

# Illinois Gaming Board



*Stuart Levine*



*Joseph Lamendella*



*Gregory Jones*

The Illinois Gaming Board is pleased  
to submit its Annual Report for calendar year 1999  
to Governor George H. Ryan and the Illinois Legislature.

A handwritten signature in cursive script that reads "Gregory C. Jones".

Chairman



*Sterling Mac Ryder*



*Staci Yandle*

# Illinois Gaming Board Members

**GREGORY C. JONES** was appointed to the Board July 1, 1999 and was appointed to serve as the Board's Chairman on January 6, 2000. An attorney for over thirty years, he is a partner in the law firm Grippo & Elden in Chicago. With over seventeen years with the United States Department of Justice, Mr. Jones served as an Assistant U. S. Attorney, Northern District of Illinois from 1972-1977 and as First Assistant U.S. Attorney, Northern District of Illinois from 1977-1985. He has been honored with numerous awards over the years including a special commendation for outstanding service with the Department of Justice in 1976.

**STUART P. LEVINE** was appointed to the Board in April 1999. Mr. Levine is retired from active business. His philanthropic and civic activities include serving on the Board of Directors of the Lincoln Park Zoological Society, Roosevelt University, Illinois Health Facilities Planning Board, and Finch University Health Science/Chicago Medical School. In 1994, Mr. Levine had the distinct honor of being knighted by the King of Sweden, Carl XVI Gustaf, for fostering cultural and economic ties between the U.S. and Sweden.

**JOSEPH A. LAMENDELLA** was appointed to the Board in June 1999. An attorney and a certified public accountant in Chicago for over thirty years, he practices law in the areas of taxation, business matters and commercial litigation with the firm of Lamendella & Daniel, P.C. Mr. Lamendella also served as an Assistant United States Attorney in the Northern District of Illinois and as a Trial Attorney with the Criminal Division of the United States Justice Department. His state service has included offices as Vice Chairman and Acting Chairman of the Illinois Racing Board and Chairman of the Illinois Bureau of Race Track Policy between 1969-1973. He was, in 1997 and 1998, an outside Director of WHG Resorts & Casinos, a NYSE traded company which owned and operated properties in Puerto Rico.

**STACI M. YANDLE** was appointed to the Board in October 1999. An associate with the law firm of Carr, Korein, Tillery, Kunin, Montroy, Cates, Katz & Glass in East St. Louis, she has been an attorney for over twelve years. With numerous affiliations to her credit including serving as a member of the Illinois State Advisory Committee to the U.S. Civil Rights Commission, Ms. Yandle has been an adjunct professor at the St. Louis University School of Law since 1991.

**STERLING MAC RYDER** was appointed to the Board on February 7, 2000. After beginning his career as a teacher and coach, he graduated from the University of Illinois College of Law in 1971. Now retired from the State of Illinois, he served during his career as a staff attorney and deputy secretary of the Legislative Reference Bureau, chief legal advisor for the State Board of Education, general counsel of the Department of Public Aid, general counsel and Director of the Department of Children and Family Services, and deputy chief counsel of the Illinois Gaming Board. Mr. Ryder is a member of the Illinois State Bar Association and former chair of the ISBA Administrative Law Section Council.

**ROBERT F. VICKREY** was a member of the Board from 1992 until early 2000. He was appointed to serve as the Board's Chairman in June of 1999. He is vice president of Legislative Affairs and Economic Development of Miller Group Media in LaSalle. Mr. Vickrey is a founder and serves as president of the Illinois Economic Development Council. His expertise includes the organization of large-scale economic development projects. Mr. Vickrey brought to the Board a unique understanding of how economic development and increased tourism created by the casino industry added to Illinois' economy. He resigned from the Board in January 2000.

## OTHER BOARD MEMBERS WHO SERVED IN 1999

**J. Thomas Johnson** served on the Illinois Gaming Board from March 15, 1990 through October 8, 1999. Mr. Johnson served as the Board's Chairman from August 1993 until June 1999.

**Gayl Pyatt** served on the Illinois Gaming Board from February 22, 1993 through April 27, 1999.

**William Browder** served on the Illinois Gaming Board from September 30, 1993 through June 28, 1999.

**Terry Scrogum** served on the Illinois Gaming Board from March 26, 1998 through January 19, 1999.

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# Riverboat Gaming in Illinois

*The Riverboat Gambling Act (Act) was enacted in February 1990, making Illinois the second state in the nation to legalize riverboat gaming. The Riverboat Gambling Act authorizes the Gaming Board to grant up to ten casino licenses. On September 11, 1991, the first riverboat casino began operations in Alton.*

## **The Illinois Gaming Board**

The Riverboat Gambling Act created the Illinois Gaming Board (Board). The five-member Board, appointed by the Governor and confirmed by the Senate, administers a regulatory and tax collection system for riverboat casino gambling in Illinois. The Board's staff performs audit, legal, enforcement, investigative and financial analysis activities. Staffing includes 57 direct agency employees, a detail of 100 Illinois State Police personnel and four Internal Revenue Service Agents.

The Board assures the integrity of riverboat gambling through the regulatory oversight of casino operators, and the licensing of suppliers and employees of riverboat gambling operations. Prior to any license being issued, the Board's staff conducts background investigations to ensure that an applicant is free from any criminal history that would render an individual or entity ineligible for licensure. Investigations into owners and key persons of these operations also include an extensive review of personal and financial background information.

Members may not serve on, and employees may not be employed by the Board if their spouse, parent or child is, an official of, or has a financial interest in or financial relation with, any operator engaged in gambling operations in the State of Illinois. Board members and employees are prohibited from gambling in Illinois casinos.

## **Riverboat Casinos**

Each riverboat gaming license authorizes up to 1,200 gaming positions and allows for the operation of two vessels located at a single specified docksite. Persons must be 21 years of age to be admitted to gambling areas of the casinos. The Act requires that all wagering on casinos be cashless. Casino patrons are required to use tokens, chips or electronic cards for wagering.

## **Taxes**

The Act imposes two taxes on riverboat gaming, a wagering tax and a tax on admissions. In 1998, the wagering tax changed from a flat 20% tax to a graduated tax rate based on the annual adjusted gross receipts of riverboat casinos. The admission tax remains at \$2 per person.

The annual adjusted gross receipts (AGR or casino win) of Illinois riverboat casinos are subjected to the following tax rates:

- 15% of AGR up to and including \$25 million;
- 20% of AGR in excess of \$25 million but not exceeding \$50 million;
- 25% of AGR in excess of \$50 million but not exceeding \$75 million;
- 30% of AGR in excess of \$75 million but not exceeding \$100 million;
- 35% of AGR in excess of \$100 million.

Each local government that serves as a host setting for a casino licensee receives a share of gaming taxes in an amount equal to 5% of the AGR and one-half of the admission tax attributable to the licensee within its jurisdiction.

# Year in Review 1999

The responsibility of the Board is to administer, regulate and enforce the system of riverboat gambling.

The most important legislation to affect casino gaming in Illinois since its inception was the enactment of Public Act 91-40, effective June 25, 1999. One of the most significant aspects of this new law is that dockside gaming is now permitted. Thus, riverboat casinos are no longer required to make excursions. Additionally, the requirement that riverboat casinos be located on navigable streams was removed. The new law authorizes the operation of casinos on any water except Lake Michigan. A riverboat may be a self-propelled excursion vessel or a permanently moored barge.

In addition, the new law eliminated a prohibition against the location of a casino in a county having a population in excess of 3 million thereby permitting casino gambling in the County of Cook. The new law also permits the relocation of a previously issued, non-operational license and requires that certain percentages of the revenues of this relocated license be allocated to specific funds. This revenue allocation was established to aid the horse racing industry, and to provide funds to the State Universities Athletic Capital Improvement Fund and to Cook County for enhancement of their criminal justice system. Further, the new law mandates that this relocated license attain a level of at least 16% minority and 4% female ownership.

