 24.99% | 23.23% | 23.62% | 26.01% | 25.27% | 24.48% | 22.96% | 20.44% |
| Number of Slot Machines | 287 | 287 | 287 | 287 | 308 | 649 | 649 | 649 | 649 | 649 | 632 | 632 |
| Slot Mach. Handle (play) | 23,345,778 | 22,710,464 | 25,777,752 | 25,514,198 | 30,847,445 | 43,494,963 | 27,901,611 | 29,369,693 | 33,669,674 | 41,103,180 | 42,656,517 | 47,989,363 |
| Slot Receipts (win) | 2,435,884 | 2,317,665 | 2,747,487 | 2,683,903 | 3,089,888 | 4,706,789 | 2,928,050 | 3,164,941 | 3,298,967 | 3,436,296 | 3,676,689 | 3,935,581 |
| Daily Win per Slot Mach. | \$273.79 | \$288.41 | \$308.81 | \$311.72 | \$323.62 | \$241.75 | \$145.54 | \$157.31 | \$169.44 | \$170.80 | \$193.92 | \$200.88 |
| Slot Machine Win % | 10.43% | 10.21% | 10.66% | 10.52% | 10.02% | 10.82% | 10.49% | 10.78% | 9.80% | 8.36% | 8.62% | 8.20% |
| Admissions | 60,001 | 56,962 | 65,176 | 63,002 | 79,047 | 123,885 | 88,367 | 85,945 | 92,884 | 110,155 | 158,701 | 170,640 |
| Gaming Win per Admission | \$69.56 | \$66.05 | \$66.02 | \$72.31 | \$65.44 | \$59.63 | \$51.57 | \$53.09 | \$53.29 | \$46.58 | \$35.33 | \$34.81 |
| Win per Sq. Ft. per day | \$21.86 | \$21.81 | \$22.53 | \$24.65 | \$22.45 | \$12.76 | \$7.62 | \$7.63 | \$8.55 | \$8.58 | \$9.68 | \$9.93 |

1993 HOLD PERCENTAGES - ALTON BELLE

| Table Games | # Units | Total Table Drop | Gross Receipts | Hold % | Elec. Gam. Devices | # Units | Coin In | Gross Receipts | Hold % |
|---------------|------------|---------------------|-------------------|--------------|--------------------|-------------|----------------------|-------------------|-------------|
| Blackjack | 33 | 59,240,958 | 13,825,856 | 23.34 | 5 cent | -0- | -0- | -0- | -0- |
| Craps | 4 | 31,702,458 | 6,747,224 | 21.28 | 25 cent | 407 | 198,154,970 | 21,557,447 | 10.88 |
| Roulette | 3 | 2,915,088 | 885,604 | 30.38 | 50 cent | -0- | -0- | -0- | -0- |
| Baccarat | -0- | 11,854 | 8,878 | 74.89 | \$1.00 | 207 | 171,016,848 | 15,244,747 | 8.91 |
| Mini-Baccarat | -0- | -0- | -0- | -0- | \$5.00 | 18 | 25,208,820 | 1,619,945 | 6.43 |
| Big Six | 1 | 374,085 | 212,382 | 56.77 | \$25.00 | -0- | -0- | -0- | -0- |
| | | | | | \$100.00 | -0- | -0- | -0- | -0- |
| TOTAL | 41* | 94,244,442** | 21,679,944 | 23.00 | TOTAL | 632* | 394,380,637** | 38,422,139 | 9.74 |

*As of Dec. 31, 1993

** Numbers do not add due to rounding

Par-a-Dice Gaming Corporation

PAR-A-DICE GAMING
CORPORATION
(temporary operating permit,
11/19/91)
Licensed 2/14/92

Boat - The Par-a-Dice
21 Blackjack Blvd.
East Peoria, IL 61611
(Illinois River)
TEL: 1-800-332-5634

Local Government:
East Peoria

Quick Facts:

Operations began Nov. 20, 1991

Gambling space — 12,460 sq. ft.

808 employees*

40 Table Games*

Win per day per table - \$1,472.96

530 slot machines*

Win per day per machine - \$237.29

Total of 697 Gaming Positions*

Slot machines brought in 66% of
1993 gross receipts; the remaining
34% was from table games

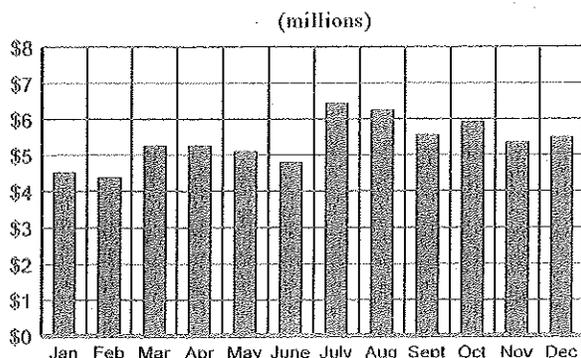
Average daily admission - 3,430

Casino win per admission - \$51.52

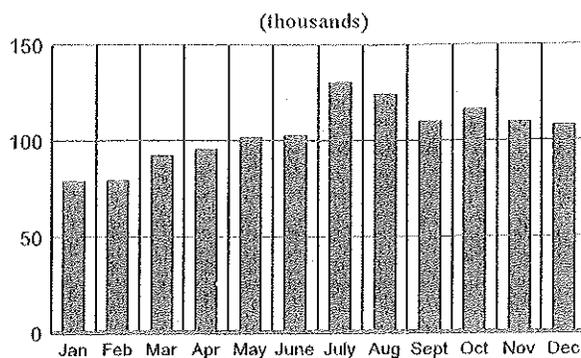
*Numbers as of Dec. 31, 1993

| | Calendar Year 1991 (1 1/2 months) | 1992 | 1993 |
|------------------------------|--------------------------------------|---------------|---------------|
| Admissions | 105,845 | 1,104,367 | 1,252,023 |
| Adj. Gross Receipts | \$4,195,704 | 56,345,211 | 64,500,277 |
| Total Tax | \$1,050,831 | 13,477,777 | 15,404,101 |
| State | 735,201 | 9,556,149 | 10,927,065 |
| Local | 315,630 | 3,921,628 | 4,477,037 |
| Days of Operation | 42 | 366 | 365 |
| Casino Sq. Footage | 9,500 | 12,460 | 12,460 |
| Avg. Number of Table Games | 28 | 38 | 41 |
| Total Table Drop | \$8,864,278 | \$92,701,007 | \$92,611,416 |
| Table Receipts (win) | \$2,088,060 | \$22,564,849 | \$22,132,408 |
| Daily Win Per Table Game | \$1,776 | \$1,619 | \$1,473 |
| Table Game Win% | 23.56% | 24.34% | 23.90% |
| Avg. Number of Slot Machines | 357 | 465 | 489 |
| Slot Mach. Handle (play) | \$19,987,193 | \$328,327,686 | \$434,256,053 |
| Slot Receipts (win) | \$2,107,644 | \$33,780,362 | \$42,367,869 |
| Daily Win Per Slot Machine | \$140.57 | \$198.56 | \$237.29 |
| Slot Machine Win % | 10.54% | 10.29% | 9.76% |
| Casino Win per Admission | \$39.64 | \$51.02 | \$51.52 |
| Win per Sq. Ft. per Day | \$10.52 | \$12.36 | \$14.18 |

1993 Adjusted Gross Receipts - Par-a-Dice



1993 Admission Trends - Par-a-Dice



EAST PEORIA PAR-A-DICE
1993 Monthly Riverboat Statistical Report Summary
 January 1, 1993 thru December 31, 1993

| | January | February | March | April | May | June | July | August | September | October | November | December |
|---------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Days of Operation: | 31 | 28 | 31 | 30 | 31 | 30 | 31 | 31 | 30 | 31 | 30 | 31 |
| Adj. Gross Receipts (win) | 4,537,033 | 4,387,302 | 5,279,616 | 5,272,849 | 5,111,700 | 4,796,598 | 6,455,133 | 6,265,681 | 5,577,681 | 5,939,382 | 5,372,366 | 5,504,936 |
| Number of Table Games | 42 | 40 | 41 | 42 | 41 | 43 | 41 | 41 | 41 | 41 | 41 | 40 |
| Total Table Drop | 6,637,267 | 6,178,583 | 7,102,665 | 6,947,539 | 6,876,813 | 6,419,048 | 8,744,790 | 8,616,575 | 7,943,911 | 8,401,718 | 9,077,590 | 9,664,917 |
| Table Receipts (win) | 1,872,775 | 1,796,005 | 2,032,580 | 1,826,285 | 1,673,045 | 1,298,892 | 2,005,891 | 2,110,331 | 1,877,862 | 1,931,821 | 1,590,924 | 2,115,997 |
| Daily Win per Table Game | 1,438.38 | 1,603.58 | 1,599.20 | 1,449.43 | 1,316.32 | 1,006.89 | 1,578.20 | 1,660.37 | 1,526.72 | 1,519.92 | 1,293.43 | 1,706.45 |
| Table Game Win % | 28.22% | 29.07% | 28.62% | 26.29% | 24.33% | 20.23% | 22.94% | 24.49% | 23.64% | 22.99% | 17.53% | 21.89% |
| Number of Slot Machines | 480 | 486 | 486 | 486 | 486 | 486 | 486 | 486 | 486 | 486 | 486 | 530 |
| Slot Mach. Handle (play) | 28,281,204 | 27,596,308 | 32,873,475 | 34,751,157 | 35,987,690 | 34,244,840 | 42,646,179 | 40,017,606 | 38,012,217 | 41,271,211 | 41,237,797 | 37,336,370 |
| Slot Receipts (win) | 2,664,258 | 2,591,297 | 3,247,036 | 3,446,564 | 3,438,655 | 3,497,706 | 4,449,242 | 4,155,350 | 3,699,819 | 4,007,561 | 3,781,442 | 3,388,939 |
| Daily Win per Slot Mach. | \$179.05 | \$190.42 | \$215.52 | \$236.39 | \$228.24 | \$239.90 | \$295.32 | \$275.81 | \$253.76 | \$266.00 | \$259.36 | \$206.27 |
| Slot Machine Win % | 9.42% | 9.39% | 9.88% | 9.92% | 9.56% | 10.21% | 10.43% | 10.38% | 9.73% | 9.71% | 9.17% | 9.08% |
| Admissions | 79,215 | 79,508 | 92,421 | 95,544 | 101,867 | 102,929 | 130,764 | 124,626 | 110,340 | 116,521 | 109,884 | 108,404 |
| Casino Win per Admission | \$57.27 | \$55.18 | \$57.13 | \$55.19 | \$50.18 | \$46.60 | \$49.36 | \$50.28 | \$50.55 | \$50.97 | \$48.89 | \$50.78 |
| Win Per Sq. Ft. Per Day | \$11.75 | \$12.58 | \$13.67 | \$14.11 | \$13.23 | \$12.83 | \$16.71 | \$16.22 | \$14.92 | \$15.38 | \$14.37 | \$14.25 |

1993 HOLD PERCENTAGES - PAR-A-DICE

| Table Games | # Units | Total Table Drop | Gross Receipts | Hold% | Elec. Gam. Devices | # Units | Total Coin In | Gross Receipts | Hold % |
|---------------|------------|---------------------|---------------------|--------------|--------------------|-------------|----------------------|-------------------|-------------|
| Blackjack | 32 | 58,496,369 | 12,372,456 | 21.15 | 5 cent | -0- | -0- | -0- | -0- |
| Craps | 4 | 24,949,516 | 6,665,646 | 26.72 | 25 cent | 351 | 213,676,907 | 22,522,017 | 10.54 |
| Roulette | 3 | 5,6411,473 | 1,925,806 | 34.14 | 50 cent | -0- | -0- | -0- | -0- |
| Baccarat | -0- | 187,087 | 68,172 | 36.44 | \$1.00 | 159 | 180,721,036 | 18,054,723 | 9.99 |
| Mini-Baccarat | 1 | 1,945,403 | 454,982 | 23.39 | \$5.00 | 18 | 35,874,706 | 1,720,629 | 4.80 |
| Big Six | -0- | 583,355 | 328,021 | 56.23 | \$25.00 | 1 | 1,409,105 | 110,100 | 7.81 |
| Red Dog | -0- | 527,824 | 171,101 | 32.60 | \$100.00 | 1 | 2,574,300 | (39,600) | -1.54 |
| Sic Bo | -0- | 283,391 | 146,235 | 51.60 | | | | | |
| TOTAL | 40* | 92,611,416** | 22,132,419** | 23.90 | TOTAL | 530* | 434,256,053** | 42,367,869 | 9.76 |

*As of Dec. 31, 1993

** Numbers do not add due to rounding

Rock Island Boatworks, Inc.

