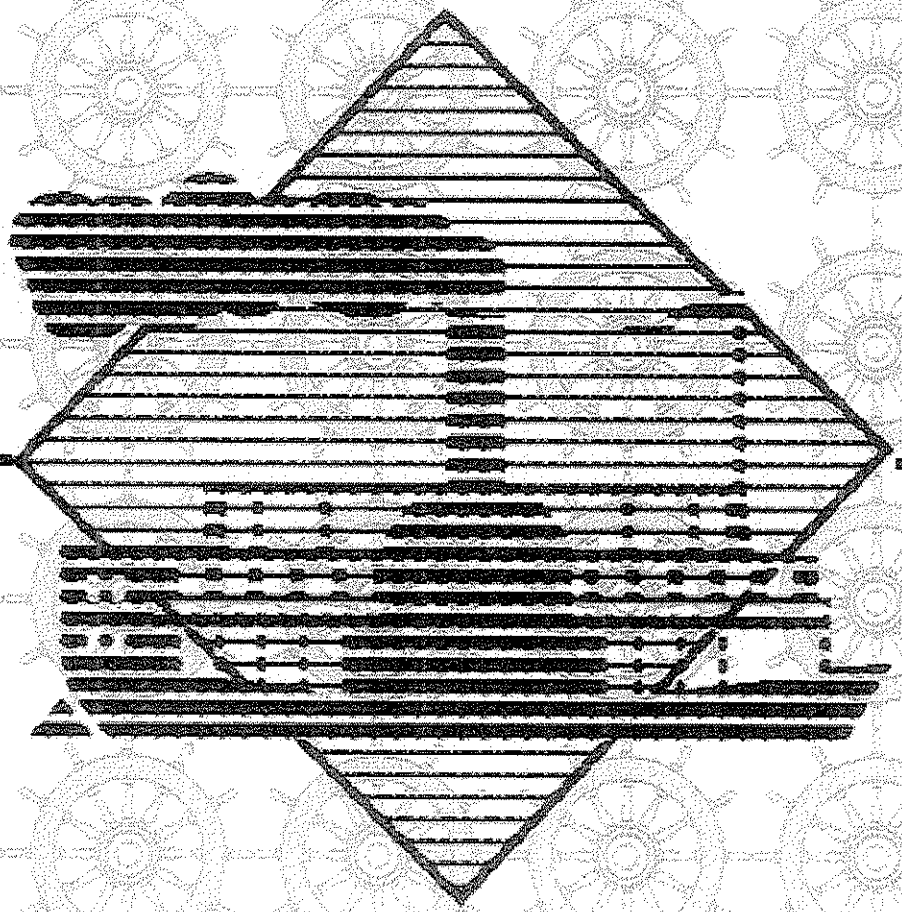
Illinois Gaming Board

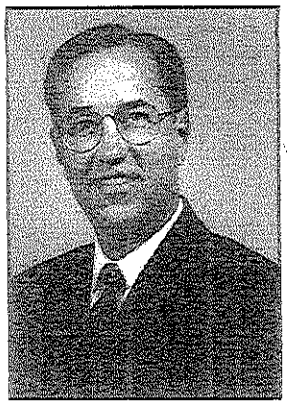
1995 Annual Report



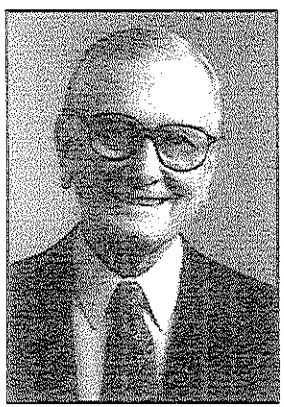
Governor Jim Edgar

J. Thomas Johnson, Chairman

William B. Browder - Gayl S. Pyatt - Byron G. Cudmore - Robert F. Vickrey



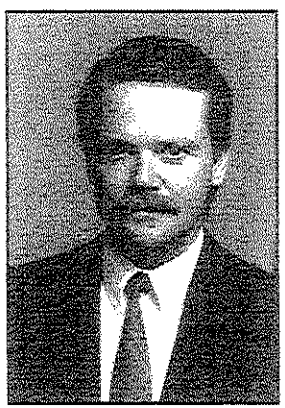
J. THOMAS JOHNSON has been a board member since 1990 and was reappointed in July of 1993 and 1995. He is a certified public accountant and is National Director of State and Local Taxes for Grant Thornton. He was director of the Illinois Department of Revenue from 1980 to 1987 and is former president of the National Association of Tax Administrators. A nationally-recognized expert in the area of multi-state taxation of income, he served on President Reagan's Task Force on Worldwide Unitary Taxation.



WILLIAM B. BROWDER was appointed to the Board in October 1993. A retired attorney, he was on the board of the Chicago Crime Commission for more than 30 years, serving as President of the Commission from 1965 to 1967. Mr. Browder was a member of the Illinois Racing Board from 1973-74 and the Board of Higher Education from 1975-91, including 12 years as Board Chairman. He is also a past board member of the University of Illinois Foundation and has been a member of the University of Illinois President's Council since 1974.

GAYL S. PYATT was appointed to the Board in February 1993. She is an attorney in private practice in Pinckneyville. Mrs. Pyatt served on the Illinois Board of Higher Education from 1989-93. A member of the University of Illinois Foundation Board of Directors since 1989, she served as its president from 1993-95. She is also a member of the U of I President's Council and a past member of the U of I Alumni Association Board of Directors. She is a member of the Lincoln College Board of Trustees and serves as Secretary to the Lincoln Academy of Illinois.

ROBERT F. VICKREY has been a board member since 1992. Vice President of Legislative Affairs and Economic Development of the Miller Group Media in LaSalle, he was reappointed to the Board in July 1995. Mr. Vickrey is a founder and served as first vice-president of the Northern Illinois Industrial Development Corp., a clearing house for industrial development marketing information in Northern Illinois. Mr. Vickrey served in the U.S. Army from 1966 to 1968 and was awarded the Army Commendation Medal.



BYRON G. CUDMORE was appointed to the Board in November 1995. He is a partner in the law firm of Hinshaw & Culbertson. Prior to entering private law practice, Mr. Cudmore was acting United States Attorney for the Central District of Illinois in 1993. From 1986 to 1992, he served as First Assistant State's Attorney for the Central District of Illinois in Springfield. Mr. Cudmore also worked for an eight-year period serving in Sangamon and Jackson counties as a state prosecutor. He is past president of the Sangamon County Bar Association and is presently on the Board of Director's of the Lincoln-Douglas American Inn of Court.

J. WILLIAM ROBERTS served on the Board from July of 1993 until September of 1995 when he resigned his appointment to accept an appointment as Chief Counsel to the Governor.

Letter to the Governor

Dear Governor Edgar,

The popularity of the riverboat casino continues to grow as a part of Illinois' entertainment industry.

In 1995, total admissions to the riverboat casinos reached an all-time high of 24 million. Adjusted Gross Receipts from casino gaming in Illinois totaled $1,178,311,827 — a 20 percent increase over 1994. This will provide an estimated $177 million to the State Education Assistance Fund, a major source of funding for elementary and secondary education programs in Illinois.

In 1995, the Illinois Gaming Board initiated action in a number of areas which address the overall integrity of gaming in Illinois. Board initiatives included stepped up efforts to deter gambling by minors; the identification of a referral network to aid problem and compulsive gamblers; and, initial steps designed to improve understanding of the impact of gambling on local economies throughout the state. The Board also began the lengthy process of clarifying and streamlining the regulations governing the operations of the riverboat casino licensees.

The 1995 Annual Report details the Board's actions and provides you with specific information for the individual riverboat casinos operating in Illinois.

Sincerely,

J. Thomas Johnson, chairman
Illinois Gaming Board

Glossary of Terms

Adjusted Gross Receipts (AGR)
Gross gaming receipts, less winnings paid to wagerers.

Admissions
The sum of both turnstile patron count and passengers remaining on board for one or more subsequent excursions.

Electronic Gaming Device (EGD)
A video gaming machine or reel type of machine, commonly known as a slot machine.

EGD Drop
The total face value of tokens or representations of tokens collected from the drop bucket and U.S. currency collected from the bill validator drop box.

EGD Handle
The total amount wagered on an electronic gaming device.

EGD Win Percent
The percentage of the total EGD handle that is retained as winnings by the casino. (Board rules provide that EGDs must pay out at least 80 percent and no more than 100 percent of amounts wagered in those machines. The amount remaining after these payouts is the casino win and is used to calculate the actual electronic gaming device win percentage.)

Gaming Positions
Each riverboat casino is allowed up to 1,200 gaming positions. The formula developed by the Board to calculate those positions are:

Electronic gaming devices — 90 percent of the total number of devices available for play
Craps — 10 positions for each craps table
Other table games — 5 positions for each table
Keno — 5 gambling positions

Local Share of Riverboat Gambling Revenue
One-half of the admissions tax ($1 of the $2-per-person tax) and one-fourth of the wagering tax (the wagering tax is 20 percent of the AGR), paid to the local governmental unit where the riverboats dock.

Patrons
The number of individuals that have boarded the riverboat through the turnstiles.

Slot Machine
The common phrase to describe an Electronic Gaming Device.

State Share of Riverboat Gambling Revenue
One-half of the admissions tax ($1 of the $2-per-person tax) and three-fourths of the wagering tax (the wagering tax is 20 percent of the AGR), retained by the state.

Total Table Drop
The total amount of cash or cash equivalents contained in the drop box for chips purchased at a table game. This does not reflect the total dollars wagered at the gaming tables. Individuals playing table games may be betting with winnings for which there is no accurate means of determining, or accounting for, actual dollars wagered.

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Illinois Gaming Board 1995

REVENUES

Illinois riverboat gaming enjoyed continued success in 1995. Adjusted Gross Receipts (AGR) for the 10 licensees reached in excess of $1.178 billion. This amount, combined with admission taxes, fines, penalties and license fees generated over $285 million in revenues for state and local governments. Admission totals reached an all-time high of 24,835,833.

Due to the continued growth and popularity of the industry as a whole, two of Illinois' licensed operations felt the direct negative impact of nearby out-of-state competitors. In an effort to maintain operations, the Casino Rock Island, whose revenues and admissions decreased markedly during 1995, requested financial relief from the City of Rock Island. The city responded by agreeing to temporarily rebate back to the riverboat the city's share of tax revenues and waive a locally imposed admissions tax. The Board approved the tax abatement plan on the condition that all taxes initially be paid to the state.

H.P., Inc.'s Silver Eagle, located in Jo Daviess County, was also hard hit by other riverboat and gaming competition along the Mississippi River. In December, H.P., Inc. informed the Board that it was amending its cruising schedule to eliminate gaming excursions until June 1996. The Board requested that the licensee provide, by March 1996, a status report as to the future operational plans for the riverboat casino.

Despite these difficulties, the remaining eight Illinois licensees saw, in general, continued growth in patron attendance and casino win.

BOARD ACTION — COMPULSIVE GAMBLING

During 1995, the Illinois Gaming Board took a firm and very public stand on the issues of compulsive gambling and gaming by minors. The Board, in cooperation with license holders, launched successful efforts to address both these issues.

Early in 1995, the Board contracted with Bensinger DuPont and Associates (BDA) to identify a statewide provider network of professionals for the assessment, referral and treatment of compulsive gambling. BDA was not only required to develop a list of qualified service providers, but also to evaluate their level of training. Under contract to the Board, BDA, in conjunction with personnel from Proctor Hospital and the Illinois Council on Problem and Compulsive Gambling, conducted a comprehensive statewide provider training program. The Board sponsored training was conducted for qualified professionals in multiple locations including: Chicago; Peoria; Collinsville/East St. Louis; Moline/Rock Island; Effingham; Alsip; Skokie; Marion; Springfield; Aurora; Joliet/Morris; Elmhurst; Rockford/Rochelle; and Elgin.

Over 500 clinical professionals received one to three days of training in identifying and working with problem or compulsive gamblers. Additionally, more than 600 management and supervisory employees of Illinois' riverboat licensees attended compulsive gambling awareness seminars.

BOARD ACTION —UNDERAGE GAMBLING

There is a growing concern about gambling by minors throughout the United States. Presently, the Illinois Riverboat Gambling Act places the burden solely upon the licensee to prevent underage gambling. Under the Act, a licensee can be charged with a Class B misdemeanor if they permit a person under 21 years of age to make a wager.

In 1995, the Board stepped up its efforts to combat underage gambling. As part of a comprehensive response to this issue, the Board called for the enactment of legislation making it a petty offense for any individual under 21 years of age to enter a gambling area. This proposed legislation, pending before the General Assembly, places the burden upon the minor as well as the licensee.

Beginning in 1994 and continuing throughout 1995, the Board placed heightened emphasis on licensees conducting identification checks. In 1995 almost 800,000 patrons were asked to produce age verification, with more than 23,000 being turned away for being underage or having inadequate proof of age. The Board, through its enforcement staff, also conducted a comprehensive assessment of the policies and procedures in use by licensees to prevent underage gaming.

BOARD ACTION — ECONOMIC IMPACT

The Illinois Riverboat Gambling Act stipulates that gaming in Illinois is intended to benefit the state "by assisting economic development." In 1995, the Board focused on conducting a detailed evaluation of the full economic and fiscal impact of riverboat gambling on Illinois and its nine communities hosting riverboat casinos.

To this end, the Board directed the Administrator to begin the task of collecting data detailing the economic activity of each licensee and to analyze the impact of licensee employment, procurement, and capital investments on local governments.

At the conclusion of 1995, several efforts were already well underway. Key pieces in place are:

- The development of a consistent economic activity reporting format for riverboat licensees from which a summary statewide economic activity report will be released by the Board in early 1996.
- A survey of occupational licensees. Results will be available in mid-1996.
- The development of patron profile information.

BOARD ACTION — RULES

The Illinois Gaming Board directed staff to review existing rules and revise them to accommodate specific Board concerns, changes in the industry and emerging changes in the gaming environment. The following represents the first comprehensive revisions since the adoption of the Rules in 1991.

- Rule 3000.230(d) requires that owner licensees gain Board approval for various financial and operating changes. This rule has been revised so as to expedite the process by which specific types of changes are approved. The rule provides that the Board may, by resolution, authorize the Administrator to approve certain types of transactions. The result of this change will be that the Board will be able to provide a quicker response to changes requested by licensees.
- Rule 3000.236, a new rule, establishes a license renewal process for riverboat owners that is manageable for the Board and for the owner licensees. Until this rule was promulgated, licensees were required annually to provide to the Board the same volume of information, in the same level of detail, as that which was submitted with their original application for a license. This process was onerous for the licensees and for the Board and its staff. The revised process requires more limited information submissions and provides for explicit standards for Board renewal decisions.
- Rule 3000.500 on cruising was amended to reinforce the statutory prohibition against dockside gaming and to address the practical aspects of gaming during canceled or disrupted cruises. The Board adopted additional standards to assist the management of riverboats to determine when a gaming excursion may be permitted if a cruise is canceled or disrupted. To further maintain the spirit of the Act, the rule sets forth a strict penalty for unauthorized dockside gaming.
- Rule 3000.614 clarifies the differences among Enhanced Payouts, Tournaments and Give-Aways - gaming techniques or procedures which the licensees often refer to as "promotions." The rule specifies the requirements the licensee must meet in order to receive prior approval to engage in these promotional activities. It also delineates the gaming tax consequences of each type of promotional activity.

These rules have been submitted to the Joint Committee on Administrative Rules (JCAR) for a second notice filing. The staff is awaiting comments from JCAR and anticipates the rules will be finalized by the Board in early 1996.

The staff of the Illinois Gaming Board has reviewed the remainder of the existing rules and has submitted suggested changes and additions to the Board for its review. The rules will be submitted to the Secretary of State in early 1996. This will begin the required 45-day comment period during which time the Board will receive public comment, including the industry's suggestions and concerns.

BOARD ACTION — CODE OF CONDUCT

The Board is cognizant that its members and all those in the service of the Board must maintain the public's trust and must act in a manner that instills confidence in the regulatory independence of the Board. To that end, the Board instituted the Code of Conduct in December 1995. This code addresses the issues of economic association, post-Board employment within the gaming industry and other points of concern that could impact the confidence of the public in the Board and its actions. (See Appendix, page 80, for the full text of the Code of Conduct.)

BOARD ACTION — LICENSING AND RENEWALS

◈ Occupational Licenses

To ensure the integrity of casino operations in Illinois, the Board conducts background investigations and issues occupational licenses to all individuals employed by Illinois riverboat gaming licensees. During 1995, the Board approved 4,322 occupational licenses and denied 147. As of December 1995, there were 10,498 active licensees employed by Illinois riverboat casinos.

◈ Supplier Licenses

The Board also issues licenses to businesses that sell or lease gambling equipment to riverboat casinos. Illinois' Riverboat Gambling Act requires gaming operations to purchase or lease equipment and supplies from licensed suppliers only. During 1995, the Board renewed 15 supplier licenses and issued three licenses to new suppliers. Four new applications were pending final investigation as of December 31, 1995.

◈ Owner Licenses

Illinois law provides for the issuance of 10 riverboat gaming licenses. Initial licenses are effective for three years and are renewed annually thereafter. In 1995 the Par-A-Dice Gaming Corp.; Rock Island Boatworks, Inc.; Empress River Casino Corp.; and H.P., Inc. were approved by the Board for license renewal upon expiration of their initial three-year license. The Board approved the Alton Gaming Company for a second one-year license.

BOARD ACTION — EXECUTIVE STAFF

The Illinois Gaming Board was established to provide a regulatory and tax collection system for riverboat casino gambling in Illinois. Its primary concern is to maintain the integrity of gaming. To accomplish this mission the Board

- completes background investigations before licensing participants in the industry, including owners, employees and suppliers;
- monitors activities to assure the continued integrity of internal controls and procedures when riverboat gambling is conducted, and conducts other necessary investigations; and
- reviews and audits financial records and compliance procedures of riverboat casinos to assure the proper handling of money and the payment of required taxes.

The Board has a full-time administrator and a staff complement of 165 audit, legal, investigatory and financial personnel, including a detail of 125 Illinois State Police personnel, and four Internal Revenue Service agents.

Over the course of 1995, the Board filled vacancies in several key positions to help ensure that the highest quality of work is achieved. In February, the Board appointed Michael Belletire as its new full-time administrator. Other Board positions filled included chief legal counsel, deputy administrator of enforcement, deputy administrator of audit, and coordinator of research and analysis. ■

Calendar Year Summary

Calendar Year Comparison	1991	1992	1993	1994	1995
Number of Licensees in Operation	2	5	9	10	* 10
Adjusted Gross Receipts (AGR)	$14,942,909	$226,334,794	$605,684,483	$979,551,111	$1,178,311,827
Table Games	$7,332,507	$94,306,193	$234,129,563	$334,304,445	$368,380,581
Electronic Gaming Devices (EGD)	$7,610,402	$132,028,601	$371,554,920	$645,246,666	$809,931,246
Patrons	N/A	N/A	N/A	N/A	14,787,836
AGR Per Patron	N/A	N/A	N/A	N/A	$79.68
Admissions	308,783	4,079,819	10,679,490	20,367,119	24,835,833
AGR Per Admission	$48.39	$55.48	$56.71	$48.09	$47.44
Total Tax	$3,606,148	$53,426,597	$142,495,877	$236,644,460	$285,334,032
Wagering Tax	$2,988,582	$45,266,959	$121,136,897	$195,910,222	$235,662,366
Admissions Tax	$617,566	$8,159,638	$21,358,980	$40,734,238	$49,671,666
State Share	$2,550,219	$38,030,038	$101,532,162	$167,299,786	$201,582,607
Local Share	$1,055,928	$15,396,559	$40,963,714	$69,344,675	$83,751,425

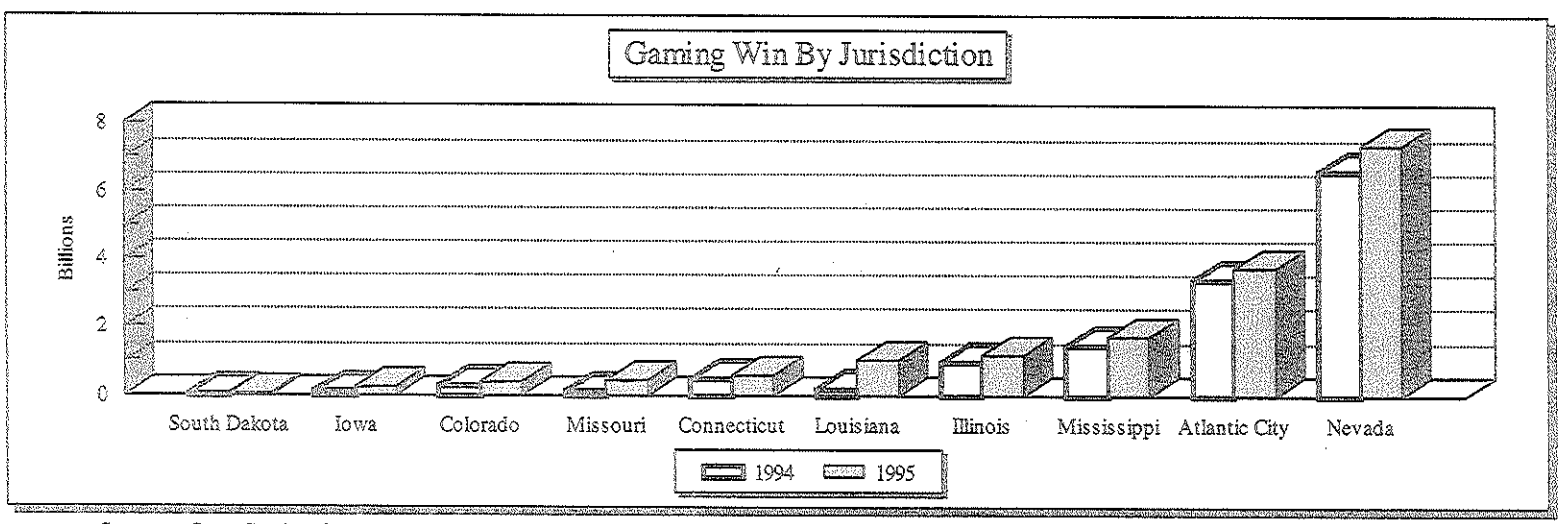
* Jo Daviess Silver Eagle temporarily ceased gambling operations December 4, 1995.

Gaming Win by Jurisdiction

For Calendar Years 1994 and 1995

(000'S)

Jurisdiction	1994 Total Win	1994 % of Total	1995 Total Win	1995 % of Total	% Change
South Dakota	$43,494	0.3%	$45,930	0.3%	5.6%
Iowa	$104,911	0.8%	$239,040	1.4%	127.9%
Colorado	$289,922	2.1%	$384,342	2.3%	32.6%
Missouri	$110,291	0.8%	$446,455	2.7%	304.8%
Connecticut	$463,367	3.4%	$567,625	3.4%	22.5%
Louisiana	$180,532	1.3%	$1,041,702	6.2%	477.0%
Illinois	$979,551	7.1%	$1,177,369	7.0%	20.2%
Mississippi	$1,463,217	10.7%	$1,724,000	10.3%	17.8%
Atlantic City	$3,423,614	25.0%	$3,774,358	22.5%	10.2%
Nevada	$6,646,702	48.5%	$7,368,580	43.9%	10.9%
Total	$13,705,601	100%	$16,769,401	100%	22.4%



Sources: State Gaming Commissions; Donaldson, Lufkin & Jenrette; Foxwood's Resort Casino

Gaming in Illinois

The delegates to the Constitutional Convention, who authored the 1970 Illinois Constitution, considered and rejected the constitutional prohibition of gambling in Illinois. The restrictive ban against lotteries and gift enterprises that had been contained in earlier state constitutions was not part of the 1970 Constitution, leaving the question of legalized gambling up to the General Assembly.

The legislature first acted on the issue of gambling in 1971 by legalizing bingo. This was followed in 1974 by the creation of the state lottery. Charitable gaming was legalized in 1986.

Two decades after the new constitution became effective, riverboat gaming was approved. Illinois became the second state in the nation to legalize riverboat gaming when the Riverboat Gambling Act (Act) was signed on February 7, 1990.

Riverboat casinos began operation in September 1991 with the launching of the first boat, the Alton Belle.

The Act was intended to assist economic development and promote tourism in Illinois. It prescribed a strict regulatory framework and created the Illinois Gaming Board (Board).

The five-member Board is appointed by the Governor and confirmed by the Senate. The Board appoints an Administrator to oversee day-to-day operations, including investigations, enforcement, licensing, tax collections and audit activity.

The law allows casino gambling aboard self-propelled excursion boats on navigable streams within Illinois or along its border (with the exceptions of Lake Michigan and the waterways in Cook County).

Boats must be replicas of 19th century riverboats or casino cruise ships. Patrons are required to use tokens, chips or electronic cards to wager. Minimum and maximum wagers on games are set by the licensees.

Each riverboat gaming license authorizes up to 1,200 gaming participants. Boats licensed for the Mississippi River and the Illinois River south of Marshall County must have a minimum capacity of 500 persons. All other licensed riverboats must have a minimum capacity of 400.

The Act prohibits open access gaming. Riverboat excursions are limited to a maximum of four hours of cruising, including up to 30 minutes to board passengers and another 30 minutes to allow them to disembark at the end of the cruise.

Licenses

The 1990 Act provides for 10 riverboat gaming licenses. An Illinois license is initially valid for a three-year period and is renewable yearly thereafter. A licensee may operate one or two boats from a single docksite. A license may only be granted with the concurrence of the local community, through its elected officials.

The Illinois Gaming Board is responsible for awarding licenses for the riverboat casinos as well as supplier licenses and occupational licenses. The application and licensing fees are:

Riverboat Casino Licenses	
Application fee:	$50,000
Initial three-year license:	$25,000
Annual license:	$ 5,000
Suppliers Licenses	
Application:	$10,000
Annual license:	$ 5,000
Occupational Licenses	
Level 1:	$1,000
Level 2:	$ 200
Level 3:	$ 75
Annual renewals	$ 50

Taxes

The Act imposes two taxes on riverboat gaming: a wagering tax and a tax on admissions. The wagering tax is 20 percent of the Adjusted Gross Receipts from gaming. The admission tax is $2 per person per gaming excursion.

Local governments where riverboats dock receive one-half of the admission tax and one-fourth of the wagering tax. A portion of the state share of gaming taxes is used to pay for Board operations (see Appendix, page 83). All other tax dollars are deposited into the Education Assistance Fund, which is used for state funding of elementary, secondary and higher education.

Riverboat Casino Licensees

ALTON GAMING COMPANY
Alton Belle, Alton
Initially licensed: October 1991

PAR-A-DICE GAMING CORPORATION
Par-A-Dice, East Peoria
Initially licensed: February 1992

ROCK ISLAND BOATWORKS
Casino Rock Island, Rock Island
Initially licensed: May 1992

EMPRESS RIVER CASINO CORPORATION
Empress I and Empress II, Joliet
Initially licensed: July 1992

H.P., INC.
Silver Eagle, Jo Daviess County
Initially licensed: July 1992

SOUTHERN ILLINOIS RIVERBOAT CASINO CRUISES
Players Riverboat Casino, Metropolis
Initially licensed: February 1993

HOLLYWOOD CASINO - AURORA, INC.
City of Lights I and City of Lights II, Aurora
Initially licensed: July 1993

HARRAH'S CASINO CRUISES JOLIET
Northern Star and Southern Star, Joliet
Initially licensed: August 1993

CASINO QUEEN, INC.
Casino Queen, East St. Louis
Initially licensed: July 1993

ELGIN RIVERBOAT RESORT
Grand Victoria, Elgin
Initially licensed: October 1994

Illinois Licensed Suppliers

Aerie Hotels and Resorts, Inc.
16 West 635 Butterfield
Oakbrook Terrace, Illinois 60181
Supplier: Management Services

Aristocrat, Inc.
750 A. South Rock Boulevard
Reno, Nevada 89502
Supplier: Electronic Gaming Devices

Bally Gaming, Inc.
6601 South Bermuda Road
Las Vegas, Nevada 89119
Supplier: Electronic Gaming Devices

Bud Jones Company
3640 South Valley View Boulevard
Las Vegas, Nevada 89113
Supplier: Table Games and Equipment

***Carta Mundi, Inc.**
211 Grand View Drive
Ft. Mitchell, Kentucky 41017
Supplier: Playing Cards

***Casino Data Systems, Inc.**
3300 Birtcher Drive
Las Vegas, Nevada 89118
Supplier: Link-Program

GDC
2601 Elm Street
Hernando, Mississippi 38632
Supplier: Tokens

George C. Matteson Company, Inc.
900 South Vista - P.O. Box 499
Independence, Missouri 64051
Supplier: Playing Cards

Harrah's Illinois Corporation
150 North Scott Street
Joliet, Illinois 60432
Supplier: Management

***Innovative Gaming Corp. of America**
12700 Industrial Park Blvd. - Suite 60
Plymouth, Minnesota 55441
Supplier: Electronic Gaming Devices

Innovative Game Technology- North America
1085 Palms Airport Drive
Las Vegas, Nevada 89119
Supplier: Electronic Gaming Devices

Kilmartin Industries, Inc.
P.O. Box 2350
Attleboro, Massachusetts 02703
Supplier: Tokens

* Licenses pending approval as of 12/31/95

Mikohn Gaming Corporation
6700 South Paradise Road, Suite E
Las Vegas, Nevada 89119
Supplier: Table Games

Nevada Coin Mart
P.O. Box 46110
Las Vegas, Nevada 89114
Supplier: Tokens

Osborne Coin, Inc.
2851 Massachusetts Avenue
Cincinnati, Ohio 45225
Supplier: Tokens

Paul-Son Gaming Supplies
2121 Industrial Road
Las Vegas, Nevada 89102
Supplier: Table Games

Pratt Management, Ltd.
Galleria Tower-Suite 2200
13455 Noel Road-L.B. 48
Dallas, Texas 75240
Supplier: Management

Progressive Games, Inc.
5100 NW 33rd Ave. - Suite 255
Fort Lauderdale, Florida 33309
Supplier: Table Games

Sigma Game, Inc.
1 Aerojet Way
North Las Vegas, Nevada 89030
Supplier: Electronic Gaming Devices

U.S. Playing Card Company
4590 Beech Street
Cincinnati, Ohio 45212
Supplier: Playing Cards

Universal Distributing of Nevada, Inc.
745 Grier Drive
Las Vegas, Nevada 89119
Supplier: Electronic Gaming Devices

WMS Gaming, Inc.
3401 North California Avenue
Chicago, Illinois 60618
Supplier: Electronic Gaming Devices