Other aspects of the new law include a provision which authorizes the Board to renew a casino license for up to four years and the elimination of a section in the original Act that prohibited a person that owns more than 10% of a casino from owning another casino in Illinois.

The non-operational license, Emerald Casino, Inc., formerly known as HP, Inc. has requested the Board's approval to relocate its casino license from Jo Daviess County to the Village of Rosemont. This request is currently pending before the Board. In October 1999, Lake County Riverboat, LP, a former applicant for a casino license, filed a lawsuit against the Illinois Gaming Board. The lawsuit challenges the constitutionality of the new law. The new law specifies that it is not severable. Therefore, should any part be

found unconstitutional, the entire new law could be rendered void. The Illinois Gaming Board is being represented in this lawsuit by the Illinois Attorney General. As of the date of this report, the litigation is pending.

In 1999, the Board held 10 regular meetings, 12 special meetings, licensed 1,333 individuals, renewed 9 riverboat casino owners licenses, renewed 1 supplier license and authorized 3 new supplier licenses. The Board issued disciplinary action against 3 casino operations and 14 occupational licensees. There was no disciplinary action taken against any supplier.

Finally, the Board enacted a series of rules to reflect changes resulting from the new law.

## ***Problem Gambling***

Over the past several years, legislative initiatives have been introduced in the Illinois Legislature to address the issue of problem gambling. Upon the enactment of P.A. 91-40 on June 25, 1999, Governor George Ryan expressed his concern with the social cost of compulsive gambling to the State. In addition, the Governor has directed the Department of Human Services (DHS) to expand its efforts to assist those with gambling related problems. The Illinois Gaming Board is working closely with DHS and has planned a Special Meeting of the Board to discuss the issue of problem gambling. Some of the issues the Board will be addressing will include the accessibility of ATM and credit card machines to patrons and the availability of information and treatment for problem gamblers.

## ***Licensing***

To ensure the integrity of casino operations in Illinois, the Board regulates all riverboat casinos, the employees of casinos and all suppliers of gaming or gaming-related equipment. Prior to granting any license, the Board requires extensive criminal, personal and financial background investigations to be conducted by staff.

# Year in Review 1999

## ***Riverboat Casino Licenses***

The Board is authorized to issue up to ten riverboat casino licenses. Each riverboat casino license is initially valid for a three-year period and renewable for up to a period of 4 years, as determined by the Board upon a finding of the licensee's continued suitability. Prior to expiration, a licensee must file an application request for renewal with the Board. In assessing whether to issue a renewal, the Board evaluates the licensees' operating record, financial status, record of regulatory compliance and the suitability of its key persons. Casino operations are required to submit a payment of \$5,000 to the Board for each year of licensure.

In 1999, the Board received renewal applications from all ten licensees. One operator was granted a two-year renewal, eight operators were each granted renewal for a one-year period. The renewal of a tenth license held by Emerald Casino, Inc. formerly known as HP, Inc., is currently pending before the Board.

## ***Supplier's Licenses***

Owner licensees must purchase or lease all gaming or gaming-related equipment from a person or entity with an Illinois supplier license. After the first year licensure period, the Board may renew a supplier's license for a four-year period. A four-year license requires the annual submission of materials disclosing financial and other information. A supplier renewal fee of \$5,000 also must be paid annually.

During 1999, the Board renewed 1 supplier license for a period of four years and licensed 3 new suppliers each for one-year. As of December 31, 1999, there were 2 new supplier applications pending, which would bring the total to 20 licensed suppliers in Illinois.

## ***Occupational Licenses***

All employees of Illinois riverboat casinos, from senior management to deck hands, must hold an occupational license. These licenses are renewable annually. Background investigations were conducted and licenses were issued during 1999 to 1,365 persons. In addition, 36 individuals were denied licensure and 2,296 applications are pending. As of December 31, 1999, there are 8,113 individuals holding occupational licenses in Illinois.

All licensees are required to strictly follow the regulations promulgated by the Board. Any rule violation by any licensee may be cause for disciplinary action up to and including revocation of a license.

## Year in Review 1999

### Current Expiration Dates for Riverboat Casino Licenses:

The following information sets forth the month of expiration for each casino license:

<b><i>Southern Illinois Riverboat Casino Cruises, Inc.</i></b>	February 2000
<b><i>Par-A-Dice Gaming Corporation</i></b>	March 2000
<b><i>Rock Island Boatworks, Inc.</i></b>	May 2000
<b><i>Empress Casino - Joliet, Corporation</i></b>	June 2000
<b><i>Harrah's Casino Cruises Joliet</i></b>	September 2000
<b><i>Alton Gaming Company</i></b>	October 2000
<b><i>Elgin Riverboat Resort</i></b>	October 2000
<b><i>Hollywood Casino - Aurora, Inc.</i></b>	December 2000
<b><i>Casino Queen, Inc.</i></b>	July 2001
<b><i>Emerald Casino, Inc.</i></b>	Renewal Pending

### ***Disciplinary Actions***

The Board's disciplinary process seeks to maintain the high level of integrity required by the Act and enjoyed by the Illinois gaming industry, while also protecting the health, safety and welfare of the general public. In taking disciplinary action, the Board reinforces the need for all licensees to comply with the requirements of the Act and the Board's regulations, as well as for each owner licensee to comply with its own set of internal controls and policies.

Among the more notable complaints issued during 1999, the Board fined Harrah's Casino Cruises Joliet \$100,000 for failing to prevent three underage patrons from entering areas where gambling was being conducted.

### **1999 Disciplinary Actions Issued**

#### **Riverboat Casino Owner Licensees:**

3 Fines (\$135,000 paid)  
0 Reprimands

#### **Supplier Licensees:**

0 Fines

#### **Occupational Licensees:**

12 Revocations

# 1999 Illinois Riverboat Casino Revenues

## ***1999 Illinois Riverboat Casino Revenues***

The approval of dockside gaming and a strong economy were major factors contributing to the significant increase in revenues for the riverboat casino industry in 1999. Overall, the nearly \$1.363 billion in gaming revenues for 1999 (“adjusted gross receipts” or “AGR”) represents an increase of over \$256 million or 23% over the 1998 total.

In 1999, all nine of the licensees experienced increases over the previous 12 month period. Harrah’s registered the most significant gain in AGR of over 33.5%, while the Empress, Elgin and Aurora gained 25.52%, 24.07% and 21.68%, respectively. During the six months that dockside gaming was in effect,

the Casino Rock Island’s AGR increased by 50.37%. Their gain for the year was 19.09 %.

The tax revenues generated by riverboat gambling increased dramatically from 1998 to 1999. Overall, the two gaming taxes (Admissions and Wagering) generated nearly \$419 million, an increase of almost \$82 million over 1998. Of that increase, the state realized an additional \$71.9 million in gaming taxes, while the local dockside governments received an increase of approximately \$10 million over 1998 revenues. By year’s end six operators had achieved \$100 million or more in AGR and were thus paying taxes at the 35% graduated tax rate, two were at the 30% rate, and only one was at the 15% rate.