ROCK ISLAND
BOATWORKS, INC. (an Illinois Corp.)
(temporary operating permit, 3/10/92)
Licensed 5/14/92

Boat - The Casino Rock Island
1735 First Ave.
Rock Island, IL 61201
(Mississippi River)
TEL: 1-800-477-7747

Local Government:
Rock Island

Quick Facts:

Operations began March 11, 1992

Gambling space — 8,100 sq. ft.

662 employees*

23 Table Games*

Win per day per table - \$1,746.84

402 slot machines*

Win per day per machine - \$176.05

Total of 497 Gaming Positions*

Slot machines brought in 62.5% of
1993 gross receipts; the remaining
37.5% was from table games

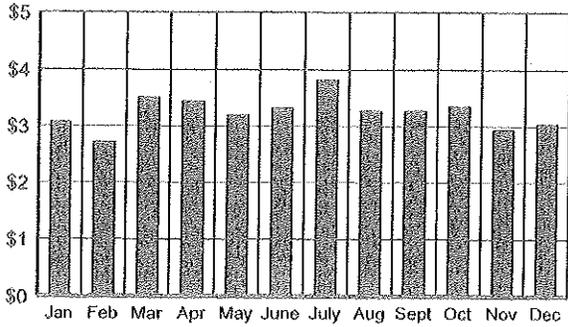
Average daily admission - 2,730

Casino win per admission was
\$39.25

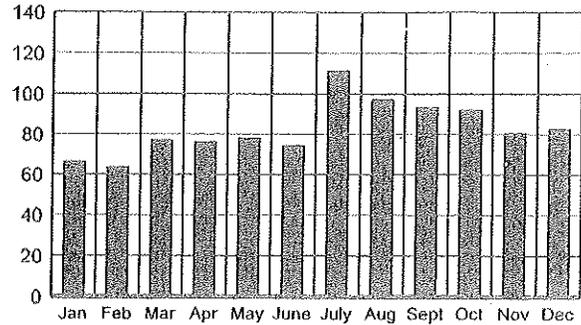
*Numbers as of Dec. 31, 1993

| | Calendar Year 1992 (9.75 months) | 1993 |
|------------------------------|-------------------------------------|---------------|
| Admissions | 632,913 | 996,278 |
| Adjusted Gross Receipts | \$24,842,693 | 39,104,700 |
| Total Tax | \$6,234,365 | 9,813,496 |
| State | 4,359,317 | 6,861,983 |
| Local | 1,875,048 | 2,951,513 |
| Days of Operation | 296 | 365 |
| Casino Sq. Footage | 8,100 | 8,100 |
| Avg. Number of Table Games | 23 | 23 |
| Total Table Drop | \$45,423,659 | \$68,070,384 |
| Table Receipts (win) | \$10,044,779 | \$14,664,737 |
| Daily Win Per Table Game | \$1,475 | \$1,747 |
| Table Game Win % | 22.11% | 21.54% |
| Avg. Number of Slot Machines | 372 | 380 |
| Slot Handle (play) | \$163,303,686 | \$267,468,260 |
| Slot Receipts (win) | \$14,797,914 | \$24,439,963 |
| Daily Win Per Slot Machine | \$134.46 | \$176.05 |
| Slot Machine Win % | 9.06% | 9.14% |
| Casino Win Per Admission | \$39.25 | \$39.25 |
| Win Per Sq. Ft. per Day | \$10.36 | \$13.23 |

1993 Adjusted Gross Receipts - Casino Rock Island
(millions)



1993 Admission Trends - Casino Rock Island
(thousands)



1993 Monthly Riverboat Statistical Report Summary
CASINO ROCK ISLAND
January 1, 1993 through December 31, 1993

| | January | February | March | April | May | June | July | August | September | October | November | December |
|---------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Days of Operation: | 31 | 28 | 31 | 30 | 31 | 30 | 31 | 31 | 30 | 31 | 30 | 31 |
| Adj. Gross Receipts (win) | 3,085,617 | 2,719,674 | 3,533,023 | 3,458,389 | 3,205,505 | 3,325,442 | 3,829,822 | 3,289,018 | 3,292,765 | 3,370,274 | 2,949,454 | 3,045,717 |
| Number of Table Games | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 |
| Total Table Drop | 5,525,644 | 5,228,345 | 6,017,862 | 5,907,951 | 5,391,697 | 4,879,946 | 6,124,534 | 5,694,178 | 5,829,242 | 5,604,282 | 5,735,008 | 6,131,695 |
| Table Receipts (win) | 1,297,504 | 1,032,257 | 1,345,728 | 1,300,295 | 1,108,261 | 1,270,410 | 1,300,287 | 1,102,867 | 1,213,385 | 1,253,218 | 1,076,814 | 1,363,711 |
| Daily Win per Table Game | 1,819.78 | 1,602.88 | 1,887.42 | 1,884.49 | 1,554.36 | 1,841.17 | 1,823.68 | 1,546.80 | 1,758.53 | 1,757.67 | 1,560.60 | 1,912.64 |
| Table Game Win % | 23.48% | 19.74% | 22.36% | 22.01% | 20.55% | 26.03% | 21.23% | 19.37% | 20.82% | 22.36% | 18.78% | 22.24% |
| Number of Slot Machines | 371 | 371 | 371 | 371 | 371 | 371 | 371 | 371 | 364 | 428 | 402 | 402 |
| Slot Mach. Handle (play) | 18,753,258 | 17,828,347 | 22,750,214 | 23,045,581 | 24,155,571 | 23,403,051 | 26,631,170 | 23,926,253 | 23,225,587 | 23,168,537 | 20,456,089 | 20,124,604 |
| Slot Receipts (win) | 1,788,113 | 1,687,417 | 2,187,295 | 2,158,094 | 2,097,244 | 2,055,032 | 2,529,535 | 2,186,151 | 2,079,380 | 2,117,056 | 1,872,640 | 1,682,006 |
| Daily Win per Slot Mach. | \$155.47 | \$162.44 | \$190.18 | \$193.90 | \$182.35 | \$184.64 | \$219.94 | \$190.08 | \$190.42 | \$159.56 | \$155.28 | \$134.97 |
| Slot Machine Win % | 9.53% | 9.46% | 9.61% | 9.36% | 8.68% | 8.78% | 9.50% | 9.14% | 8.95% | 9.14% | 9.15% | 8.36% |
| Admissions | 66,628 | 63,885 | 77,390 | 76,462 | 78,349 | 74,538 | 111,625 | 97,566 | 93,653 | 92,382 | 80,676 | 83,124 |
| Casino Win Per Admission | \$46.31 | \$42.57 | \$45.65 | \$45.23 | \$40.91 | \$44.61 | \$34.31 | \$33.71 | \$35.16 | \$36.48 | \$36.56 | \$36.64 |
| Win per Sq. Ft. per Day | \$12.29 | \$11.99 | \$14.07 | \$14.23 | \$12.77 | \$13.68 | \$15.25 | \$13.10 | \$13.55 | \$13.42 | \$12.14 | \$12.13 |

1993 HOLD PERCENTAGES - CASINO ROCK ISLAND

| Table Games | # Units | Total Table Drop | Gross Receipts | Hold % | Elec. Gam. Devices | # Units | Total Coin In | Gross Receipts | Hold % |
|---------------|------------|-------------------|-------------------|--------------|--------------------|------------|----------------------|-------------------|-------------|
| Blackjack | 18 | 43,424,221 | 9,097,383 | 20.95 | 5 cent | 0- | -0- | -0- | -0- |
| Craps | 4 | 21,568,005 | 4,615,444 | 21.40 | 25 cent | 285 | 169,227,415 | 15,754,666 | 9.31 |
| Roulette | 1 | 2,766,452 | 826,430 | 29.87 | 50 cent | 0- | -0- | -0- | -0- |
| Baccarat | 0 | -0- | -0- | -0- | \$1.00 | 113 | 93,788,462 | 8,275,042 | 8.82 |
| Mini-Baccarat | 0 | -0- | -0- | -0- | \$5.00 | 4 | 4,452,385 | 409,255 | 9.19 |
| Big Six | 0 | -0- | -0- | -0- | \$25.00 | 0- | -0- | -0- | -0- |
| Red Dog | | 311,706 | 125,480 | 40.26 | \$100.00 | 0- | -0- | -0- | -0- |
| TOTAL | 23* | 68,070,384 | 14,664,737 | 21.54 | TOTAL | 402 | 267,468,260** | 24,438,963 | 9.14 |

*As of Dec. 31, 1993

** Numbers do not add due to rounding

Empress River Casino Corporation

EMPRESS RIVER CASINO CORPORATION
(temporary operating permit, 6/16/92)
Licensed 7/9/92;

Boats - Empress I and Empress 2
2300 Empress Dr.
Joliet, IL 60436
(Des Plaines River)
TEL: (708) 345-6789

Local Government:
Joliet

Quick Facts:

Operations began June 17, 1992 with Empress I; Empress II added Dec. 26, 1993, increasing gambling space from 20,597 to 36,266 sq. ft.