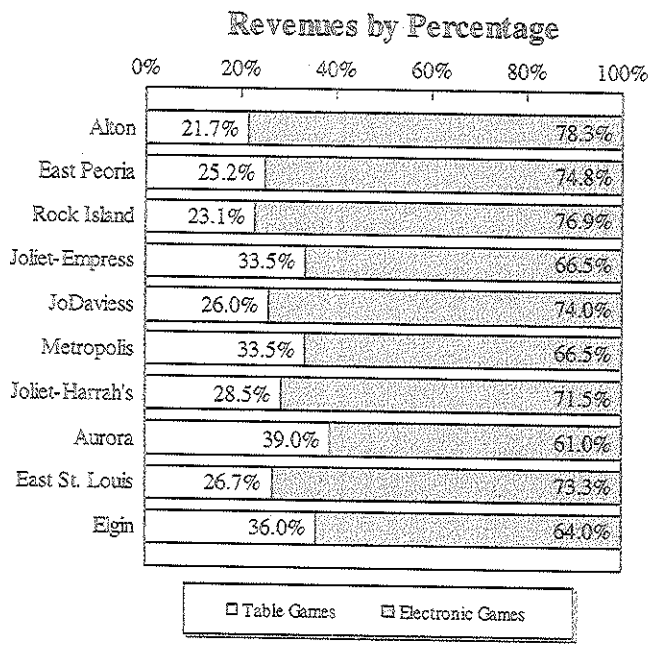
1995 Statistics

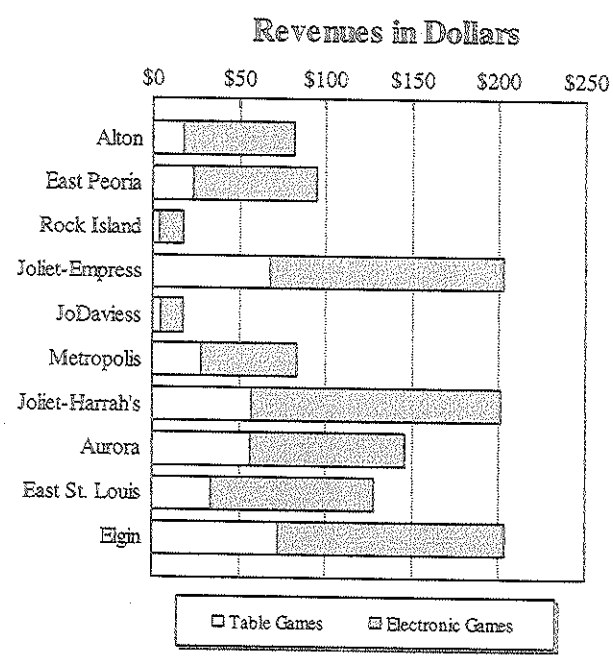
TOTALS	1994	1995	% Change
Adjusted Gross Receipts (AGR)	$979,551,111	$1,178,311,827	20.29%
Number of Table Games	429	472	10.02%
Table Drop	$1,685,042,153	$1,855,274,854	10.10%
Table AGR	$334,304,445	$368,380,581	10.19%
AGR/Table/Day	$2,135	$2,152	0.78%
Table Game AGR to Drop %	19.84%	19.86%	N/A
Number of Electronic Gaming Devices (EGD)	6,688	7,742	15.76%
EGD Handle	$9,701,079,318	$13,091,504,954	34.95%
EGD AGR	$645,246,666	$809,931,246	25.52%
AGR/EGD/Day	$264.32	$288.39	9.11%
EGD AGR to Handle %	6.65%	6.19%	N/A
Patrons	N/A	14,787,836	N/A
AGR Per Patron	N/A	$79.68	N/A
Admissions	20,367,119	24,835,833	21.94%
AGR Per Admission	$48.09	$47.44	-1.35%
Total Tax	$216,277,341	$260,498,198	20.45%
Wagering Tax	$195,910,222	$235,662,365	20.29%
Admissions Tax	$20,367,119	$24,835,833	21.94%

Sources of Revenue

TABLE GAMES AND ELECTRONIC GAMING DEVICES

Docksite	Total AGR	Table Games	% of Total	EGD	% of Total
Alton	$81,547,899	$17,684,055	21.7%	$63,863,844	78.3%
East Peoria	94,626,003	23,798,733	25.2%	70,827,270	74.8%
Rock Island	18,154,884	4,192,617	23.1%	13,962,267	76.9%
Joliet-Empress	202,582,454	67,895,972	33.5%	134,686,482	66.5%
Jo Daviess	17,909,293	4,651,182	26.0%	13,258,111	74.0%
Metropolis	83,395,759	27,937,805	33.5%	55,457,954	66.5%
Joliet-Harrah's	201,348,131	57,437,993	28.5%	143,910,138	71.5%
Aurora	146,456,718	57,121,718	39.0%	89,335,000	61.0%
East St. Louis	128,197,800	34,218,749	26.7%	93,979,051	73.3%
Elgin	204,092,886	73,441,757	36.0%	130,651,129	64.0%
Total	$1,178,311,827	$368,380,581	31.3%	$809,931,246	68.7%





Distribution of Gaming Taxes

Distributions to Local Governments

Local Government	1991	1992	1993	1994	1995	Total	% Change '94 to '95
Alton	$740,298	$3,303,656	$4,159,869	$7,057,768	$6,596,999	$21,858,590	-6.53%
East Peoria	315,630	3,921,628	4,477,037	6,039,049	6,720,466	21,473,810	11.28%
Rock Island	N/A	1,875,048	2,951,513	2,435,766	1,672,773	8,935,100	-31.32%
Joliet	N/A	4,988,340	15,108,131	24,350,511	26,590,239	71,037,221	9.20%
Jo Daviess	N/A	1,307,887	2,466,646	2,426,018	1,655,356	7,855,907	-31.77%
Metropolis	N/A	N/A	3,805,896	4,799,615	6,155,936	14,761,447	28.26%
Aurora	N/A	N/A	4,201,608	9,338,618	10,045,919	23,586,145	7.57%
East St. Louis	N/A	N/A	3,793,015	10,161,155	10,293,069	24,247,239	1.30%
Elgin	N/A	N/A	N/A	2,736,174	14,020,668	16,756,842	412.42%
Total	$1,055,928	$15,396,559	$40,963,715	$69,344,674	$83,751,425	$210,512,301	20.78%

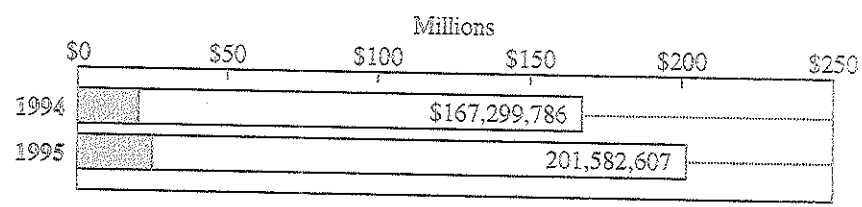
State Share of Gaming Taxes

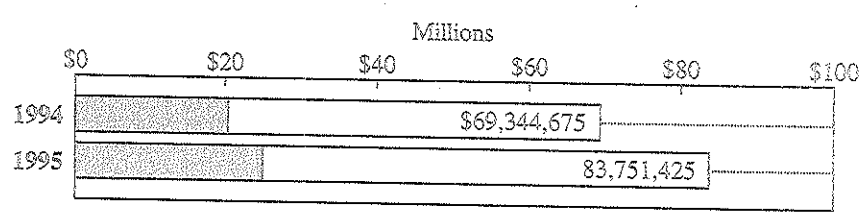
Distribution	Admission Tax	Wagering Tax	Total
1994	$20,367,119	$146,932,667	$167,299,786
1995	24,835,833	176,746,774	201,582,607
% Change	21.94%	20.29%	20.49%

Local Share of Gaming Taxes

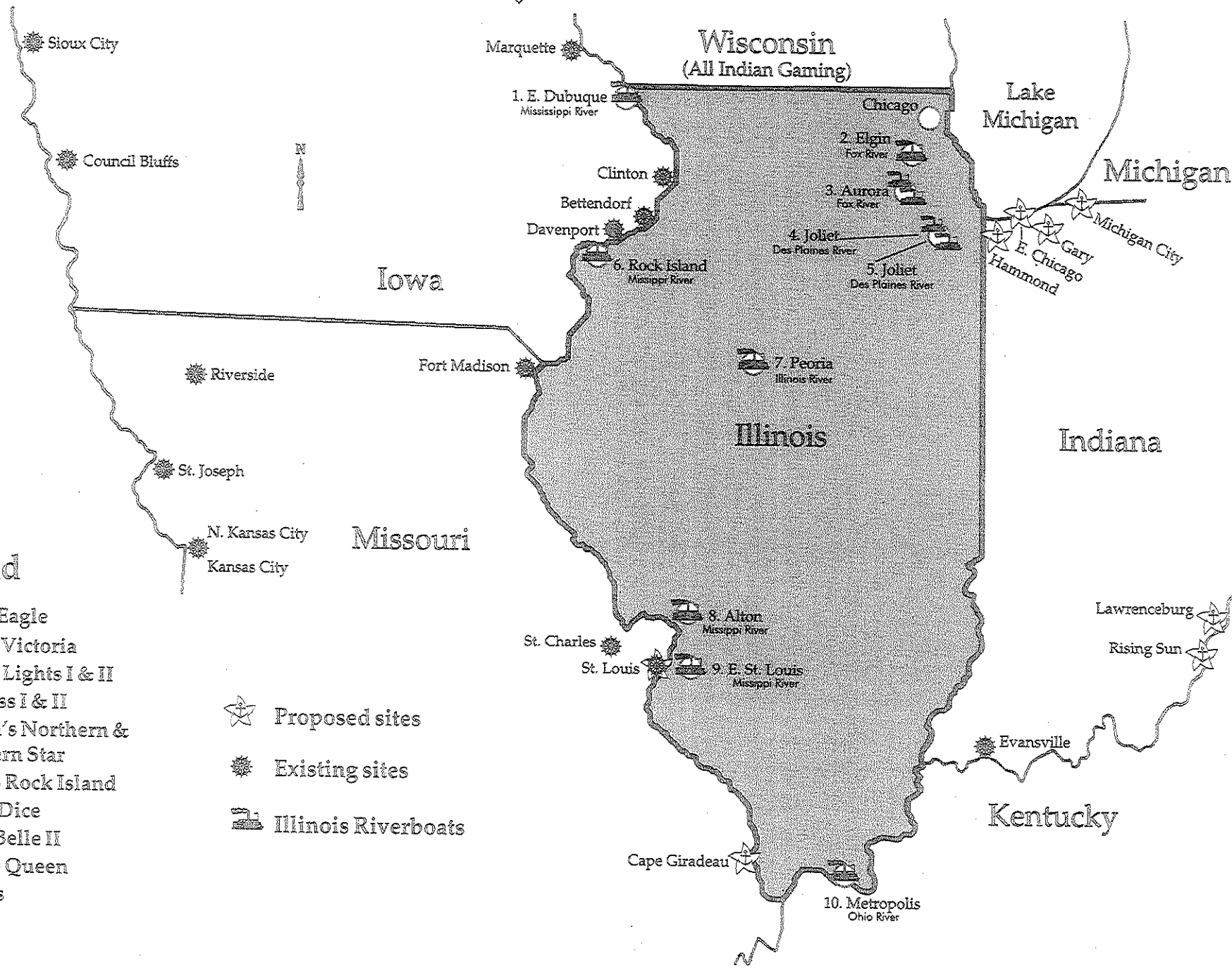
Distribution	Admission Tax	Wagering Tax	Total
1994	$20,367,119	$48,977,556	$69,344,675
1995	24,835,833	58,915,592	83,751,425
% Change	21.94%	20.29%	20.78%

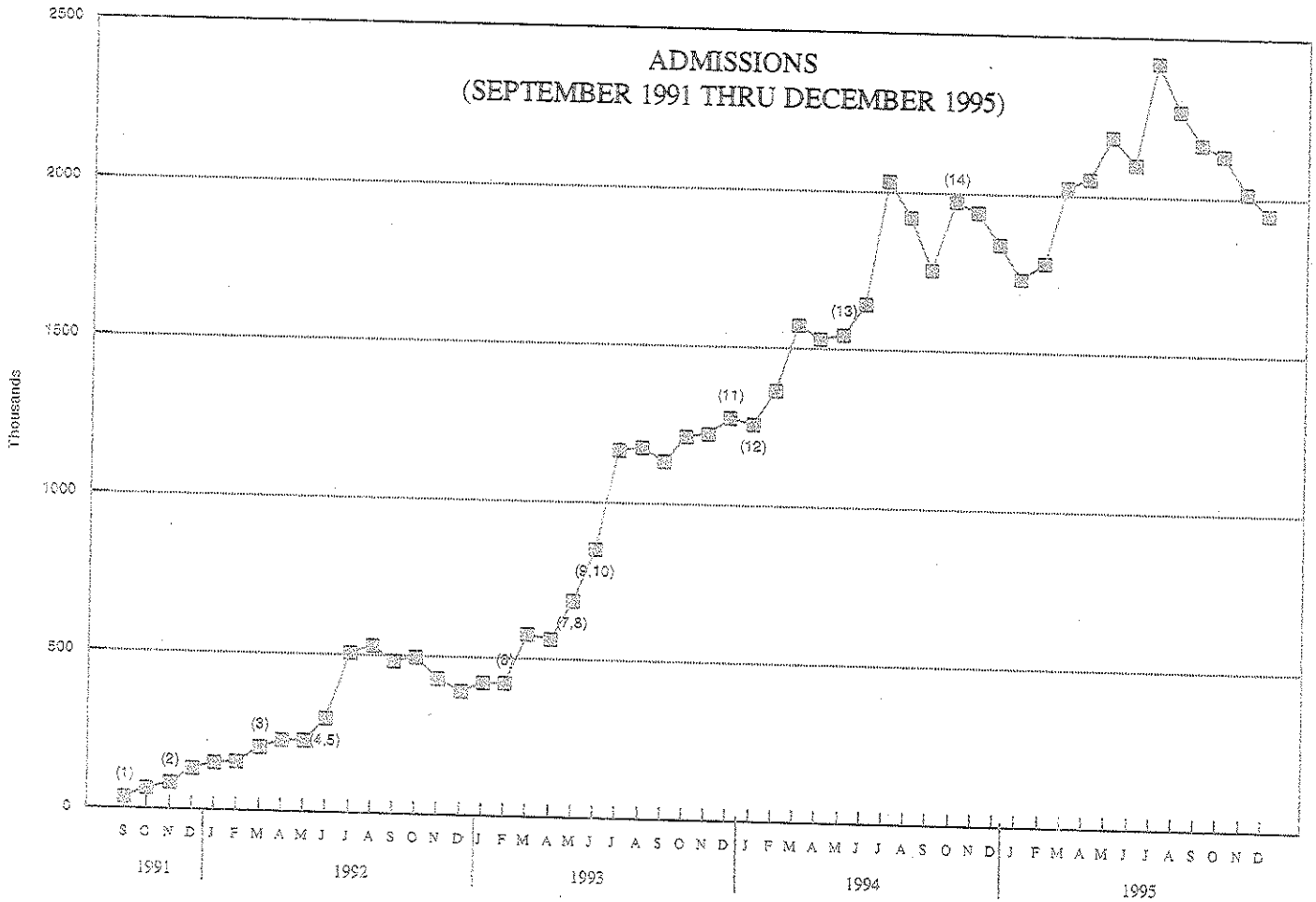
Distribution of Gaming Taxes





Riverboat Casino Map





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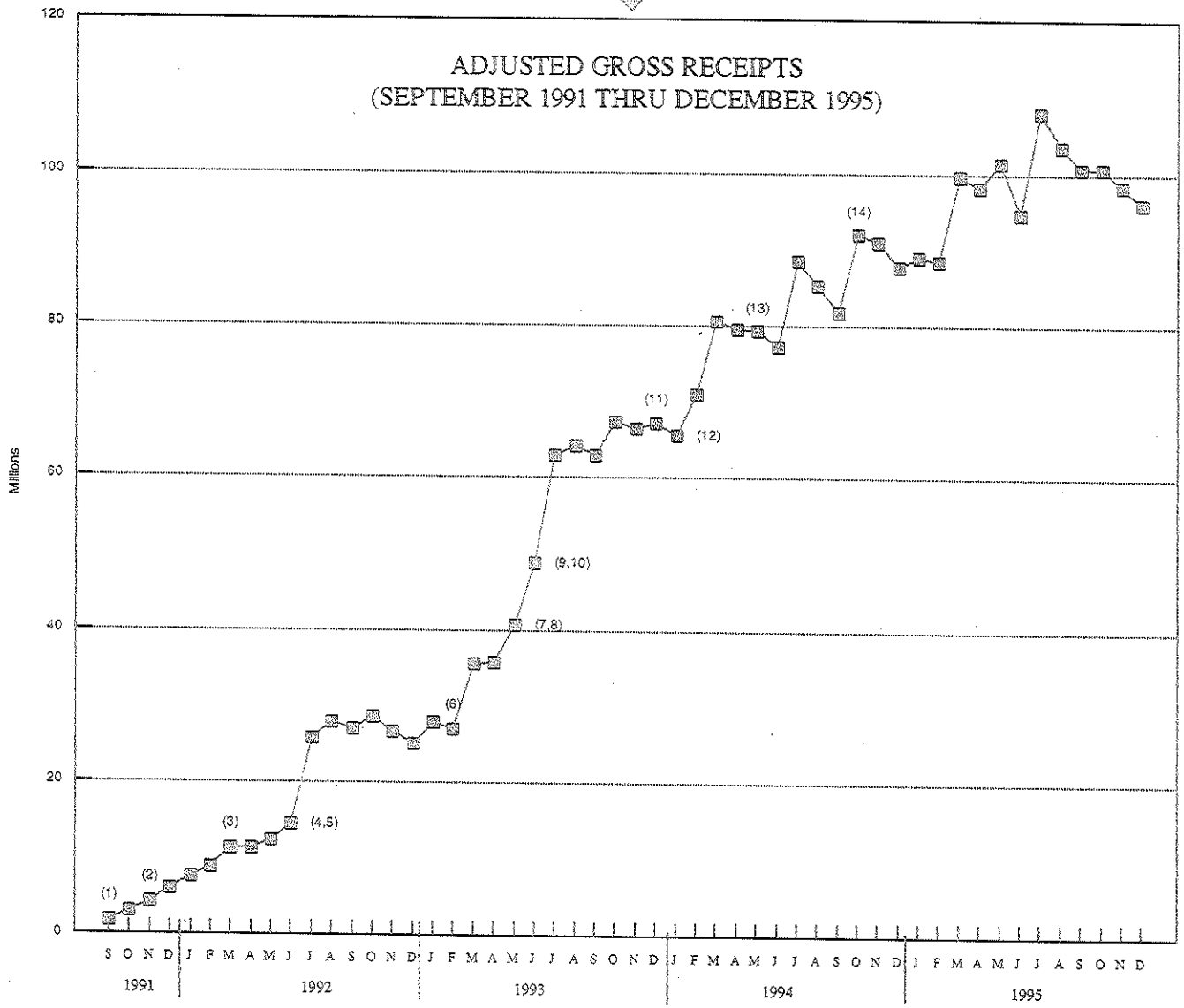
(2) Start up of the Peoria (PAR-A-DICE) 11/20/91
(3) Start up of the Casino Rock Island (03/10/92)
(4) Start up of the Joliet (Empress I) 06/16/92
(5) Start up of the Jo Daviess County (Silver Eagle) 06/17/92
(6) Start up of the Metropolis' Players Riverboat Casino (02/23/93)
(7) Start up of the Joliet Harrah's(Northern Star) 05/04/93
(8) Start up of the Alton Belle II (removal of old) 05/31/93
(9) Start up of the Aurora (Hollywood City of Lights I & II) 06/17/93
(10) Start up of the East St Louis (Casino Queen) 06/23/93
(11) Start up of the Joliet (Empress II) 12/26/93
(12) Start up of the Joliet Harrah's (Southern Star) 01/12/94
(13) Peoria relaces original boat (05/21/94)
(14) Start up of the Elgin (Grand Victoria) 10/06/94



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Summary of Illinois Boats

BOAT START UP MONTH	MONTH	ADMISSION TOTAL	AGR TOTAL	TAXES COLLECTED STATE	TAXES COLLECTED LOCAL	WIN PER ADMISSION
ALTON BELLE/PAR-A-DICE	1991 TOTAL	308,783	14,942,909	2,550,219	1,055,928	48.39
CASINO ROCK ISLAND/SILVER EAGLE/EMPRESS I	1992 TOTAL	4,079,819	226,334,794	38,030,038	15,396,559	55.48
	JAN	417,891	27,850,084	4,595,404	1,810,395	66.64
PLAYERS	FEB	417,359	26,998,236	4,467,094	1,767,271	64.69
	MAR	574,904	35,511,095	5,901,568	2,350,459	61.77
	APR	562,399	35,695,284	5,916,692	2,347,163	63.47
HARRAH'S NORTHERN STAR	MAY	684,377	40,565,929	6,769,266	2,712,673	59.27
CASINO QUEEN/CITY LIGHTS I & II	JUNE	848,513	48,657,958	8,147,207	3,281,411	57.34
	JULY	1,163,390	62,731,718	10,573,148	4,299,976	53.92
	AUG	1,172,804	64,096,202	10,787,234	4,377,614	54.65
	SEPT	1,132,185	62,830,778	10,556,802	4,273,724	55.50
	OCT	1,212,397	67,289,401	11,305,807	4,576,867	55.50
	NOV	1,218,987	66,416,954	11,181,530	4,539,835	54.49
EMPRESS II	DEC	1,274,284	67,040,844	11,330,411	4,626,326	52.61
	1993 TOTAL	10,679,490	605,684,483	101,532,162	40,963,714	56.71
HARRAH'S SOUTHERN STAR	JAN	1,253,207	65,460,942	11,072,348	4,526,254	52.23
	FEB	1,363,150	70,953,176	12,006,126	4,910,809	52.05
	MAR	1,571,666	80,644,615	13,668,358	5,603,897	51.31
	APR	1,528,138	79,451,946	13,445,930	5,500,735	51.99
	MAY	1,544,689	79,290,085	13,438,202	5,509,193	51.33
	JUNE	1,640,296	77,318,741	13,238,107	5,506,233	47.14
	JULY	2,035,999	88,572,533	15,321,879	6,464,626	43.50
	AUG	1,920,967	85,412,805	14,732,888	6,191,607	44.46
	SEPT	1,755,455	81,779,333	14,022,355	5,844,422	46.59
GRAND VICTORIA	OCT	1,973,718	91,948,022	15,765,921	6,571,119	46.59
	NOV	1,940,607	90,954,830	15,583,832	6,488,349	46.87
	DEC	1,839,227	87,764,082	15,003,839	6,227,431	47.72
	1994 TOTAL	20,367,119	979,551,110	167,299,786	69,344,675	48.09
	JAN	1,730,710	88,964,093	15,075,324	6,178,915	51.40
	FEB	1,782,405	88,572,055	15,068,213	6,211,008	49.69
	MAR	2,023,563	99,634,715	16,968,770	7,005,299	49.24
	APR	2,053,987	98,147,977	16,776,184	6,961,386	47.78
	MAY	2,186,659	101,409,903	17,398,144	7,257,154	46.38
	JUNE	2,101,186	94,605,323	16,291,984	6,831,452	45.02
	JULY	2,421,077	107,802,818	18,591,500	7,811,218	44.53
	AUG	2,270,382	103,438,835	17,786,207	7,442,324	45.56
	SEPT	2,168,057	100,635,725	17,263,416	7,199,843	46.42
	OCT	2,133,229	100,596,320	17,222,677	7,163,045	47.16
	NOV	2,014,701	98,414,846	16,776,928	6,935,443	48.85
	DEC	1,949,877	96,089,220	16,363,260	6,754,338	49.28
	1995 TOTAL	24,835,833	1,178,311,827	201,582,607	83,751,425	47.44

Alton Gaming Company

QUICK FACTS

Operations began September 11, 1991
Gambling Space: 19,300 sq. ft.
Employees: 854
AGR per Admission: $32.37
Average Daily Admissions: 6,903
Number of Gaming Positions: 801

The Alton Belle II

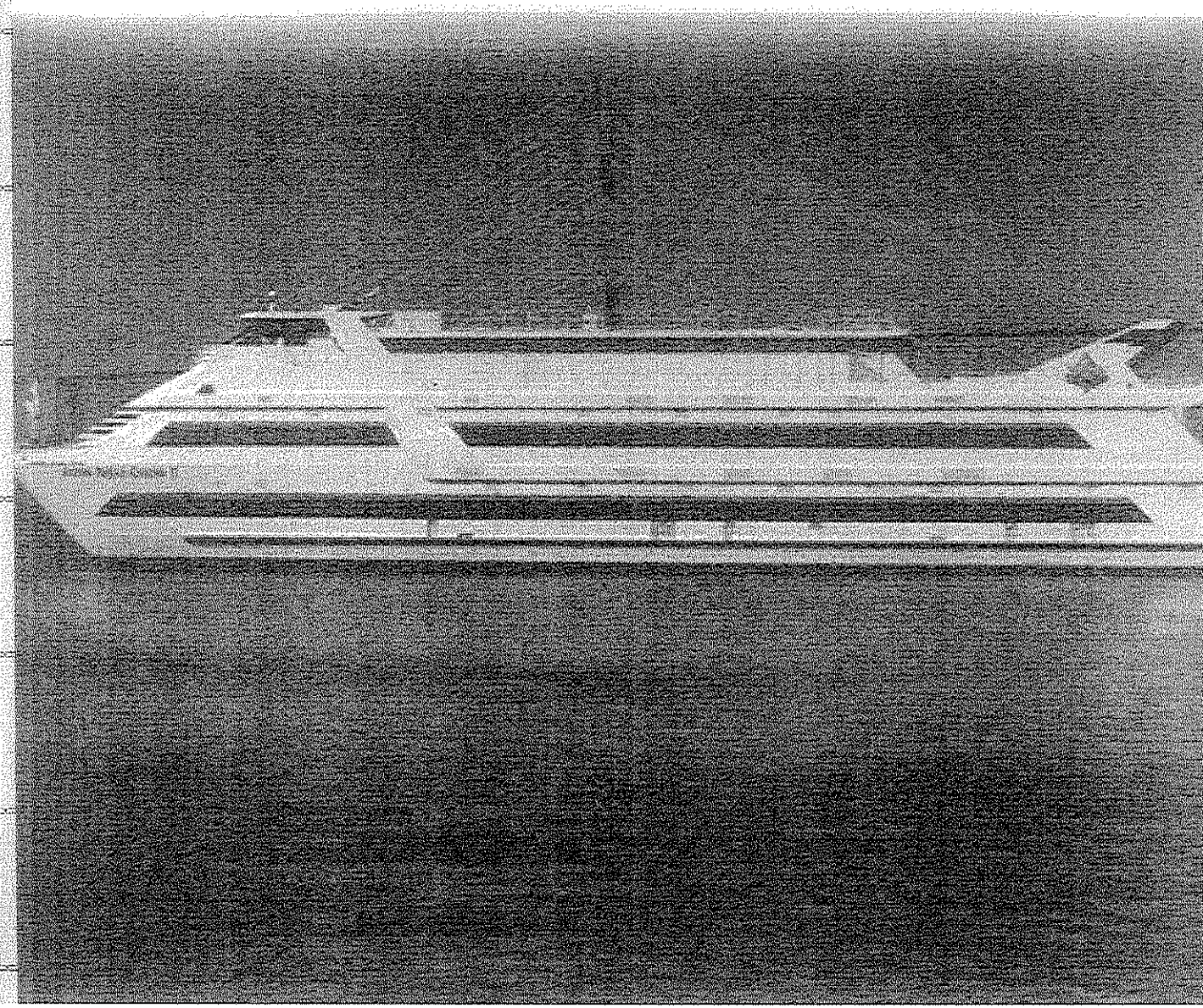
219 Piasa Street
Alton, Illinois 62002
Tel: 1-800-336-7568
(Mississippi River)

Local Government

City of Alton

Licensing

Licensed: October 1991
Renewed: October 1995

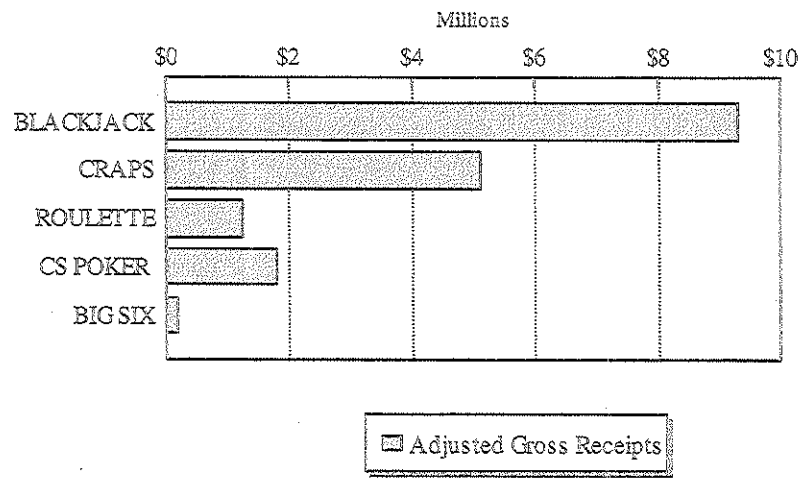


Alton Gaming Co.