# 1999 Statistics

## Calendar Year Comparison

	1998	1999	%Change
<b>Adjusted Gross Receipts (AGR)</b>	\$1,106,751,600	\$1,362,931,231	23.15%
<b>Number of Table Games</b>	407	370	-9.09%
<b>Table Drop</b>	\$1,405,770,918	\$1,576,208,564	12.12%
<b>Table AGR</b>	\$260,038,232	\$288,169,419	10.82%
<b>AGR/Table/Day</b>	\$1,750	\$2,134	21.94%
<b>Table Game AGR to Drop %</b>	18.50%	18.28%	-1.19%
<b>Number of EGD's</b>	8,047	8,282	2.92%
<b>EGD Handle</b>	\$15,014,296,405	\$19,000,053,308	26.55%
<b>EGD AGR</b>	\$846,713,368	\$1,074,761,812	26.93%
<b>AGR/EGD/Day</b>	\$288.28	\$355.54	23.33%
<b>EGD AGR to Handle %</b>	5.64%	5.66%	0.35%
<b>Patrons **</b>	13,327,477	6,696,674	** -49.75%
<b>Admissions **</b>	24,813,818	21,991,689	** -11.37%
<b>AGR Per Admission</b>	\$44.60	\$61.97	38.95%
<b>Total Tax</b>	\$336,899,568	\$418,797,333	24.31%
<b>Wagering Tax</b>	\$287,271,932	\$374,813,955	30.47%
<b>Admissions Tax</b>	\$49,627,636	\$43,983,378	-11.37%
<b>Other Revenues</b>	\$1,431,011	\$2,083,863	45.62%

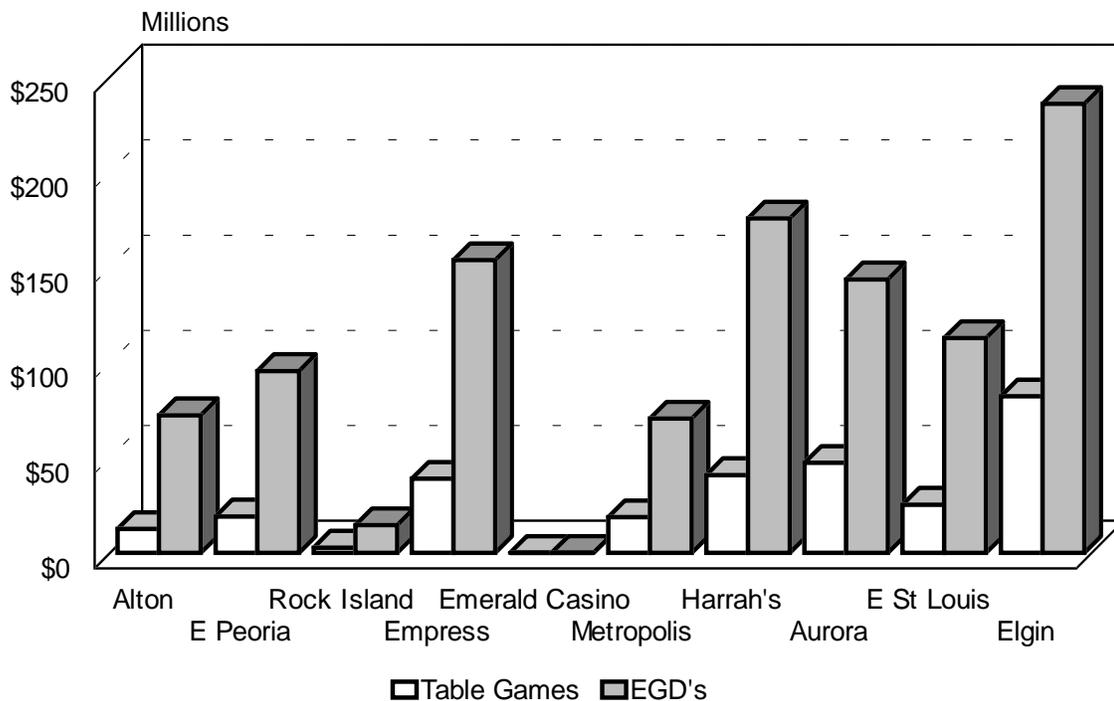
\*\* On 6/26/99 DOCKSIDE GAMBLING began in Illinois. On that date the definition of admissions changed to reflect the count of patrons entering the gaming areas. This report reflects that change.

# Sources of Revenue

## Table Games and Electronic Gaming Devices

Docksite	Total AGR	Table Games	% of Total	EGD	% of Total
Alton	\$84,893,590	\$12,575,169	14.8%	\$72,318,421	85.2%
East Peoria	114,756,553	19,231,447	16.8%	95,525,106	83.2%
Rock Island	17,318,896	2,797,156	16.2%	14,521,740	83.8%
Joliet-Empress	192,760,373	38,969,188	20.2%	153,791,185	79.8%
Emerald Casino	0	0	N/A	0	N/A
Metropolis	89,354,089	18,749,145	21.0%	70,604,944	79.0%
Joliet-Harrah's	216,590,775	40,907,916	18.9%	175,682,859	81.1%
Aurora	191,045,640	47,364,688	24.8%	143,680,952	75.2%
East St. Louis	138,202,218	25,359,558	18.3%	112,842,660	81.7%
Elgin	318,009,097	82,215,152	25.9%	235,793,945	74.1%
<b>Total</b>	<b>\$1,362,931,231</b>	<b>\$288,169,419</b>	<b>21.1%</b>	<b>\$1,074,761,812</b>	<b>78.9%</b>

## Revenues in Dollars



# Distribution of Gaming Taxes

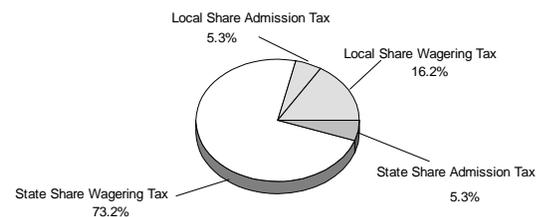
## Distributions to Local Governments

	1994	1995	1996	1997	1998	1999	% Change '98 to '99
<b>Alton</b>	\$7,057,768	\$6,596,999	\$5,934,116	\$5,168,800	\$5,571,817	\$6,120,330	9.84%
<b>East Peoria</b>	6,039,049	6,720,466	7,494,548	7,478,672	7,550,463	8,005,673	6.03%
<b>Rock Island</b>	2,435,766	1,672,773	1,478,431	1,467,307	1,359,497	1,462,123	7.55%
<b>Joliet</b>	24,350,512	26,590,238	23,713,870	20,988,000	22,427,092	26,311,923	17.32%
<b>Jo Daviess</b>	2,426,018	1,655,356	270,132	76,317	0	0	0.00%
<b>Metropolis</b>	4,799,615	6,155,936	5,767,264	5,869,310	6,141,935	6,232,159	1.47%
<b>Aurora</b>	9,338,618	10,045,919	11,040,740	11,298,338	11,115,064	12,631,438	13.64%
<b>East St. Louis</b>	10,161,155	10,293,069	10,555,319	9,437,080	9,254,006	9,719,782	5.03%
<b>Elgin</b>	2,736,174	14,020,668	15,531,485	15,917,005	16,697,614	19,648,768	17.67%
<b>Total</b>	<b>\$69,344,675</b>	<b>\$83,751,424</b>	<b>\$81,785,905</b>	<b>\$77,700,829</b>	<b>\$80,117,488</b>	<b>\$90,132,196</b>	<b>12.50%</b>

## State Share of Gaming Taxes

Distribution	Admission Tax	Wagering Tax	Total
<b>1998</b>	\$24,813,818	\$231,968,262	\$256,782,080
<b>1999</b>	21,991,689	\$306,673,448	328,665,137
<b>% Change</b>	<b>-11.37%</b>	<b>32.20%</b>	<b>27.99%</b>

Distribution of Gaming Taxes - 1999



## Local Share of Gaming Taxes

Distribution	Admission Tax	Wagering Tax	Total
<b>1998</b>	\$24,813,818	\$55,303,670	\$80,117,488
<b>1999</b>	21,991,689	68,140,507	90,132,196
<b>% Change</b>	<b>-11.37%</b>	<b>23.21%</b>	<b>12.50%</b>

## 5 Year Summary

	1995	1996	1997	1998	1999
<b>Licensees</b>	10	10	* 10	* 10	* 10
<b>AGR</b>	\$1,178,311,827	\$1,131,491,531	\$1,054,573,793	\$1,106,751,600	\$1,362,931,231
<b>Table Games</b>	\$368,380,581	\$322,007,802	\$275,399,950	\$260,038,232	\$288,169,419
<b>EGD</b>	\$809,931,246	\$809,483,729	\$779,173,843	\$846,713,368	\$1,074,761,812
<b>Patrons **</b>	14,787,836	14,075,884	13,274,264	13,327,477	6,696,674
<b>Admissions **</b>	24,835,833	25,211,329	24,972,139	24,813,818	21,991,689
<b>AGR Per Adm</b>	\$47.44	\$44.88	\$42.23	\$44.60	\$61.97
<b>Total Tax</b>	\$285,334,031	\$276,720,964	\$260,859,037	\$336,899,568	\$418,797,333
<b>Wagering Tax</b>	\$235,662,365	\$226,298,306	\$210,914,759	\$287,271,932	\$374,813,955
<b>Admissions Tax</b>	\$49,671,666	\$50,422,658	\$49,944,278	\$49,627,636	\$43,983,378
<b>State Share</b>	\$201,582,607	\$194,935,059	\$183,158,208	\$256,782,080	\$328,665,137
<b>Local Share</b>	\$83,751,424	\$81,785,905	\$77,700,829	\$80,117,488	\$90,132,196

\* Jo Daviess Silver Eagle ceased operations July 29, 1997.