1,575 employees*

46 Table Games (64 after Empress II added)*; win per table per day - \$3,803.90

624 slot machines (1,022 after Empress II added)*; win per slot machine per day - \$476.70

Total of 894 Gaming Positions*

Slot machines brought in 63% of 1993 gross receipts; the remaining 37% was from table games

Average daily admission - 5,904

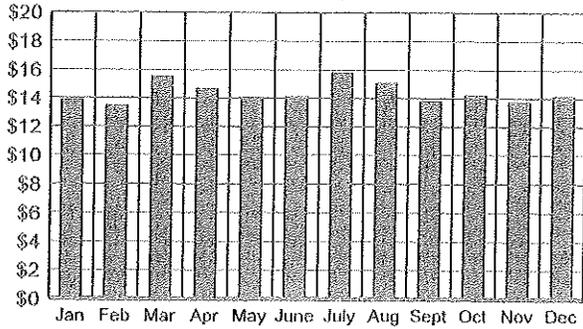
Casino win per admission was \$80.21

*Numbers as of Dec. 31, 1993

| | Calendar Year 1992 (6.5 months) | 1993 |
|------------------------------|------------------------------------|-----------------|
| Admissions | 1,043,962 | 2,155,138 |
| Adjusted Gross Receipts | \$78,887,572 | 172,859,629 |
| Total Tax | \$17,865,438 | 38,882,202 |
| State | 12,877,098 | 28,084,082 |
| Local | 4,988,340 | 10,798,119 |
| Days of Operation | 198 | 365 |
| Casino Sq. Ft. | 16,837 | 20,597 |
| Avg. Number of Table Games | 46 | 46 |
| Total Table Drop | \$158,286,560 | \$311,500,759 |
| Table Receipts (win) | \$36,237,071 | \$64,214,550 |
| Daily Win Per Table Game | \$3,979 | \$3,804 |
| Table Game Win % | 22.89% | 20.61% |
| Avg. Number of Slot Machines | 608 | 624 |
| Slot Mach. Handle (play) | \$652,158,823 | \$1,726,820,781 |
| Slot Receipts (win) | \$42,650,501 | \$108,645,079 |
| Daily Win Per Slot Machine | \$354.54 | \$476.70 |
| Slot Machine Win % | 6.54% | 6.29% |
| Casino Win Per Admission | \$75.57 | \$80.21 |
| Win Per Sq. Ft./Day | \$23.66 | \$22.99 |

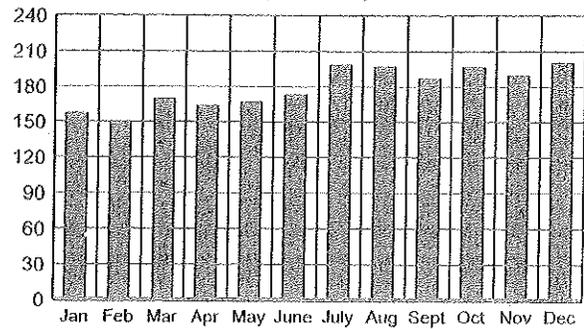
1993 Adjusted Gross Receipts - Joliet Empress

(millions)



1993 Admission Trends - Joliet Empress

(thousands)



JOLIET EMPRESS I & II 1993 Monthly Riverboat Statistical Report Summary January 1, 1993 through December 31, 1993

| | January | February | March | April | May | June | July | August | September | October | November | December |
|---------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Days of Operation: | 31 | 28 | 31 | 30 | 31 | 30 | 31 | 31 | 30 | 31 | 30 | 31 |
| Adj. Gross Receipts (win) | 13,885,455 | 13,523,382 | 15,527,135 | 14,726,858 | 14,090,795 | 14,139,045 | 15,834,809 | 15,099,643 | 13,809,962 | 14,284,382 | 13,766,907 | 14,171,257 |
| Number of Table Games | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 49 |
| Total Table Drop | 26,870,557 | 25,606,231 | 28,924,443 | 27,035,626 | 25,127,134 | 24,640,201 | 28,793,928 | 25,388,536 | 22,035,864 | 23,853,052 | 25,504,114 | 27,721,073 |
| Table Receipts (win) | 6,056,718 | 5,615,110 | 6,499,556 | 5,725,756 | 4,712,230 | 5,445,133 | 5,940,292 | 5,029,795 | 4,816,913 | 4,455,967 | 4,985,341 | 4,931,742 |
| Daily Win per Table Game | 4,247.35 | 4,359.56 | 4,557.89 | 4,149.10 | 3,304.51 | 3,945.75 | 4,165.70 | 3,527.21 | 3,490.52 | 3,124.80 | 3,612.57 | 3,246.70 |
| Table Game Win % | 22.54% | 21.93% | 22.47% | 21.18% | 18.75% | 22.10% | 20.63% | 19.81% | 21.86% | 18.68% | 19.55% | 17.79% |
| Number of Slot Machines | 611 | 611 | 611 | 611 | 623 | 623 | 623 | 623 | 623 | 623 | 623 | 688 |
| Slot Mach. Handle (play) | 126,552,851 | 124,931,678 | 145,269,840 | 132,942,332 | 150,000,175 | 137,295,699 | 159,406,478 | 156,828,493 | 144,802,124 | 154,424,018 | 144,567,009 | 149,800,084 |
| Slot Receipts (win) | 7,828,137 | 7,908,272 | 9,027,579 | 9,001,102 | 9,378,565 | 8,693,913 | 9,894,517 | 10,069,849 | 5,993,050 | 9,828,415 | 8,781,566 | 9,239,515 |
| Daily Win per Slot Mach. | \$413.32 | \$462.26 | \$476.62 | \$491.06 | \$485.61 | \$465.16 | \$512.32 | \$521.40 | \$481.17 | \$508.90 | \$469.85 | \$433.21 |
| Slot Machine Win % | 6.19% | 6.33% | 6.21% | 6.77% | 6.25% | 6.33% | 6.21% | 6.42% | 6.21% | 6.36% | 6.07% | 6.17% |
| Admissions | 157,642 | 149,231 | 170,101 | 164,007 | 167,528 | 174,013 | 199,529 | 197,486 | 187,476 | 197,205 | 189,901 | 201,019 |
| Casino Win Per Admission | \$88.08 | \$90.62 | \$91.28 | \$89.79 | \$84.11 | \$81.25 | \$79.36 | \$76.46 | \$73.66 | \$72.43 | \$72.50 | \$70.50 |
| Win Per Sq. Ft. Per Day | \$21.75 | \$23.45 | \$24.32 | \$23.83 | \$22.07 | \$22.88 | \$24.80 | \$23.65 | \$22.35 | \$22.37 | \$22.28 | \$22.19 |

1993 HOLD PERCENTAGES - EMPRESS 1 and 2

| Table Games | # Units | Total Table Drop | Gross Receipts | Hold % | Elec. Gam. Devices | # Units | Total Coin In | Gross Receipts | Hold % |
|---------------|------------|----------------------|-------------------|--------------|--------------------|-------------|----------------------|----------------------|-------------|
| Blackjack | 37 | 209,842,055 | 39,545,054 | 18.85 | 5 cent | -0- | -0- | -0- | -0- |
| Craps | 6 | 70,787,319 | 15,739,734 | 23.65 | 25 cent | 359 | 365,258,572 | 33,176,130 | 9.08 |
| Roulette | 3 | 15,843,864 | 4,615,004 | 29.13 | 50 cent | -0- | -0- | -0- | -0- |
| Baccarat | 2 | 13,976,465 | 2,722,511 | 19.48 | \$1.00 | 278 | 925,963,807 | 54,877,292 | 5.93 |
| Mini-Baccarat | -0- | -0- | -0- | -0- | \$5.00 | 41 | 402,119,302 | 18,991,508 | 4.72 |
| Big Six | 1 | 1,051,060 | 592,250 | 56.35 | \$25.00 | 8 | 29,807,900 | 1,433,150 | 4.81 |
| TOTAL | 49* | 311,500,759** | 64,214,550 | 20.61 | \$100.00 | 2 | 3,671,200 | 167,000 | 4.55 |
| | | | | | TOTAL | 688* | 1,726,820,781 | 108,645,079** | 6.29 |

*As of Dec. 31, 1993

** Numbers do not add due to rounding

Jo Daviess Riverboat Joint Venture

**JO DAVIESS RIVERBOAT
JOINT VENTURE**
(temporary operating permit, 6/17/92)
Licensed 7/9/92

Boat - The Silver Eagle
19731 Hwy. 20 W.
East Dubuque, IL 61025
(Mississippi River)
TEL: 1-800-745-8371

Local Government:
Jo Daviess County

Quick Facts:

Operations began June 18, 1992

Gambling space — 9,250 sq. ft.

546 employees*

25 Table Games*

Win per day per table - \$1,089.82

468 slot machines*

Win per day per machine - \$132.22

Total of 561 Gaming Positions*

**Slot machines brought in 69% of
1993 gross receipts; the remaining
31% was from table games**

Average daily admission - 2,302

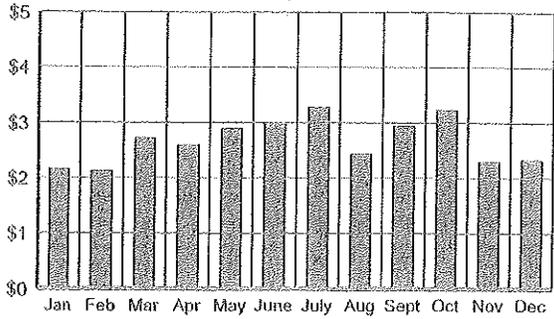
Casino win per admission is \$38.72

| | Calendar Year 1992 (6.5 months) | 1993 |
|------------------------------|------------------------------------|---------------|
| Admissions | 481,846 | 840,133 |
| Adjusted Gross Receipts | \$16,520,823 | \$32,530,252 |
| Total Tax | \$4,267,857 | \$ 8,186,316 |
| State | 2,959,970 | 5,719,671 |
| Local | 1,307,887 | 2,466,646 |
| Casino Sq. Footage | 9,250 | 9,250 |
| Days of Operation | 197 | 365 |
| Table Games (avg.) | 23 | 25 |
| Total Table Drop | \$21,729,425 | \$39,831,983 |
| Table Receipts (win) | \$5,573,709 | \$9,944,633 |
| Daily Win Per Table Game | \$1,215 | \$1,090 |
| Table Game Win % | 25.65% | 24.97% |
| Avg. Number of Slot Machines | 472 | 468 |
| Slot Handle (play) | \$123,208,568 | \$269,673,455 |
| Slot Receipts (win) | \$10,947,114 | \$22,585,619 |
| Daily Win Per Slot Machine | \$117.66 | \$132.22 |
| Slot Machine Win % | 8.89% | 8.38% |
| Casino Win per Admission | \$34.29 | \$38.72 |
| Casino Win per Sq. Ft./Day | \$ 9.07 | \$9.64 |

*Numbers as of Dec. 31, 1993

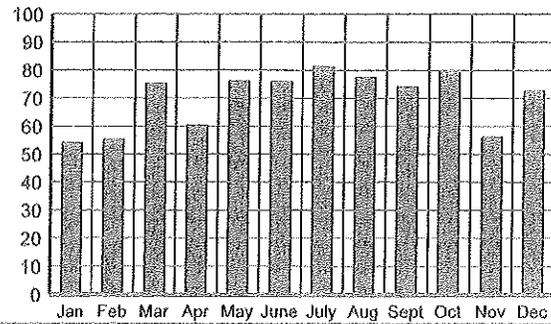
1993 Adjusted Gross Receipts - Silver Eagle

(millions)



1993 Admission Trends - Silver Eagle

(thousands)