Calendar Year Comparison	1994	1995	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	$89,073,921	$81,547,899	-8.45%
Patrons	N/A	1,466,995	N/A
AGR Per Patron	N/A	$55.59	N/A
Admissions	2,604,072	2,519,604	-3.24%
AGR Per Admission	$34.21	$32.37	-5.38%
Gambling Sq. Ft.	20,840	19,300	-7.39%
Number of Table Games	45	41	-8.89%
Table Drop	$104,392,520	$75,504,577	-27.67%
Table AGR	$22,838,512	$17,684,055	-22.57%
AGR/Table/Day	$1,406	$1,182	-15.95%
Table Game AGR to Drop %	21.88%	23.42%	N/A
Number of EGD's	718	638	-11.14%
EGD Handle	$1,008,477,639	$1,042,224,101	3.35%
EGD AGR	$66,235,408	$63,863,844	-3.58%
AGR/EGD/Day	$252.65	$274.10	8.49%
EGD AGR to Handle %	6.57%	6.13%	N/A
Total Tax	$23,022,928	$21,348,788	-7.27%
State Share of Revenue	$15,965,160	$14,751,789	-7.60%
Local Share of Revenue	$7,057,768	$6,596,999	-6.53%

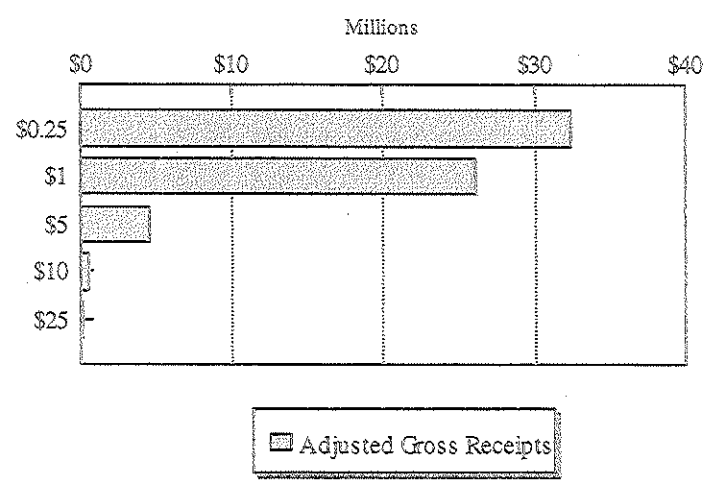
Table Games Detail

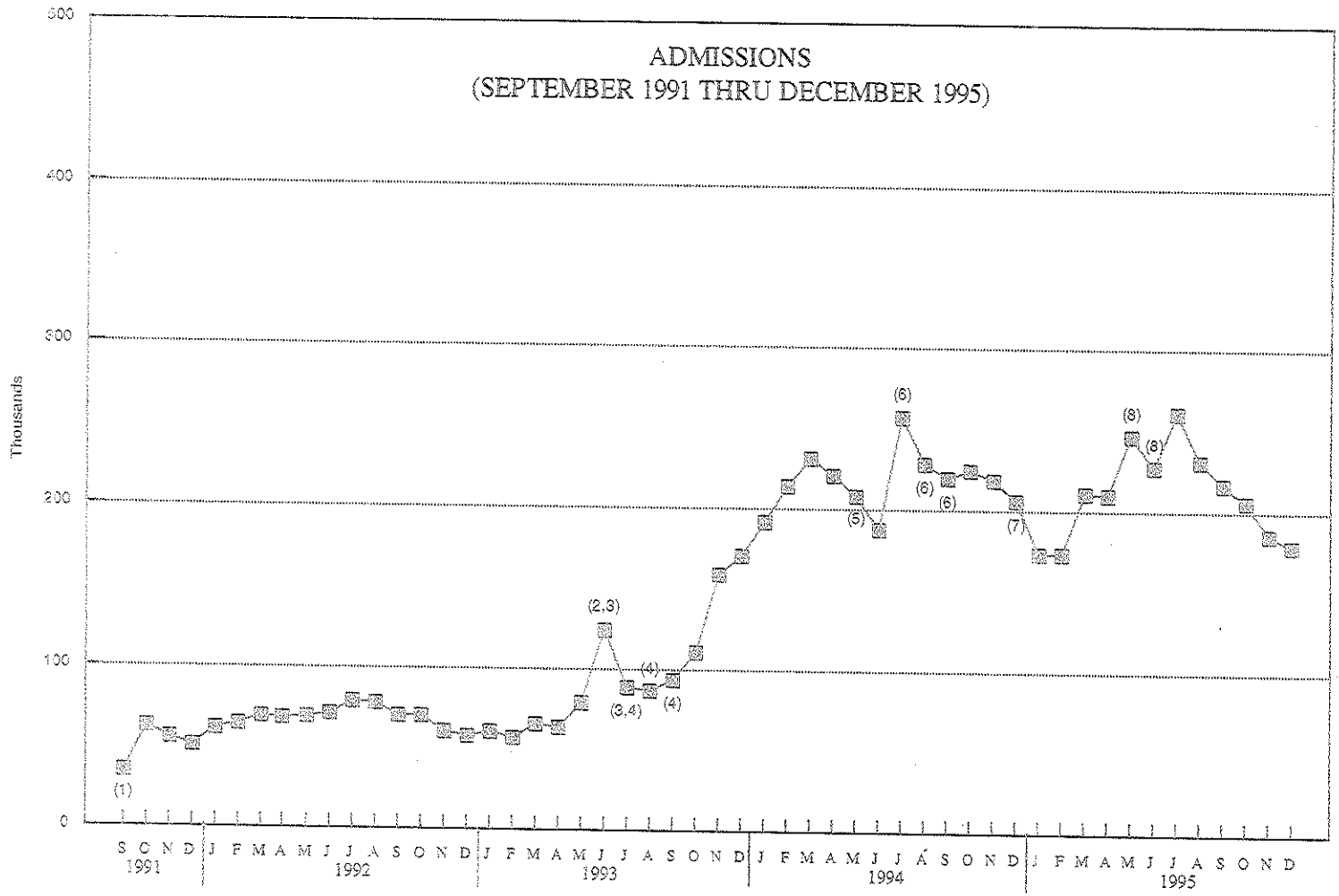
TABLE GAMES	AVERAGE # OF UNITS	TOTAL TABLE DROP	ADJUSTED GROSS RECEIPTS	AGR TO DROP %
BLACKJACK	30	$42,103,083	$9,319,686	22.1%
CRAPS	4	22,129,094	5,130,293	23.2%
ROULETTE	3	4,636,894	1,255,318	27.1%
CS POKER	3	6,264,235	1,792,985	28.6%
BIG SIX	1	371,271	185,773	50.0%
TOTAL	41	$75,504,577	$17,684,055	23.4%



Electronic Games Detail

EGD	AVERAGE # OF UNITS	TOTAL EGD DROP	ADJUSTED GROSS RECEIPTS	AGR TO HANDLE %
$0.25	408	433,464,454	32,478,838	7.5%
$1	207	469,933,407	26,128,345	5.6%
$5	18	118,758,550	4,589,595	3.9%
$10	4	13,155,890	459,841	3.5%
$25	2	6,911,800	207,225	3.0%
TOTAL	638	$1,042,224,101	$63,863,844	6.1%





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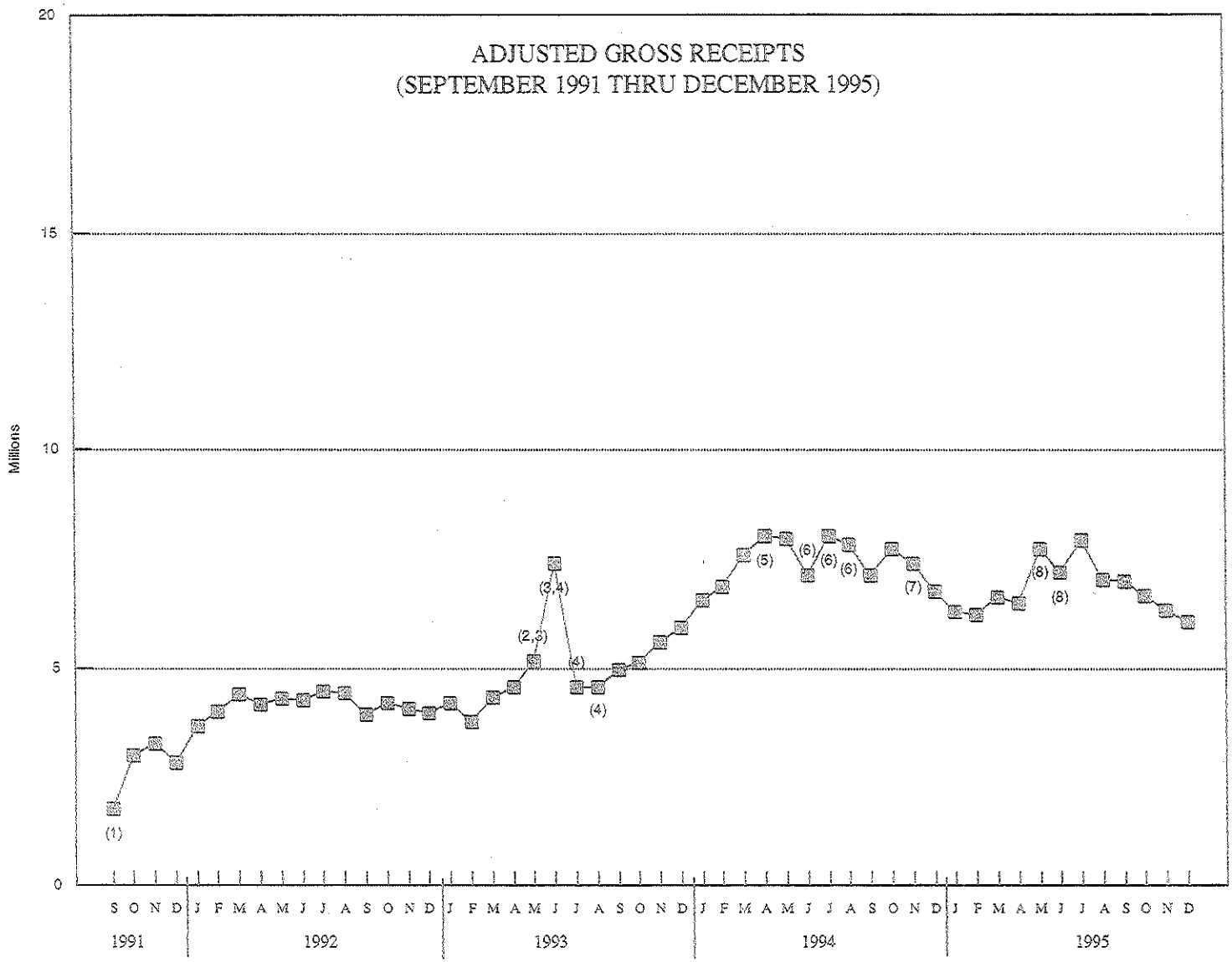
(2) Start up of the Alton Belle II (removal of old) 5/31/93
(3) E. St. Louis (Casino Queen) begins operations (6/23/93)
(4) Great Flood of '93 (July, August & Sept)
(5) Missouri's gambling start up (NO EGD's) 5/27/94
(6) Addition of old Alton Belle for peak business (July, August & Sept - 1994)
(7) Missouri's EGD start up (12/9/94)
(8) High waters cause St. Louis boats to temp. close (5/18 - 6/20/95)



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Alton Gaming Co.

GRAPH RANGE DATA

	MONTH	ADMISSION TOTAL	AGR TOTAL	LOCAL TAX SHARE	WIN PER ADMISSION
START DATE OF THE ALTON BELLE (09/10/91)	1991 TOTAL	202,938	10,747,204	740,298	52.96
	1992 TOTAL	816,731	49,738,494	3,303,656	60.90
	JAN	60,001	4,173,961	268,699	69.56
	FEB	56,962	3,762,152	245,070	66.05
	MAR	65,176	4,302,709	280,311	66.02
	APR	63,002	4,555,421	290,773	72.31
START UP OF ALTON BELLE II (REMOVAL OF OLD) 5/31/93	MAY	79,047	5,173,186	337,706	65.44
E ST LOUIS (CASINO QUEEN) BEGIN OPERATION (6/23/93)	JUNE	123,885	7,387,347	493,252	59.63
GREAT FLOOD OF '93 (JULY, AUG, & SEPT)	JULY	88,367	4,557,369	316,235	51.57
	AUG	85,945	4,563,182	314,104	53.09
	SEPT	92,884	4,949,864	340,377	53.29
	OCT	110,155	5,131,102	366,710	46.58
	NOV	158,701	5,606,589	439,030	35.33
	DEC	170,640	5,939,199	467,600	34.81
	1993 TOTAL	1,154,765	60,102,081	4,159,869	52.05
	JAN	191,043	6,563,698	519,228	34.36
	FEB	213,606	6,878,599	557,536	32.20
	MAR	230,973	7,602,339	611,090	32.91
	APR	220,450	8,027,219	621,811	36.41
MISSOURI GAMBLING START UP (NO EGD'S) 05/27/94	MAY	208,335	7,977,912	607,231	38.29
	JUNE	187,323	7,142,884	544,467	38.13
ADDITION OLD ALTON BELLE - PEAK BUS (JULY, AUG & SEPT)	JULY	256,772	8,034,899	658,517	31.29
	AUG	228,065	7,827,302	619,430	34.32
	SEPT	219,287	7,136,861	576,130	32.55
	OCT	223,765	7,727,587	610,144	34.53
	NOV	218,638	7,401,622	588,719	33.85
MISSOURI'S EGD START UP (12/09/94)	DEC	205,815	6,752,997	543,465	32.81
	1994 TOTAL	2,604,072	89,073,919	7,057,768	34.21
	JAN	172,847	6,307,489	488,221	36.49
	FEB	172,913	6,212,106	483,518	35.93
	MAR	210,363	6,614,409	541,083	31.44
	APRIL	209,920	6,508,978	535,369	31.01
ST LOUIS BOATS TEMP CLOSE - HIGH WATERS (5/18-6/20/95)	MAY	246,662	7,741,692	633,747	31.39
	JUNE	227,406	7,184,087	586,610	31.59
	JULY	260,988	7,926,533	657,315	30.37
	AUG	231,459	7,036,366	583,277	30.40
	SEPT	216,226	6,980,954	565,274	32.29
	OCT	206,341	6,646,285	538,655	32.21
	NOV	185,848	6,316,276	501,662	33.99
	DEC	178,631	6,072,724	482,267	34.00
	1995 TOTAL	2,519,604	81,547,899	6,596,999	32.37

Par-A-Dice Gaming Corporation

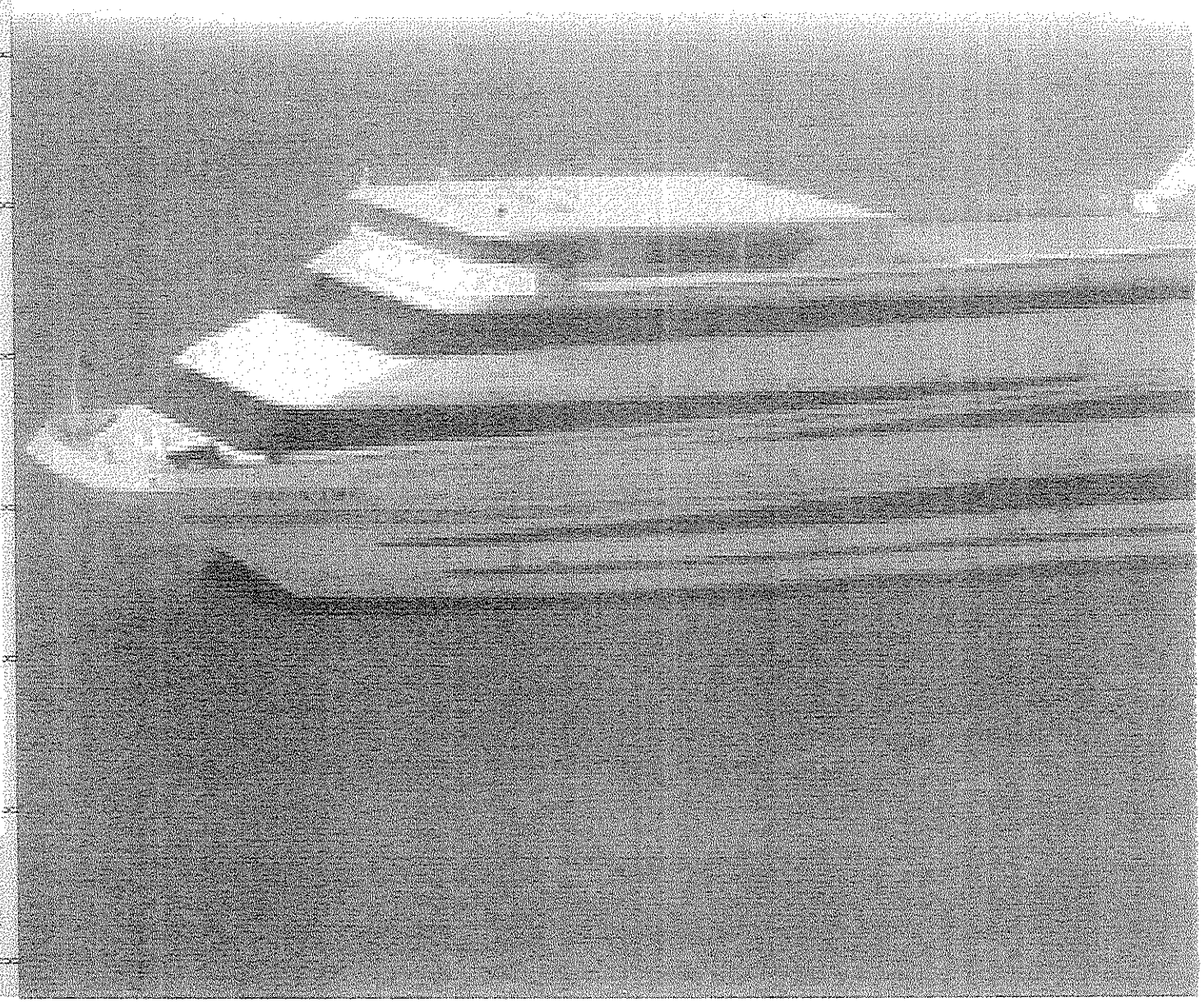
QUICK FACTS

Operations began November 20, 1991
Gambling Space: 33,000 sq. ft.
Employees: 1,073
AGR per Admission: $47.57
Average Daily Admissions: 5,450
Number of Gaming Positions: 1,024

Par-A-Dice
21 Blackjack Boulevard
East Peoria, Illinois 61611
Tel: 1-800-322-5634
(Illinois River)

Local Government
City of East Peoria

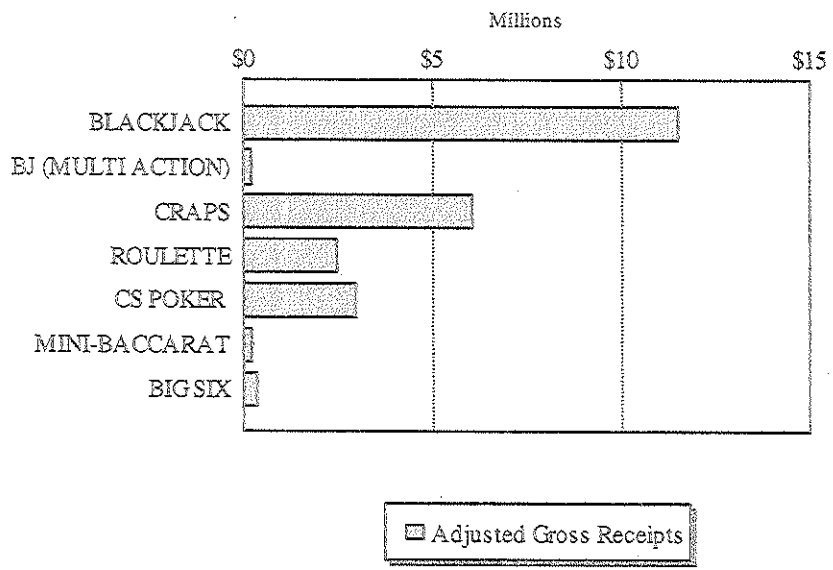
Licensing
Licensed: February 1992
Renewed: February 1995



Calendar Year Comparison	1994	1995	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	$84,347,232	$94,626,003	12.19%
Patrons	N/A	1,327,922	N/A
AGR Per Patron	N/A	$71.26	N/A
Admissions	1,821,687	1,989,166	9.19%
AGR Per Admission	$46.30	$47.57	2.74%
Gambling Sq. Ft.	25,049	33,000	31.74%
Number of Table Games	41	43	4.88%
Table Drop	$112,373,701	$105,999,536	-5.67%
Table AGR	$24,478,593	$23,798,733	-2.78%
AGR/Table/Day	$1,629	$1,516	-6.92%
Table Game AGR to Drop %	21.78%	22.45%	N/A
Number of EGD's	697	834	19.66%
EGD Handle	$739,066,154	$953,308,125	28.99%
EGD AGR	$59,868,639	$70,827,270	18.30%
AGR/EGD/Day	$235.24	$232.62	-1.11%
EGD AGR to Handle %	8.10%	7.43%	N/A
Total Tax	$20,512,821	$22,903,533	11.65%
State Share of Revenue	$14,473,772	$16,183,066	11.81%
Local Share of Revenue	$6,039,049	$6,720,466	11.28%

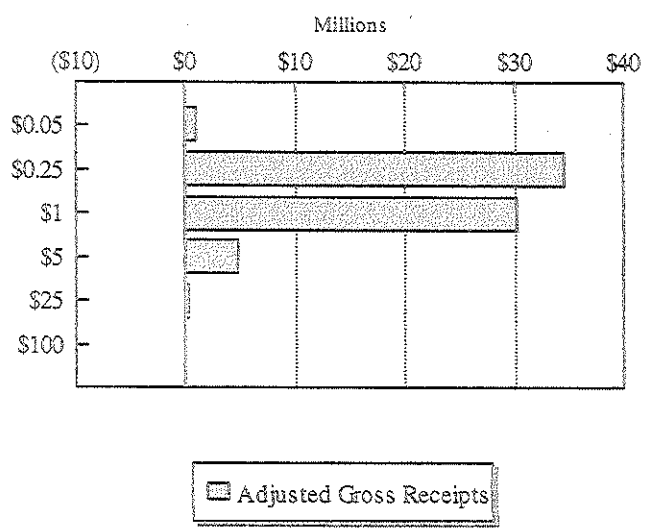
Table Games Detail

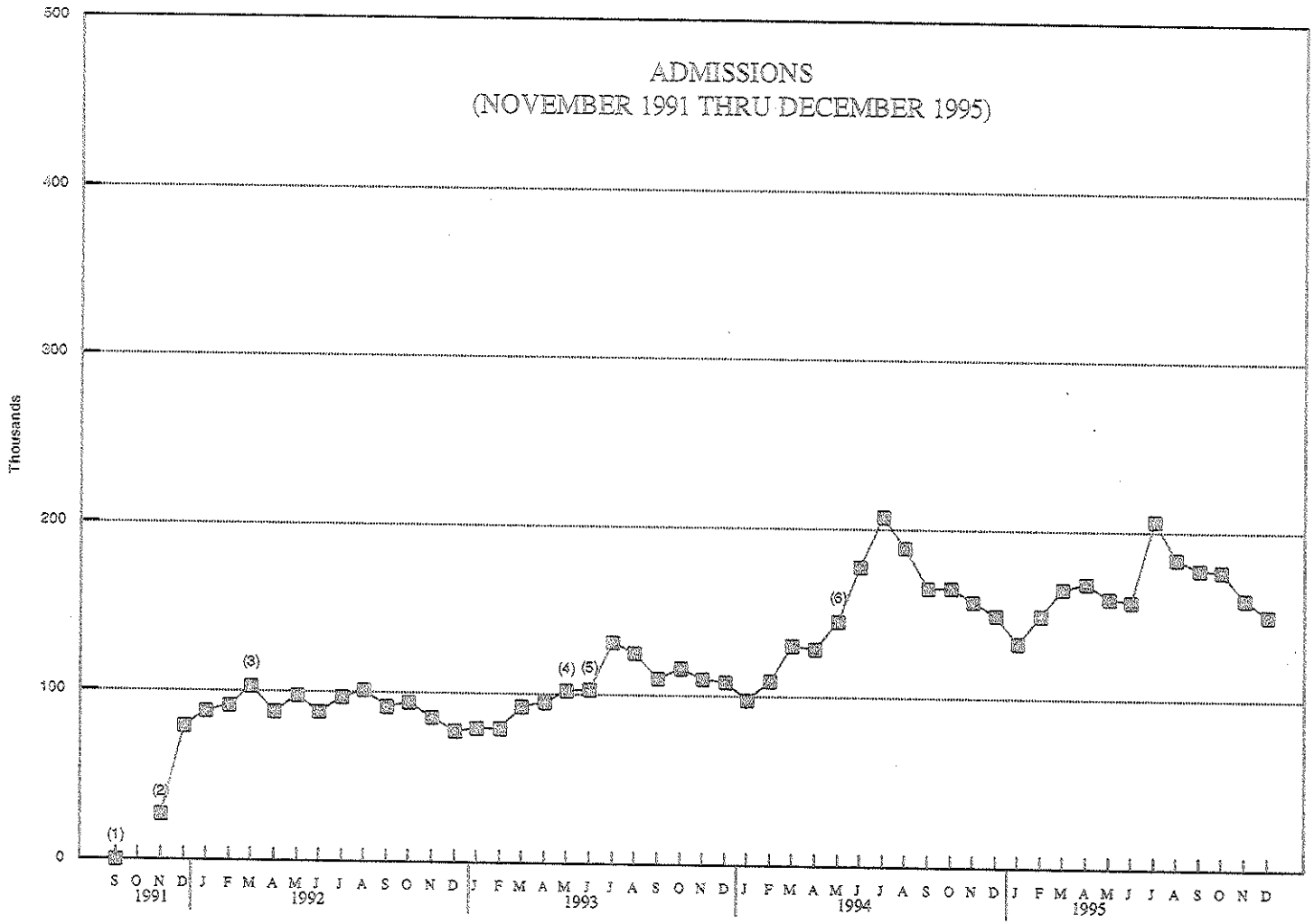
TABLE GAMES	AVERAGE # OF UNITS	TOTAL TABLE DROP	ADJUSTED GROSS RECEIPTS	AGR TO DROP %
BLACKJACK	29	$59,438,764	$11,513,731	19.4%
BJ (MULTI ACTION)	1	667,995	196,935	29.5%
CRAPS	4	25,931,499	6,057,287	23.4%
ROULETTE	3	7,622,001	2,461,442	32.3%
CS POKER	4	10,460,569	2,975,845	28.4%
MINI-BACCARAT	1	1,200,665	215,012	17.9%
BIG SIX	1	678,043	378,481	55.8%
TOTAL	43	$105,999,536	$23,798,733	22.5%



Electronic Games Detail

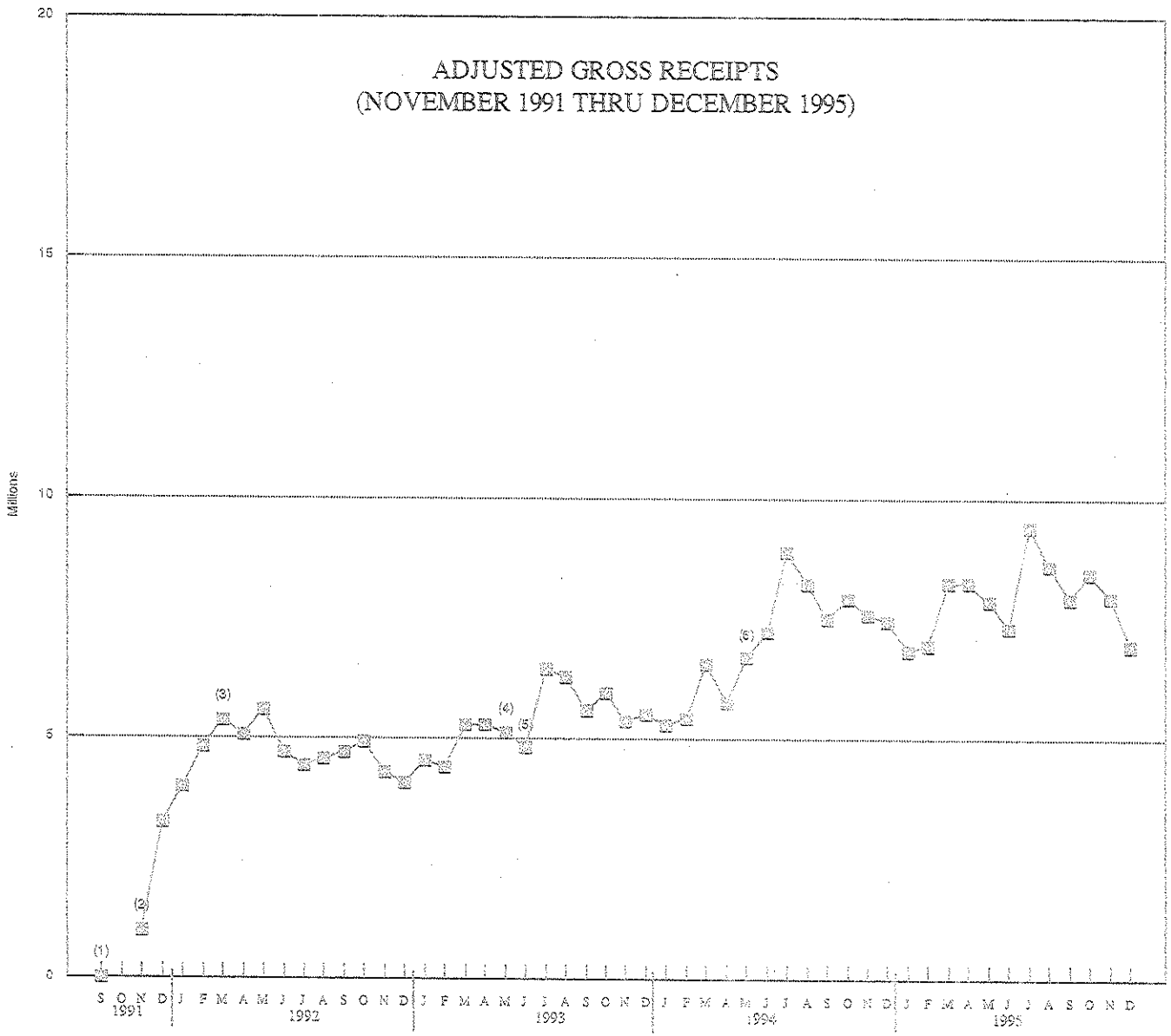
EGD	AVERAGE # OF UNITS	TOTAL EGD DROP	ADJUSTED GROSS RECEIPTS	AGR TO HANDLE %
$0.05	21	$6,200,932	$990,362	16.0%
$0.25	516	403,120,570	34,505,921	8.6%
$1	277	407,292,464	30,272,446	7.4%
$5	17	127,309,609	4,754,576	3.7%
$25	2	7,795,550	307,515	3.9%
$100	1	1,589,000	(3,550)	-0.2%
TOTAL	834	$953,308,125	$70,827,270	7.4%





(1) Start date of the first boat (Alton Belle) 9/10/91
(2) Start up of the Peoria (PAR-A-DICE) 11/20/91
(3) Start up of the Casino Rock Island (3/92)
(4) PAR-A-DICE moves to E. Peoria (5/93)
(5) The Hampton Inn opened at the casino dock (6/93)
(6) Peoria replaces original boat (5/21/94) almost triples casino sq. footage

Par-A-Dice Gaming Corp.



(1) Start date of the first boat (Alton Belle) 9/10/91
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Par-A-Dice Gaming Corp.

GRAPH RANGE DATA

	MONTH	ADMISSION TOTAL	AGR TOTAL	LOCAL TAX SHARE	WIN PER ADMISSION
START DATE OF THE FIRST BOAT (ALTON BELLE) 09/10/91	1991 TOTAL	105,845	4,195,705	315,630	39.64
START UP OF THE PEORIA (PAR-A-DICE) 11/20/91	1992 TOTAL	1,104,367	56,345,211	3,921,628	51.02
START UP OF THE CASINO ROCK ISLAND (3/10/92)	JAN	79,215	4,537,033	306,067	57.27
	FEB	79,508	4,387,302	298,873	55.18
	MAR	92,421	5,279,616	356,402	57.13
	APR	95,544	5,272,849	359,186	55.19
PAR-A-DICE MOVES TO EAST PEORIA (05/93)	MAY	101,867	5,111,700	357,452	50.18
HAMPTON INN OPENED AT CASINO DOCK (06/93)	JUNE	102,929	4,796,598	342,759	46.60
	JULY	130,764	6,455,133	453,521	49.36
	AUG	124,626	6,265,681	437,910	50.28
	SEPT	110,340	5,577,681	389,224	50.55
	OCT	116,521	5,939,382	413,490	50.97
	NOV	109,884	5,372,366	378,502	48.89
	DEC	108,404	5,504,936	383,651	50.78
	1993 TOTAL	1,252,023	64,500,277	4,477,037	51.52
	JAN	97,776	5,263,804	360,966	53.84
	FEB	109,228	5,399,502	379,203	49.43
	MAR	129,795	6,539,488	456,769	50.38
	APR	128,505	5,747,372	415,874	44.72
PEORIA REPLACES ORIG BOAT(5/21/94)	MAY	145,204	6,684,052	479,407	46.03
	JUNE	177,783	7,212,950	538,431	40.57
	JULY	207,316	8,866,900	650,661	42.77
	AUG	188,360	8,218,938	599,307	43.63
	SEPT	165,477	7,494,699	540,212	45.29
	OCT	165,530	7,917,047	561,382	47.83
	NOV	157,477	7,567,868	535,870	48.06
	DEC	149,236	7,434,612	520,967	49.82
	1994 TOTAL	1,821,687	84,347,232	6,039,049	46.30
	JAN	132,675	6,824,016	473,876	51.43
	FEB	149,597	6,944,989	496,846	46.42
	MAR	165,146	8,255,559	577,924	49.99
	APRIL	168,772	8,241,323	580,838	48.83
	MAY	159,701	7,867,139	553,058	49.26
	JUNE	158,600	7,292,157	523,208	45.98
	JULY	206,756	9,395,612	676,537	45.44
	AUG	183,266	8,594,394	612,986	46.90
	SEPT	177,765	7,909,841	573,257	44.50
	OCT	176,697	8,429,261	598,160	47.70
	NOV	160,209	7,947,544	557,586	49.61
	DEC	149,982	6,924,169	496,190	46.17
	1995 TOTAL	1,989,166	94,626,004	6,720,466	47.57

Rock Island Boatworks, Inc.