\*\* On 6/26/99 DOCKSIDE GAMBLING began in Illinois. On that date the definition of admissions changed to reflect the count of patrons entering the gaming areas. This report reflects that change.

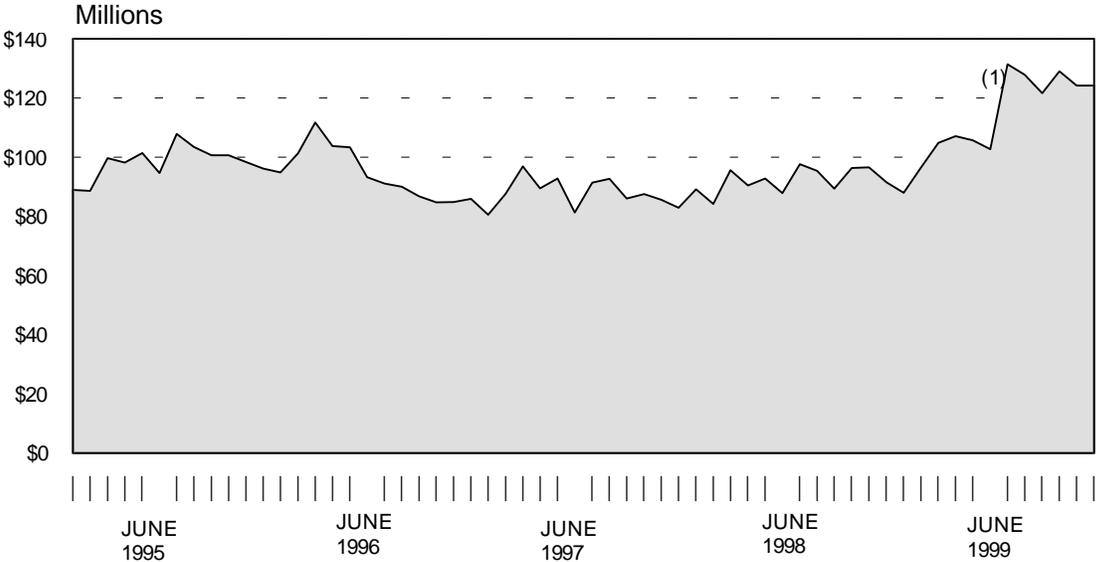
# Summary of Illinois Riverboat Data

Month	Adm Total	Patron Total	AGR Total	Taxes Collected		Win Per Adm	Win Per Patron
				State	Local		
<b>1991 Total</b>	<b>308,783</b>	<b>N/A</b>	<b>14,942,909</b>	<b>2,550,219</b>	<b>1,055,928</b>	<b>48.39</b>	<b>N/A</b>
<b>1992 Total</b>	<b>4,079,819</b>	<b>N/A</b>	<b>226,334,794</b>	<b>38,030,038</b>	<b>15,396,559</b>	<b>55.48</b>	<b>N/A</b>
<b>1993 Total</b>	<b>10,679,490</b>	<b>N/A</b>	<b>605,684,483</b>	<b>101,532,162</b>	<b>40,963,714</b>	<b>56.71</b>	<b>N/A</b>
<b>1994 Total</b>	<b>20,367,119</b>	<b>N/A</b>	<b>979,551,111</b>	<b>167,299,786</b>	<b>69,344,675</b>	<b>48.09</b>	<b>N/A</b>
<b>1995 Total</b>	<b>24,835,833</b>	<b>14,787,836</b>	<b>1,178,311,827</b>	<b>201,582,607</b>	<b>83,751,424</b>	<b>47.44</b>	<b>79.68</b>
<b>1996 Total</b>	<b>25,211,329</b>	<b>14,075,884</b>	<b>1,131,491,531</b>	<b>194,935,059</b>	<b>81,785,905</b>	<b>44.88</b>	<b>80.39</b>
Jan	1,929,042	997,656	80,603,307	14,019,538	5,959,207	41.78	80.79
Feb	2,093,541	1,096,208	87,650,753	15,241,154	6,476,079	41.87	79.96
Mar	2,268,270	1,196,104	96,875,392	16,799,578	7,112,040	42.71	80.99
Apr	2,080,500	1,108,931	89,418,464	15,493,270	6,551,423	42.98	80.63
May	2,145,856	1,150,497	92,777,251	16,062,444	6,784,719	43.24	80.64
June	1,966,113	1,051,428	81,235,820	14,151,486	6,027,904	41.32	77.26
July	2,221,462	1,191,898	91,357,573	15,925,098	6,789,341	41.12	76.65
Aug	2,294,236	1,232,517	92,664,821	16,193,958	6,927,477	40.39	75.18
Sept	1,996,755	1,079,896	85,997,630	14,896,400	6,296,637	43.07	79.64
Oct	2,037,745	1,092,657	87,466,522	15,157,723	6,411,071	42.92	80.05
Nov	1,982,775	1,043,835	85,632,826	14,827,699	6,264,416	43.19	82.04
Dec	1,955,844	1,032,637	82,893,434	14,389,860	6,100,516	42.38	80.27
<b>1997 Total</b>	<b>24,972,139</b>	<b>13,274,264</b>	<b>1,054,573,793</b>	<b>183,158,208</b>	<b>77,700,829</b>	<b>42.23</b>	<b>79.44</b>
Jan	2,030,934	1,072,997	89,142,433	10,955,844	6,493,390	43.89	83.08
Feb	1,965,712	1,047,072	84,143,926	11,134,928	6,163,789	42.81	80.36
Mar	2,109,507	1,125,554	95,593,781	15,374,876	6,884,268	45.32	84.93
Apr	2,038,020	1,091,081	90,456,575	16,581,322	6,562,431	44.38	82.91
May	2,098,138	1,124,055	92,839,003	19,993,071	6,744,377	44.25	82.59
June	1,972,785	1,067,803	87,839,105	20,566,114	6,357,314	44.53	82.26
July	2,243,179	1,221,781	97,572,227	25,095,013	7,125,642	43.50	79.86
Aug	2,168,325	1,179,201	95,333,430	25,434,003	6,903,544	43.97	80.85
Sept	2,017,265	1,094,076	89,370,024	25,982,787	6,488,117	44.30	81.69
Oct	2,104,792	1,138,698	96,372,047	28,533,628	6,921,824	45.79	84.63
Nov	2,068,518	1,111,432	96,543,279	29,056,403	6,886,476	46.67	86.86
Dec	1,996,643	1,053,727	91,545,770	28,074,091	6,586,316	45.85	86.88
<b>1998 Total</b>	<b>24,813,818</b>	<b>13,327,477</b>	<b>1,106,751,600</b>	<b>256,782,080</b>	<b>80,117,488</b>	<b>44.60</b>	<b>83.04</b>
Jan	1,850,393	961,745	87,959,712	10,635,716	6,243,054	47.54	91.46
Feb	2,077,422	1,090,960	96,466,533	12,870,816	6,907,456	46.44	88.42
Mar	2,179,550	1,141,095	104,783,295	17,252,046	7,411,546	48.08	91.83
Apr	2,201,691	1,168,143	107,114,438	20,851,376	7,561,771	48.65	91.70
May	2,196,432	1,165,394	105,675,409	23,486,449	7,478,886	48.11	90.68
June	1,963,932	1,169,337	102,739,047	25,735,865	7,095,899	52.31	87.86
July	1,755,834	**	131,355,750	34,218,486	8,325,990	74.81	**
Aug	1,655,919		127,864,131	36,127,639	8,050,790	77.22	
Sept	1,524,929		121,633,213	35,069,759	7,608,203	79.76	
Oct	1,575,089		129,004,555	37,694,203	8,024,846	81.90	
Nov	1,525,169		124,136,075	37,068,178	7,726,316	81.39	
Dec	1,485,329		124,199,073	37,654,604	7,697,439	83.62	
<b>1999 Total</b>	<b>21,991,689</b>	<b>6,696,674</b>	<b>1,362,931,231</b>	<b>328,665,137</b>	<b>90,132,196</b>	<b>61.97</b>	<b>203.52</b>