JO DAVIESS - SILVER EAGLE
1993 Monthly Riverboat Statistical Report Summary
 January 1, 1993 thru December 31, 1993

| | January | February | March | April | May | June | July | August | September | October | November | December |
|---------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Days of Operation: | 31 | 28 | 31 | 30 | 31 | 30 | 31 | 31 | 30 | 31 | 30 | 31 |
| Adj. Gross Receipts (win) | 2,168,017 | 2,142,156 | 2,726,703 | 2,611,291 | 2,906,253 | 2,987,673 | 3,290,104 | 2,846,293 | 2,953,171 | 3,244,788 | 2,309,423 | 2,344,381 |
| Number of Table Games | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| Total Table Drop | 3,106,138 | 3,054,322 | 3,370,621 | 3,279,458 | 3,854,908 | 3,310,513 | 3,744,523 | 3,490,225 | 3,281,043 | 3,393,198 | 2,845,289 | 3,101,748 |
| Table Receipts (win) | 830,104 | 737,222 | 893,393 | 862,324 | 874,159 | 846,739 | 893,044 | 746,224 | 846,734 | 967,152 | 661,331 | 786,210 |
| Daily Win per Table Game | 1,071.10 | 1,053.17 | 1,152.76 | 1,149.76 | 1,127.95 | 1,128.98 | 1,152.31 | 962.87 | 1,128.98 | 1,247.94 | 881.77 | 1,014.46 |
| Table Game Win % | 26.72% | 24.14% | 26.51% | 26.29% | 22.68% | 25.58% | 23.85% | 21.38% | 25.81% | 28.50% | 23.24% | 25.35% |
| Number of Slot Machines | 468 | 468 | 468 | 468 | 468 | 468 | 468 | 468 | 468 | 468 | 468 | 468 |
| Slot Mach. Handle (play) | 14,704,320 | 16,412,021 | 21,843,276 | 21,359,895 | 24,248,188 | 25,511,697 | 29,680,471 | 25,688,114 | 24,797,339 | 26,452,048 | 20,181,421 | 18,794,668 |
| Slot Receipts (win) | 1,337,913 | 1,404,934 | 1,833,310 | 1,748,967 | 2,032,095 | 2,140,935 | 2,397,060 | 2,100,069 | 2,106,437 | 2,277,636 | 1,648,092 | 1,558,171 |
| Daily Win per Slot Mach. | \$92.22 | \$107.21 | \$126.37 | \$124.57 | \$140.07 | \$152.49 | \$165.22 | \$144.75 | \$150.03 | \$156.99 | \$117.39 | \$107.40 |
| Slot Machine Win % | 9.10% | 8.56% | 8.39% | 8.19% | 8.38% | 8.39% | 8.09% | 8.18% | 8.49% | 8.61% | 8.17% | 8.29% |
| Admissions | 54,405 | 55,411 | 75,330 | 60,446 | 76,204 | 75,955 | 81,610 | 77,681 | 74,324 | 79,487 | 56,531 | 72,749 |
| Casino Win Per Admission | \$39.85 | \$38.66 | \$36.20 | \$43.20 | \$38.14 | \$39.33 | \$40.31 | \$36.64 | \$39.73 | \$40.82 | \$40.85 | \$32.23 |
| Win Per Sq. Ft. Per Day | \$7.56 | \$8.27 | \$9.51 | \$9.41 | \$10.14 | \$10.77 | \$11.47 | \$9.93 | \$10.64 | \$11.32 | \$8.32 | \$8.18 |

1993 HOLD PERCENTAGES - SILVER EAGLE

| Table Games | # Units | Total Table Drop | Gross Receipts | Hold % | Elec. Gam. Devices | # Units | Total Coin In | Gross Receipts | Hold % |
|---------------|------------|---------------------|------------------|--------------|--------------------|-------------|--------------------|-------------------|-------------|
| Blackjack | 20 | 25,467,836 | 6,215,792 | 24.41 | 5 cent | -0- | -0- | -0- | -0- |
| Craps | 3 | 11,711,381 | 2,935,411 | 25.06 | 25 cent | 360 | 153,258,979 | 14,339,920 | 9.36 |
| Roulette | 2 | 2,652,774 | 793,435 | 29.91 | 50 cent | -0- | -0- | -0- | -0- |
| Baccarat | -0- | -0- | -0- | -0- | \$1.00 | 99 | 84,186,269 | 6,835,184 | 8.12 |
| Mini-Baccarat | -0- | -0- | -0- | -0- | \$5.00 | 9 | 21,853,962 | 1,410,515 | 6.45 |
| Big Six | -0- | -0- | -0- | -0- | \$25.00 | -0- | -0- | -0- | -0- |
| | | | | | \$100.00 | -0- | -0- | -0- | -0- |
| TOTAL | 25* | 39,831,983** | 9,944,638 | 24.97 | TOTAL | 468* | 259,299,210 | 22,585,619 | 8.71 |

*As of Dec. 31, 1993

**Numbers do not add due to rounding

Southern Illinois Riverboat Casino

SOUTHERN ILLINOIS RIVER-
BOAT CASINO (an Illinois Corp.)
(temporary operating permit 2/22/93)
Licensed 2/25/93

Boat - Players Riverboat Casino
109 W. 5th St.
Metropolis, IL 62960 (Ohio River)
TEL: 1-800-935-7700

Local Government:
Metropolis

Quick Facts:

Operations began Feb. 23, 1993

Gambling space — 20,015 sq. ft.

769 employees*

38 Table Games*

Win per day per table - \$1,681.38

634 slot machines*

Win per day per machine - \$177.30

Total of 786 Gaming Positions*

Slot machines brought in 64% of
1993 gross receipts; the remaining
36% was from table games

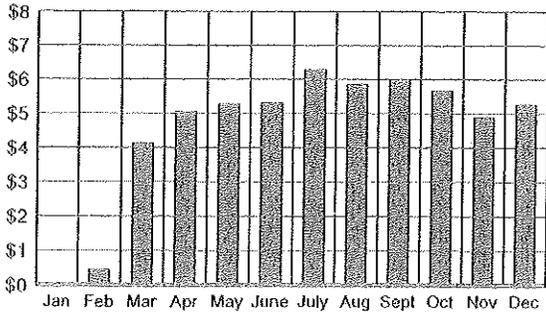
Average daily admissions- 3,491

Casino win per admission - \$50.10

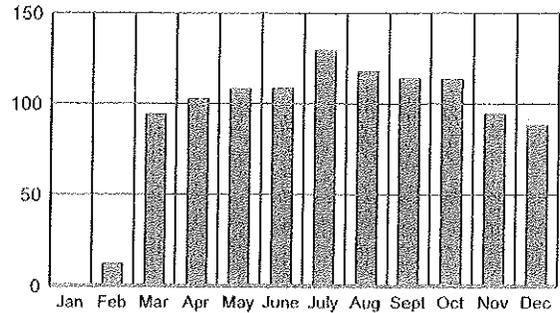
| | Calendar Year 1992 | 1993 (10 Months) |
|------------------------------|--------------------|---------------------|
| Admissions | -0- | 1,085,773 |
| Adjusted Gross Receipts | -0- | \$54,402,452 |
| Total Tax | -0- | \$13,052,036 |
| State | -0- | 9,246,141 |
| Local | -0- | 3,805,896 |
| Days of Operation | -0- | 311 |
| Casino Sq Ft. | -0- | 20,015 |
| Avg. Number of Table Games | -0- | 37 |
| Total Table Drop | -0- | \$76,788,747 |
| Table Receipts (win) | -0- | \$19,442,727 |
| Daily Win Per Table Game | -0- | \$1,681 |
| Table Game Win % | -0- | 25.32% |
| Avg. Number of Slot Machines | -0- | 634 |
| Slot Handle (play) | -0- | \$382,825,639 |
| Slot Receipts (win) | -0- | \$34,959,725 |
| Daily Win Per Slot Machine | -0- | \$177.30 |
| Slot Machine Win % | -0- | 9.13% |
| Casino Win Per Admission | -0- | \$50.10 |
| Win Per Sq. Ft. Per.Day | -0- | \$8.74 |

*Numbers as of Dec. 31, 1993

1993 Adjusted Gross Receipts - Players
(millions)



1993 Admission Trends - Players
(thousands)



METROPOLIS - PLAYERS RIVERBOAT CASINO
1993 Monthly Riverboat Statistical Report Summary
February 23, 1993 through December 31, 1993

| | January | February | March | April | May | June | July | August | September | October | November | December |
|---------------------------|---------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Days of Operation: | 0 | 5 | 31 | 30 | 31 | 30 | 31 | 31 | 30 | 31 | 30 | 31 |
| Adj. Gross Receipts (win) | 0 | 463,570 | 4,141,909 | 5,070,476 | 5,303,528 | 5,335,092 | 6,306,903 | 5,877,867 | 6,023,026 | 5,683,349 | 4,908,510 | 5,288,222 |
| Number of Table Games | 0 | 35 | 35 | 35 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 |
| Total Table Drop | 0 | 764,120 | 7,237,144 | 7,881,171 | 7,212,162 | 7,127,143 | 8,460,822 | 7,750,651 | 7,814,876 | 7,517,054 | 7,540,647 | 7,482,958 |
| Table Receipts (win) | 0 | 235,617 | 1,888,082 | 2,039,994 | 1,841,899 | 1,817,117 | 2,135,086 | 1,839,070 | 2,104,464 | 1,811,575 | 1,612,229 | 2,117,593 |
| Daily Win per Table Game | 0 | 1,346.38 | 1,740.17 | 1,942.85 | 1,563.58 | 1,593.96 | 1,812.47 | 1,561.18 | 1,846.02 | 1,537.84 | 1,414.24 | 1,797.62 |
| Table Game Win % | 0 | 30.84% | 26.09% | 25.88% | 25.54% | 25.50% | 25.23% | 23.73% | 26.93% | 24.10% | 21.38% | 28.30% |
| Number of Slot Machines | 0 | 634 | 634 | 634 | 634 | 634 | 634 | 634 | 634 | 634 | 634 | 634 |
| Slot Mach. Handle (play) | 0 | 2,948,560 | 29,430,487 | 34,612,690 | 36,952,633 | 37,246,044 | 44,240,204 | 41,533,065 | 41,186,593 | 42,312,408 | 35,546,133 | 36,816,822 |
| Slot Receipts (win) | 0 | 227,953 | 2,253,827 | 3,030,483 | 3,461,628 | 3,517,975 | 4,171,817 | 4,038,797 | 3,918,562 | 3,871,775 | 3,296,281 | 3,170,629 |
| Daily Win per Slot Mach. | 0 | \$71.91 | \$114.68 | \$159.33 | \$176.13 | \$184.96 | \$212.26 | \$205.49 | \$206.02 | \$197.00 | \$173.31 | \$161.32 |
| Slot Machine Win % | 0 | 7.73% | 7.66% | 8.76% | 9.37% | 9.45% | 9.43% | 9.72% | 9.51% | 9.15% | 9.27% | 8.61% |
| Admissions | 0 | 12,362 | 94,486 | 102,938 | 108,345 | 108,685 | 129,634 | 118,172 | 114,001 | 113,931 | 94,849 | 88,370 |
| Casino Win Per Admissions | 0 | \$37.50 | 43.84 | \$49.26 | \$48.95 | \$49.09 | \$48.65 | \$49.74 | \$52.83 | \$49.88 | \$51.75 | \$59.84 |
| Win Per Sq. Ft. Per Day | 0 | \$4.63 | \$6.68 | \$8.44 | \$8.55 | \$8.89 | \$10.16 | \$9.47 | \$10.03 | \$9.16 | \$8.17 | \$8.52 |