QUICK FACTS

Operations began March 11, 1992
Gambling Space: 8,100 sq. ft.
Employees: 408
AGR per Admission: $23.73
Average Daily Admissions: 2,096
Number of Gaming Positions: 489

Casino Rock Island

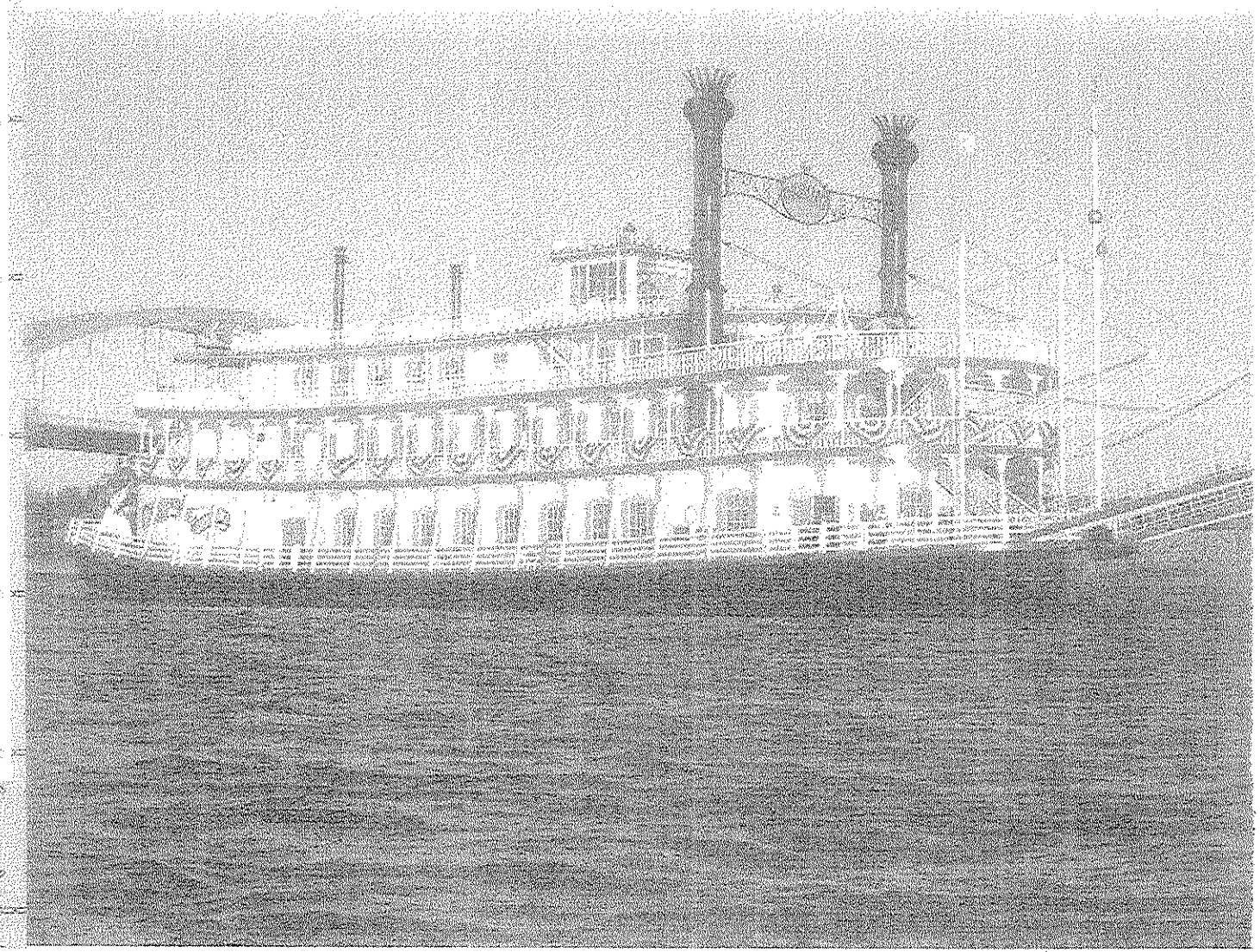
1735 First Avenue
Rock Island, Illinois 61201
Tel: 1-800-477-7747
(Mississippi River)

Local Government

City of Rock Island

Licensing

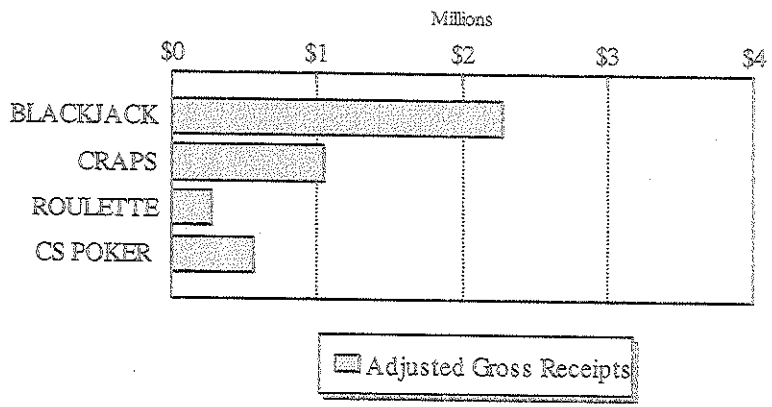
Licensed: May 1992
Renewed: May 1995



Calendar Year Comparison	1994	1995	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	$29,810,706	$18,154,884	-39.10%
Patrons	N/A	461,664	N/A
AGR Per Patron	N/A	$39.32	N/A
Admissions	945,231	765,029	-19.06%
AGR Per Admission	$31.54	$23.73	-24.76%
Gambling Sq. Ft.	8,100	8,100	0.00%
Number of Table Games	24	25	4.17%
Table Drop	$44,311,595	$18,627,184	-57.96%
Table AGR	$9,819,903	$4,192,617	-57.30%
AGR/Table/Day	$1,137	$469	-58.77%
Table Game AGR to Drop %	22.16%	22.51%	N/A
Number of EGD's	397	393	-1.01%
EGD Handle	$257,661,074	$200,334,120	-22.25%
EGD AGR	$19,990,803	$13,962,267	-30.16%
AGR/EGD/Day	$137.93	$97.34	-29.43%
EGD AGR to Handle %	7.76%	6.97%	N/A
Total Tax	$7,852,603	$5,161,035	-34.28%
State Share of Revenue	$5,416,837	$3,488,262	-35.60%
Local Share of Revenue	$2,435,766	$1,672,773	-31.32%

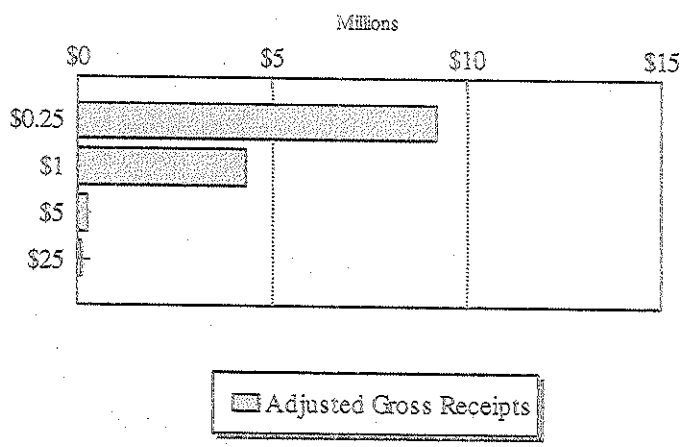
Table Games Detail

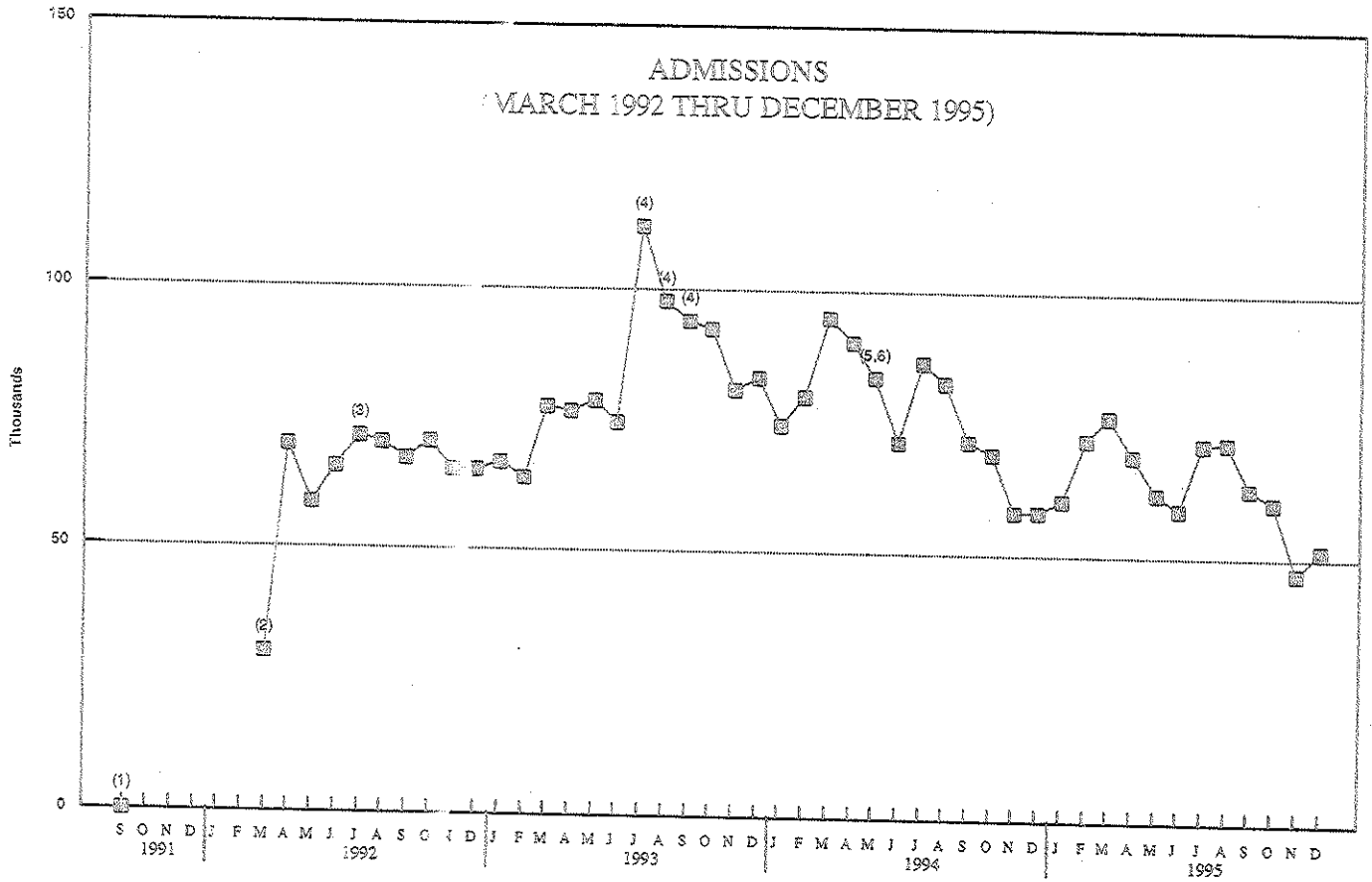
TABLE GAMES	AVERAGE # OF UNITS	TOTAL TABLE DROP	ADJUSTED GROSS RECEIPTS	AGR TO DROP %
BLACKJACK	18	$11,919,075	$2,277,772	19.1%
CRAPS	3	4,148,650	1,055,543	25.4%
ROULETTE	1	939,119	288,784	30.8%
CS POKER	2	1,620,340	570,518	35.2%
TOTAL	25	$18,627,184	$4,192,617	22.5%



Electronic Games Detail

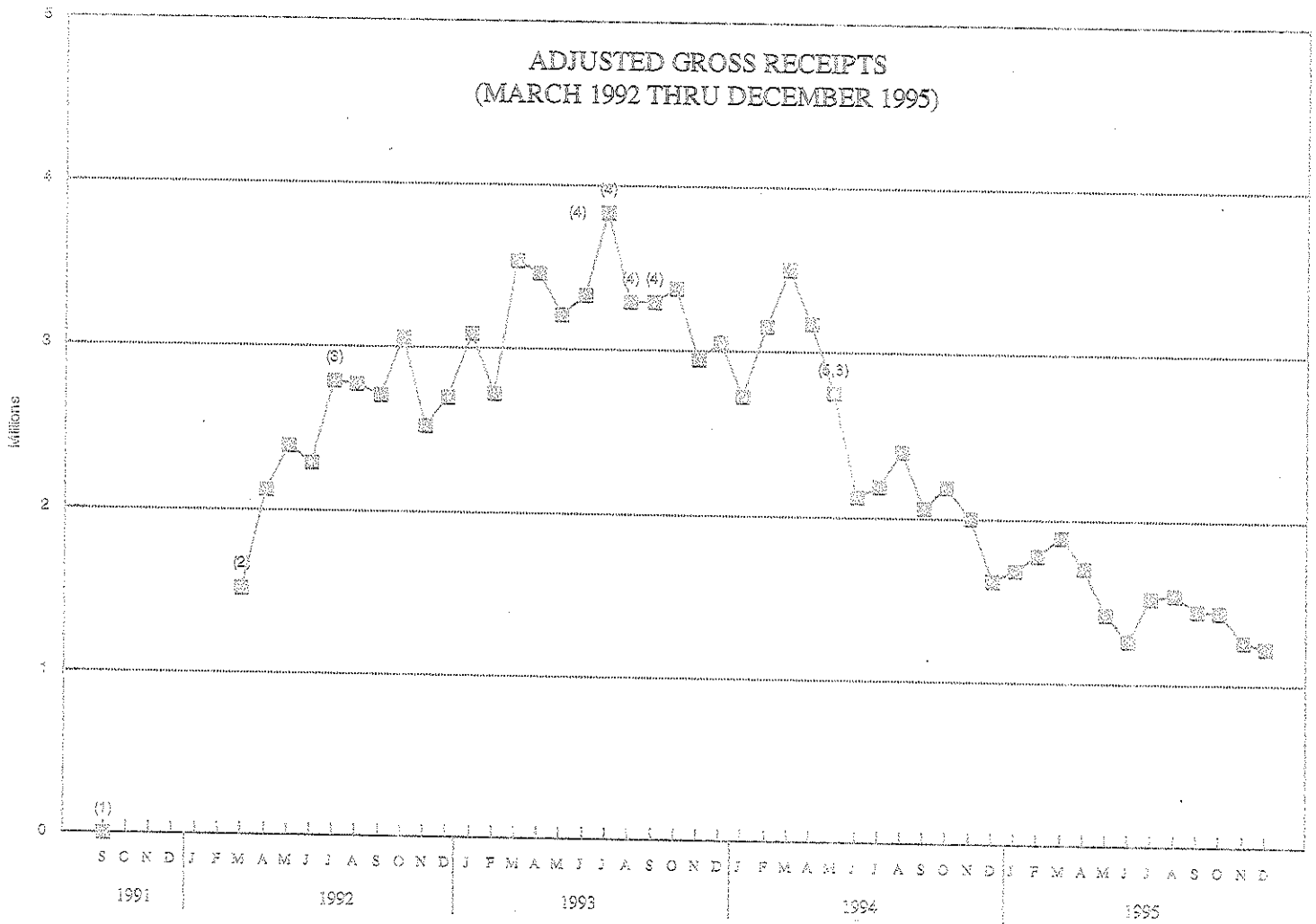
EGD	AVERAGE # OF UNITS	TOTAL EGD DROP	ADJUSTED GROSS RECEIPTS	AGR TO HANDLE %
$0.25	294	$119,530,669	$9,254,322	7.7%
$1	92	70,076,896	4,336,539	6.2%
$5	5	5,620,305	263,176	4.7%
$25	2	5,106,250	108,230	2.1%
TOTAL	393	$200,334,120	$13,962,267	7.0%





(1) Start date of the first boat (Alton Belle) 9/10/91
(2) Start up of the Casino Rock Island (3/10/92)
(3) Bettendorf, Iowa (Diamond Lady) ceased operations (July 1992)
(4) Great Flood of '93 (July, August & Sept)
(5) Iowa law change - loss limits & cruise requirements eliminated (5/17/94)
(6) Peoria (PAR-A-DICE) opened much larger boat (5/21/94)

Rock Island Boatworks, Inc.



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GRAPH RANGE DATA

	MONTH	ADMISSION TOTAL	AGR TOTAL	LOCAL TAX SHARE	WIN PER ADMISSION
START DATE OF THE FIRST BOAT (ALTON BELLE) 09/10/91	1991 TOTAL	0	0	0	0
START UP OF THE CASINO ROCK ISLAND (03/10/92)	1992 TOTAL	632,913	24,842,694	1,875,048	39.25
IA (DIAMOND LADY) CEASED OPERATION (JULY 1992)	JAN	66,628	3,085,618	220,909	46.31
	FEB	63,885	2,719,674	199,869	42.57
	MAR	77,390	3,533,023	254,041	45.65
	APR	76,462	3,458,389	249,381	45.23
	MAY	78,349	3,205,505	238,624	40.91
	JUNE	74,538	3,325,442	240,810	44.61
GREAT FLOOD OF '93 (JULY, AUGUST & SEPTEMBER)	JULY	111,625	3,829,822	303,116	34.31
	AUG	97,566	3,289,018	262,017	33.71
	SEPT	93,653	3,292,765	258,291	35.16
	OCT	92,382	3,370,274	260,896	36.48
	NOV	80,676	2,949,454	228,149	36.56
	DEC	83,124	3,045,717	235,410	36.64
	1993 TOTAL	996,278	39,104,701	2,951,513	39.25
	JAN	74,233	2,720,142	210,240	36.64
	FEB	79,476	3,151,601	237,056	39.65
	MAR	94,695	3,495,800	269,485	36.92
	APR	90,175	3,166,316	248,491	35.11
IA LAW CHANGE-LOSS LIMITS & CRUISE REQ ELIMIN (5/17/94)	MAY	83,258	2,748,141	220,665	33.01
PEORIA (PAR-A-DICE) OPENED MUCH LARGER BOAT (05/21/94)	JUNE	71,401	2,113,192	177,061	29.60
	JULY	86,166	2,179,655	195,149	25.30
	AUG	82,486	2,393,921	202,182	29.02
	SEPT	71,488	2,052,962	174,136	28.72
	OCT	84,543	2,180,736	193,580	25.79
	NOV	69,138	1,994,007	168,838	28.84
	DEC	58,172	1,614,234	138,884	27.75
	1994 TOTAL	945,231	29,810,707	2,435,766	31.54
	JAN	60,552	1,682,347	144,669	27.78
	FEB	71,999	1,777,903	160,894	24.69
	MAR	76,473	1,888,600	170,903	24.70
	APR	69,110	1,695,087	153,864	24.53
	MAY	62,080	1,415,320	132,846	22.80
	JUNE	59,029	1,259,349	121,996	21.33
	JULY	71,651	1,524,425	147,872	21.28
	AUG	71,697	1,536,455	148,520	21.43
	SEPT	63,061	1,450,829	135,602	23.01
	OCT	60,529	1,442,338	132,646	23.83
	NOV	47,248	1,257,340	110,115	26.61
	DEC	51,600	1,224,892	112,845	23.74
	1995 TOTAL	765,029	18,154,885	1,672,773	23.73

Empress River Casino Corporation

QUICK FACTS

Operations began June 17, 1992
Gambling Space: 36,266 sq. ft.
Employees: 1,966
AGR per Admission: $60.51
Average Daily Admissions: 9,172
Number of Gaming Positions: 1,200

Empress I and Empress II

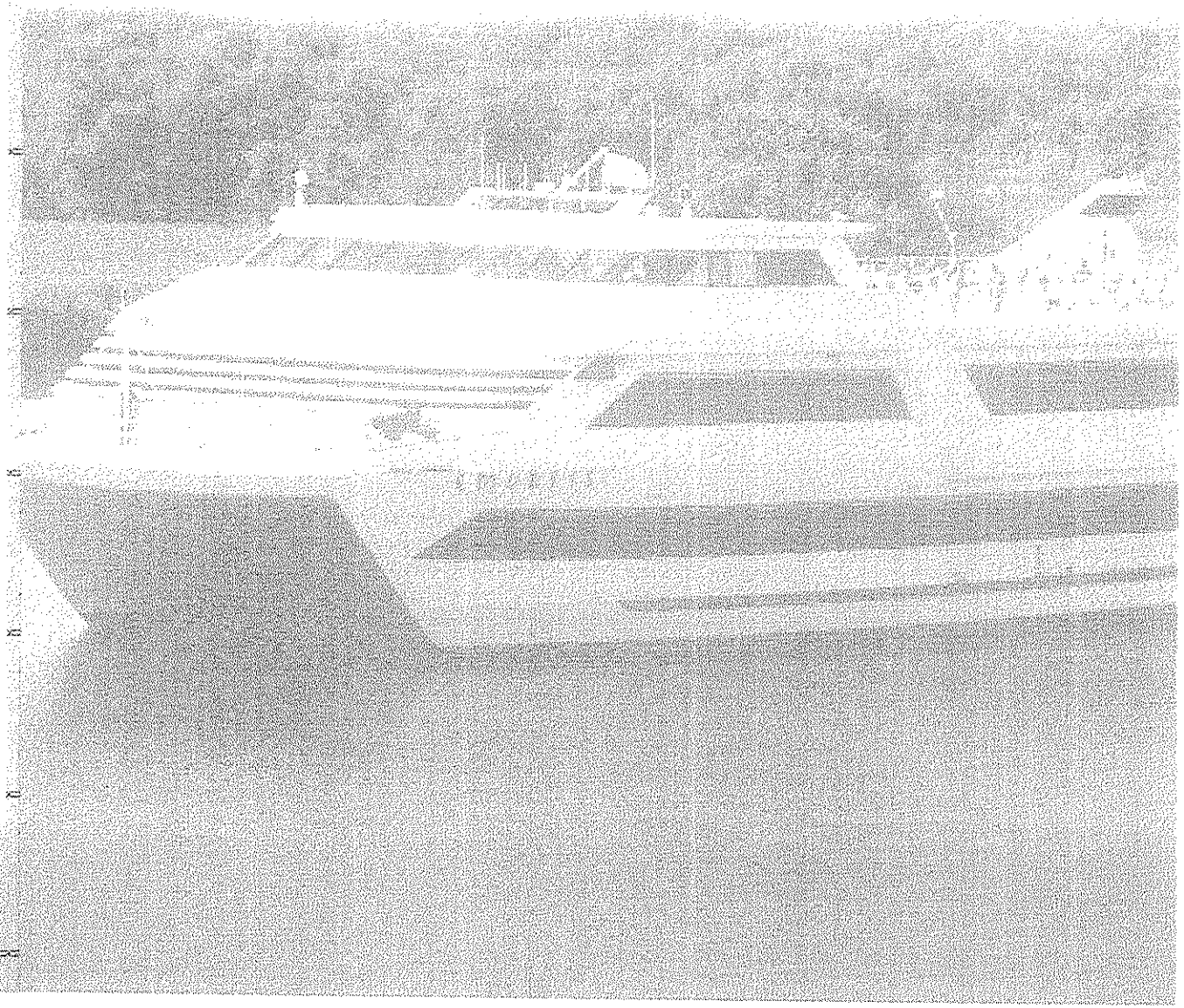
2300 Empress Drive
Joliet, Illinois 60436
Tel: 1-800-345-6789
(Des Plaines River)

Local Government

City of Joliet

Licensing

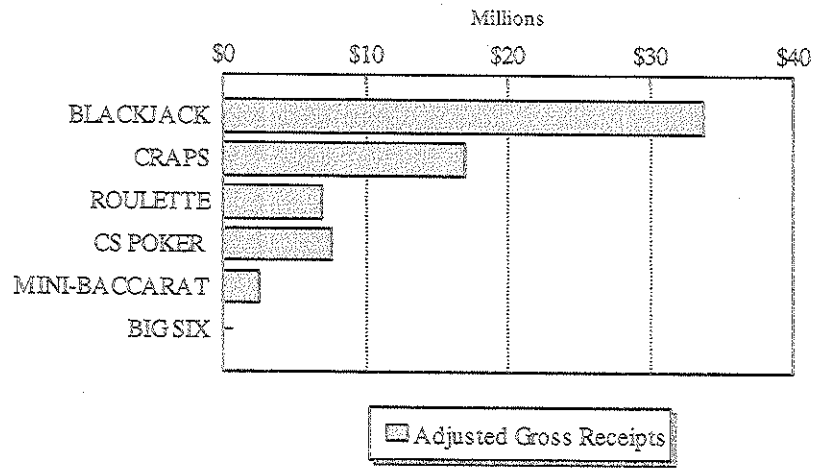
Licensed: July 1992
Renewed: July 1995



Calendar Year Comparison	1994	1995	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	$202,771,212	$202,582,454	-0.09%
Patrons	N/A	2,110,433	N/A
AGR Per Patron	N/A	$95.99	N/A
Admissions	3,152,962	3,347,698	6.18%
AGR Per Admission	$64.31	$60.51	-5.91%
Gambling Sq. Ft.	36,266	36,266	0.00%
Number of Table Games	60	59	-1.67%
Table Drop	$371,909,603	$378,182,690	1.69%
Table AGR	$68,219,902	$67,895,972	-0.47%
AGR/Table/Day	$3,119	$3,175	1.80%
Table Game AGR to Drop %	18.34%	17.95%	N/A
Number of EGD's	957	966	0.94%
EGD Handle	$2,218,945,004	$2,254,688,273	1.61%
EGD AGR	$134,551,310	$134,686,482	0.10%
AGR/EGD/Day	$385.06	$382.09	-0.77%
EGD AGR to Handle %	6.06%	5.97%	N/A
Total Tax	$46,860,167	$47,211,887	0.75%
State Share of Revenue	$33,568,644	$33,735,066	0.50%
Local Share of Revenue	$13,291,523	$13,476,821	1.39%

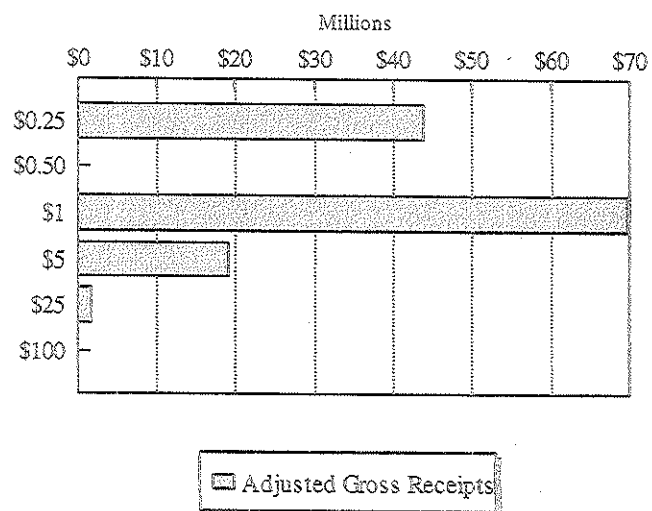
Table Games Detail

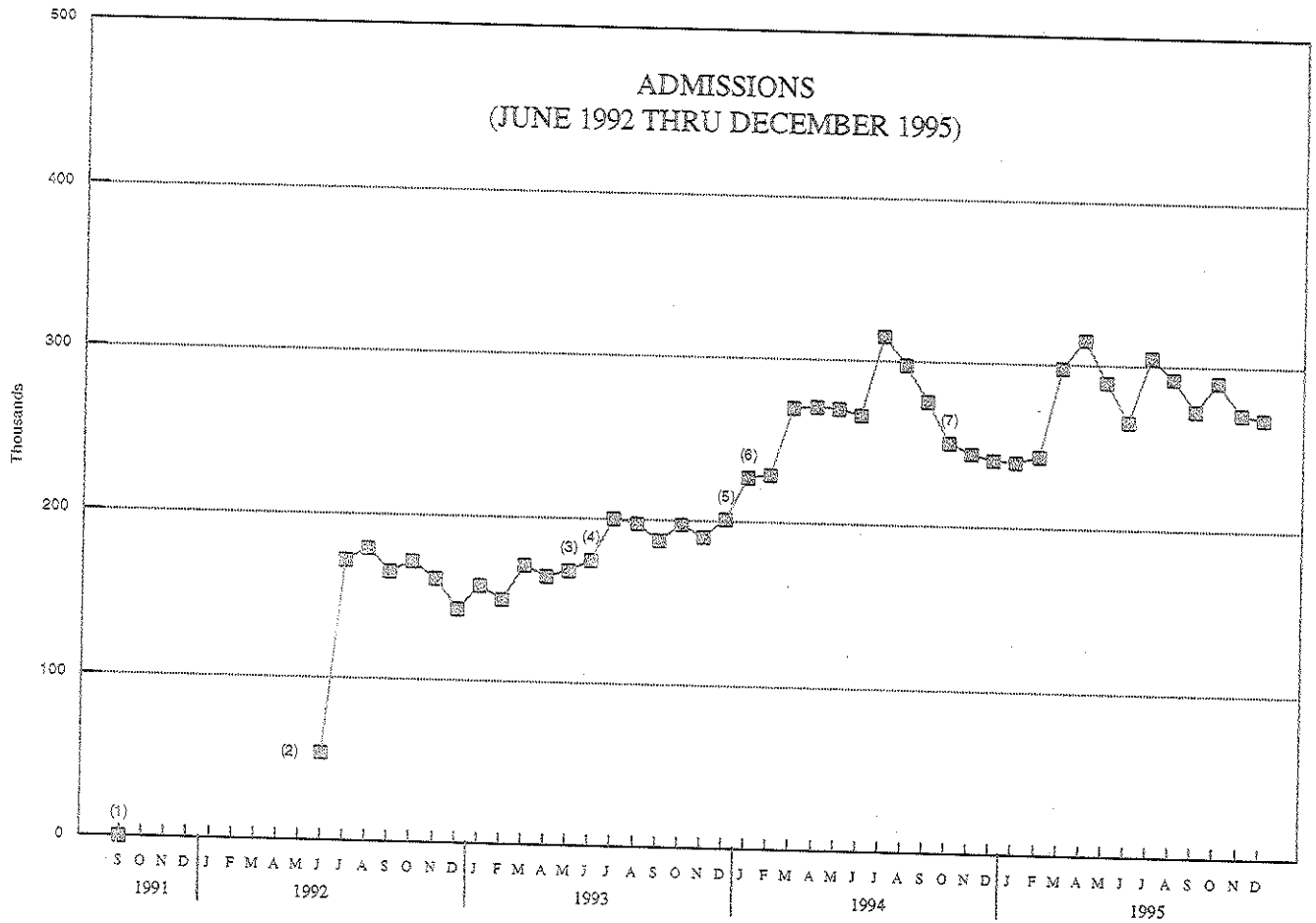
TABLE GAMES	AVERAGE # OF UNITS	TOTAL TABLE DROP	ADJUSTED GROSS RECEIPTS	AGR TO DROP %
BLACKJACK	38	$224,524,826	$33,660,731	15.0%
CRAPS	7	84,295,907	16,942,432	20.1%
ROULETTE	4	25,486,820	7,036,805	27.6%
CS POKER	6	28,532,683	7,636,638	26.8%
MINI-BACCARAT	2	15,238,257	2,563,545	16.8%
BIG SIX	2	104,197	55,821	53.6%
TOTAL	59	$378,182,690	$67,895,972	18.0%



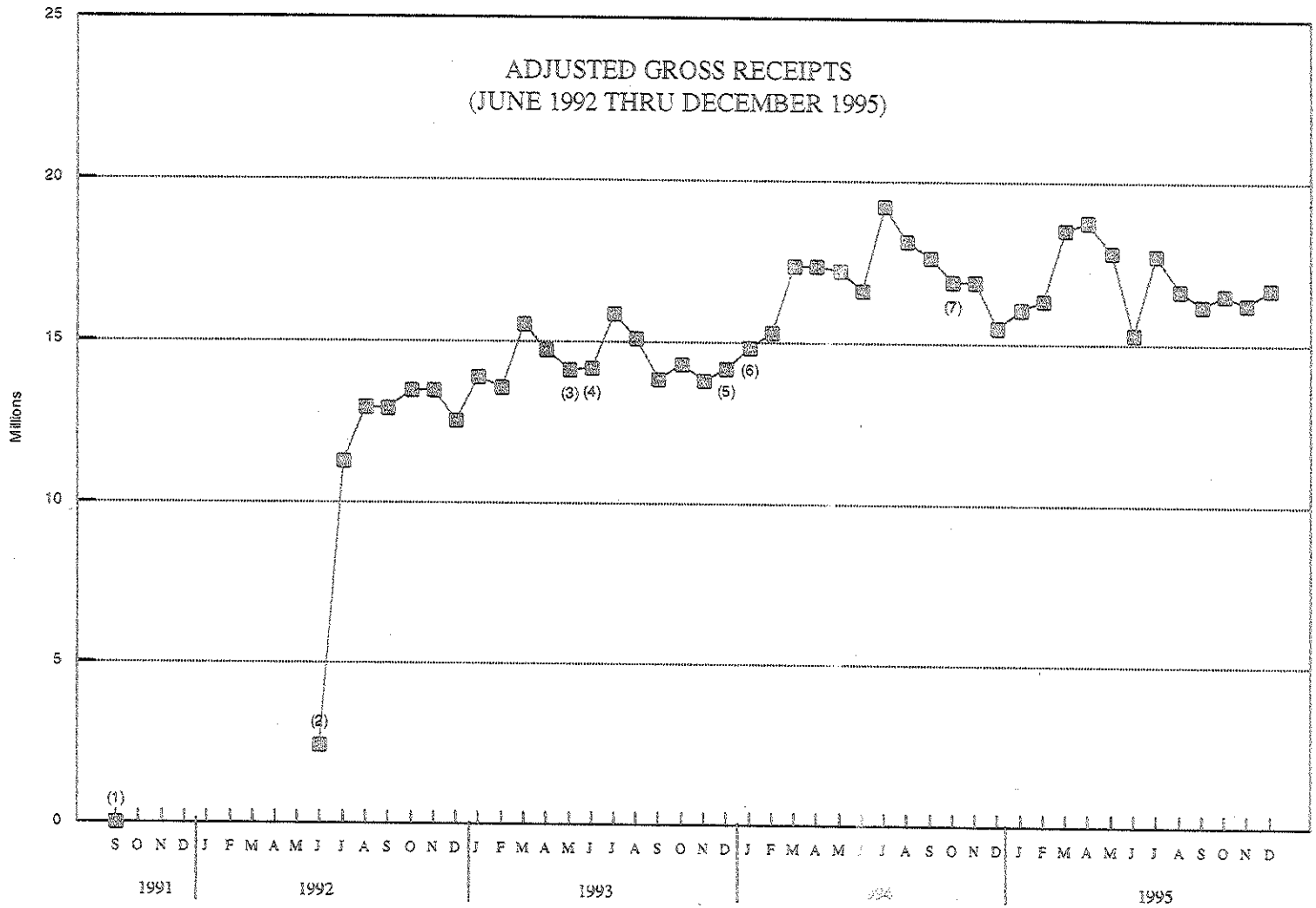
Electronic Games Detail

EGD	AVERAGE # OF UNITS	TOTAL EGD DROP	ADJUSTED GROSS RECEIPTS	AGR TO HANDLE %
$0.25	462	$466,622,638	$43,926,602	9.4%
$0.50	1	1,733,723	71,873	4.1%
$1	432	1,292,266,906	69,653,676	5.4%
$5	57	441,292,625	19,175,641	4.3%
$25	11	50,959,081	1,736,233	3.4%
$100	3	1,813,300	122,457	6.8%
TOTAL	966	$2,254,688,273	$134,686,482	6.0%





(1) Start Date of the first boat (Alton Belle) 9/10/91
(2) Start up of Joliet's Empress I (6/16/92)
(3) Start up of Joliet Harrah's Northern Star (5/4/93)
(4) Start up of Aurora's Hollywood City of Lights I & II (6/17/93)
(5) Start up of Joliet's Empress II (12/26/93)
(6) Start up of Joliet Harrah's Southern Star (1/12/94)
(7) Start up of Elgin's Grand Victoria (10/6/94)



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(7) Start up of Elgin's Grand Victoria (10/6/94)

GRAPH RANGE DATA

	MONTH	ADMISSION TOTAL	AGR TOTAL	LOCAL TAX SHARE	WIN PER ADMISSION
START DATE OF THE FIRST BOAT (ALTON BELLE) 09/10/91	1991 TOTAL	0	0	0	0
START UP OF JOLIET'S EMPRESS I (06/16/92)	1992 TOTAL	1,043,962	78,887,572	4,988,341	75.57
	JAN	157,642	13,885,455	851,915	88.08
	FEB	149,231	13,523,382	825,400	90.62
	MAR	170,101	15,527,135	946,458	91.28
	APR	164,007	14,726,858	900,350	89.79
START UP OF JOLIET HARRAH'S NORTHERN STAR (05/04/93)	MAY	167,528	14,090,795	872,068	84.11
START AURORA'S HOLLYWOOD CITY OF LIGHTS I&II(6/17/93)	JUNE	174,013	14,139,045	880,965	81.25
	JULY	199,529	15,834,809	991,269	79.36
	AUG	197,486	15,099,643	952,468	76.46
	SEPT	187,476	13,809,962	877,974	73.66
	OCT	197,205	14,284,382	911,424	72.43
	NOV	189,901	13,766,907	878,246	72.50
START UP OF JOLIET'S EMPRESS II (12/26/93)	DEC	201,019	14,171,257	909,582	70.50
	1993 TOTAL	2,155,138	172,859,630	10,798,120	80.21
START UP OF JOLIET HARRAH'S SOUTHERN STAR (01/12/94)	JAN	226,887	14,816,826	967,728	65.30
	FEB	228,113	15,270,531	991,640	66.94
	MAR	269,607	17,345,073	1,136,861	64.33
	APR	270,871	17,340,570	1,137,900	64.02
	MAY	269,661	17,187,281	1,129,025	63.74
	JUNE	266,085	16,608,079	1,096,489	62.42
	JULY	314,642	19,205,718	1,274,928	61.04
	AUG	297,168	18,151,306	1,204,733	61.08
	SEPT	275,136	17,648,342	1,157,553	64.14
START UP OF ELGIN'S GRAND VICTORIA (10/06/94)	OCT	250,239	16,858,277	1,093,153	67.37
	NOV	244,036	16,861,160	1,087,094	69.09
	DEC	240,517	15,478,048	1,014,419	64.35
	1994 TOTAL	3,152,962	202,771,211	13,291,523	64.31
	JAN	239,283	16,033,429	1,040,954	67.01
	FEB	243,488	16,318,194	1,059,398	67.02
	MAR	297,924	18,508,241	1,223,336	62.12
	APR	314,711	18,739,256	1,251,674	59.54
	MAY	289,089	17,792,356	1,178,707	61.55
	JUNE	265,543	15,275,013	1,029,294	57.52
	JULY	304,871	17,741,978	1,191,970	58.20
	AUG	291,773	16,644,951	1,124,021	57.05
	SEPT	272,304	16,185,008	1,081,554	59.44
	OCT	290,052	16,500,781	1,115,091	56.89
	NOV	270,811	16,222,401	1,081,931	59.90
	DEC	267,849	16,620,847	1,098,891	62.05
	1995 TOTAL	3,347,698	202,582,455	13,476,821	60.51

H.P., Inc.