\*\* On 6/26/99 DOCKSIDE GAMBLING began in Illinois. On that date the definition of admissions changed to reflect the count of patrons entering the gaming areas. This report reflects that change.

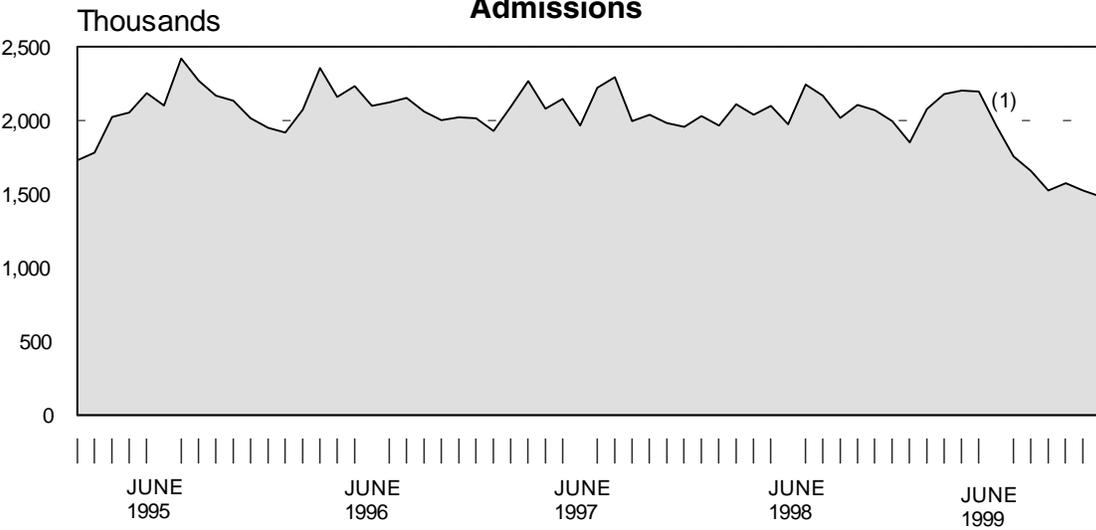
# Summary of Illinois Riverboat Data

## Adjusted Gross Receipts



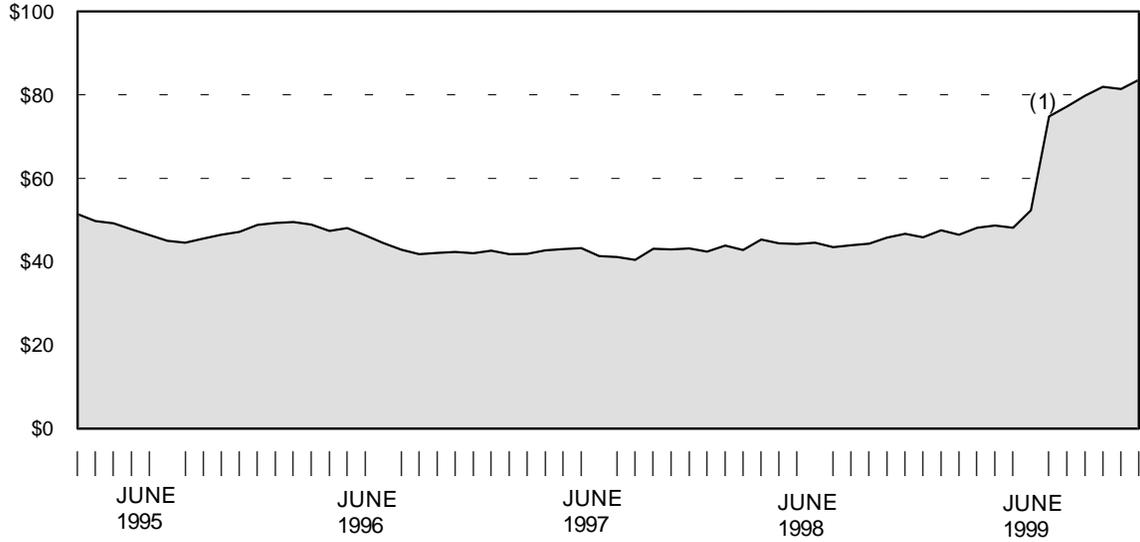
(1) Dockside gaming began & the definition of Admissions changed (6/26/99)  
 Admission count prior to June 1999 is based on per person per cruise  
 From July 1999 forward the count reflects patrons entering the gaming facility