1993 HOLD PERCENTAGES - PLAYERS RIVERBOAT CASINO

| Games | # Units | Total Table Drop | Gross Receipts | Hold % | Elec. Gam. Devices | # Units | Total Coin In | Gross Receipts | Hold % |
|---------------|---------|------------------|----------------|--------|--------------------|---------|---------------|----------------|--------|
| Blackjack | 30 | 46,225,769 | 11,486,810 | 23.93 | 5 cent | 21 | 4,684,944 | 652,309 | 13.92 |
| Craps | 5 | 26,759,387 | 6,415,415 | 23.31 | 25 cent | 417 | 159,792,924 | 17,173,607 | 10.75 |
| Roulette | 2 | 3,308,970 | 1,240,589 | 37.46 | 50 cent | -0- | -0- | -0- | -0- |
| Baccarat | -0- | -0- | -0- | -0- | \$1.00 | 180 | 180,771,999 | 14,565,798 | 8.06 |
| Mini-Baccarat | -0- | -0- | -0- | -0- | \$5.00 | 14 | 36,344,646 | 2,557,890 | 7.04 |
| Big Six | 1 | 494,622 | 299,915 | 60.64 | \$25.00 | 2 | 1,108,925 | 52,525 | 4.74 |
| TOTAL | 38* | 76,788,747** | 19,442,727** | 24.51 | \$100.00 | -0- | 122,200 | (42,400) | -34.70 |
| | | | | | TOTAL | 634* | 382,825,639** | 34,959,725** | 9.13 |

* As of Dec. 31, 1993

** Numbers do not add due to rounding

Harrah's Casino Cruises Joliet

HARRAH'S CASINO CRUISES
 JOLIET - Des Plaines Development
 Limited Partnership
 (temporary operating permit, 5/4/93)
 Licensed 8/23/93

Boats - Harrah's Northern Star
 and Southern Star
 150 N. Scott St.
 Joliet, IL 60431
 (Des Plaines River)
 TEL: 1-800-342-7724

Local Government:
 Joliet

Quick Facts:

Operations began May 4, 1993

Gambling space — 20,000 sq. ft.

1,058 employees*

50 Table Games*

Win per day per table - \$2,379.43

606 slot machines*

Win per day per machine - \$290.90

Total of 830 Gaming Positions*

Slot machines brought in 62% of
 1993 gross receipts; the remaining
 38% was from table games

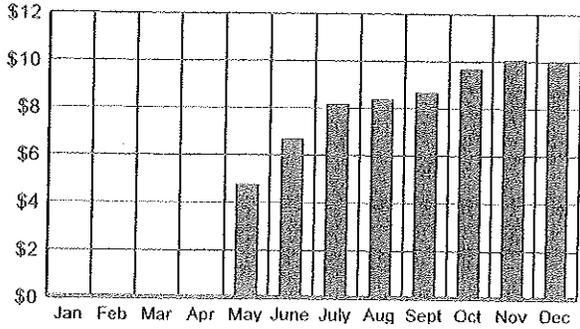
Average daily admission - 4,069

Casino win per admission was
 \$67.53

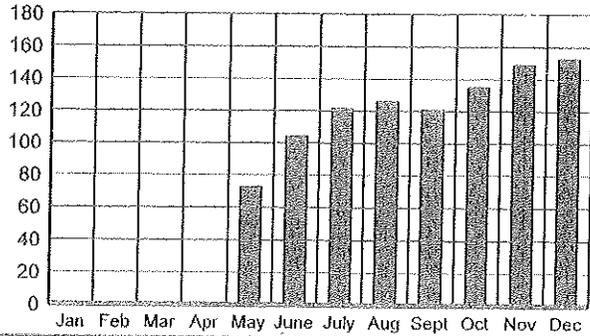
*Numbers as of Dec. 31, 1993

| | Calendar Year 1992 | 1993 (8 months) |
|------------------------------|--------------------|--------------------|
| Admissions | -0- | 984,802 |
| Adjusted Gross Receipts | -0- | \$66,504,195 |
| Total Tax | -0- | \$15,270,443 |
| State | -0- | 10,960,431 |
| Local | -0- | 4,310,012 |
| Days of Operation | -0- | 242 |
| Casino Sq. Ft | -0- | 20,000 |
| Avg. Number of Table Games | -0- | 44 |
| Total Table Drop | -0- | \$136,499,521 |
| Table Receipts (win) | -0- | \$25,480,138 |
| Daily Win Per Table Game | -0- | \$2,379 |
| Table Game Win % | -0- | 18.67% |
| Avg. Number of Slot Machines | -0- | 583 |
| Slot Handle (play) | -0- | \$536,388,657 |
| Slot Receipts (win) | -0- | \$41,024,057 |
| Daily Win Per Slot Machine | -0- | \$290.90 |
| Slot Machine Win % | -0- | 7.65% |
| Casino Win per Admission | -0- | \$67.53 |
| Win per Sq. Ft. Per Day | -0- | \$13.74 |

1993 Adjusted Gross Receipts - Harrah's Northern Star
(millions)



1993 Admission Trends - Harrah's Northern Star
(thousands)



JOLIET - DES PLAINES DEVELOPMENT; HARRAH'S N. STAR
1993 Monthly Riverboat Statistical Report Summary
May 4, 1993 thru December 31, 1993

| | Jan. | Feb. | March | April | May | June | July | August | September | October | November | December |
|---------------------------|------|------|-------|-------|------------|------------|------------|------------|------------|------------|------------|------------|
| Days of Operation: | 0 | 0 | 0 | 0 | 28 | 30 | 31 | 31 | 30 | 31 | 30 | 31 |
| Adj. Gross Receipts (win) | 0 | 0 | 0 | 0 | 4,714,962 | 6,701,237 | 8,178,160 | 8,391,722 | 8,706,856 | 9,714,453 | 10,083,507 | 9,953,298 |
| Number of Table Game | 0 | 0 | 0 | 0 | 43 | 43 | 43 | 44 | 44 | 44 | 43 | 50 |
| Total Table Drop | 0 | 0 | 0 | 0 | 9,082,429 | 12,704,522 | 16,660,203 | 17,245,575 | 16,994,940 | 19,694,970 | 21,362,638 | 22,754,245 |
| Table Receipts (win) | 0 | 0 | 0 | 0 | 1,541,056 | 2,760,031 | 2,966,147 | 3,106,697 | 3,339,357 | 3,754,212 | 3,965,266 | 4,047,371 |
| Daily Win per Table Game | 0 | 0 | 0 | 0 | 1,279.95 | 2,139.56 | 2,225.17 | 2,277.64 | 2,529.82 | 2,752.35 | 3,073.85 | 2,611.21 |
| Table Game Win % | 0 | 0 | 0 | 0 | 16.97% | 21.72% | 17.80% | 18.01% | 19.65% | 19.06% | 18.56% | 17.79% |
| Number of Slot Machines | 0 | 0 | 0 | 0 | 571 | 571 | 571 | 571 | 595 | 571 | 606 | 606 |
| Slot Mach. Handle (play) | 0 | 0 | 0 | 0 | 40,700,913 | 50,056,779 | 66,008,866 | 66,091,609 | 69,266,919 | 77,247,537 | 84,712,582 | 82,303,453 |
| Slot Receipts (win) | 0 | 0 | 0 | 0 | 3,233,906 | 3,941,205 | 5,212,012 | 5,285,025 | 5,367,499 | 5,960,242 | 6,118,241 | 5,905,927 |
| Daily Win per Slot Mach. | 0 | 0 | 0 | 0 | \$202.27 | \$230.08 | \$294.45 | \$298.57 | \$300.70 | \$336.72 | \$336.54 | \$314.38 |
| Slot Machine Win % | 0 | 0 | 0 | 0 | 7.95% | 7.87% | 7.90% | 8.00% | 7.75% | 7.72% | 7.22% | 7.18% |
| Admissions | 0 | 0 | 0 | 0 | 73,037 | 104,515 | 122,081 | 126,186 | 121,368 | 135,494 | 149,051 | 153,070 |
| Casino Win per Admission | 0 | 0 | 0 | 0 | \$65.38 | \$64.12 | \$66.99 | \$66.50 | \$71.74 | \$71.70 | \$67.65 | \$65.02 |
| Win per Sq. Ft. per Day | 0 | 0 | 0 | 0 | \$8.53 | \$11.17 | \$13.19 | \$13.54 | \$14.51 | \$15.67 | \$16.81 | \$16.05 |

1993 HOLD PERCENTAGES - NORTHERN STAR

| Table Games | # Units | Total Table Drop | Gross Receipts | Hold % | Elec. Gam. Devices | # Units | Total Coin In | Gross Receipts | Hold % |
|---------------|------------|----------------------|---------------------|--------------|--------------------|-------------|----------------------|---------------------|-------------|
| Blackjack | 38 | 83,448,355 | 14,180,310 | 16.99 | 5 cent | 0 | 0 | 0 | 0 |
| Craps | 7 | 40,931,505 | 8,113,344 | 19.82 | 25 cent | 305 | 153,898,177 | 15,700,420 | 10.20 |
| Roulette | 3 | 7,421,540 | 2,032,889 | 27.39 | 50 cent | 69 | 51,253,336 | 4,672,204 | 9.12 |
| Baccarat | 0 | 0 | 0 | 0 | \$1.00 | 191 | 248,312,812 | 16,357,005 | 6.59 |
| Mini-Baccarat | 1 | 4,224,866 | 889,105 | 21.04 | \$5.00 | 36 | 74,215,850 | 3,907,730 | 5.27 |
| Big Six | 1 | 473,258 | 264,489 | 55.89 | \$25.00 | 3 | 6,795,025 | 327,551 | 4.82 |
| | | | | | \$100.00 | 2 | 1,913,460 | 59,150 | 3.09 |
| TOTAL | 50* | 136,499,521** | 25,480,138** | 18.67 | TOTAL | 606* | 536,388,657** | 41,024,057** | 7.65 |

*As of Dec. 31, 1993

** Numbers do not add due to rounding

Hollywood Casino - Aurora, Inc.

**HOLLYWOOD CASINO-
AURORA, INC.,** (an Illinois Corp.)
(temporary operating permit, 6/17/93)
Licensed 7/20/93

**Boats - City of Lights I and City
of Lights II**
49 W. Galena Blvd.
Aurora, IL 60506
(Fox River)
TEL: 1-800-888-7777

Local Government:
Aurora

Quick Facts:

Operations began June 17, 1993

Gambling space — 22,100 sq. ft.