QUICK FACTS

Operations began June 18, 1992
Gambling Space: 9,250 sq. ft.
Employees: 358
AGR per Admission: $23.57
Average Daily Admissions: 2,248
Number of Gaming Positions: 565

The Silver Eagle

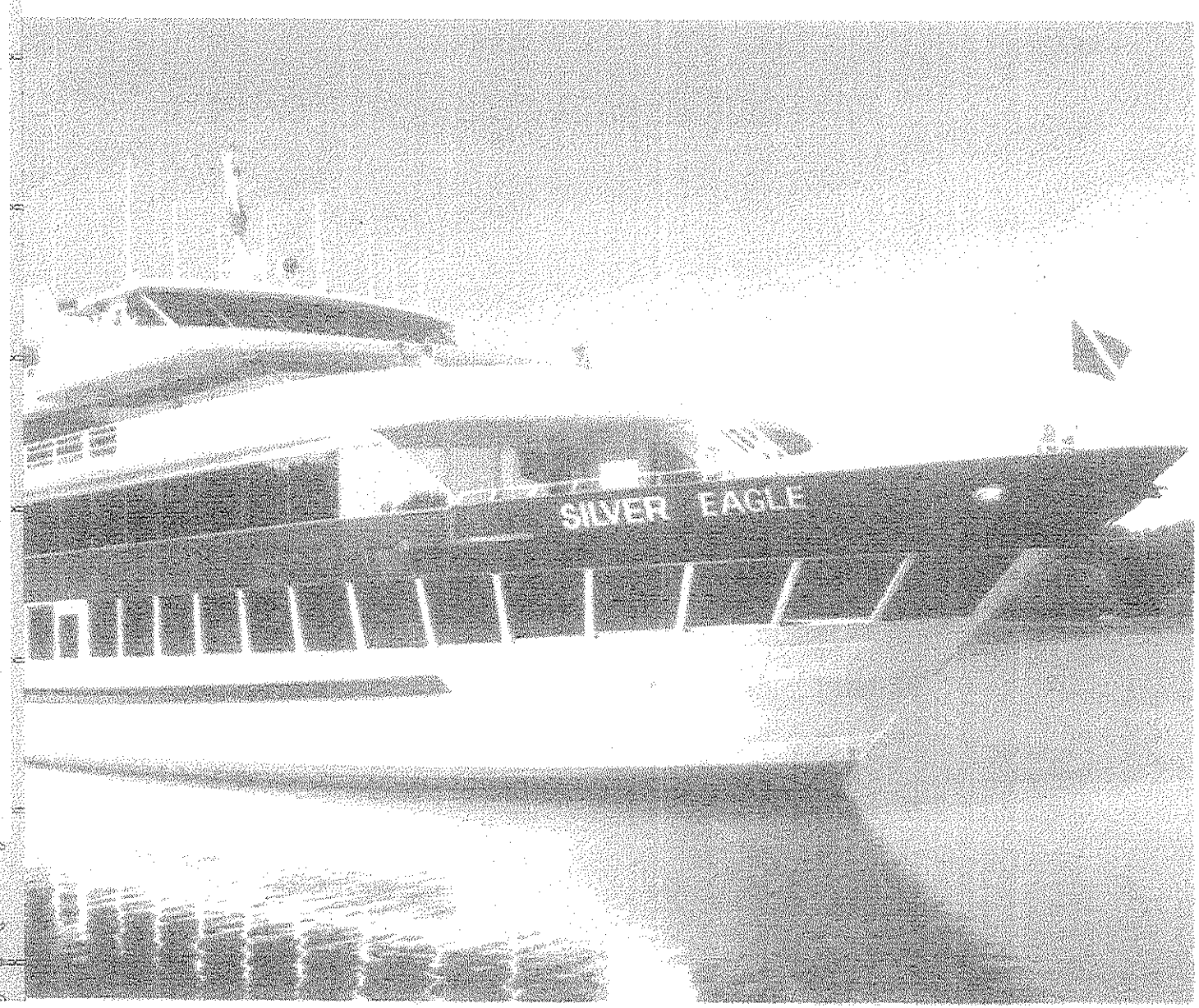
19731 Highway 20 West
East Dubuque, Illinois 61025
Tel: 1·800·745·8371
(Mississippi River)

Local Government

Jo Daviess County

Licensing

Licensed: July 1992
Renewed: July 1995

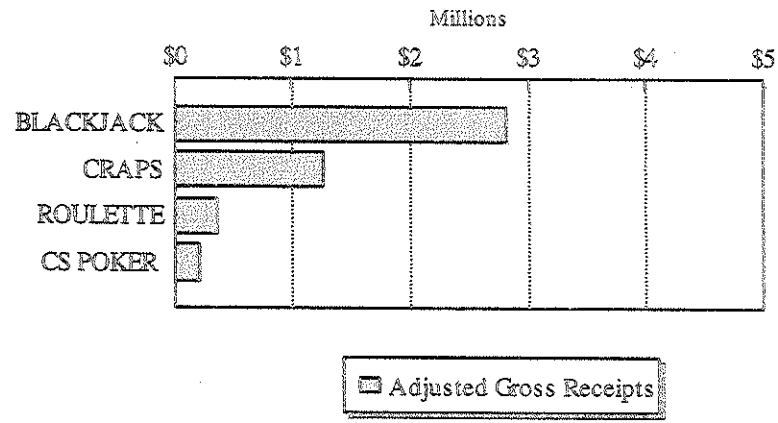


H.P., Inc.

Calendar Year Comparison	1994	1995	% Change
Number of Days Operational	365	338	-7.40%
Adjusted Gross Receipts	$29,407,099	$17,909,293	-39.10%
Patrons	N/A	466,474	N/A
AGR Per Patron	N/A	$38.39	N/A
Admissions	955,663	759,891	-20.49%
AGR Per Admission	$30.77	$23.57	-23.40%
Gambling Sq. Ft.	9,250	9,250	0.00%
Number of Table Games	25	25	0.00%
Table Drop	$33,743,813	$21,147,577	-37.33%
Table AGR	$7,901,958	$4,651,182	-41.14%
AGR/Table/Day	$866	$550	-36.44%
Table Game AGR to Drop %	23.42%	21.99%	N/A
Number of EGD's	468	472	0.85%
EGD Handle	$259,208,248	$166,191,714	-35.88%
EGD AGR	$21,505,141	$13,258,111	-38.35%
AGR/EGD/Day	$125.89	$83.15	-33.95%
EGD AGR to Handle %	8.30%	7.98%	N/A
Total Tax	$7,792,746	$5,101,641	-34.53%
State Share of Revenue	$5,366,728	$3,446,285	-35.78%
Local Share of Revenue	$2,426,018	$1,655,356	-31.77%

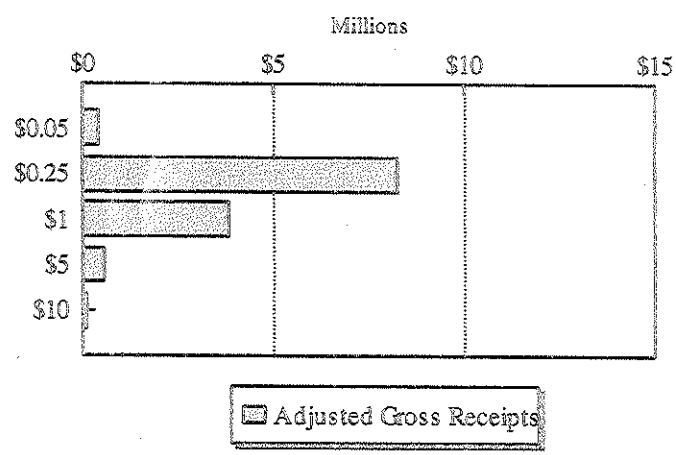
Table Games Detail

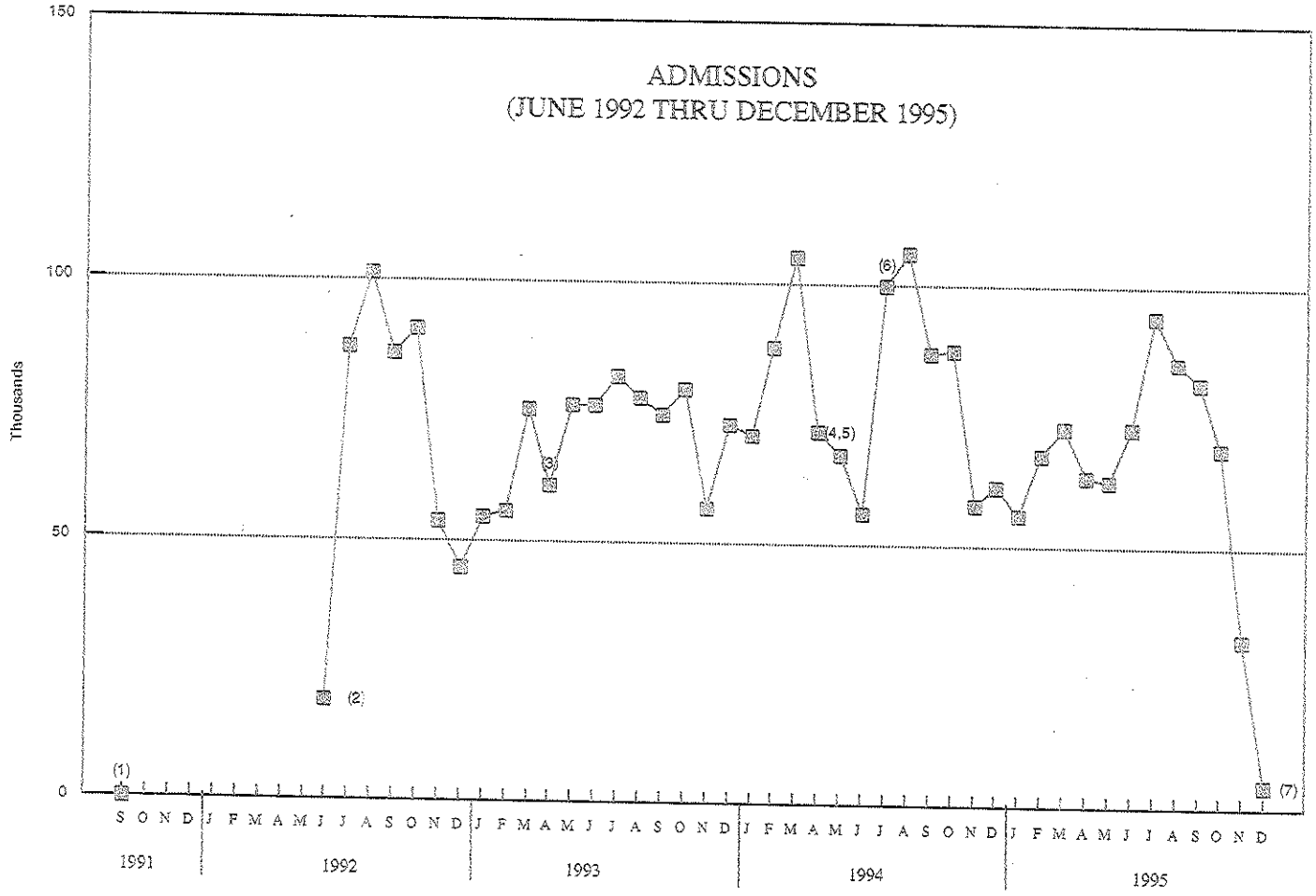
TABLE GAMES	AVERAGE # OF UNITS	TOTAL TABLE DROP	ADJUSTED GROSS RECEIPTS	AGR TO DROP %
BLACKJACK	18	$13,280,204	$2,819,814	21.2%
CRAPS	3	5,892,268	1,270,752	21.6%
ROULETTE	2	1,424,803	354,924	24.9%
CS POKER	2	550,302	205,692	37.4%
TOTAL	25	$21,147,577	$4,651,182	22.0%



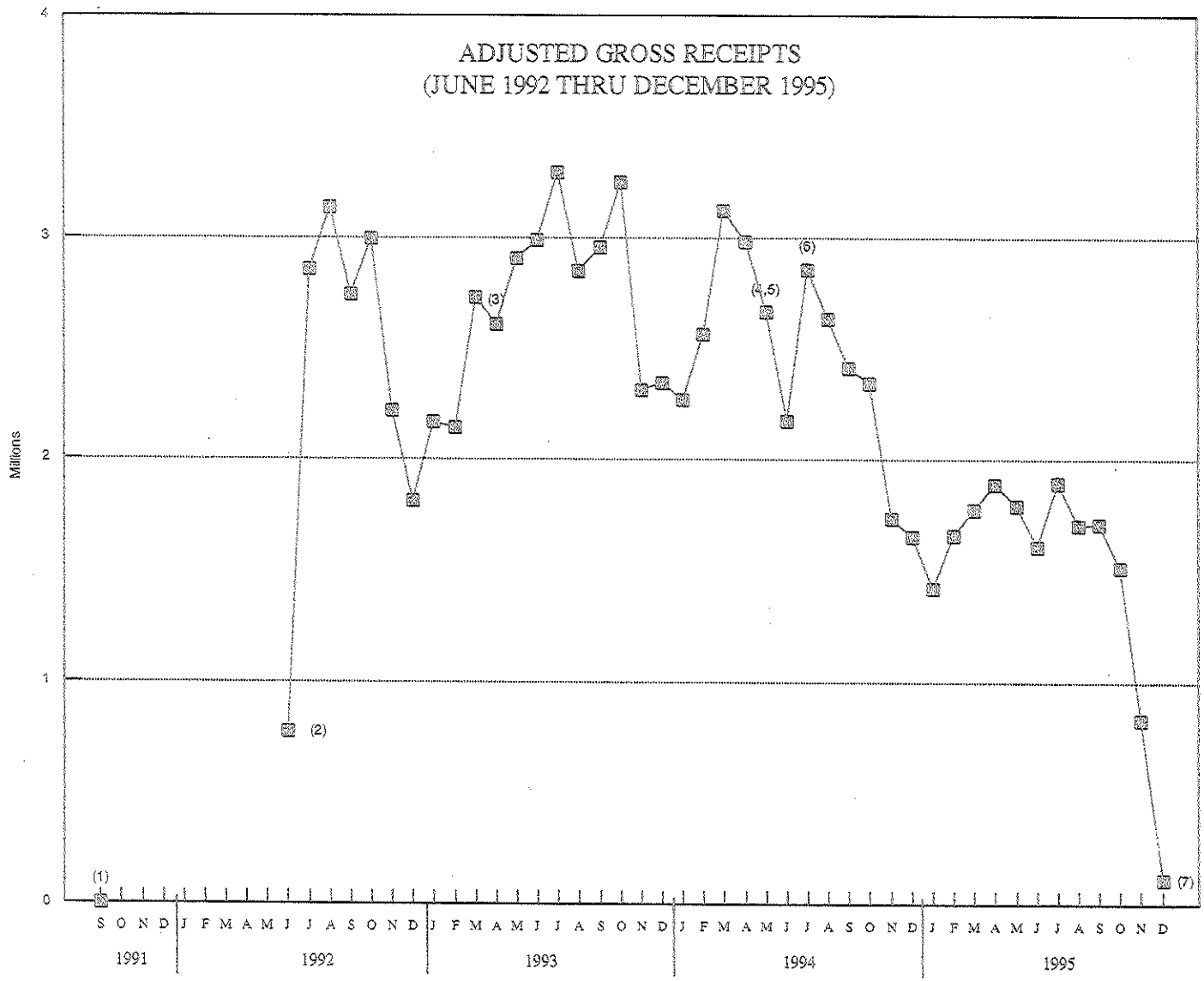
Electronic Games Detail

EGD	AVERAGE # OF UNITS	TOTAL EGD DROP	ADJUSTED GROSS RECEIPTS	AGR TO HANDLE %
$0.05	23	$3,815,592	$449,713	11.8%
$0.25	334	90,070,628	8,273,270	9.2%
$1	108	59,046,554	3,817,288	6.5%
$5	7	10,863,410	597,230	5.5%
$10	2	2,395,530	120,610	5.0%
TOTAL	472	$166,191,714	$13,258,111	8.0%





(1) Start date of the first boat (Alton Belle) 9/10/91
(2) Start up of the Jo Daviess County (Silver Eagle) 6/17/92
(3) Dubuque's Casino Belle ceased operations (3/31/93)
(4) Start up of Dubuque's Diamond Jo (Iowa) 5/16/94
(5) Iowa law change - loss limits & cruise requirements eliminated (5/17/94)
(6) Dubuque's Diamond Jo offers free admissions (7/5/94)
(7) Temporary shut down of operations (12/4/95)



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H.P., Inc.

GRAPH RANGE DATA

	MONTH	ADMISSION TOTAL	AGR TOTAL	LOCAL TAX SHARE	WIN PER ADMISSION
START DATE OF THE FIRST BOAT (ALTON BELLE) 09/10/91	1991 TOTAL	0	0	0	0
START UP JO DAVIESS COUNTY (SILVER EAGLE) 06/17/92	1992 TOTAL	481,846	16,520,823	1,307,887	34.29
	JAN	54,405	2,168,017	162,806	39.85
	FEB	55,411	2,142,156	162,519	38.66
IOWA (CASINO BELLE) CEASED OPERATON 03/31/93	MAR	75,330	2,726,703	211,665	36.20
	APR	60,446	2,611,291	191,011	43.20
	MAY	76,204	2,906,253	221,517	38.14
	JUNE	75,955	2,987,673	225,339	39.33
	JULY	81,610	3,290,104	246,115	40.31
	AUG	77,681	2,846,293	219,996	36.64
	SEPT	74,324	2,953,171	221,983	39.73
	OCT	79,487	3,244,788	241,726	40.82
	NOV	56,531	2,309,423	172,002	40.85
	DEC	72,749	2,344,381	189,968	32.23
	1993 TOTAL	840,133	32,530,253	2,466,646	38.72
	JAN	70,648	2,266,950	183,996	32.09
	FEB	87,699	2,564,655	215,932	29.24
	MAR	104,926	3,121,469	260,999	29.75
	APR	71,417	2,980,652	220,450	41.74
START UP OF DUBUQUE, IOWA (DIAMOND JO) 05/16/94	MAY	67,134	2,662,709	200,269	39.66
IA LAW CHANGE-LOSS LIMITS & CRUISE REQ ELIMIN(5/17/94)	JUNE	55,750	2,174,809	164,490	39.01
IOWA (DIAMOND JO) OFFERS FREE ADMISSION (07/05/94)	JULY	99,595	2,857,172	242,454	28.69
	AUG	105,722	2,634,213	237,433	24.92
	SEPT	86,535	2,409,232	206,997	27.84
	OCT	87,423	2,344,632	204,655	26.82
	NOV	57,715	1,735,081	144,469	30.06
	DEC	61,099	1,655,524	143,875	27.10
	1994 TOTAL	955,663	29,407,098	2,426,018	30.77
	JAN	55,783	1,421,562	126,861	25.48
	FEB	67,320	1,662,896	150,465	24.70
	MAR	72,653	1,774,247	161,365	24.42
	APR	63,083	1,885,176	157,342	29.88
	MAY	62,367	1,792,970	152,016	28.75
	JUNE	72,721	1,611,470	153,295	22.16
	JULY	93,941	1,892,256	188,554	20.14
	AUG	85,106	1,703,361	170,274	20.01
	SEPT	81,290	1,710,393	166,810	21.04
	OCT	68,761	1,515,135	144,518	22.03
	NOV	32,286	826,333	73,603	25.59
TEMPORARY SHUT DOWN OF OPERATIONS (12/4/95)	DEC	4,580	113,496	10,255	24.78
	1995 TOTAL	759,891	17,909,293	1,655,356	23.57

Southern Illinois Riverboat Casino

QUICK FACTS

Operations began February 23, 1993
Gambling Space: 29,000 sq. ft.
Employees: 839
AGR per Admission: $41.99
Average Daily Admissions: 5,442
Number of Gaming Positions: 1,060

Players Riverboat Casino

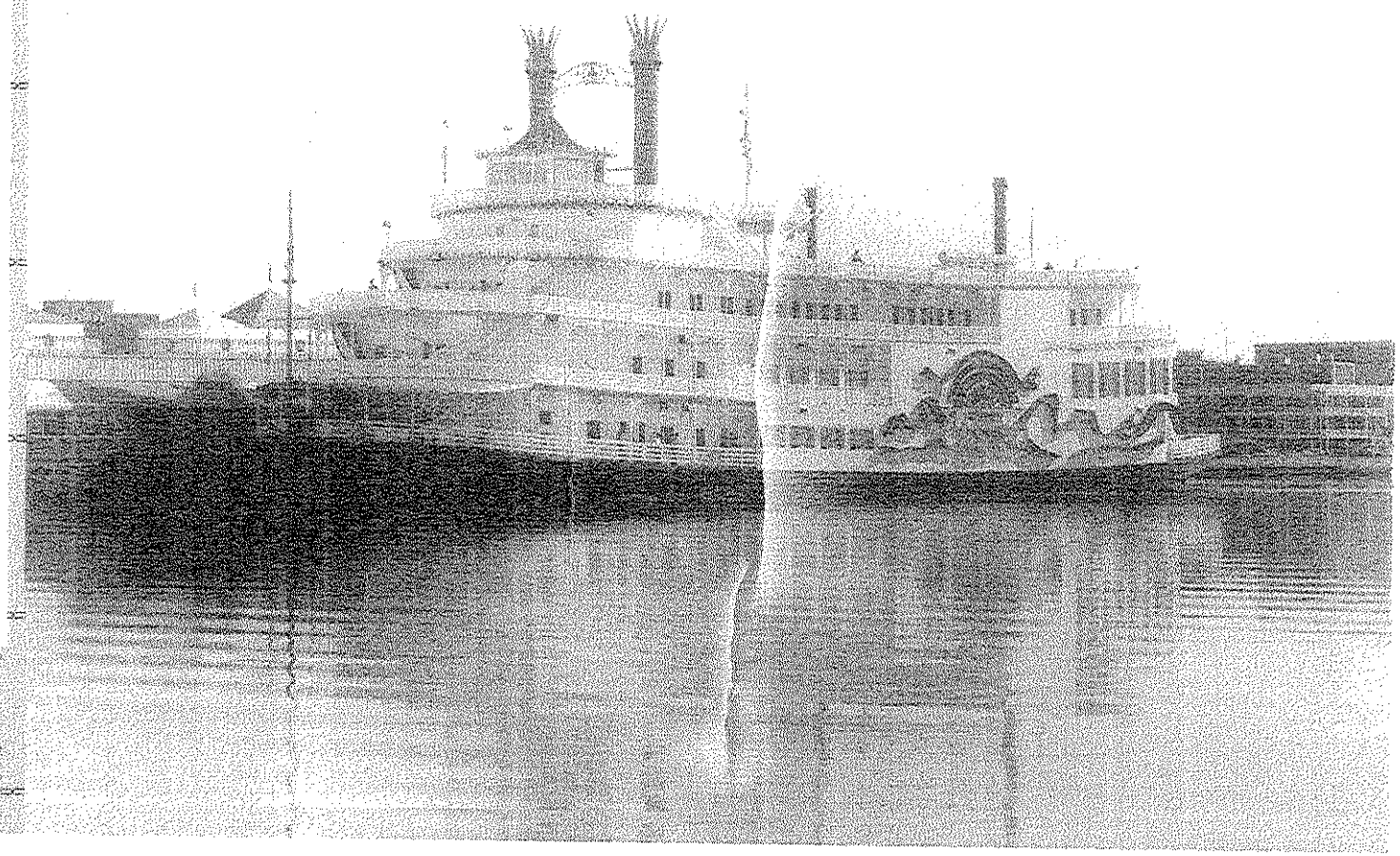
109 West 5th Street
Metropolis, Illinois 62960
Tel: 1-800-935-7700
(Ohio River)

Local Government

City of Metropolis

Licensing

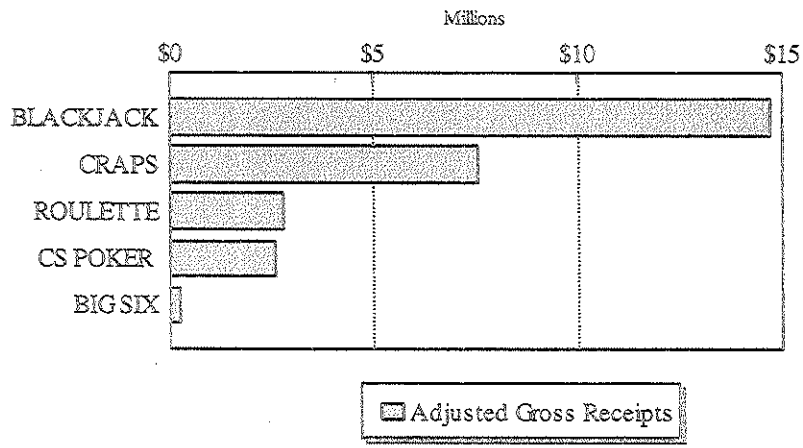
Licensed: February 1993



Calendar Year Comparison	1994	1995	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	$70,609,221	$83,395,759	18.11%
Patrons	N/A	1,000,896	N/A
AGR Per Patron	N/A	$83.32	N/A
Admissions	1,269,154	1,986,148	56.49%
AGR Per Admission	$55.63	$41.99	-24.52%
Gambling Sq. Ft.	20,015	21,138	5.61%
Number of Table Games	39	45	15.38%
Table Drop	$94,627,579	$109,347,903	15.56%
Table AGR	$24,077,584	$27,937,805	16.03%
AGR/Table/Day	$1,695	$1,717	1.29%
Table Game AGR to Drop %	25.44%	25.55%	N/A
Number of EGD's	653	719	10.11%
EGD Handle	$500,545,569	$617,952,095	23.46%
EGD AGR	$46,531,637	$55,457,954	19.18%
AGR/EGD/Day	$195.28	$211.39	8.25%
EGD AGR to Handle %	9.30%	8.97%	N/A
Total Tax	$16,660,152	$20,651,448	23.96%
State Share of Revenue	$11,860,537	$14,495,512	22.22%
Local Share of Revenue	$4,799,615	$6,155,936	28.26%