## Admissions

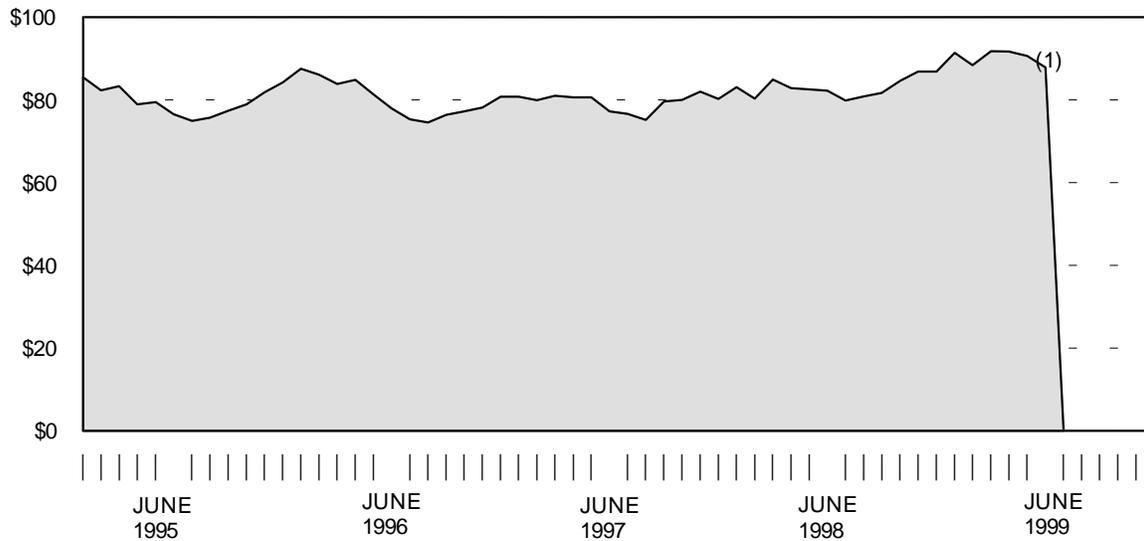


# Summary of Illinois Riverboat Data

## Win per Admission



## Win per Patron

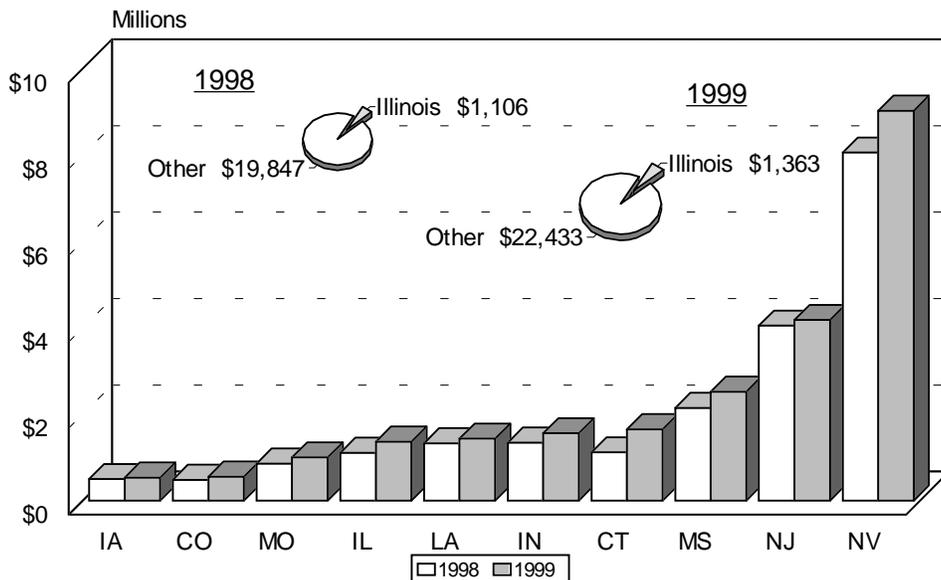


# Gaming Win by Jurisdiction

For Calendar Years 1998 and 1999  
(Millions)

Jurisdiction	1998		1999		Year Over Year % Change
	Total Win	% of Total	Total Win	% of Total	
Iowa	\$496.0	2.4%	\$530.9	2.2%	7.0%
Colorado	\$479.2	2.3%	\$551.0	2.3%	15.0%
Missouri	\$853.3	4.1%	\$997.2	4.2%	16.9%
Illinois	\$1,106.1	5.3%	\$1,363.1	5.7%	23.2%
Louisiana	\$1,323.2	6.3%	\$1,433.7	6.0%	8.4%
Indiana	\$1,339.5	6.4%	\$1,557.1	6.5%	16.2%
Connecticut	\$1,114.8	5.3%	\$1,649.0	6.9%	47.9%
Mississippi	\$2,143.5	10.2%	\$2,516.7	10.6%	17.4%
New Jersey	\$4,045.3	19.3%	\$4,176.0	17.5%	3.2%
* Nevada	\$8,052.0	38.4%	\$9,021.6	37.9%	12.0%
<b>Total</b>	<b>\$20,952.9</b>	<b>100%</b>	<b>\$23,796.3</b>	<b>100%</b>	<b>13.6%</b>

\* Year-end figures were calculated with an estimated December win.



Sources: State Gaming Commissions; Donaldson, Lufkin & Jenrette; Foxwood's Resort Casino

# Riverboat Casino Map



## Legend

1. Grand Victoria
2. City of Lights I & II
3. Empress I & II
4. Harrah's Northern & Southern Star
5. Casino Rock Island
6. Par-A-Dice
7. Alton Belle II
8. Casino Queen
9. Players

Emerald Casino (pending renewal/relocation)

-  Existing non-Illinois sites
-  Illinois Riverboats

# ***Alton Gaming Company***

## ***Quick Facts***

Operations began September 11, 1991

Gambling Space: 19,300 sq. ft.

Employees: 841

AGR per Admission: \$45.02

Average Daily Admissions: 5,166

Number of Authorized Gaming Positions: 912

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### **The Alton Belle II**

219 Piasa Street  
Alton, Illinois 62002  
Tel: 1 800 336•7568  
(Mississippi River)

### **Local Government**

City of Alton

### **Licensing**

Licensed: October 1991  
Renewed: October 1999

# Alton Gaming Company

## Calendar Year Comparison

	1998	1999	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	\$68,081,277	\$84,893,590	24.69%
Patrons **	1,240,680	590,943	** -52.37%
Admissions **	2,183,444	1,885,769	** -13.63%
AGR Per Admission	\$31.18	\$45.02	44.38%
Gambling Sq. Ft.	19,300	19,300	0.00%
Number of Table Games	33	32	-3.03%
Table Drop	\$58,018,463	\$67,058,131	15.58%
Table AGR	\$10,917,930	\$12,575,169	15.18%
AGR/Table/Day	\$906	\$1,077	18.87%
Table Game AGR to Drop %	18.82%	18.75%	-0.37%
Number of EGD's	692	703	1.59%
EGD Handle	\$1,060,600,829	\$1,337,830,952	26.14%
EGD AGR	\$57,163,347	\$72,318,421	26.51%
AGR/EGD/Day	\$226.32	\$281.84	24.53%
EGD AGR to Handle %	5.39%	5.41%	0.37%
Total Tax	\$17,558,763	\$21,678,902	23.46%
State Share of Revenue	\$11,986,946	\$15,558,572	29.80%
Local Share of Revenue	\$5,571,817	\$6,120,330	9.84%

\*\* On 6/26/99 DOCKSIDE GAMBLING began in Illinois. On that date the definition of admissions changed to reflect the count of patrons entering the gaming areas. This report reflects that change.

# Alton Gaming Company

## Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	23	\$41,441,223	\$7,093,418	17.1%
Craps	3	14,604,320	3,005,126	20.6%
Roulette	2	2,928,248	877,055	30.0%
CS Poker	2	4,172,061	878,474	21.1%
Let It Ride Poker	2	3,912,279	721,096	18.4%
<b>TOTAL</b>	<b>32</b>	<b>\$67,058,131</b>	<b>\$12,575,169</b>	<b>18.8%</b>

## Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.05	66	\$124,876,323	\$9,572,061	7.7%
\$0.25	349	470,737,772	28,634,375	6.1%
\$0.50	42	61,973,724	4,758,100	7.7%
\$1	218	567,789,143	25,339,712	4.5%
\$5	22	80,380,650	2,549,738	3.2%
\$10	3	21,287,790	1,035,310	4.9%
\$25	3	10,785,550	429,125	4.0%
<b>TOTAL</b>	<b>703</b>	<b>\$1,337,830,952</b>	<b>\$72,318,421</b>	<b>5.4%</b>