1,559 employees*

63 Table Games*

Win per day per table - \$2,740.75

688 slot machines*

Win per day per machine - \$240.19

Total of 974 Gaming Positions*

Slot machines brought in 53% of
1993 gross receipts; the remaining
47% was from table games

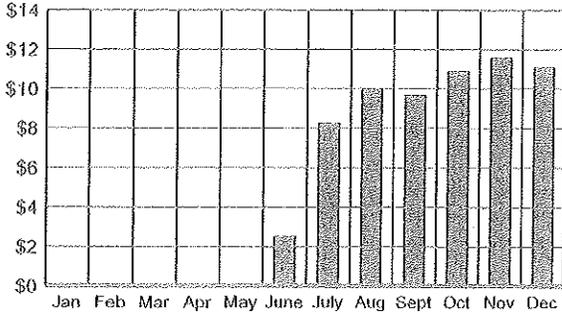
Average daily admission - 5,023

Casino win per admission - \$64.49

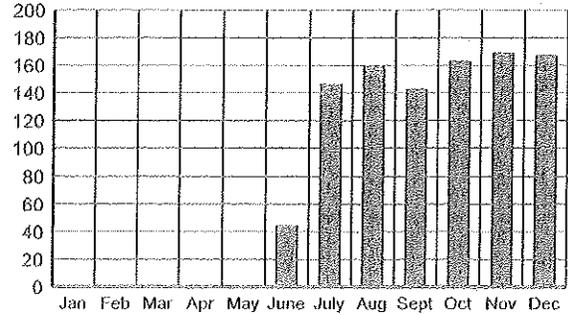
*Numbers as of Dec. 31, 1993

| | Calendar Year 1992 | 1993 (6.5 months) |
|------------------------------|--------------------|----------------------|
| Admissions | -0- | 994,627 |
| Adjusted Gross Receipts | -0- | \$64,139,618 |
| Total Tax | -0- | \$14,817,178 |
| State | -0- | 10,615,570 |
| Local | -0- | 4,201,608 |
| Days of Operation | -0- | 198 |
| Casino Square Footage | -0- | 22,100 |
| Avg. Number of Table Games | -0- | 63 |
| Total Table Drop | -0- | \$173,227,073 |
| Table Receipts (win) | -0- | \$34,110,560 |
| Daily Win Per Table Game | -0- | \$2,741 |
| Table Game Win % | -0- | 19.69% |
| Avg. Number of Slot Machines | -0- | 631 |
| Slot Machine Handle (Play) | -0- | \$411,263,413 |
| Slot Receipts (Win) | -0- | \$30,029,059 |
| Daily Win Per Slot Machine | -0- | \$240.19 |
| Slot Machine Win % | -0- | 7.30% |
| Casino Win Per Admission | -0- | \$64.49 |
| Win Per Sq. Ft. Per Day | -0- | \$14.66 |

1993 Adjusted Gross Receipts - Hollywood - Aurora
(millions)



1993 Admission Trends - Hollywood - Aurora
(thousands)



HOLLYWOOD - AURORA: CITY OF LIGHTS I and II
1993 Monthly Riverboat Statistical Report Summary
June 17, 1993 through December 31, 1993

| | January | February | March | April | May | June | July | August | September | October | November | December |
|---------------------------|---------|----------|-------|-------|-----|------------|------------|------------|------------|------------|------------|------------|
| Days of Operation: | 0 | 0 | 0 | 0 | 0 | 14 | 31 | 31 | 30 | 31 | 30 | 31 |
| Adj. Gross Receipts (win) | 0 | 0 | 0 | 0 | 0 | 2,554,201 | 8,290,294 | 9,974,807 | 9,697,096 | 10,915,768 | 11,599,466 | 11,107,986 |
| Number of Table Games | 0 | 0 | 0 | 0 | 0 | 62 | 63 | 63 | 63 | 63 | 63 | 63 |
| Total Table Drop | 0 | 0 | 0 | 0 | 0 | 6,260,002 | 22,972,922 | 26,252,526 | 26,020,807 | 28,990,127 | 31,429,927 | 31,300,763 |
| Table Receipts (win) | 0 | 0 | 0 | 0 | 0 | 1,303,742 | 4,148,119 | 5,245,928 | 5,140,318 | 5,777,891 | 6,231,551 | 6,262,512 |
| Daily Win per Table Game | 0 | 0 | 0 | 0 | 0 | 1,502.01 | 2,123.97 | 2,686.09 | 2,720.01 | 2,958.47 | 3,297.12 | 3,206.61 |
| Table Table Game Win % | 0 | 0 | 0 | 0 | 0 | 20.83% | 18.06% | 19.98% | 19.76% | 19.93% | 19.83% | 20.01% |
| Number of Slot Machines | 0 | 0 | 0 | 0 | 0 | 614 | 614 | 614 | 614 | 638 | 638 | 688 |
| Slot Mach. Handle (play) | 0 | 0 | 0 | 0 | 0 | 16,829,066 | 58,990,220 | 60,231,262 | 60,679,072 | 72,984,454 | 73,246,986 | 68,302,353 |
| Slot Receipts (win) | 0 | 0 | 0 | 0 | 0 | 1,250,460 | 4,142,175 | 4,728,890 | 4,556,279 | 5,137,877 | 5,367,915 | 4,845,474 |
| Daily Win per Slot Mach. | 0 | 0 | 0 | 0 | 0 | \$145.47 | \$217.62 | \$248.44 | \$247.35 | \$259.78 | \$280.46 | \$227.19 |
| Slot Machine Win % | 0 | 0 | 0 | 0 | 0 | 7.43% | 7.02% | 7.85% | 7.51% | 7.04% | 7.33% | 7.09% |
| Admissions | 0 | 0 | 0 | 0 | 0 | 44,953 | 146,926 | 159,284 | 143,168 | 163,569 | 169,237 | 167,490 |
| Casino Win Per Admission | 0 | 0 | 0 | 0 | 0 | \$56.82 | \$56.42 | \$62.62 | \$67.73 | \$66.73 | \$68.54 | \$66.32 |
| Win Per Sq. Ft. Per Day | 0 | 0 | 0 | 0 | 0 | \$8.26 | \$12.10 | \$14.56 | \$14.63 | \$15.93 | \$17.50 | \$16.21 |

1993 HOLD PERCENTAGES - CITY OF LIGHTS I and II

| Table Games | # Units | Total Table Drop | Gross Receipts | Hold % | Elec. Gam. Devices | # Units | Total Coin In | Gross Receipts | Hold % |
|---------------|------------|----------------------|---------------------|--------------|--------------------|-------------|----------------------|-------------------|-------------|
| Blackjack | 44 | 106,938,492 | 19,334,572 | 18.08 | 5 cent | -0- | -0- | -0- | -0- |
| Craps | 8 | 45,550,537 | 9,500,459 | 20.86 | 25 cent | 258 | 110,113,166 | 9,588,554 | 9.55 |
| Roulette | 8 | 12,724,968 | 3,769,997 | 29.63 | 50 cent | 142 | 55,712,456 | 4,984,714 | 8.95 |
| Baccarat | 1 | 3,477,730 | 629,968 | 18.11 | \$1.00 | 240 | 191,087,542 | 12,453,655 | 6.52 |
| Mini-Baccarat | 2 | 4,108,667 | 779,738 | 19.00 | \$5.00 | 40 | 59,171,700 | 2,831,792 | 4.79 |
| Big Six | -0- | 431,683 | 95,830 | 22.20 | \$25.00 | 6 | 4,374,050 | 187,086 | 4.28 |
| | | | | | \$100.00 | 2 | 804,500 | 13,261 | 1.65 |
| TOTAL | 63* | 173,227,073** | 34,110,560** | 19.69 | TOTAL | 688* | 411,263,413** | 30,029,059 | 7.30 |

*As of Dec. 31, 1993

** Numbers do not add due to rounding

Casino Queen Inc.

CASINO QUEEN INC.
 (temporary operating permit, 6/23/93)
 Licensed 7/20/93

Boat - Casino Queen
 200 S. Front St.
 P.O. Box 2198
 East St. Louis, IL 62201
 (Mississippi River)
 TEL: 1-800-777-0777

Local Government:
 E. St. Louis

Quick Facts:

Operations began June 23, 1993

Gambling space — 25,000 sq. ft.

1,154 employees*

62 Table Games*

Win per day per table - \$2,058.39

870 slot machines*

Win per day per slot machine -
 \$179.05

Total of 1,143 Gaming Positions*

Slot machines brought in 56% of
 1993 gross receipts; the remaining
 44% was from table games

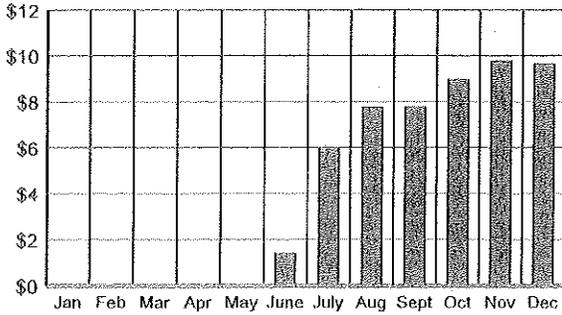
Average daily admission - 6,400

Casino win per admission was
 \$42.39

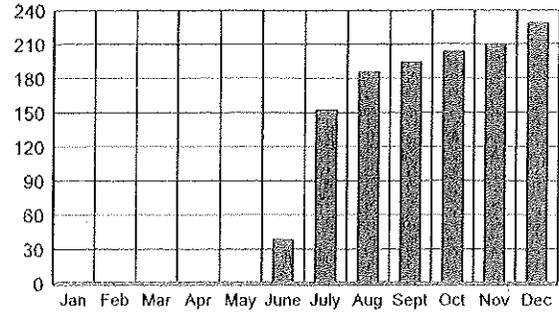
*Numbers as of Dec. 31, 1993

| | Calendar year 1992 | 1993 (6 months) |
|------------------------------|--------------------|--------------------|
| Admissions | -0- | 1,215,951 |
| Adjusted Gross Receipts | -0- | \$51,541,276 |
| Total Tax | -0- | \$12,740,157 |
| <i>State</i> | -0- | 8,947,142 |
| <i>Local</i> | -0- | 3,793,015 |
| Days of Operation | -0- | 190 |
| Casino sq. ft. | -0- | 25,000 |
| Avg. Number of Table Games | -0- | 57 |
| Total Table Drop | -0- | \$100,332,851 |
| Table Receipts (win) | -0- | \$22,459,867 |
| Daily Win Per Table Game | -0- | \$2,058 |
| Table Game Win | -0- | 22.39% |
| Avg. Number of Slot Machines | -0- | 855 |
| Slot Handle (play) | -0- | \$462,595,920 |
| Slot Receipts (win) | -0- | \$29,081,409 |
| Daily Win Per Slot Machine | -0- | \$179.05 |
| Slot Machine Win % | -0- | 6.29% |
| Casino Win Per Admission | -0- | \$42.39 |
| Win Per Sq. Ft./Day | -0- | \$10.85 |