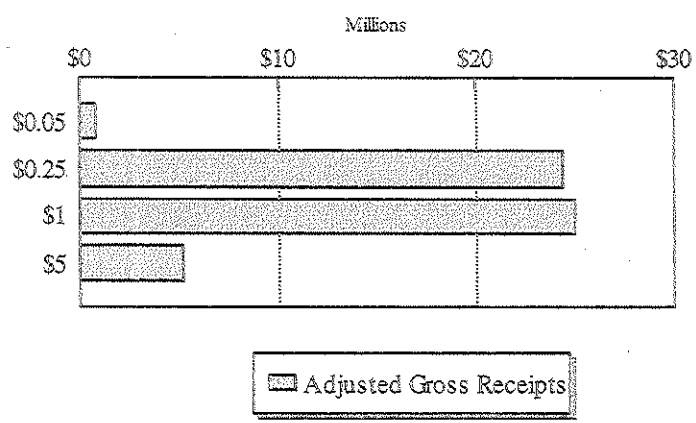
Table Games Detail

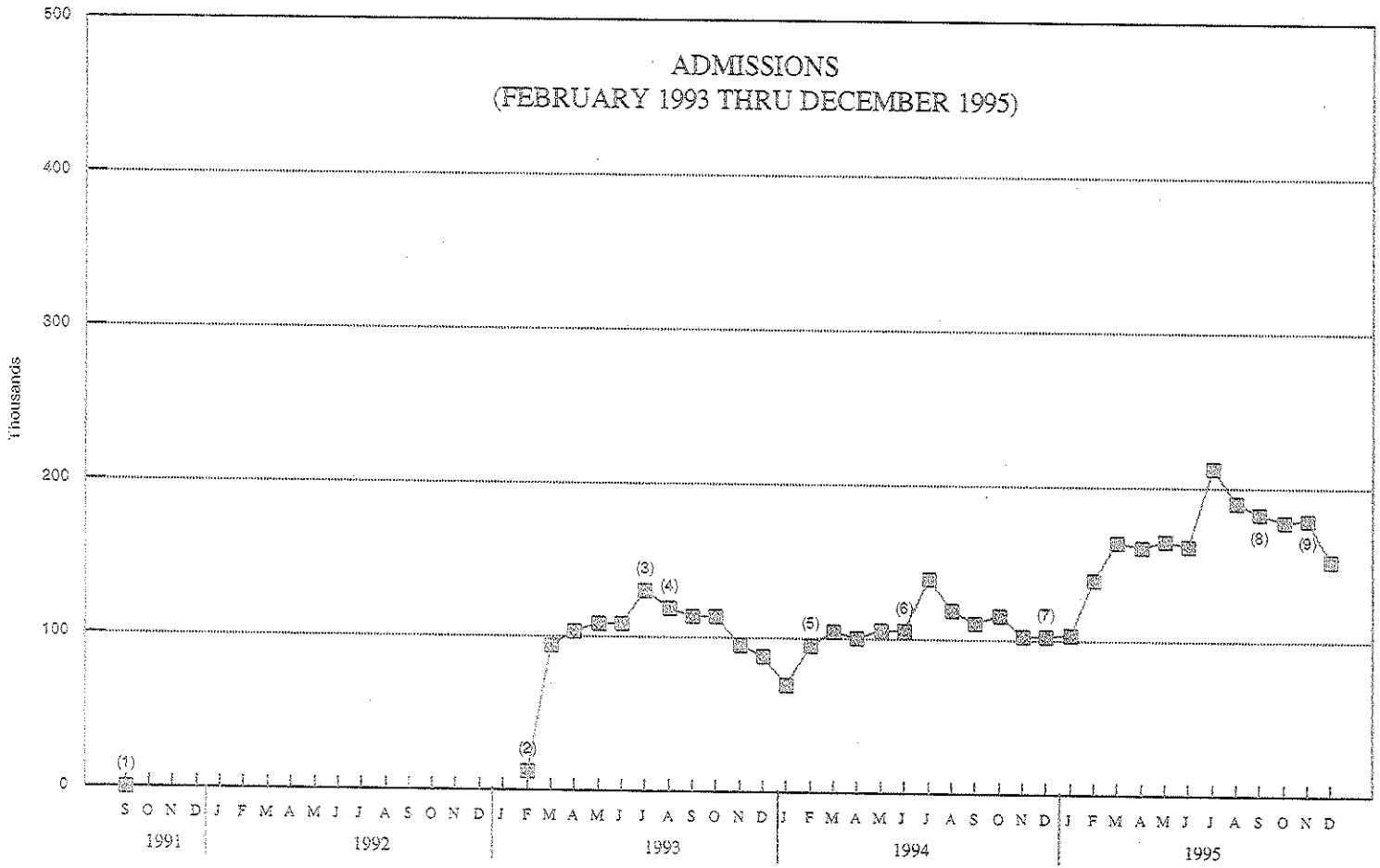
TABLE GAMES	AVERAGE # OF UNITS	TOTAL TABLE DROP	ADJUSTED GROSS RECEIPTS	AGR TO DROP %
BLACKJACK	31	$66,058,384	$14,720,904	22.3%
CRAPS	5	26,802,040	7,560,843	28.2%
ROULETTE	4	7,831,969	2,794,822	35.7%
CS POKER	4	8,170,275	2,593,347	31.7%
BIG SIX	1	485,235	267,889	55.2%
TOTAL	45	$109,347,903	$27,937,805	25.5%



Electronic Games Detail

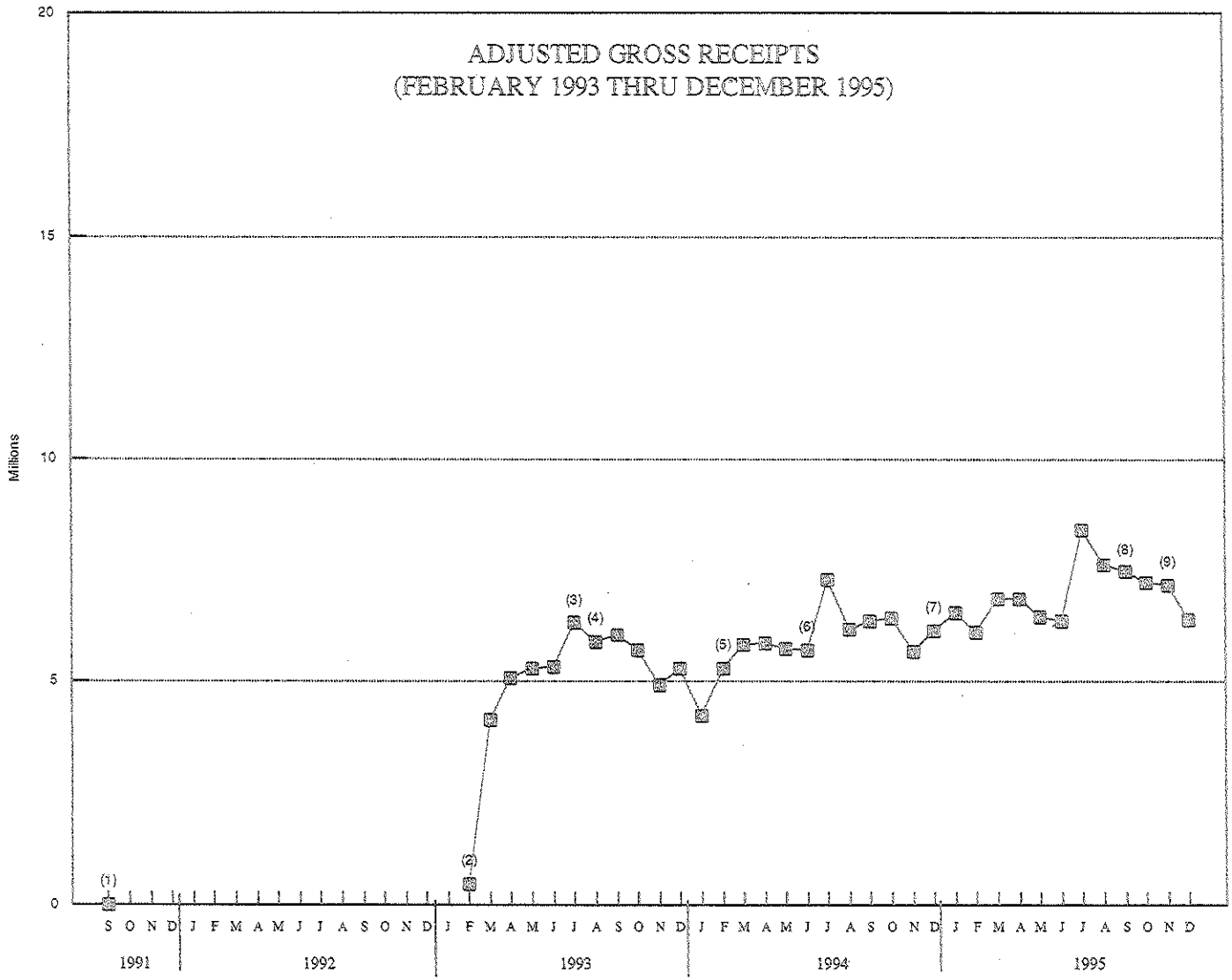
EGD	AVERAGE # OF UNITS	TOTAL EGD DROP	ADJUSTED GROSS RECEIPTS	AGR TO HANDLE %
$0.05	22	$6,074,464	$816,307	13.4%
$0.25	450	222,650,748	24,384,145	11.0%
$1	227	306,481,303	24,985,369	8.2%
$5	19	82,745,580	5,272,133	6.4%
TOTAL	718	$617,952,095	$55,457,954	9.0%





(1) Start date of the first boat (Alton Belle) 9/10/91
(2) Start up of the Metropolis' Players Riverboat Casino (2/23/93)
(3) E. St. Louis (Casino Queen) begins operations (6/23/93)
(4) The number of EGDs were increased from 632 to 672 (8/93)
(5) The Players Hotel opened at the casino dock (2/94)
(6) Missouri's gambling start up (NO EGD's) 5/27/94
(7) Missouri's EGD start up (12/9/94)
(8) Expanded gaming space - EGDs were increased from 663 to 740 (8/95)
(9) New replacement boat (11/15/95)

Southern Illinois Riverboat Casino



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(9) New replacement boat (11/15/95)

GRAPH RANGE DATA

	MONTH	ADMISSION TOTAL	AGR TOTAL	LOCAL TAX SHARE	WIN PER ADMISSION
START DATE OF THE FIRST BOAT (ALTON BELLE) 09/01/91	1991 TOTAL	0	0	0	0
	1992 TOTAL	0	0	0	0
	JAN	0	0	0	0
START UP METROPOLIS (PLAYERS RIVERBOAT CASINO)2/23/93	FEB	12,362	463,570	35,541	37.50
	MAR	94,486	4,141,909	301,581	43.84
	APR	102,938	5,070,476	356,462	49.26
	MAY	108,345	5,303,528	373,521	48.95
EAST ST. LOUIS (CASINO QUEEN) BEGINS OPERATION (6/23/93)	JUNE	108,685	5,335,092	375,440	49.09
	JULY	129,634	6,306,903	444,979	48.65
NUMBER OF EGD'S WERE INCREASED FROM 632 TO 672 (08/93)	AUG	118,172	5,877,867	412,065	49.74
	SEPT	114,001	6,023,026	415,152	52.83
	OCT	113,931	5,683,349	398,098	49.88
	NOV	94,849	4,908,510	340,275	51.75
	DEC	88,370	5,288,222	352,781	59.84
	1993 TOTAL	1,085,773	54,402,452	3,805,896	50.10
	JAN	69,889	4,232,071	281,493	60.55
THE PLAYER'S HOTEL OPENED AT THE CASINO DOCK (02/94)	FEB	95,234	5,296,998	360,084	55.62
	MAR	104,332	5,810,333	394,849	55.69
	APR	100,451	5,866,282	393,765	58.40
MISSOURI'S GAMBLING START UP (NO EGD'S) 05/27/94	MAY	105,569	5,711,820	391,160	54.11
	JUNE	105,241	5,701,248	390,303	54.17
	JULY	139,090	7,270,795	502,630	52.27
	AUG	118,892	6,152,912	426,538	51.75
	SEPT	110,558	6,352,919	428,204	57.46
	OCT	115,302	6,423,704	436,487	55.71
	NOV	102,410	5,649,750	384,898	55.17
MISSOURI'S EGD START UP (12/9/94)	DEC	102,186	6,140,388	409,205	60.09
	1994 TOTAL	1,269,154	70,609,220	4,799,615	55.63
	JAN	103,122	6,551,925	430,718	63.54
	FEB	139,414	6,109,115	444,870	43.82
	MAR	163,020	6,848,205	505,430	42.01
	APR	160,319	6,835,171	502,078	42.63
	MAY	164,909	6,438,065	486,812	39.04
	JUNE	161,462	6,335,637	478,244	39.24
	JULY	212,329	8,405,151	632,587	39.59
EXPANDED GAMING SPACE (8/95)	AUG	189,886	7,636,167	571,694	40.21
	SEPT	182,437	7,470,263	555,950	40.95
	OCT	177,835	7,208,037	538,237	40.53
NEW REPLACEMENT BOAT (11/15/95)	NOV	179,210	7,170,075	537,714	40.01
	DEC	152,205	6,387,946	471,602	41.97
	1995 TOTAL	1,986,148	83,395,757	6,155,936	41.99

Harrah's Casino Cruises Joliet

QUICK FACTS

Operations began May 4, 1993
Gambling Space: 37,160 sq. ft.
Employees: 1,996
AGR per Admission: $66.10
Average Daily Admissions: 8,345
Number of Gaming Positions: 1,200

Northern Star and Southern Star

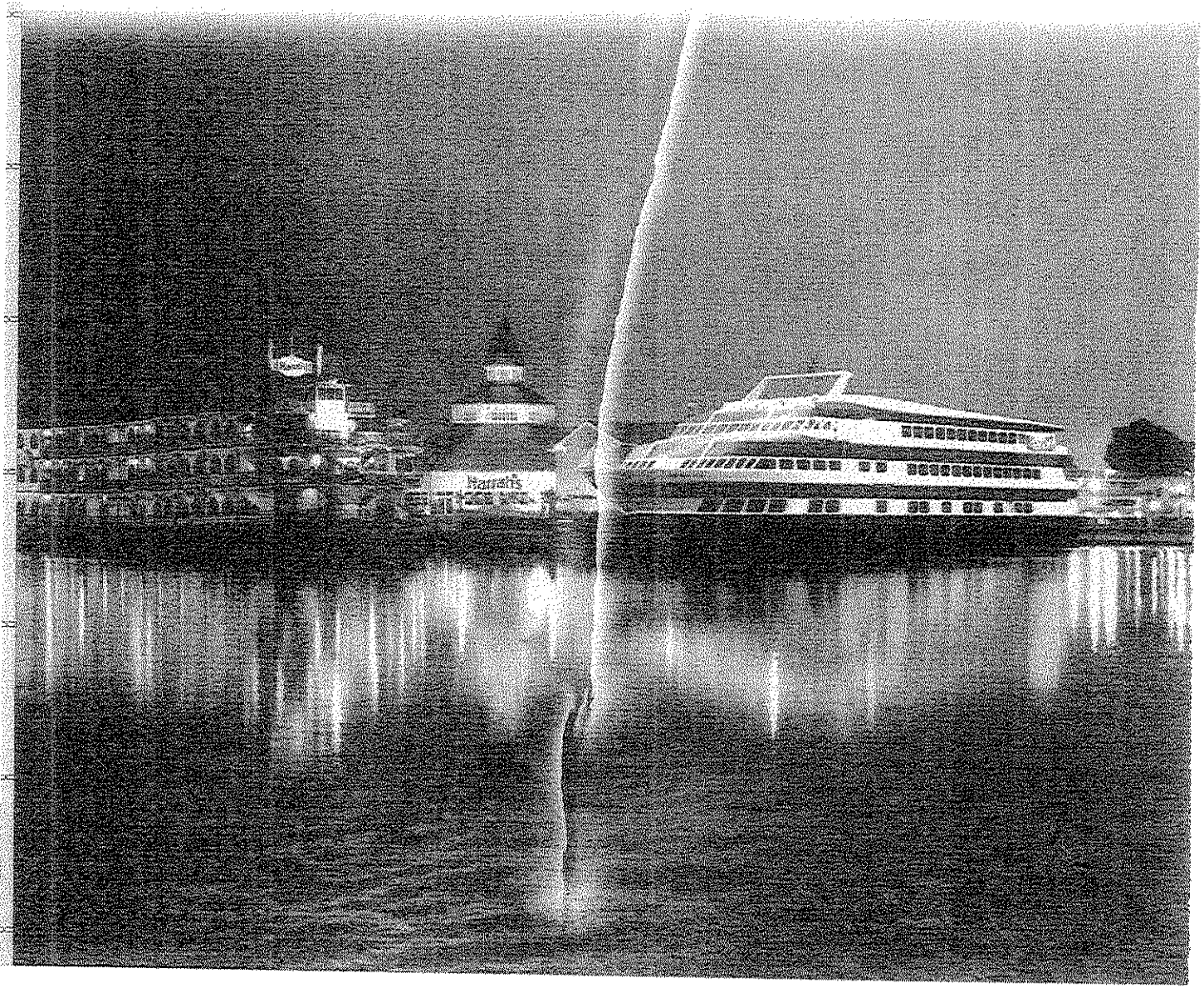
150 North Scott Street
Joliet, Illinois 60431
Tel: 1·800·342·7724
(Des Plaines River)

Local Government

City of Joliet

Licensing

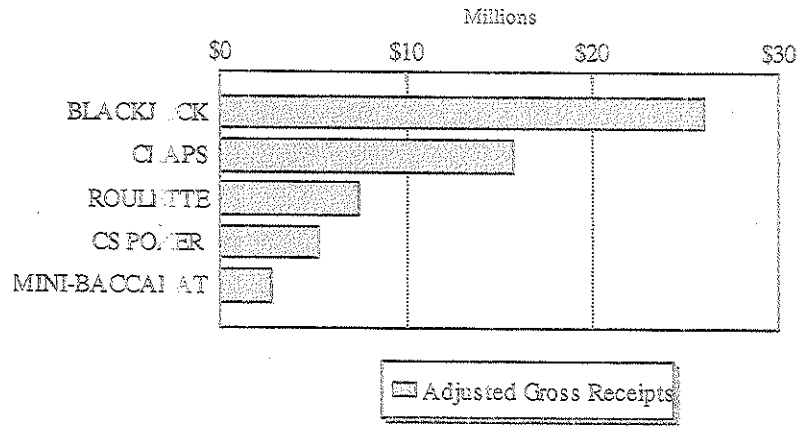
Licensed: August 1993



Calendar Year Comparison	1994	1995	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	$167,484,236	$201,348,132	20.22%
Patrons	N/A	1,974,001	N/A
AGR Per Patron	N/A	$102.00	N/A
Admissions	2,684,777	3,046,011	13.45%
AGR Per Admission	$62.38	$66.10	5.96%
Gambling Sq. Ft.	33,043	37,160	12.46%
Number of Table Games	61	58	-4.92%
Table Drop	$304,563,306	$315,440,857	3.57%
Table AGR	$56,364,503	$57,437,993	1.90%
AGR/Table/Day	$2,514	$2,702	7.46%
Table Game AGR to Drop %	18.51%	18.21%	N/A
Number of EGD's	928	973	4.85%
EGD Handle	$1,652,848,376	$2,395,948,190	44.96%
EGD AGR	$111,119,733	$143,910,138	29.51%
AGR/EGD/Day	$328.09	$405.28	23.53%
EGD AGR to Handle %	6.72%	6.01%	N/A
Total Tax	$38,866,402	$46,361,648	19.28%
State Share of Revenue	$27,807,413	$33,248,231	19.57%
Local Share of Revenue	$11,058,989	$13,113,418	18.58%

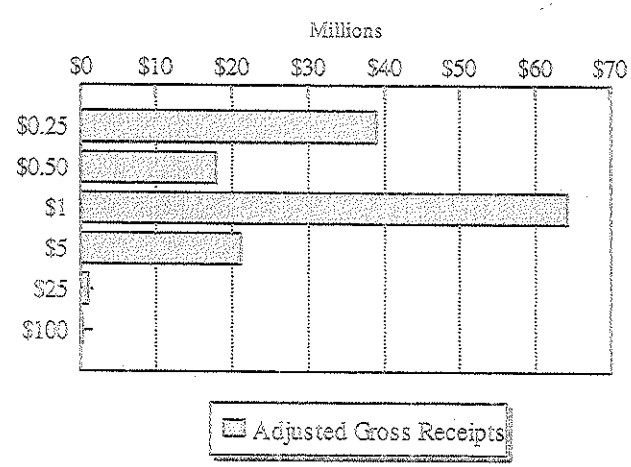
Table Games Detail

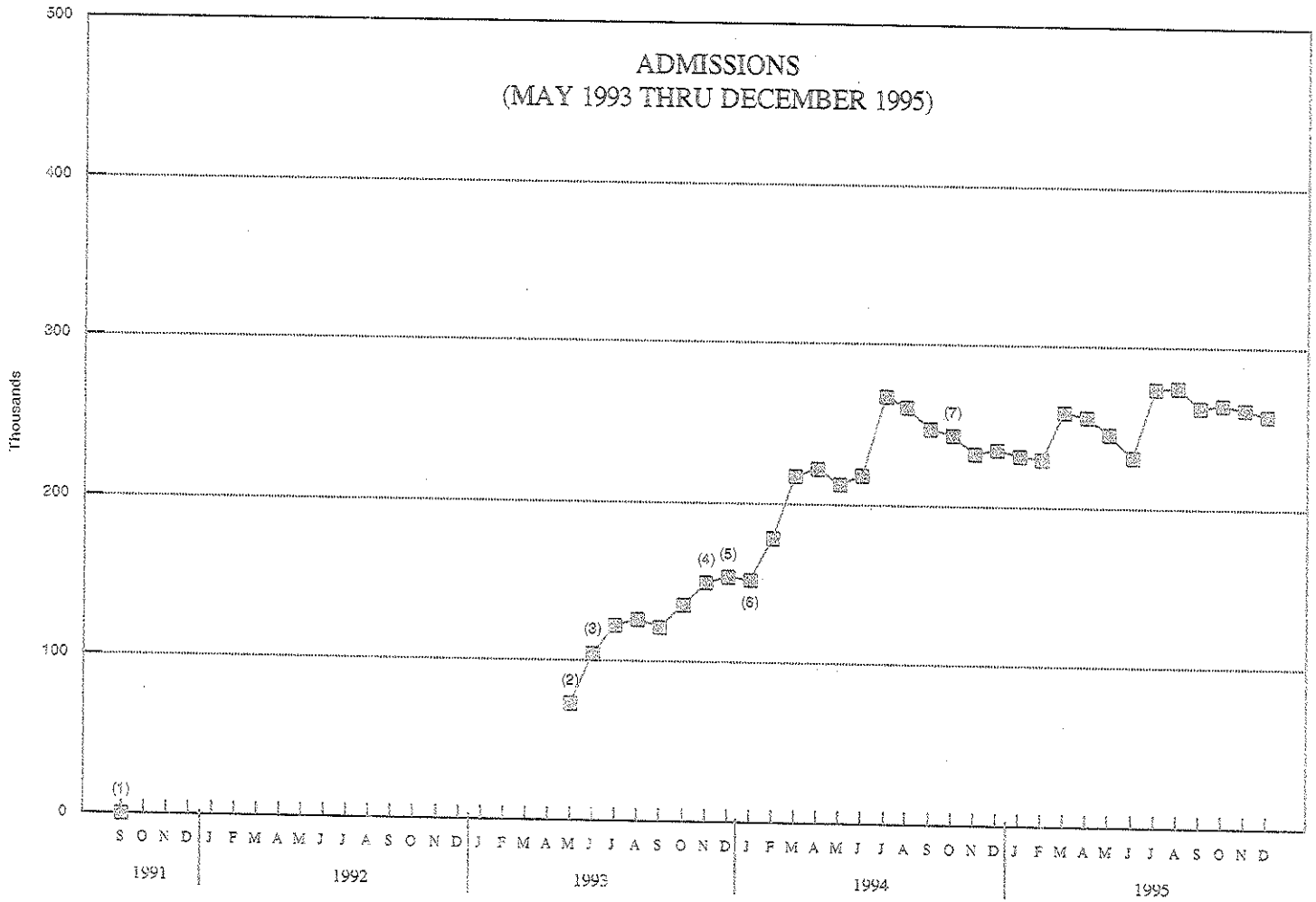
TABLE GAMES	AVERAGE # OF UNITS	TOTAL TABLE DROP	ADJUSTED GROSS RECEIPTS	AGR TO DROP %
BLACKJACK	37	$168,972,662	$26,037,942	15.4%
CRAPS	7	78,094,070	15,798,515	20.2%
ROULETTE	6	27,338,724	7,459,183	27.3%
CS POKER	6	24,298,389	5,343,654	22.0%
MINI-BACCARAT	2	16,737,012	2,798,699	16.7%
TOTAL	58	$315,440,857	$57,437,993	18.2%



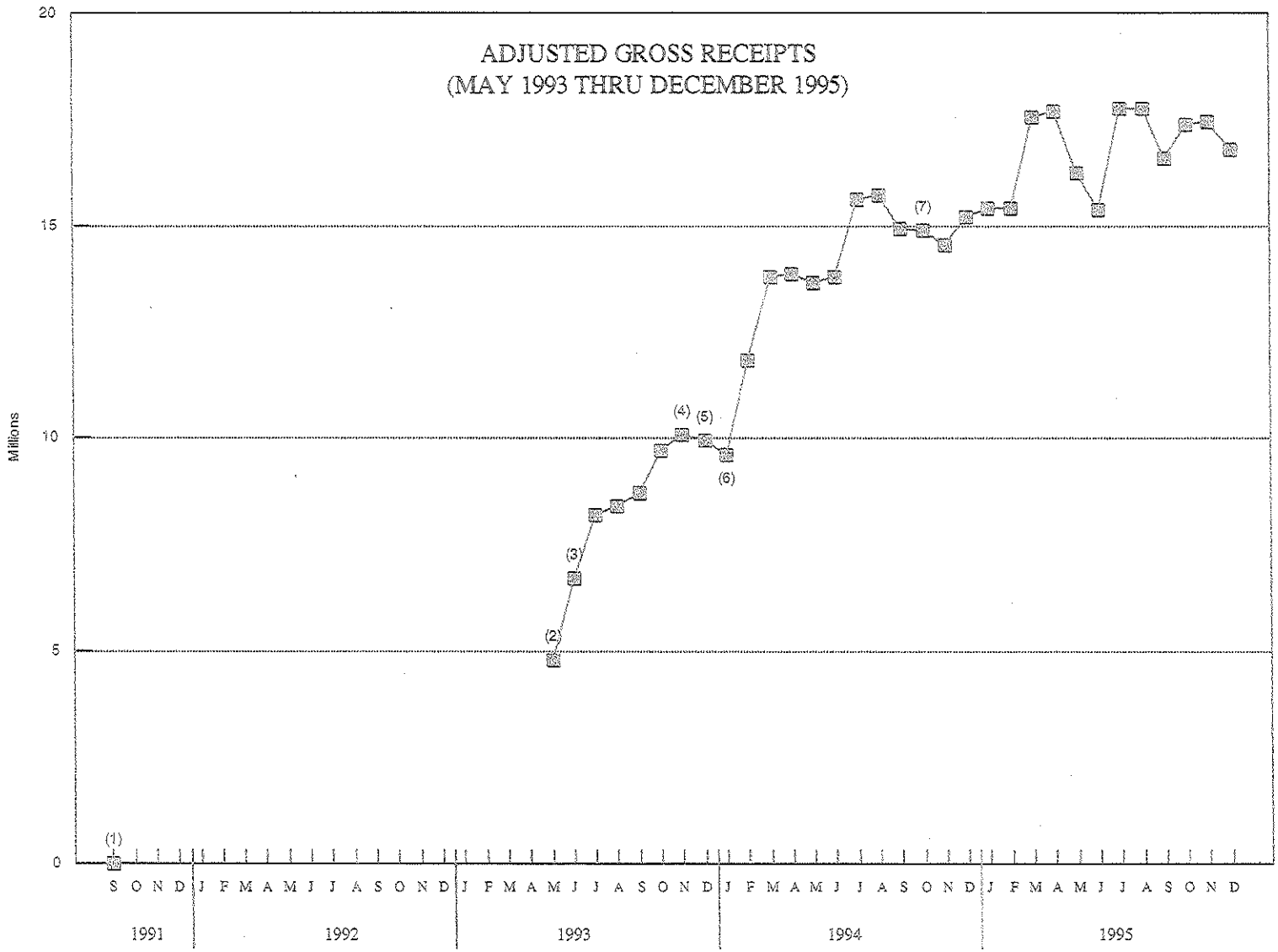
Electronic Games Detail

EGD	AVERAGE # OF UNITS	TOTAL EGD DROP	ADJUSTED GROSS RECEIPTS	AGR TO HANDLE %
$0.25	422	$428,584,530	$39,037,811	9.1%
$0.50	117	212,417,341	17,947,815	8.4%
$1	375	1,329,935,759	64,210,056	4.8%
$5	56	398,918,285	21,304,322	5.3%
$25	2	19,157,675	1,160,335	6.1%
$100	1	6,934,600	249,799	3.6%
TOTAL	973	$2,395,948,190	$143,910,138	6.0%





(1) Start date of the first boat (Alton Belle) 9/10/91
(2) Start up of Joliet Harrah's Northern Star (5/4/93)
(3) Start up of Aurora's Hollywood City of Lights I & II (6/15/93)
(4) Second Grand Opening (permanent bldgs. & parking) 11/93
(5) Start up of Joliet's Empress II (12/26/93)
(6) Start up of Joliet Harrah's Southern Star (1/12/94)
(7) Start up of Elgin's Grand Victoria (10/6/94)



(1) Start date of the first boat (Alton Belle) 9/10/91
(2) Start up of Joliet Harrah's Northern Star (5/4/93)
(3) Start up of Aurora's Hollywood City of Lights I & II (6/15/93)
(4) Second Grand Opening (permanent bldgs. & parking) 11/93
(5) Start up of Joliet's Empress II (12/26/93)
(6) Start up of Joliet Harrah's Southern Star (1/12/94)
(7) Start up of Elgin's Grand Victoria (10/6/94)

GRAPH RANGE DATA

	MONTH	ADMISSION TOTAL	AGR TOTAL	LOCAL TAX SHARE	WIN PER ADMISSION
START DATE OF THE FIRST BOAT (ALTON BELLE) 09/10/91	1991 TOTAL	0	0	0	0
	1992 TOTAL	0	0	0	0
	JAN	0	0	0	0
	FEB	0	0	0	0
	MAR	0	0	0	0
	APR	0	0	0	0
START UP OF JOLIET HARRAH'S NORTHERN STAR (05/04/93)	MAY	73,037	4,774,962	311,785	65.38
START UP AURORA'S HOLLYWOOD CITY LIGHTS I & II (6/15/93)	JUNE	104,515	6,701,237	439,577	64.12
	JULY	122,081	8,178,160	530,989	66.99
	AUG	126,186	8,391,722	545,772	66.50
	SEPT	121,368	8,706,856	556,711	71.74
	OCT	135,494	9,714,453	621,217	71.70
2ND GRAND OPENING (PERMANENT BLDG & PARKING) 11/93	NOV	149,051	10,083,507	653,226	67.65
START UP OF JOLIET'S EMPRESS II (12/26/93)	DEC	153,070	9,953,298	650,735	65.02
	1993 TOTAL	984,802	66,504,195	4,310,012	67.53
START UP OF JOLIET HARRAH'S SOUTHERN STAR (01/12/94)	JAN	151,306	9,604,085	631,510	63.47
	FEB	178,475	11,822,048	769,577	66.24
	MAR	216,835	13,804,344	907,052	63.66
	APR	221,892	13,860,734	914,929	62.47
	MAY	212,500	13,645,283	894,764	64.21
	JUNE	217,945	13,811,308	908,510	63.37
	JULY	267,041	15,626,974	1,048,390	58.52
	AUG	260,485	15,731,479	1,047,059	60.39
	SEPT	247,013	14,919,774	993,002	60.40
START UP OF ELGIN'S GRAND VICTORIA (10/06/94)	OCT	243,412	14,903,598	988,592	61.23
	NOV	232,580	14,552,007	960,180	62.57
	DEC	235,293	15,202,603	995,423	64.61
	1994 TOTAL	2,684,777	167,484,237	11,058,989	62.38
	JAN	231,187	15,418,186	1,002,096	66.69
	FEB	228,815	15,402,270	998,929	67.31
	MAR	258,552	17,546,592	1,135,882	67.86
	APR	256,254	17,684,323	1,140,470	69.01
	MAY	245,010	16,231,433	1,056,582	66.25
	JUNE	231,307	15,370,084	999,811	66.45
	JULY	274,182	17,742,371	1,161,301	64.71
	AUG	274,539	17,753,864	1,162,232	64.67
	SEPT	262,750	16,568,136	1,091,157	63.06
	OCT	264,086	17,377,560	1,132,964	65.80
	NOV	261,596	17,441,881	1,133,690	66.67
	DEC	257,733	16,811,432	1,098,305	65.23
	1995 TOTAL	3,046,011	201,348,132	13,113,418	66.10

Hollywood Casino – Aurora, Inc.