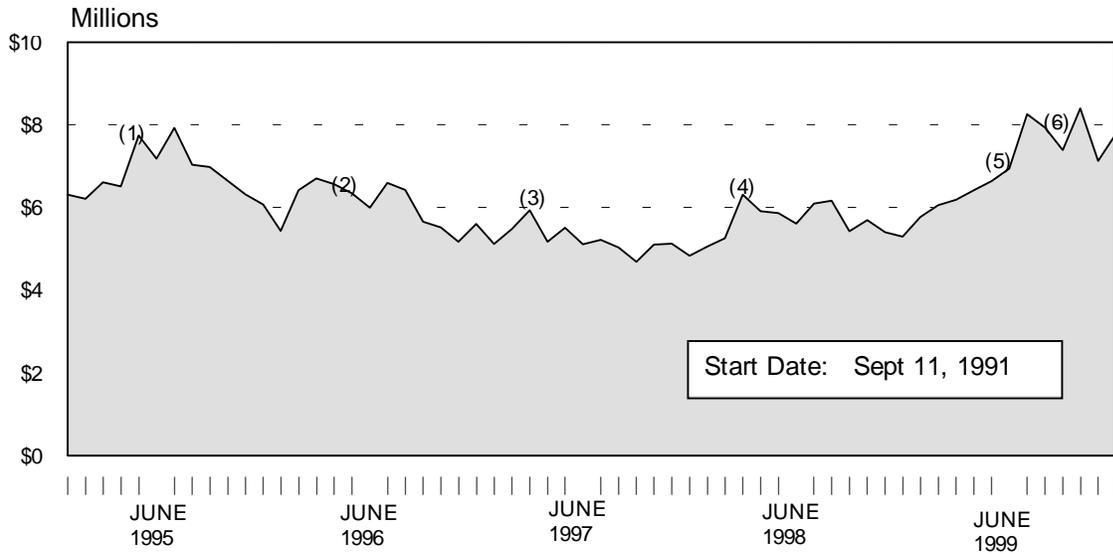
# Alton Gaming Company

Month	Adm	Patron	AGR	Taxes Collected		Win Per	Win Per
	Total	Total	Total	State	Local	Adm	Patron
<b>1991 Total</b>	<b>202,938</b>	<b>N/A</b>	<b>10,747,204</b>	<b>1,815,019</b>	<b>740,298</b>	<b>52.96</b>	<b>N/A</b>
<b>1992 Total</b>	<b>816,731</b>	<b>N/A</b>	<b>49,738,494</b>	<b>8,277,505</b>	<b>3,303,656</b>	<b>60.90</b>	<b>N/A</b>
<b>1993 Total</b>	<b>1,154,765</b>	<b>N/A</b>	<b>60,102,081</b>	<b>10,170,077</b>	<b>4,159,869</b>	<b>52.05</b>	<b>N/A</b>
<b>1994 Total</b>	<b>2,604,072</b>	<b>N/A</b>	<b>89,073,919</b>	<b>15,965,160</b>	<b>7,057,768</b>	<b>34.21</b>	<b>N/A</b>
<b>1995 Total</b>	<b>2,519,604</b>	<b>1,466,995</b>	<b>81,547,899</b>	<b>14,751,789</b>	<b>6,596,999</b>	<b>32.37</b>	<b>55.59</b>
<b>1996 Total</b>	<b>2,312,551</b>	<b>1,332,645</b>	<b>72,431,296</b>	<b>13,177,245</b>	<b>5,934,116</b>	<b>31.32</b>	<b>54.35</b>
Jan	162,932	89,264	5,116,012	930,334	418,733	31.40	57.31
Feb	175,656	98,335	5,480,702	997,761	449,691	31.20	55.74
Mar	187,444	106,520	5,937,841	1,078,120	484,336	31.68	55.74
Apr	161,183	91,929	5,171,900	936,968	419,778	32.09	56.26
May	172,215	99,332	5,507,038	998,271	447,567	31.98	55.44
June	158,857	92,607	5,111,725	925,616	414,443	32.18	55.20
July	180,690	106,257	5,214,060	962,799	441,393	28.86	49.07
Aug	189,003	111,020	5,032,931	943,943	440,650	26.63	45.33
Sept	167,537	97,496	4,690,803	871,157	402,077	28.00	48.11
Oct	171,510	98,380	5,100,163	936,534	426,518	29.74	51.84
Nov	162,007	90,192	5,122,076	930,318	418,111	31.62	56.79
Dec	163,689	92,948	4,836,279	889,131	405,503	29.55	52.03
<b>1997 Total</b>	<b>2,052,723</b>	<b>1,174,280</b>	<b>62,321,530</b>	<b>11,400,953</b>	<b>5,168,800</b>	<b>30.36</b>	<b>53.07</b>
Jan	183,162	103,365	5,053,344	690,241	436,701	27.59	48.89
Feb	182,556	103,054	5,257,142	704,504	443,530	28.80	51.01
Mar	192,153	108,211	6,306,816	823,633	507,893	32.82	58.28
Apr	184,835	104,788	5,911,845	775,183	480,009	31.98	56.42
May	189,518	107,533	5,862,140	952,071	485,226	30.93	54.51
June	180,336	103,312	5,609,640	1,020,449	460,373	31.11	54.30
July	203,464	116,625	6,096,556	1,119,279	508,735	29.96	52.27
Aug	194,090	111,319	6,166,089	1,069,458	485,879	31.77	55.39
Sept	173,780	99,430	5,424,050	1,053,315	444,105	31.21	54.55
Oct	173,634	99,994	5,699,077	1,321,156	460,515	32.82	56.99
Nov	167,007	94,310	5,401,504	1,233,467	433,622	32.34	57.27
Dec	158,909	88,739	5,293,074	1,224,190	425,229	33.31	59.65
<b>1998 Total</b>	<b>2,183,444</b>	<b>1,240,680</b>	<b>68,081,277</b>	<b>11,986,946</b>	<b>5,571,817</b>	<b>31.18</b>	<b>54.87</b>
Jan	156,056	83,400	5,767,864	731,716	443,886	36.96	69.16
Feb	176,446	96,189	6,054,249	774,711	475,578	34.31	62.94
Mar	182,406	99,890	6,190,434	801,311	491,858	33.94	61.97
Apr	182,934	99,876	6,416,541	824,216	503,575	35.08	64.25
May	187,842	103,929	6,638,705	1,150,652	519,760	35.34	63.88
June	174,583	107,659	6,940,436	1,210,281	519,816	39.75	64.47
July	157,897	**	8,259,595	1,402,118	572,638	52.31	**
Aug	144,226		7,934,162	1,531,770	538,875	55.01	
Sept	136,248		7,387,814	1,614,379	505,781	54.22	
Oct	135,031		8,395,859	1,817,075	555,542	62.18	
Nov	123,614		7,124,528	1,635,334	477,230	57.64	
Dec	128,486		7,783,403	2,065,009	515,791	60.58	
<b>1999 Total</b>	<b>1,885,769</b>	<b>590,943</b>	<b>84,893,590</b>	<b>15,558,572</b>	<b>6,120,330</b>	<b>45.02</b>	<b>143.66</b>

\*\* On 6/26/99 DOCKSIDE GAMBLING began in Illinois. On that date the definition of admissions changed to reflect the count of patrons entering the gaming areas. This report reflects that change.