1993 Adjusted Gross Receipts - Casino Queen
(millions)



1993 Admission Trends - Casino Queen
(thousands)



E. ST. LOUIS - CASINO QUEEN, INC.
1993 Monthly Riverboat Statistical Report Summary
June 23, 1993 thru December 31, 1993

| | January | February | March | April | May | June | July | August | September | October | November | December |
|-----------------------------|---------|----------|-------|-------|-----|------------|------------|------------|------------|------------|------------|------------|
| Days of Operation: | 0 | 0 | 0 | 0 | 0 | 8 | 29 | 31 | 30 | 31 | 30 | 31 |
| Adj. Gross Receipts (win) | 0 | 0 | 0 | 0 | 0 | 1,431,323 | 5,989,124 | 7,787,989 | 7,820,357 | 9,005,903 | 9,820,732 | 9,685,848 |
| Number of Table Games | 0 | 0 | 0 | 0 | 0 | 50 | 58 | 58 | 58 | 58 | 58 | 62 |
| Total Table Drop | 0 | 0 | 0 | 0 | 0 | 3,032,346 | 13,143,290 | 16,300,380 | 15,907,349 | 16,460,761 | 16,943,957 | 18,544,768 |
| Table Receipts (Win) | 0 | 0 | 0 | 0 | 0 | 432,988 | 2,657,584 | 3,743,553 | 3,244,188 | 3,914,483 | 4,285,106 | 4,181,965 |
| Daily Win per Table Game | 0 | 0 | 0 | 0 | 0 | 1,082.47 | 1,580.01 | 2,082.07 | 1,864.48 | 2,177.13 | 2,462.70 | 2,175.84 |
| Table Game Win % | 0 | 0 | 0 | 0 | 0 | 14.28% | 20.22% | 22.97% | 20.39% | 23.78% | 25.29% | 22.55% |
| Number of Slot Machines | 0 | 0 | 0 | 0 | 0 | 853 | 853 | 852 | 852 | 852 | 852 | 870 |
| Slot Mach. Hurdle (play) | 0 | 0 | 0 | 0 | 0 | 12,838,927 | 57,509,755 | 60,621,304 | 71,896,880 | 80,496,184 | 89,296,123 | 89,936,748 |
| Slot Machine Receipts (win) | 0 | 0 | 0 | 0 | 0 | 998,335 | 3,331,540 | 4,044,436 | 4,576,169 | 5,091,420 | 5,535,626 | 5,503,883 |
| Daily Win per Slot Mach. | 0 | 0 | 0 | 0 | 0 | \$146.30 | \$134.68 | \$153.13 | \$179.04 | \$192.77 | \$216.57 | \$204.07 |
| Slot Machine Win % | 0 | 0 | 0 | 0 | 0 | 7.78% | 5.79% | 6.67% | 6.36% | 6.33% | 6.20% | 6.12% |
| Admissions | 0 | 0 | 0 | 0 | 0 | 39,040 | 152,854 | 185,858 | 194,971 | 203,653 | 210,157 | 229,418 |
| Casino Win Per Admission | 0 | 0 | 0 | 0 | 0 | \$36.66 | \$39.18 | \$41.90 | \$40.11 | \$44.22 | \$46.73 | \$42.22 |
| Win Per Sq. Ft. Per Day | 0 | 0 | 0 | 0 | 0 | \$7.16 | \$8.26 | \$10.05 | \$10.43 | \$11.62 | \$13.09 | \$12.50 |

1993 HOLD PERCENTAGES - CASINO QUEEN

| Table Games | # Units | Total Table Drop | Gross Receipts | Hold % | Elec. Gam. Devices | # Units | Total Coin In | Gross Receipts | Hold % |
|---------------|------------|--------------------|-------------------|--------------|--------------------|-------------|----------------------|-------------------|-------------|
| Blackjack | 46 | 61,450,235 | 12,924,067 | 21.03 | 5 cent | -0- | -0- | -0- | -0- |
| Craps | 10 | 31,872,497 | 7,884,488 | 24.74 | 25 cent | 548 | 203,680,605 | 15,535,594 | 7.63 |
| Roulette | 4 | 3,529,708 | 1,126,542 | 31.92 | 50 cent | -0- | -0- | -0- | -0- |
| Baccarat | -0- | -0- | -0- | -0- | \$1.00 | 308 | 226,558,136 | 12,119,443 | 5.35 |
| Mini-Baccarat | 2 | 3,480,411 | 524,770 | 15.08 | \$5.00 | 14 | 32,357,180 | 1,426,372 | 37.46 |
| Big Six | -0- | -0- | -0- | -0- | \$25.00 | -0- | -0- | -0- | -0- |
| | | | | | \$100.00 | -0- | -0- | -0- | -0- |
| TOTAL | 62* | 100,332,851 | 22,459,867 | 22.39 | TOTAL | 870* | 462,595,920** | 21,081,409 | 6.29 |

*As of Dec. 31, 1993

** Numbers do not add due to rounding

Other Owner's License Applications Pending

ELGIN RIVERBOAT RESORT

(an Illinois joint venture)

Finding of preliminary suitability,
8/25/93

*Proposed Location: Elgin-Fox
River*

Elgin Riverboat Resort received preliminary approval from the Board for a license on August 25, 1993. Construction was begun, and the boat is expected to be operational by late October or early November 1994.

Other Applications Pending*

FOX RIVERBOAT LIMITED
PARTNERSHIP (Ill. limited partner-
ship)

*Proposed Location:
Near Antioch - Fox River*

MIRAGE RIVERBOATS OF
ILLINOIS, INC.

*Proposed Location:
West Dundee - Fox River*

SAHARA RESORTS

*Proposed Location:
Moline - Mississippi River*

ROCKFORD CAPITAL DEVEL-
OPMENT PARTNERSHIP

*Proposed Location:
Rockford - Rock River*

**These applications are being held on file by the Illinois Gaming Board pending final issuance of the tenth license. Preliminary approval has been given to Elgin Riverboat Resort for the tenth license, but other applications are being held pending completion of that licensing process.*

Occupational Licenses

In order to ensure the integrity of the Riverboat Casino industry in Illinois, the Gaming Board conducts background investigations and issues occupational licenses to all persons employed at the Illinois riverboat gaming operations.

All applicants are fingerprinted and their previous employment and possible criminal history are checked. For persons in management or ownership positions, more extensive investigations are conducted before licenses are issued.

A Level 1 license is required for all key management personnel (e.g. audit manager, casino manager, chief of security, chief of surveillance, chief financial officer and/or controller; EDP manager; electronic gaming device manager or table games manager).

A Level 2 license includes all other casino personnel and security personnel, including gaming or security/surveillance employees not required to hold a Level 1 Occupational License.

Level 3 encompasses all other employees (e.g. bartenders, waitresses and deck hands). Level 3 licenses include all employees not required to hold a Level 1 or Level 2 Occupational License.

Individuals licensed by the Board may perform any activity within the licensee's level of license or any lower level of license.

Application fees are \$1,000 for Level 1 licenses, \$200 for Level 2 and \$75 for Level 3. Annual renewal fees for all levels are \$50.

Photo identification badges are issued to all employees and must be worn while they are at work.

There were a total of 5,276 occupational licenses in effect at the end of 1993. In addition, applications for licenses were pending for another 3,702 persons (pending completion of background investigations). During 1993, the Board denied license applications from 141 persons following background investigations.

Occupational Licensing Activity

| Licensed as of 12-31-93 | Pending* as of 12-31-93 | Total | Denied during 1993 |
|----------------------------|----------------------------|-------|-----------------------|
| 5,276 | 3,702 | 8,978 | 141 |

(*Note: Individuals are given temporary badges and can report to work while background investigations are being conducted.)

Supplier's Licenses

INTERNATIONAL GAME TECHNOLOGY - NORTH AMERICA

1085 Palms Airport Drive
Las Vegas, Nevada 89119-3715
Supplier of: Gaming Equipment

PAUL-SON GAMING CORPORATION

First Interstate Bank Building
302 East Carson Avenue, Suite 1000
Las Vegas, Nevada 89101
Supplier of: Gaming Equipment

UNIVERSAL DISTRIBUTORS OF NEVADA, INC.

745 Grier Drive
Las Vegas, Nevada 89119
Supplier of: Gaming Equipment

KILMARTIN INDUSTRIES, INC.

P.O. Box 2350
Attleboro, Massachusetts 02703-0305
Supplier of: Gaming Equipment

GREATE BAY CASINO CORPORATION

Indiana Avenue and Brighton Park
Atlantic City, New Jersey 08401
Supplier of: Gaming Management Services

GEORGE C. MATTESON COMPANY, INC.

900 South Vista Avenue
P.O. Box 499
Independence, Missouri 64051
Supplier of: Gaming Equipment

SIGMA GAME, INC.

4 Shoppers Lane, Suite 299
Turnersville, New Jersey 08012
Supplier of: Gaming Equipment

THE BUD JONES COMPANY

3640 South Valley View Boulevard
Las Vegas, Nevada 89103
Supplier of: Gaming Equipment

GDC

2601 Elm Street
Hernando, Mississippi 38632
Supplier of: Gaming Equipment

BALLY GAMING, INC.

6601 South Bermuda Road
Las Vegas, Nevada 89119
Supplier of: Gaming Equipment

Supplier's Licenses (con't)

AERIE HOTEL & RESORTS, INC.
16 W. 635 Betterfield
Oakbrook Terrace, Illinois 60181
Supplier of: Gaming Management Service

H. P. RIVERBOAT, INC.
c/o Pederson & Hoput
180 North LaSalle Street, Suite 3400
Chicago, Illinois 60601
Supplier of: Rental of Gaming Vessel

BICYCLE ACQUISITION CORPORATION
Beech Street at Park Avenue
Cincinnati, Ohio 45212
Supplier of: Gaming Equipment

HARRAH'S ILLINOIS CORPORATION
206 North Virginia Street
Reno, Nevada 89501
Supplier of: Gaming Management Services

RIVER CASINO CORPORATION
P.O. Box 2789
Joliet, Illinois 60434
Supplier of: Gaming Management Services

PRATT MANAGEMENT LIMITED
The Galleria Tower, Suite 2200
13455 Noel Road, L.B. 48
Dallas, Texas 75240
Supplier of: Gaming Management Services

The Games

The definition of "gambling game" contained in the Illinois Riverboat Gambling Act includes (but is not limited to) 15 games. Illinois Riverboat Casinos offered eight of these games during 1993. Those eight games, and a description of each as defined in Gaming Board rules, are as follows:

"Baccarat": A card game played with a deck or multiple decks of cards and dealt from a shoe. The highest game count possible is nine (9). The hand with the highest point count wins.

"Big Six": A wheel game (vertical) in which a player bets on the outcome of the wheel spin.

"Craps": A game in which dice are rolled to make different points or combinations.

"Red Dog": A card game played with a standard fifty-two card deck with each suit valued in a descending order, A, K, Q, J, 10, 9, 8, 7, 6, 5, 4, 3, 2. Bets are wagered on a layout in the appropriate corresponding areas. Often called Acey-Deucey or In-Between.

"Roulette": A game played on a horizontal rotating wheel in which players can bet on which compartment a nonmetallic ball may come to rest.

"Sic Bo": A dice game played with three dice contained in a sealed shaker. Bets are wagered on a layout showing all possible winning combinations.

"Slot Machine": A type of Electronic Gaming Device.

"Twenty-One": Twenty-one (blackjack) is a card game played with a single deck or multiple decks of cards dealt from a shoe. The player attempts to beat the dealer by obtaining a total equal to or less than twenty-one (21) so that his total is higher than the dealer's.

Definitions

Adjusted Gross Receipts. Gross receipts, less winnings paid to wagerers.

Electronic Gaming Device Drop. The total value of tokens contained in the drop bucket and the total value of currency contained in the Electronic Gaming Device slot cash storage box.

Local Share of Riverboat Gaming Revenue. One-half of the admissions tax (\$1 of the \$2 per person tax) and one-fourth of the wagering tax (the wagering tax is 20% of the adjusted gross receipts).

Slot Handle. The total amount of tokens placed into an electronic gaming device by a customer to play an electronic gaming device.