QUICK FACTS

Operations began June 17, 1993
Gambling Space: 32,100 sq. ft.
Employees: 1,734
AGR per Admission: $53.78
Average Daily Admissions: 7,461
Number of Gaming Positions: 1,198

City of Lights I and City of Lights II

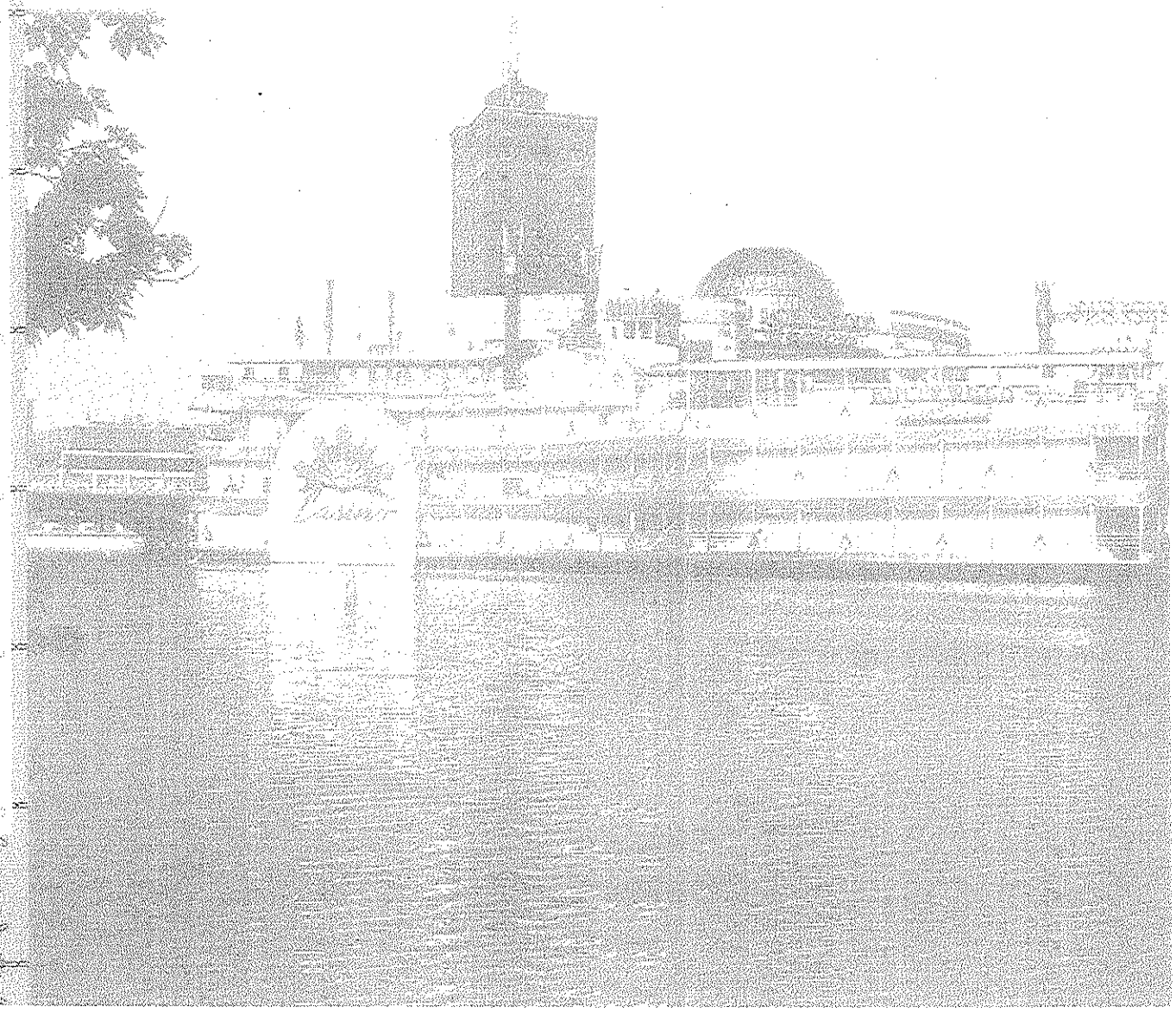
49 West Galena Boulevard
Aurora, Illinois 60506
Tel: 1·800·888·7777
(Fox River)

Local Government

City of Aurora

Licensing

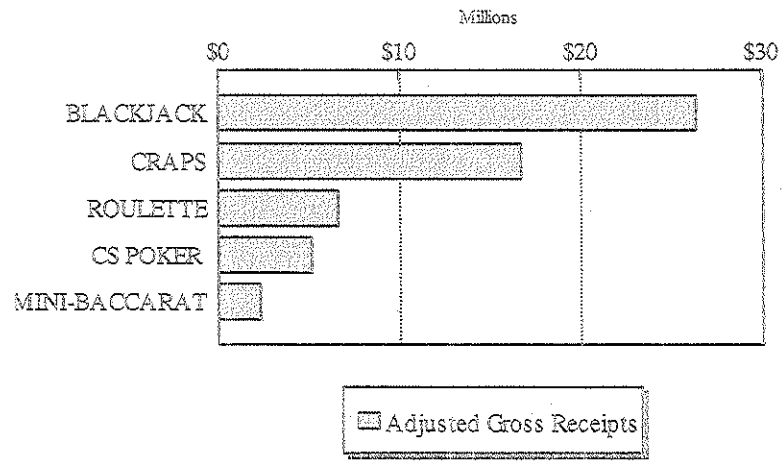
Licensed: July 1993



Calendar Year Comparison			
	1994	1995	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	$139,716,301	$146,456,718	4.82%
Patrons	N/A	1,744,340	N/A
AGR Per Patron	N/A	$83.96	N/A
Admissions	2,352,803	2,723,083	15.74%
AGR Per Admission	$59.38	$53.78	-9.43%
Gambling Sq. Ft.	22,100	32,100	45.25%
Number of Table Games	61	59	-3.28%
Table Drop	$356,380,541	$320,822,379	-9.98%
Table AGR	$64,891,939	$57,121,718	-11.97%
AGR/Table/Day	$2,907	$2,664	-8.37%
Table Game AGR to Drop %	18.21%	17.80%	N/A
Number of EGD's	705	827	17.30%
EGD Handle	$1,182,595,122	$1,499,768,235	26.82%
EGD AGR	$74,824,362	$89,335,000	19.39%
AGR/EGD/Day	$290.78	$295.98	1.79%
EGD AGR to Handle %	6.33%	5.96%	N/A
Total Tax	$32,648,866	$34,737,510	6.40%
State Share of Revenue	$23,310,248	$24,691,591	5.93%
Local Share of Revenue	$9,338,618	$10,045,919	7.57%

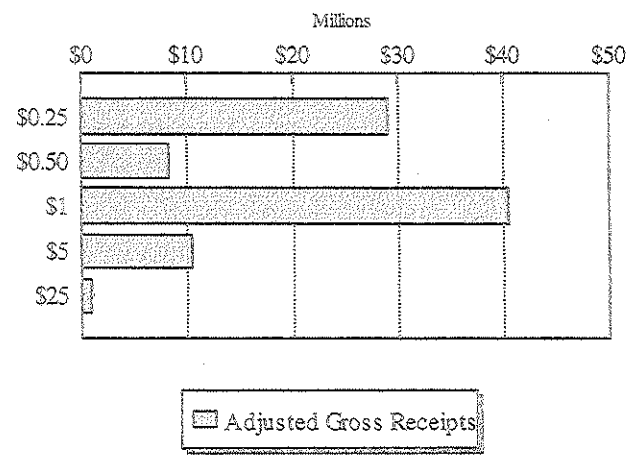
Table Games Detail

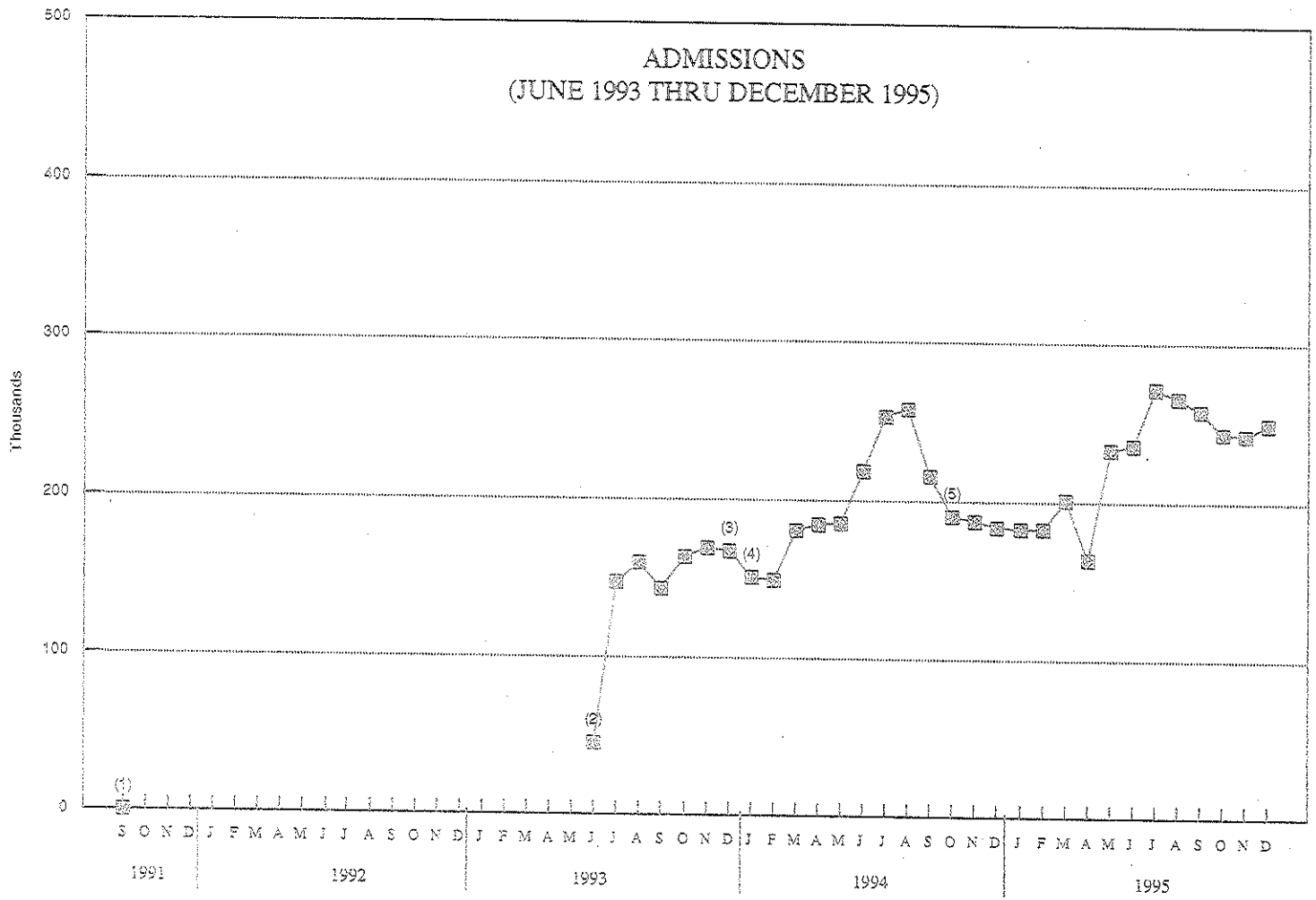
TABLE GAMES	AVERAGE # OF UNITS	TOTAL TABLE DROP	ADJUSTED GROSS RECEIPTS	AGR TO DROP %
BLACKJACK	36	$182,636,086	$26,371,718	14.4%
CRAPS	8	83,463,443	16,678,032	20.0%
ROULETTE	8	23,210,278	6,618,830	28.5%
CS POKER	6	17,871,129	5,158,343	28.9%
MINI-BACCARAT	2	13,641,443	2,294,795	16.8%
TOTAL	59	$320,822,379	$57,121,718	17.8%



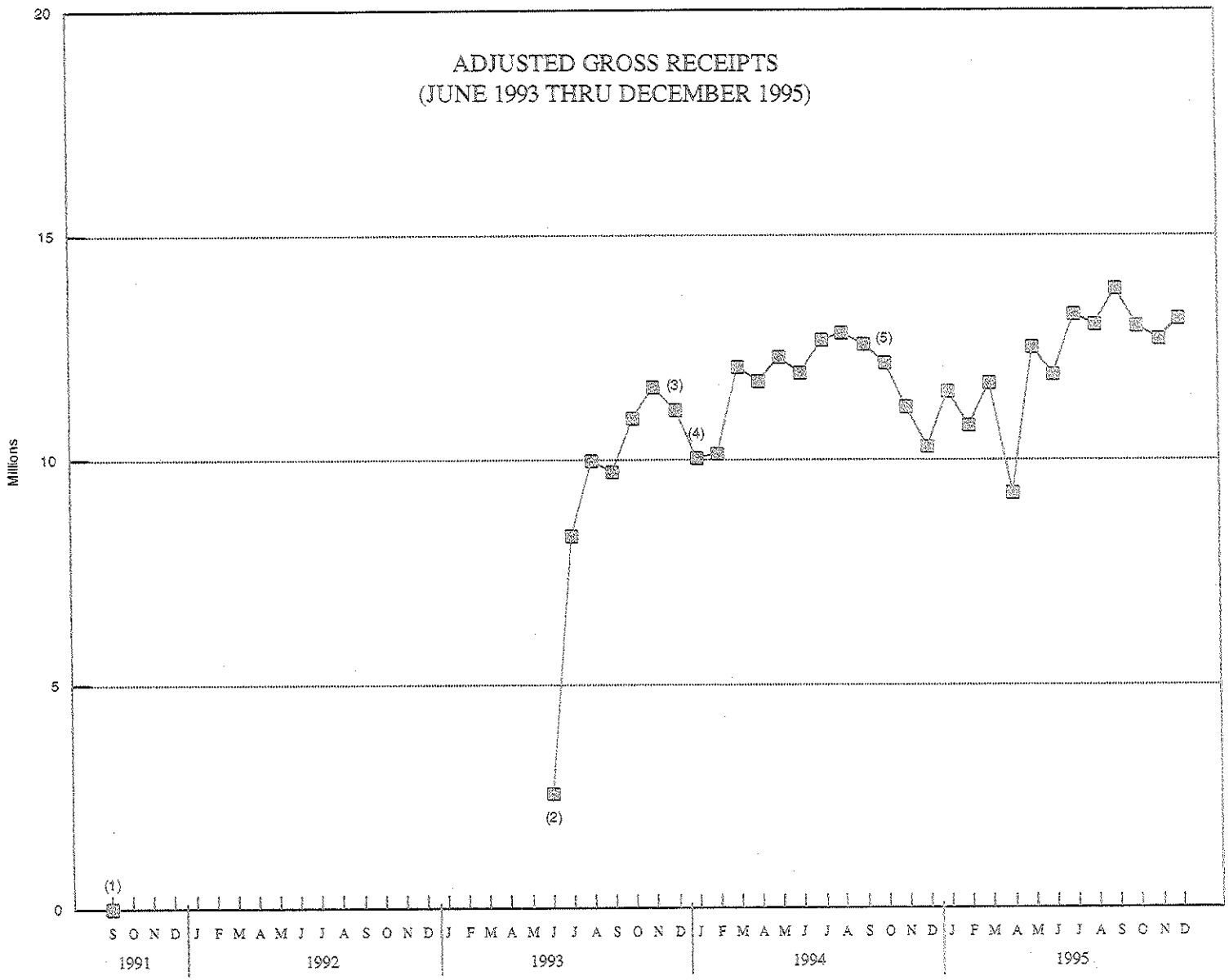
Electronic Games Detail

EGD	AVERAGE # OF UNITS	TOTAL EGD DROP	ADJUSTED GROSS RECEIPTS	AGR TO HANDLE %
$0.25	372	$328,971,030	$29,176,721	8.9%
$0.50	86	119,412,023	8,285,662	6.9%
$1	312	772,997,287	40,525,330	5.2%
$5	50	256,003,395	10,422,820	4.1%
$25	7	22,384,500	924,467	4.1%
TOTAL	827	$1,499,768,235	$89,335,000	6.0%





(1) Start date of the first boat (Alton Belle) 9/10/91
(2) Start up of Aurora Hollywood City of Lights I & II (6/17/93)
(3) Start up of Joliet's Empress II (12/26/93)
(4) Start up of Joliet Harrah's Southern Star (1/12/94)
(5) Start up of Elgin's Grand Victoria (10/6/94)



(1) Start date of the first boat (Alton Belle) 9/10/91
(2) Start up of Aurora's Hollywood City of Lights I & II (6/17/93)
(3) Start up of Joliet's Empress II (12/26/93)
(4) Start up of Joliet Harrah's Southern Star (1/12/94)
(5) Start up of Elgin's Grand Victoria (10/6/94)

GRAPH RANGE DATA

	MONTH	ADMISSION TOTAL	AGR TOTAL	LOCAL TAX SHARE	WIN PER ADMISSION
START DATE OF FIRST BOAT (ALTON BELLE) 09/10/91	1991 TOTAL	0	0	0	0
	1992 TOTAL	0	0	0	0
	JAN	0	0	0	0
	FEB	0	0	0	0
	MAR	0	0	0	0
	APR	0	0	0	0
	MAY	0	0	0	0
START UP AURORA'S HOLLYWOOD CITY LIGHTS I & II (6/17/93)	JUNE	44,953	2,554,201	172,663	56.82
	JULY	146,926	8,290,294	561,441	56.42
	AUG	159,284	9,974,807	658,024	62.62
	SEPT	143,168	9,697,096	628,023	67.73
	OCT	163,569	10,915,768	709,357	66.73
	NOV	169,237	11,599,466	749,210	68.54
START UP OF JOLIET'S EMPRESS II (12/26/93)	DEC	167,490	11,107,986	722,889	66.32
	1993 TOTAL	994,627	64,139,618	4,201,608	64.49
START UP OF JOLIET HARRAH'S SOUTHERN STAR (01/12/94)	JAN	151,032	10,013,952	651,730	66.30
	FEB	148,338	10,128,438	654,760	68.28
	MAR	180,921	12,059,208	783,881	66.65
	APR	183,938	11,722,716	770,074	63.73
	MAY	184,951	12,281,409	799,021	66.40
	JUNE	218,034	11,922,688	814,168	54.68
	JULY	252,301	12,638,580	884,230	50.09
	AUG	257,147	12,804,053	897,350	49.79
	SEPT	215,171	12,568,489	843,595	58.41
START UP OF ELGIN'S GRAND VICTORIA (10/06/94)	OCT	190,053	12,146,235	797,365	63.91
	NOV	187,173	11,162,247	745,285	59.64
	DEC	183,744	10,268,286	697,158	55.88
	1994 TOTAL	2,352,803	139,716,301	9,338,618	59.38
	JAN	182,268	11,499,758	757,256	63.09
	FEB	182,339	10,747,302	719,704	58.94
	MAR	200,776	11,712,399	786,396	58.34
	APR	162,786	9,293,153	627,444	57.09
	MAY	232,709	12,485,070	856,963	53.65
	JUNE	235,647	11,898,209	830,557	50.49
	JULY	270,493	13,236,717	932,329	48.94
	AUG	265,308	13,008,245	915,720	49.03
	SEPT	257,413	13,797,139	947,270	53.60
	OCT	242,798	12,956,397	890,618	53.36
	NOV	242,267	12,698,847	877,209	52.42
	DEC	248,279	13,123,484	904,453	52.86
	1995 TOTAL	2,723,083	146,456,720	10,045,919	53.78

Casino Queen, Inc.

QUICK FACTS

Operations began June 23, 1993
Gambling Space: 25,000 sq. ft.
Employees: 1,241
AGR per Admission: $33.01
Average Daily Admissions: 10,639
Number of Gaming Positions: 1,200

Casino Queen

200 South Front Street
East St. Louis, Illinois 62201
Tel: 1·800·777·0777
(Mississippi River)

Local Government

City of East St. Louis

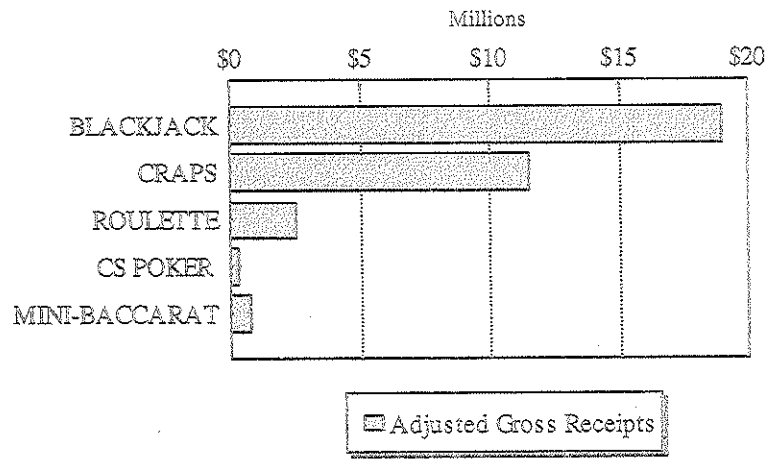
Licensing

Licensed: July 1993

Calendar Year Comparison			
	1994	1995	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	$129,785,445	$128,197,800	-1.22%
Patrons	N/A	1,953,890	N/A
AGR Per Patron	N/A	$65.61	N/A
Admissions	3,671,883	3,883,179	5.75%
AGR Per Admission	$35.35	$33.01	-6.62%
Gambling Sq. Ft.	25,000	25,000	0.00%
Number of Table Games	62	63	1.61%
Table Drop	$193,177,502	$160,156,870	-17.09%
Table AGR	$42,923,588	$34,218,749	-20.28%
AGR/Table/Day	$1,887	$1,488	-21.14%
Table Game AGR to Drop %	22.22%	21.37%	N/A
Number of EGD's	904	933	3.21%
EGD Handle	$1,500,165,882	$1,690,488,211	12.69%
EGD AGR	$86,861,857	$93,979,051	8.19%
AGR/EGD/Day	$263.40	$275.97	4.77%
EGD AGR to Handle %	5.79%	5.56%	N/A
Total Tax	$33,300,855	$33,405,918	0.32%
State Share of Revenue	$23,139,700	$23,112,849	-0.12%
Local Share of Revenue	$10,161,155	$10,293,069	1.30%

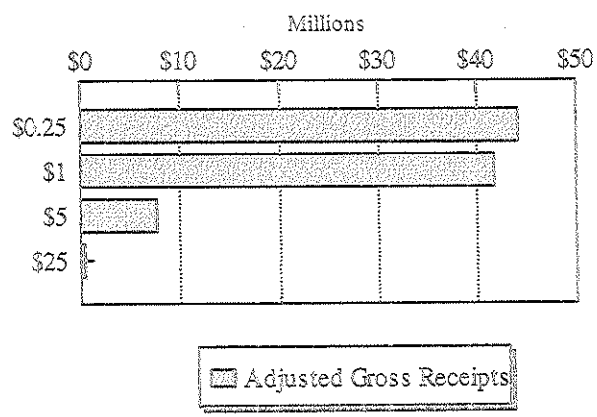
Table Games Detail

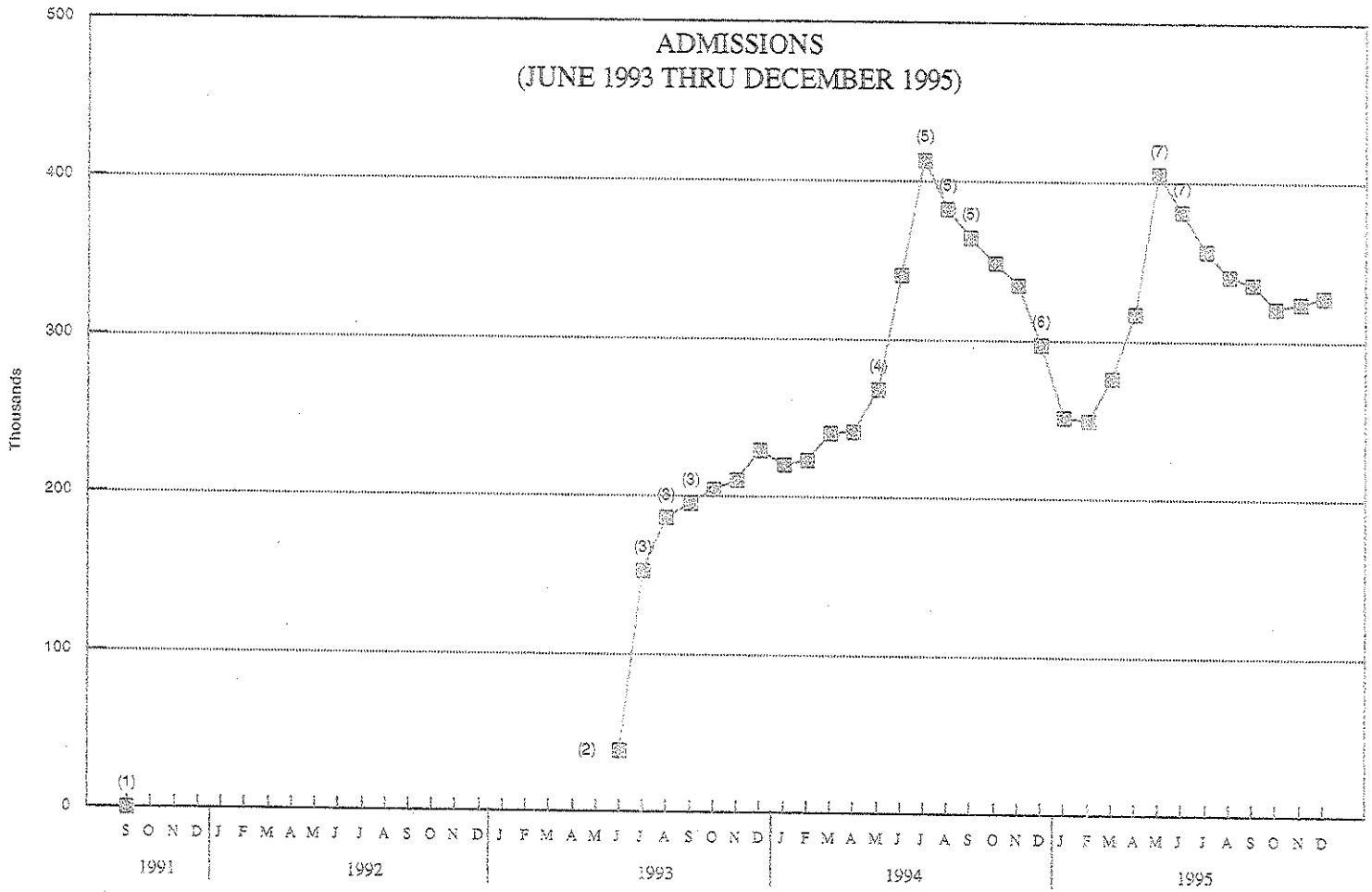
TABLE GAMES	AVERAGE # OF UNITS	TOTAL TABLE DROP	ADJUSTED GROSS RECEIPTS	AGR TO DROP %
BLACKJACK	47	$98,274,735	$19,014,484	19.3%
CRAPS	8	48,845,410	11,524,831	23.6%
ROULETTE	3	8,229,175	2,593,110	31.5%
CS POKER	3	894,290	330,447	37.0%
MINI-BACCARAT	2	3,913,260	755,877	19.3%
TOTAL	63	$160,156,870	$34,218,749	21.4%



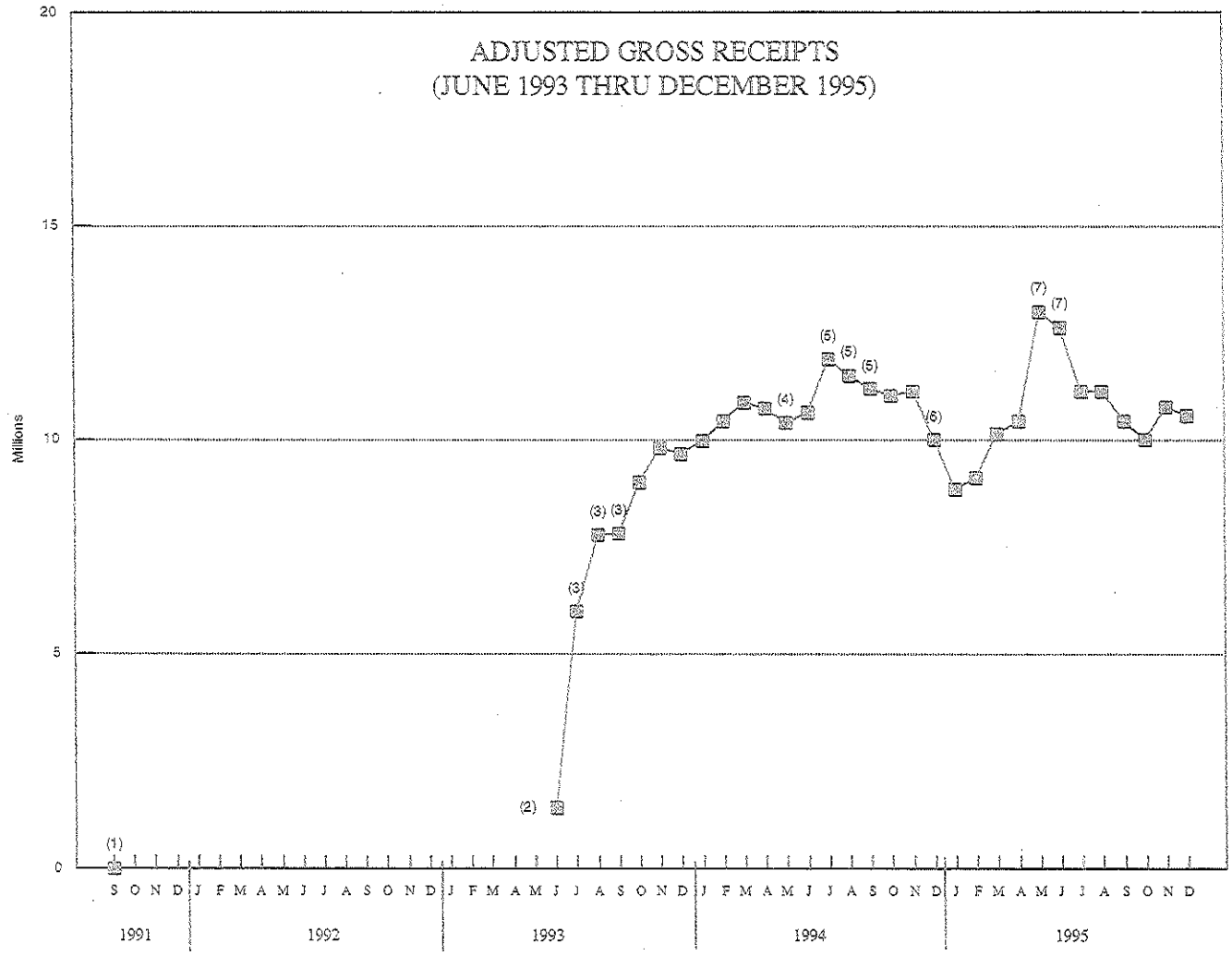
Electronic Games Detail

EGD	AVERAGE # OF UNITS	TOTAL EGD DROP	ADJUSTED GROSS RECEIPTS	AGR TO HANDLE %
$0.25	570	$604,269,518	$44,113,271	7.3%
$1	342	843,881,023	41,657,651	4.9%
$5	20	230,174,545	7,823,419	3.4%
$25	1	12,163,125	384,710	3.2%
TOTAL	933	$1,690,488,211	$93,979,051	5.6%





(1) Start date of the first boat (Alton Belle) 9/10/91
(2) Start up of the E. St. Louis (Casino Queen) 6/23/93
(3) Great Flood of '93 (July, August & Sept.)
(4) Missouri's gambling start up (no EGDs) 5/27/94
(5) Addition of the old Alton Belle at Alton (July, August & Sept.,1994)*
(6) Missouri's EGD start up (12/9/94)
(7) High waters cause St. Louis boats to temp. close (5/18 - 6/20/95)
* The old Alton Belle was only used for peak attendance days



(1) Start date of the first boat (Alton Belle) 9/10/91
(2) Start up of the E. St. Louis (Casino Queen) 6/23/93
(3) Great Flood of '93 (July, August & Sept.)
(4) Missouri's gambling start up (no EGDs) 5/27/94
(5) Addition of the old Alton Belle at Alton (July, August & Sept.,1994)*
(6) Missouri's EGD start up (12/9/94)
(7) High waters cause St. Louis boats to temp. close (5/18 - 6/20/95)
* The old Alton Belle was only used for peak attendance days