Slot Machine Win Percent. The percentage of the total gambled by customers in electronic gaming devices that is retained as winnings by the casino. Board rules provide that electronic gaming devices must pay out at least 80

percent of all amounts wagered in those machines. The amount remaining after these payouts is the casino win, and is used to calculate the actual slot machine win percentage.

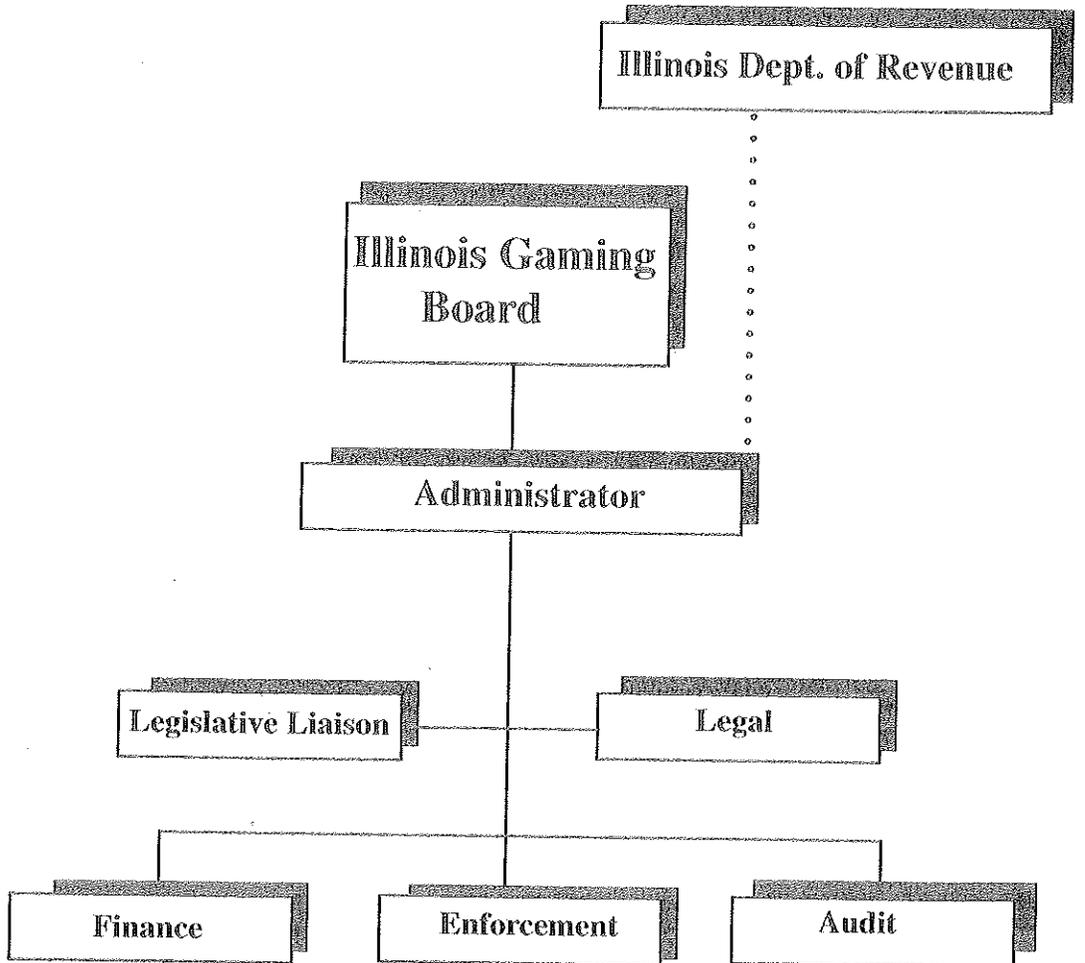
State Share of Riverboat Gaming Revenue. One-half of the admissions tax (\$1 of the \$2 per person tax) and three-fourths of the wagering tax (the wagering tax is 20% of the adjusted gross receipts).

Total Table Drop. The total amount of cash or cash equivalents contained in the drop box for Chips purchased at a Live Gaming Device.

Win. See "Adjusted Gross Receipts."

Organization Chart

(Organization chart of the Illinois Gaming Board and its administrative staff)



- Accounting
- Budget/Procurement
- Personnel
- Info Processing
- Financial Analysis

- Field Operations
 - o Alton
 - o Aurora
 - o East Peoria
 - o East St. Louis
 - o Metropolis
 - o Rock Island
 - o Jo Daviess County
(E. Dubuque)
 - o Joliet
- Investigations

- Field Audits
- Internal Audits
- Casino Internal Controls

ILLINOIS GAMING BOARD

Summary Budget Information

| Line Item | FY 91 Expenditures | FY 92 Expenditures | FY 93 Expenditures | FY 94 Estimated Expenditures |
|---|-----------------------|-----------------------|-----------------------|---------------------------------|
| Personal Services | 652,721 | 1,150,600 | 1,476,077 | 1,689,600 |
| Retirement | 25,231 | 54,600 | 62,785 | 66,739 |
| Retirement Pick-Up | - | - | 63,754 | 67,584 |
| Social Security | 29,556 | 53,500 | 76,499 | 129,254 |
| Medicare Group Ins. | 14,420 | 67,100 | 176,000 | 187,200 |
| Contractual | 1,060,804 | 1,383,400 | 3,244,129 | 5,992,100 |
| Travel | 63,552 | 61,600 | 79,554 | 85,000 |
| Commodities | 14,310 | 18,200 | 28,718 | 30,000 |
| Printing | 230 | 0 | 420 | 600 |
| Equipment | 105,636 | 21,000 | 93,649 | 25,000 |
| Electrn. Data Processing | 12,145 | 63,500 | 93,330 | 112,000 |
| Telecommunications | 87,729 | 64,800 | 115,297 | 130,000 |
| Operation of Autos | 7,758 | 17,300 | 17,022 | 20,000 |
| Total Operations | 2,074,092 | 2,955,600 | 5,527,234 | 8,535,078 |
| Transfers to EAF | 0 | 8,000,000 | 54,000,000 | 118,000,000 |
| Transfers to Locals | 0 | 5,241,200 | 23,935,921 | 56,500,000 |
| Refunds | 25,000 | 141,700 | 103,039 | 103,200 |
| TOTAL EXPENDITURES AND TRANSFERS | 2,099,092 | 16,338,500 | 83,566,194 | 183,138,278 |

About the Board

Quick Facts:

The Board has 5 members.

Members are appointed by the Governor and confirmed by the State Senate.

Terms of office are three years.

One member must be experienced in law enforcement and criminal investigation.

One member must be a certified public accountant (CPA).

One member must be licensed to practice law in Illinois.

The Illinois Gaming Board was established to provide a regulatory system for riverboat casino gambling in Illinois. Its primary concern is to maintain the integrity of gaming in Illinois. In order to accomplish this, the Board:

- (1) Completes background investigations before licensing participants in the industry, including owners, employees and suppliers;
- (2) Monitors activities to assure the continued integrity of internal controls and procedures when riverboat gambling is conducted, and to conduct other necessary investigations;
- (3) Reviews and audits financial records and compliance procedures of riverboat casinos to assure the proper handling of money involved and the payment of required taxes.

The Board has a full time administrator and a staff of 36 persons, including 12 Illinois Department of Revenue agents. In addition, there are 79 Illinois State Police personnel, and three Internal Revenue Service agents assigned to the

Board to aid in the investigations and monitoring of gaming applicants and licensees.

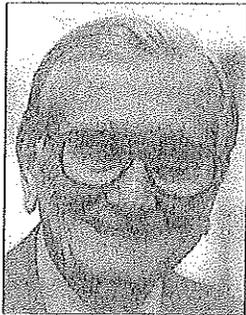
The first board appointed in 1990 was: William J. Kunkle, Jr., chairman, an attorney; Robert Gibson of the AFL-CIO; J. Thomas Johnson, a certified public accountant and national director of state and local taxes for Grant Thornton; Raymond C. Niepert, retired State Police administrator; and William "Jack" Chamblin, businessman. The Board's first meeting was held March 15, 1990 in Springfield.

Morton Friedman was appointed administrator of the Illinois Gaming Board in May 1990. He resigned in August 1993. Interim Administrator for the remainder of 1993 was Captain Joseph McQuaid, Deputy Administrator of Enforcement for the Illinois Gaming Board.

Board members retiring or resigning during 1993 were William "Jack" Chamblin (replaced by William Roberts), William J. Kunkle Jr. (replaced by William Browder), and Michael Zaransky (replaced by Gayl Pyatt).



J. Thomas Johnson
chairman



William B. Browder



Gayl S. Pyatt



J. William Roberts



Robert F. Vickrey

J. Thomas Johnson. Mr. Johnson, a board member since 1990 who was reappointed February 16, 1993, is a certified public accountant and is National Director of State and Local Taxes for Grant Thornton. He was director of the Illinois Department of Revenue from 1980 to 1987 and is former president of the National Association of Tax Administrators. A nationally-recognized expert in the area of multi-state taxation of income, he served on President Reagan's Task Force on Worldwide Unitary taxation.

William B. Browder. Mr. Browder was appointed to the Board on September 30, 1993. A retired attorney, he was on the board of the Chicago Crime Commission for more than 30 years, serving as President of the Commission from 1965 to 1967. He has also served as a member of the Illinois Racing Board in 1973-74 and was on the Board of Higher Education from 1975-91, including 12 years as Board Chairman. He is also a past board member of the University of Illinois Foundation and has been a member of the University of Illinois President's Council since 1974.

Gayl S. Pyatt. Ms. Pyatt was appointed to the Board Feb. 22, 1993. An attorney in private practice in Pinckneyville, she served on the Illinois Board of Higher Education from 1989-93. A Lincoln College Trustee, she is also president of the University of Illinois Foundation and is on the board of the U. of I. Alumni Association. She is a Regent and Secretary of the Lincoln Academy of Illinois.

J. William Roberts. Mr. Roberts was appointed to the Board July 15, 1993. An attorney who is a partner with the law firm of Hinshaw and Culbertson in Springfield, he is a former U.S. Attorney (Central District of Illinois) and a former Sangamon County State's Attorney (1979-86). In addition, he has served as chair of the U.S. Attorney General's Advisory Committee on U.S. Attorneys and as Senior Advisor to the Attorney General of the United States. Mr. Roberts was director of the Banca Nazionale del Lavoro (BNL) Task Force, a complex interagency investigation of criminal conduct related to \$5.5 billion in loans made by the

Atlanta Branch of an Italian Bank (BNL) to Iraq before the Persian Gulf War. He has received numerous professional awards and has served on a variety of community organizations.

Robert F. Vickrey. Mr. Vickrey, a board member since 1992 (first appointed 1992, reappointed Feb. 16, 1993), is Vice President of Legislative Affairs and Economic Development for the Miller Group Media in La Salle. Mr. Vickrey has originated and presented concepts involving economic development and its impact on the community, region and state. He is a founder and served as first Vice-President of the Northern Illinois Industrial Development Corporation, a clearing house for industrial development marketing information in Northern Illinois. He brings to these endeavors a unique understanding of the role of media support and public relations, as well as the ability to serve local and regional citizen, industry and governmental groups. Mr. Vickrey served in the U.S. Army from 1966-68 and was awarded the Army Commendation Medal.