GRAPH RANGE DATA

	MONTH	ADMISSION TOTAL	AGR TOTAL	LOCAL TAX SHARE	WIN PER ADMISSION
START DATE OF THE FIRST BOAT (ALTON BELLE) 09/10/91	1991 TOTAL	0	0	0	0
	1992 TOTAL	0	0	0	0
	JAN	0	0	0	0
	FEB	0	0	0	0
	MAR	0	0	0	0
	APR	0	0	0	0
	MAY	0	0	0	0
START UP OF THE EAST ST. LOUIS (CASINO QUEEN) 06/23/93	JUNE	39,040	1,431,323	110,606	36.66
GREAT FLOOD OF '93 (JULY, AUGUST & SEPTEMBER)	JULY	152,854	5,989,124	452,310	39.18
	AUG	185,858	7,787,989	575,257	41.90
	SEPT	194,971	7,820,357	585,989	40.11
	OCT	203,653	9,005,903	653,948	44.22
	NOV	210,157	9,820,732	701,194	46.73
	DEC	229,418	9,685,848	713,710	42.22
	1993 TOTAL	1,215,951	51,541,276	3,793,015	42.39
	JAN	220,393	9,979,414	719,364	45.28
	FEB	222,981	10,440,804	745,021	46.82
	MAR	239,582	10,866,561	782,910	45.36
	APR	240,439	10,740,085	777,443	44.67
MISSOURI'S GAMBLING START UP (NO EGD'S) 05/27/94	MAY	268,077	10,391,478	787,651	38.76
	JUNE	340,734	10,631,583	872,313	31.20
ADDITION OLD ALTON BELLE - PEAK BUS(JULY, AUG & SEPT)	JULY	413,076	11,891,840	1,007,668	28.79
	AUG	382,642	11,498,681	957,576	30.05
	SEPT	364,790	11,196,055	924,593	30.69
	OCT	348,358	11,018,317	899,274	31.63
	NOV	334,072	11,137,338	890,939	33.34
MISSOURI'S EGD START UP (12/09/94)	DEC	296,739	9,993,290	796,404	33.68
	1994 TOTAL	3,671,883	129,785,446	10,161,155	35.35
	JAN	250,652	8,839,591	692,632	35.27
	FEB	249,063	9,104,536	704,290	36.56
	MAR	275,928	10,130,155	782,436	36.71
	APR	316,780	10,452,049	839,382	32.99
ST LOUIS BOATS TEMP CLOSE - HIGH WATERS (5/18 - 6/20/95)	MAY	405,295	12,993,330	1,054,962	32.06
	JUNE	381,258	12,627,675	1,012,642	33.12
	JULY	356,334	11,140,727	913,370	31.26
	AUG	340,622	11,129,565	897,100	32.67
	SEPT	335,382	10,423,629	856,563	31.08
	OCT	320,719	10,016,665	821,552	31.23
	NOV	323,572	10,757,659	861,455	33.25
	DEC	327,574	10,582,221	856,685	32.30
	1995 TOTAL	3,883,179	128,197,802	10,293,069	33.01

Elgin Riverboat Resort

QUICK FACTS

Operations began October 6, 1994
Gambling Space: 29,850 sq. ft.
Employees: 1,530
AGR per Admission: $53.48
Average Daily Admissions: 10,455
Number of Gaming Positions: 1,199

Grand Victoria

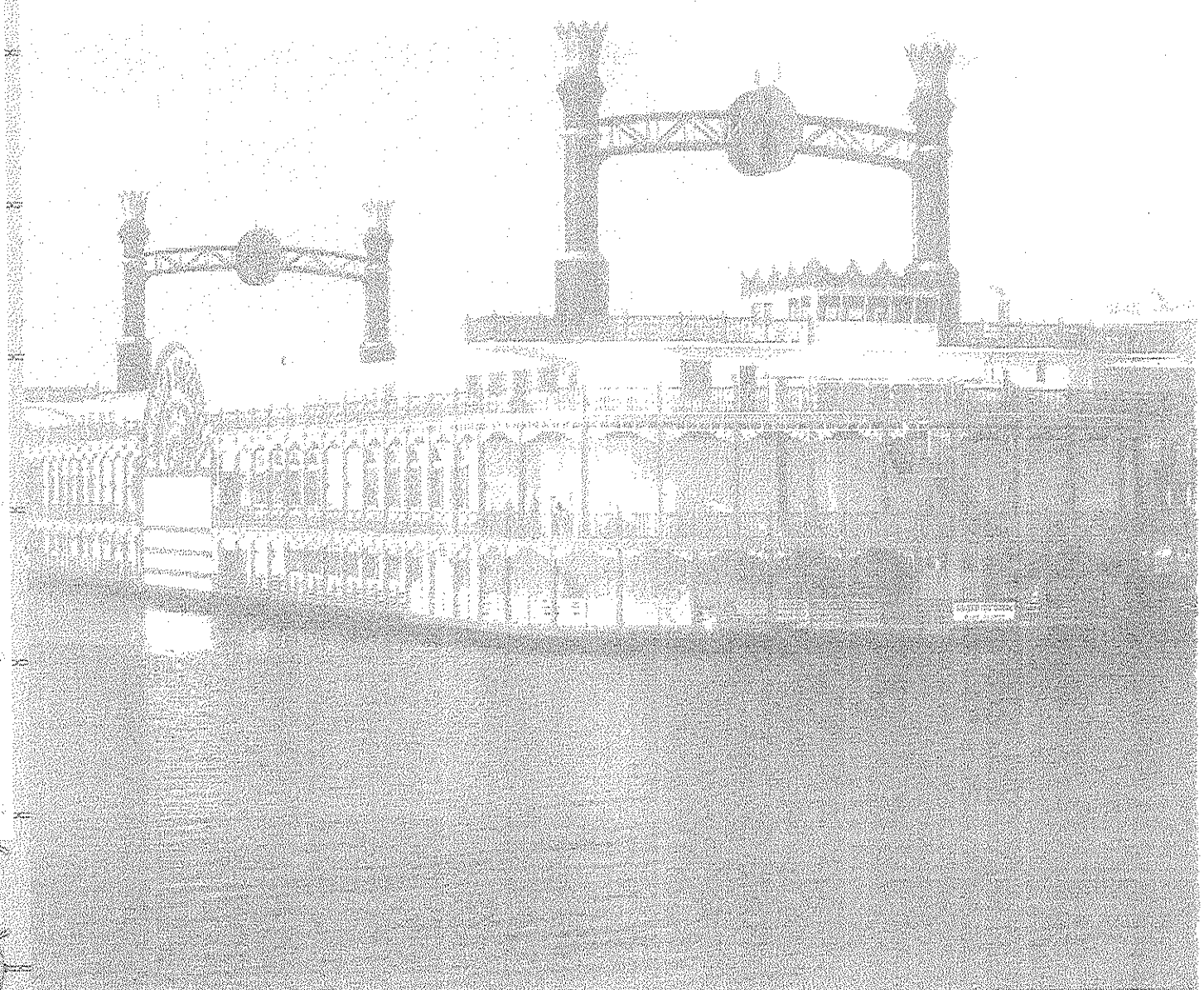
250 South Grove Street
Elgin, Illinois 60120
Tel: 1·708·468·7000
(Fox River)

Local Government

City of Elgin

Licensing

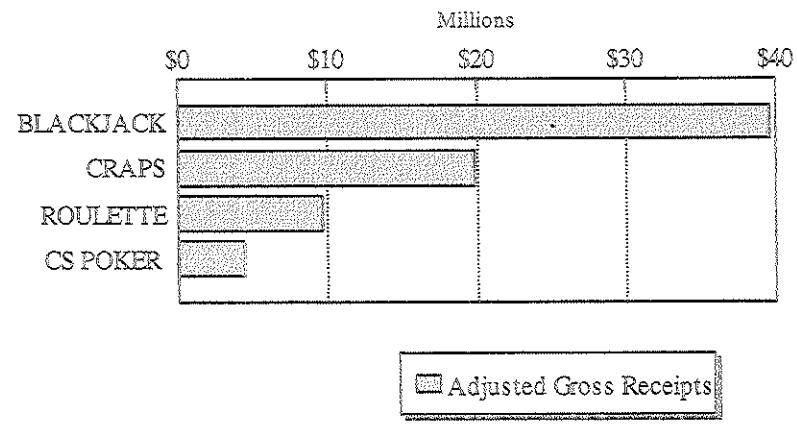
Licensed: October 1994



Calendar Year Comparison			
	1994	1995	% Change
Number of Days Operational	87	365	319.54%
Adjusted Gross Receipts	$36,545,739	$204,092,886	458.46%
Patrons	N/A	2,281,221	N/A
AGR Per Patron	N/A	$89.47	N/A
Admissions	908,887	3,816,024	319.86%
AGR Per Admission	$40.21	$53.48	33.00%
Gambling Sq. Ft.	29,850	29,850	0.00%
Number of Table Games	45	54	20.00%
Table Drop	$69,561,992	$350,045,281	403.21%
Table AGR	$12,787,961	$73,441,757	474.30%
AGR/Table/Day	$3,242	$3,703	14.23%
Table Game AGR to Drop %	18.38%	20.98%	N/A
Number of EGD's	1,042	987	-5.28%
EGD Handle	$381,566,250	$2,270,601,890	495.07%
EGD AGR	$23,757,777	$130,651,129	449.93%
AGR/EGD/Day	$261.99	$362.69	38.44%
EGD AGR to Handle %	6.23%	5.75%	N/A
Total Tax	$9,126,922	$48,450,625	430.85%
State Share of Revenue	$6,390,748	$34,429,957	438.75%
Local Share of Revenue	$2,736,174	$14,020,668	412.42%

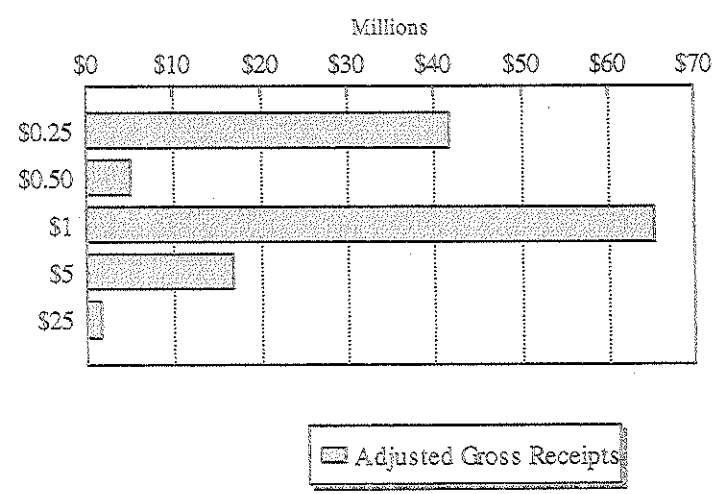
Table Games Detail

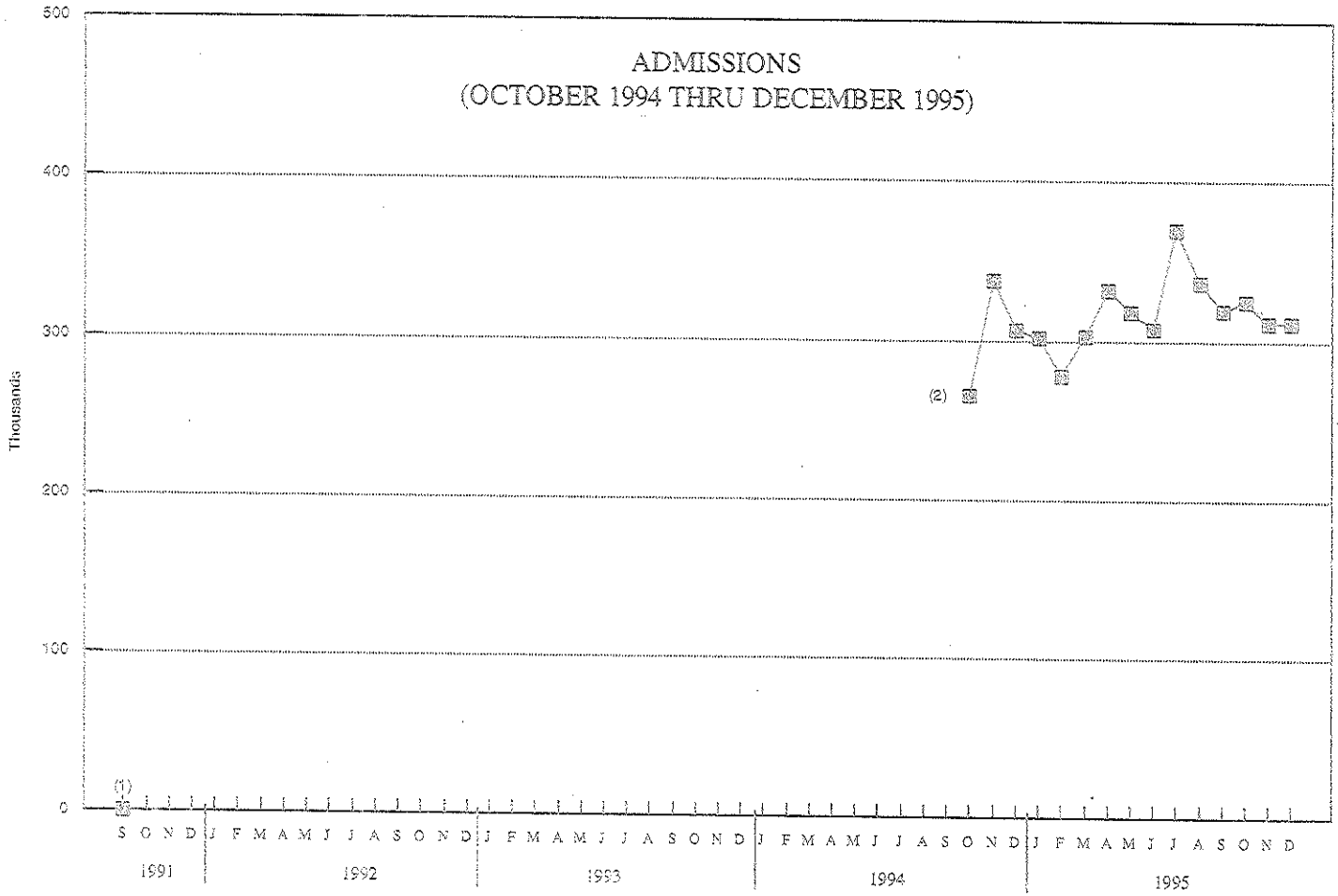
TABLE GAMES	AVERAGE # OF UNITS	TOTAL TABLE DROP	ADJUSTED GROSS RECEIPTS	AGR TO DROP %
BLACKJACK	35	$205,146,800	$39,567,166	19.3%
CRAPS	8	98,952,286	19,849,152	20.1%
ROULETTE	6	31,224,522	9,612,022	30.8%
CS POKER	5	14,721,673	4,413,417	30.0%
TOTAL	54	$350,045,281	$73,441,757	21.0%



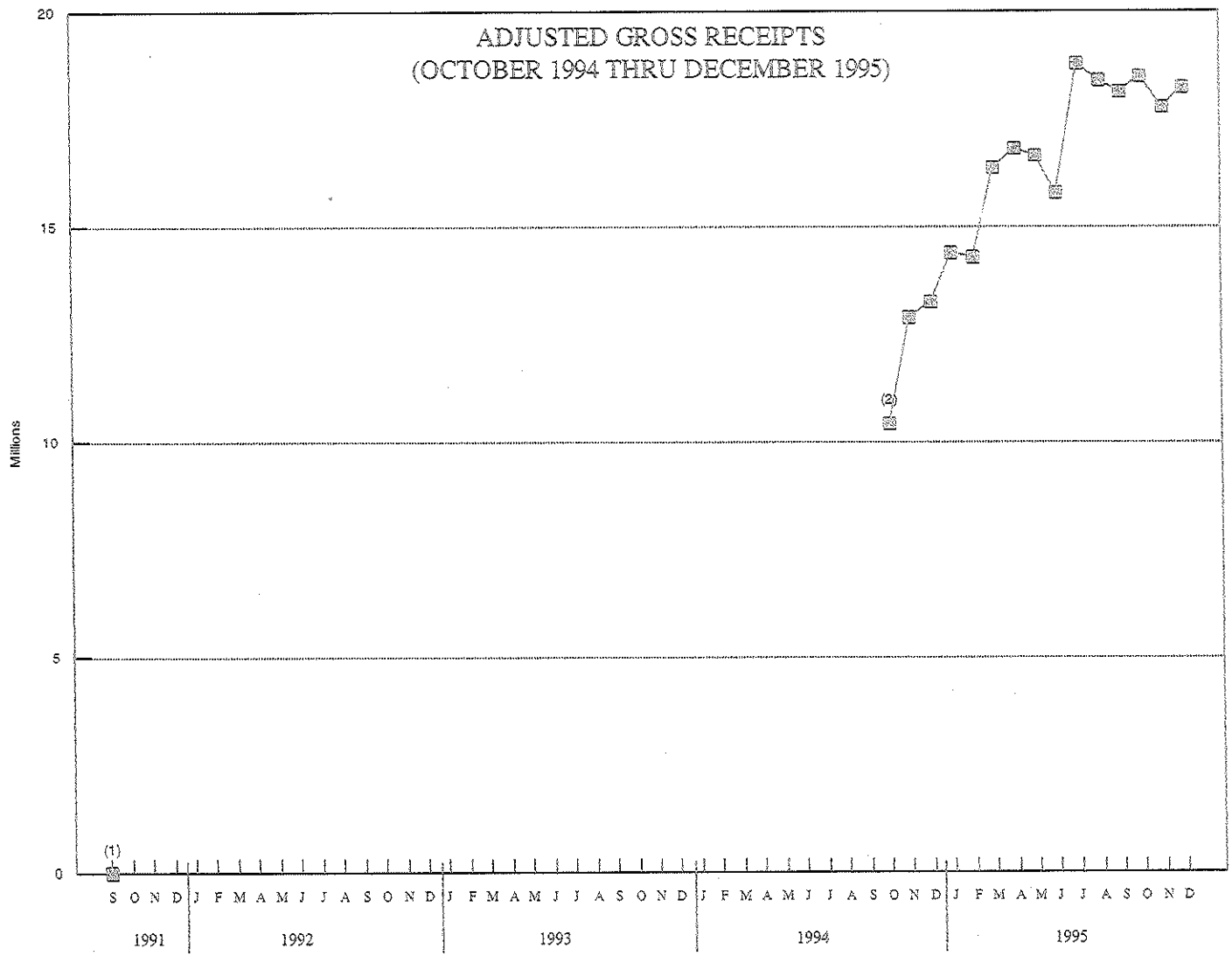
Electronic Games Detail

EGD	AVERAGE # OF UNITS	TOTAL EGD DROP	ADJUSTED GROSS RECEIPTS	AGR TO HANDLE %
$0.25	486	$482,624,847	$41,782,802	8.7%
$0.50	32	70,791,053	5,096,346	7.2%
$1	404	1,298,477,200	65,274,640	5.0%
$5	61	368,651,240	16,906,001	4.6%
$25	4	50,057,550	1,591,340	3.2%
TOTAL	987	$2,270,601,890	$130,651,129	5.8%





(1) Start date of the first boat (Alton Belle) 9/10/91 (2) Start up of the Elgin (Grand Victoria) 10/6/94



(1) Start date of the first boat (Alton Belle) 9/10/91 (2) Start up of the Elgin (Grand Victoria) 10/6/94

GRAPH RANGE DATA

	MONTH	ADMISSION TOTAL	AGR TOTAL	LOCAL TAX SHARE	WIN PER ADMISSION
START DATE OF THE FIRST BOAT (ALTON BELLE) 09/10/91	1991 TOTAL	0	0	0	0
	1992 TOTAL	0	0	0	0
	JAN	0	0	0	0
	FEB	0	0	0	0
	MAR	0	0	0	0
	APR	0	0	0	0
	MAY	0	0	0	0
	JUNE	0	0	0	0
	JULY	0	0	0	0
	AUG	0	0	0	0
	SEPT	0	0	0	0
	OCT	0	0	0	0
	NOV	0	0	0	0
	DEC	0	0	0	0
	1993 TOTAL	0	0	0	0
	JAN	0	0	0	0
	FEB	0	0	0	0
	MAR	0	0	0	0
	APR	0	0	0	0
	MAY	0	0	0	0
	JUNE	0	0	0	0
	JULY	0	0	0	0
	AUG	0	0	0	0
	SEPT	0	0	0	0
START UP OF THE ELGIN (GRAND VICTORIA) 10/06/94	OCT	265,093	10,427,889	786,487	39.34
	NOV	337,368	12,893,750	982,056	38.22
	DEC	306,426	13,224,100	967,631	43.16
	1994 TOTAL	908,887	36,545,739	2,736,174	40.21
	JAN	302,341	14,385,790	1,021,631	47.58
	FEB	277,457	14,292,744	992,094	51.51
	MAR	302,728	16,356,308	1,120,543	54.03
	APR	332,252	16,813,462	1,172,925	50.60
	MAY	318,837	16,652,529	1,151,463	52.23
	JUNE	308,213	15,751,643	1,095,795	51.11
	JULY	369,532	18,797,048	1,309,384	50.87
	AUG	336,726	18,395,467	1,256,499	54.63
	SEPT	319,429	18,139,533	1,226,406	56.79
	OCT	325,411	18,503,861	1,250,604	56.86
	NOV	311,654	17,776,490	1,200,479	57.04
	DEC	311,444	18,228,011	1,222,845	58.53
	1995 TOTAL	3,816,024	204,092,886	14,020,668	53.48

Code of Conduct

Members and employees of the Board are to discharge their duties and responsibilities with undivided loyalty to the Board and in such a manner as to promote and preserve public trust and confidence in the integrity of the conduct of gaming and in the integrity and impartiality of the Board. No Board member or employee shall use or attempt to use his or her official position to secure any privilege or advantage for himself, herself or others. Members and employees of the Board shall bear responsibility for adherence to this general policy and to the following specific components of this Code of Conduct.

1. GAMBLING - Except as may be required in the conduct of official duties, members and employees of the Board shall not engage in gambling on any riverboat casino licensed by the Board, nor engage in legalized gambling in any establishment identified by Board action that, in the judgment of the Board, could represent a potential for a conflict of interest.

2. OUTSIDE EMPLOYMENT - Members and employees of the Board shall not hold or pursue employment, office, position, business or occupation that may conflict with the official duties of such member or employee. Employees, may engage in other gainful employment that does not interfere or conflict with their duties, provided that such employment is disclosed to the Administrator and the Board and approved by the Board or, as delegated, by the Administrator.

3. GIFTS - Members and employees of the Board and their spouses, children and parents may not accept a gift, gratuity, service or thing of value of other than incidental nature from an applicant for or the holder of a license issued by the Board. This prohibition may be extended by Board action to any entity or individual that, in the judgment of the Board, could represent a potential for a conflict of interest.

4. FINANCIAL INVESTMENT - Neither Board members nor employees of the Board nor their spouses, children or parents may hold or acquire or cause or encourage any other person to acquire the stock, other actual or contingent form of ownership interest, the debt instruments of or other financial interest in an applicant for or the holder of a license issued by the Board. This prohibition may extend to the holding or acquisition of an interest in any entity identified by Board action that, in the judgment of the Board, could represent the potential for a conflict of interest. The holding or acquisition of an interest in such entities through an indirect means — such as through a mutual fund — shall not be prohibited, except that the Board may identify specific investments or funds that, in its judgment, are so influenced by gaming holdings as to represent the potential for a conflict of interest.

   Members of the Board upon leaving office and employees of the Board upon termination from employment with the Board, are precluded, for a period of one year, from the acquisition of $20,000 or more in ownership interest in an applicant for or the holder of a license issued by the Board. This prohibition may be extended by Board action to any entity that, in the judgement of the Board, could represent a potential for a conflict of interest.

5. EMPLOYEE ECONOMIC ASSOCIATION - Employees of the Board and their spouses, children or parents shall not be employed by, or directly or indirectly under contract with, or have any economic association with an applicant for or the holder of a license issued by the Board. This prohibition may be extended to any entity or individual identified by Board action that, in the judgment of the Board, could represent the potential for a conflict of interest.

If, upon or subsequent to the adoption of this Code of Conduct by the Board, the spouse, child or parent of an employee of the Board has an employment or contractual relationship or economic association with the applicant for or the holder of a license issued by the Board, such employee shall immediately disclose this relationship to the Administrator and may seek a waiver of this prohibition from the Board.

6. **BOARD MEMBER EMPLOYMENT** - Members of the Board and their spouses, children or parents are not to be in the employ or directly under contract with any applicant for or the holder of a license issued by the Board, nor any entity or individual identified by Board action that, in the judgment of the Board, could represent the potential for a conflict of interest.

7. **BOARD MEMBER ECONOMIC ASSOCIATION** - Each member of the Board that owns or is employed by a firm or business entity shall, to the best of his or her ability, identify any current economic relationship, direct or indirect, representing the potential for a conflict of interest that may exist between the Board member's firm or business entity and any applicant for or holder of a license issued by the Board. The Board member shall declare his or her intention to refrain from deliberations and voting on questions related to the gaming entity in such relationship. This requirement may be extended by Board action to any entity or individual that, in the judgment of the Board, could represent the potential for a conflict of interest.

8. **POST IGB AFFILIATION** - Members of the Board upon leaving office and the executive staff in the service of the Board upon termination from employment with the Board shall be precluded, for a period of one year, from accepting employment with an applicant for or the holder of a license issued by the Board and shall be similarly precluded from representing before the Board the interests of an applicant for or the holder of a license issued by the Board. This prohibition may be extended by Board action to employment with any entity or individual that, in the judgment of the Board, could represent the potential for a conflict of interest. For purposes of this provision, executive staff of the Board shall include the Administrator, all personnel supervised by the Administrator and all personnel supervised by an individual who is supervised by the Administrator. This prohibition may be extended by Board action to other employees of the Board if, in the judgment of the Board, there is the potential for a conflict of interest.

9. **CONTRACTORS TO IGB** - Professional service agents of the Board may be subject to terms and conditions relating to limitations or prohibitions in representation, employment and contracting with entities or individuals licensed by the Board or applying for Board licensure. Such limitations and prohibitions shall be contained in the professional service contracts of the Board. For purposes of this provision, professional service agents of the Board include any person, corporation or organization providing legal, accounting, financial, public relations, auditing, architectural, data processing or management consulting services.

10. **DISCLOSURE STATEMENT** - Members of the Board and all employees of the Board shall be required to complete and file on a timely basis with the Board of Ethics, the Statement of Economic Interest required pursuant to Executive Order 77-3 as issued or amended, a copy of which shall be provided to the Administrator.

APPLICATION

The provisions of the Code of Conduct shall be effective January 1, 1996 and shall be binding upon all Board members and employees that serve in such capacity from this date forward.

The purpose of this Code of Conduct is to assure, to the maximum extent possible, that persons subject to this Code, avoid situations or relationships that may lead to or represent a conflict of interest. If an employee of the Board has a question or concern as to the applicability of this Code to a current or prospective situation or relationship, such matter should be presented to the Chairman of the Board or the Administrator for clarification or guidance.

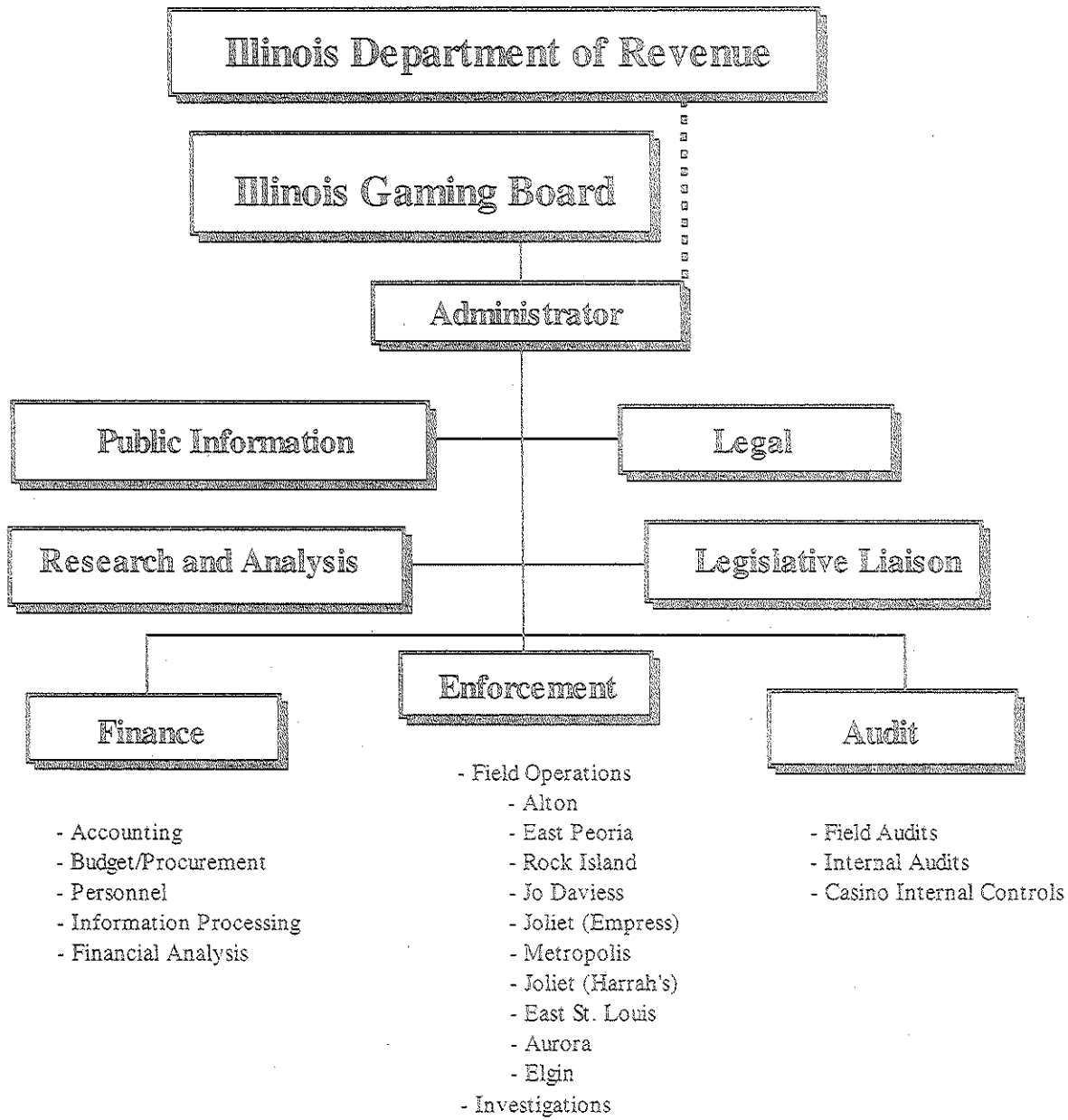
Certain of the prohibitions in this Code affect or extend to the parents and children of Board members and employees. For purposes of this Code, these represent the blood lineal relations of employees or Board members and, in the case of children, legally adopted children. It is recognized that in some cases, members and employees may have limited influence over the decisions of these relatives. This limited influence will be taken into consideration in evaluating the circumstances of a violation or a potential violation of this Code that involves the lineal relatives of a Board member or employee.

VIOLATIONS

Persons violating the provisions of this Code of Conduct shall be subject to sanctions up to and including termination from service with the Board or in the case of Board members, removal from office. ■

Illinois Gaming Board Fiscal Year Budget

Line Item	FY91 Actual	FY92 Actual	FY93 Actual	FY94 Actual	FY95 Actual	FY96 Estimated
Operations:						
Personal Services	$652,721	$1,150,600	$1,476,077	$1,461,057	$1,508,385	$2,100,634
Retirement	25,231	54,600	62,785	69,163	78,900	89,120
Retirement Pick-Up	0	0	63,754	60,312	66,292	96,227
Social Security	29,556	53,500	76,499	78,389	74,795	105,997
Medicare Group Ins.	14,420	67,100	176,000	156,906	167,214	206,910
Contractual	1,060,804	1,383,400	3,244,129	5,749,148	7,115,263	8,995,000
Travel	63,552	61,600	79,554	37,725	54,636	85,000
Commodities	14,310	18,200	28,718	22,996	15,857	30,000
Printing	230	0	420	0	441	1,000
Equipment	105,636	21,000	93,649	2,581	386,257	69,600
EDP	12,145	63,500	93,330	94,596	106,937	100,793
Telecommunications	87,729	64,800	115,297	217,434	246,958	250,000
Operation of Autos	7,758	17,300	17,022	11,958	17,300	20,000
Total Operations	$2,074,092	$2,955,600	$5,527,234	$7,962,265	$9,839,234	$12,150,281
Transfers to EAF	0	8,000,000	54,000,000	118,000,000	170,800,000	205,000,000
Transfers to Locals	0	5,241,200	23,935,921	56,492,012	75,000,000	81,000,000
Refunds	25,000	141,700	103,039	97,322	0	200,000
Grand Total	$2,099,092	$16,338,500	$83,566,194	$182,551,599	$255,639,234	$298,350,281

Illinois Gaming Board Organizational Chart

(Organizational chart of the Illinois Gaming Board and its administrative staff)