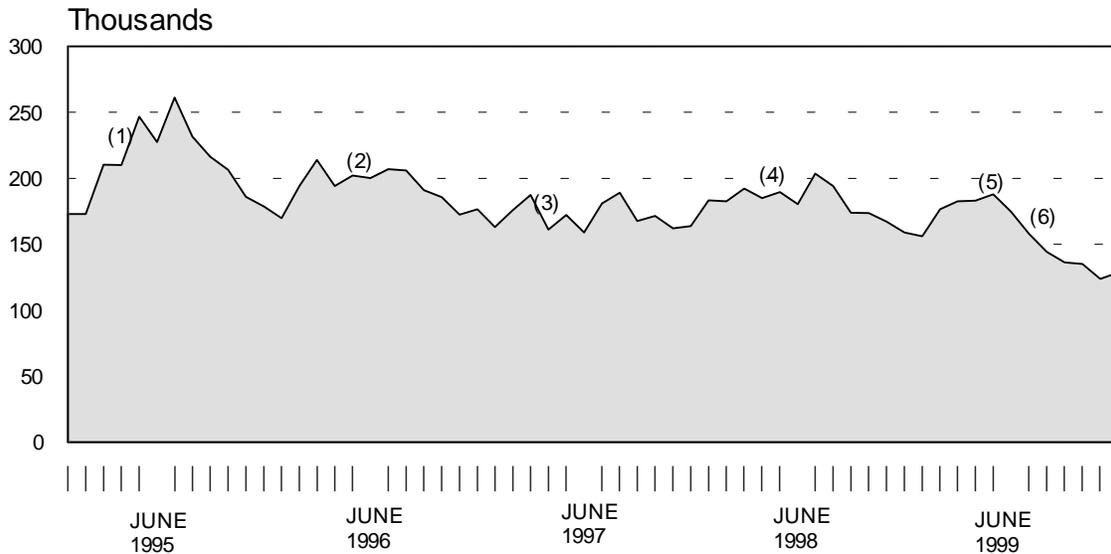
# Alton Gaming Company

## Adjusted Gross Receipts



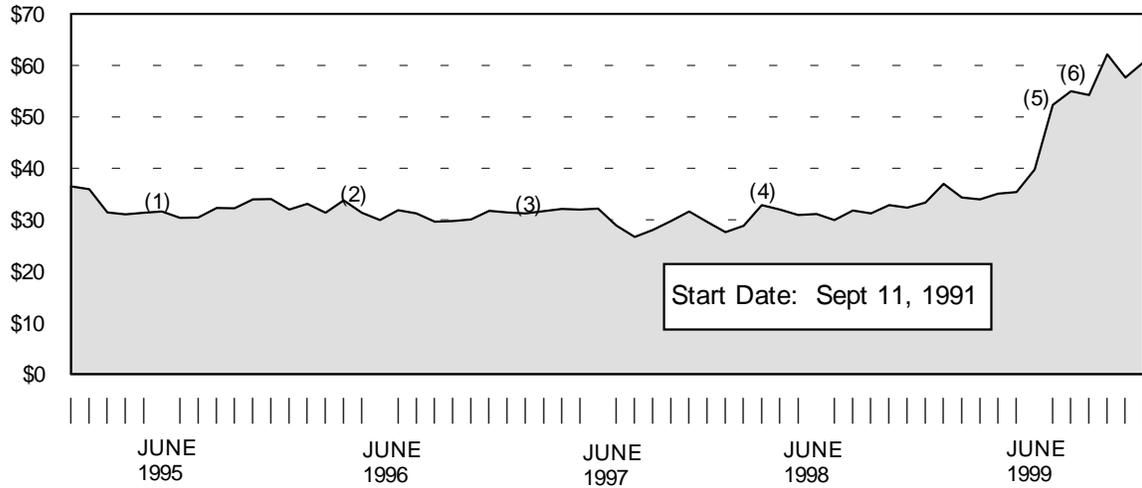
- (1) High waters cause St. Louis boats to temp. close (05/11 - 6/20/95)
- (2) High waters cause St. Louis boats to temp. close (05/31 - 6/7/96)
- (3) Start up of Maryland Heights, MO Riverboats (3/11/97)
- (4) St. Louis, MO (President) closed - River accident (4/4-29/98)

## Admissions



# Alton Gaming Company

## Win per Admission



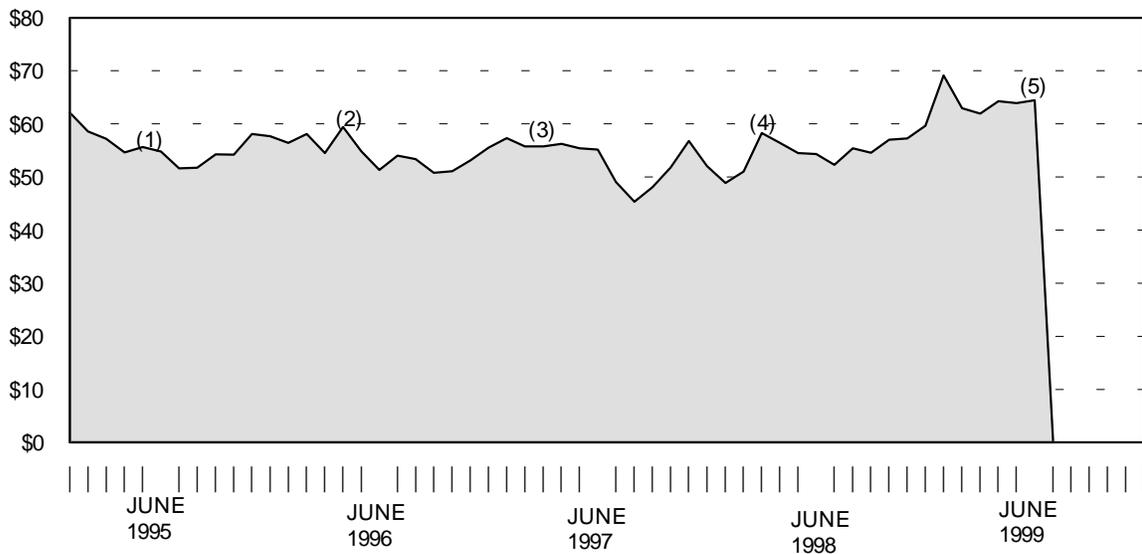
(5) Dockside gaming began & the definition of Admissions changed (6/26/99)

(6) Missouri started open gaming sessions (8/16/99)

Admission count prior to June 1999 is based on per person per cruise

From July 1999 forward the count reflects patrons entering the gaming facility

## Win per Patron



# ***Par-A-Dice Gaming Corporation***

## ***Quick Facts***

Operations began November 20, 1991

Gambling Space: 26,116 sq. ft.

Employees: 875

AGR per Admission: \$50.54

Average Daily Admissions: 6,221

Number of Authorized Gaming Positions: 1,190

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### **Par-A-Dice**

21 Blackjack Boulevard  
East Peoria, Illinois 61611  
Tel: 1 800 332-5634  
(Illinois River)

### **Local Government**

City of East Peoria

### **Licensing**

Licensed: February 1992  
Renewed: March 1999

# Par-A-Dice Gaming Corporation

## Calendar Year Comparison

	1998	1999	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	\$97,845,721	\$114,756,553	17.28%
Patrons **	1,321,495	674,767	** -48.94%
Admissions **	2,654,919	2,270,728	** -14.47%
AGR Per Admission	\$36.85	\$50.54	37.15%
Gambling Sq. Ft.	26,116	26,116	0.00%
Number of Table Games	38	36	-5.26%
Table Drop	\$93,094,111	\$100,304,863	7.75%
Table AGR	\$18,784,203	\$19,231,447	2.38%
AGR/Table/Day	\$1,354	\$1,464	8.12%
Table Game AGR to Drop %	20.18%	19.17%	-5.00%
Number of EGD's	1,045	1,067	2.11%
EGD Handle	\$1,179,732,772	\$1,465,086,215	24.19%
EGD AGR	\$79,061,518	\$95,525,106	20.82%
AGR/EGD/Day	\$207.28	\$245.28	18.33%
EGD AGR to Handle %	6.70%	6.52%	-2.69%
Total Tax	\$27,183,114	\$32,186,068	18.40%
State Share of Revenue	\$19,632,651	\$24,180,395	23.16%
Local Share of Revenue	\$7,550,463	\$8,005,673	6.03%

\*\* On 6/26/99 DOCKSIDE GAMBLING began in Illinois. On that date the definition of admissions changed to reflect the count of patrons entering the gaming areas. This report reflects that change.

# Par-A-Dice Gaming Corporation

## Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	25	\$59,779,679	\$9,457,378	15.8%
Craps	4	23,000,838	5,146,174	22.4%
Roulette	3	8,416,122	2,526,035	30.0%
CS Poker	4	9,108,224	2,101,860	23.1%
<b>TOTAL</b>	<b>36</b>	<b>\$100,304,863</b>	<b>\$19,231,447</b>	<b>19.2%</b>

## Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.05	75	\$90,876,843	\$7,394,039	8.1%
\$0.25	603	580,718,369	41,706,936	7.2%
\$0.50	43	70,320,465	4,059,519	5.8%
\$1	302	569,962,964	34,958,803	6.1%
\$2	8	10,905,224	570,059	5.2%
\$5	26	105,996,350	4,961,525	4.7%
\$10	5	17,442,400	992,125	5.7%
\$25	4	10,493,900	594,500	5.7%
\$100	1	8,369,700	287,600	3.4%
<b>TOTAL</b>	<b>1,067</b>	<b>\$1,465,086,215</b>	<b>\$95,525,106</b>	<b>6.5%</b>

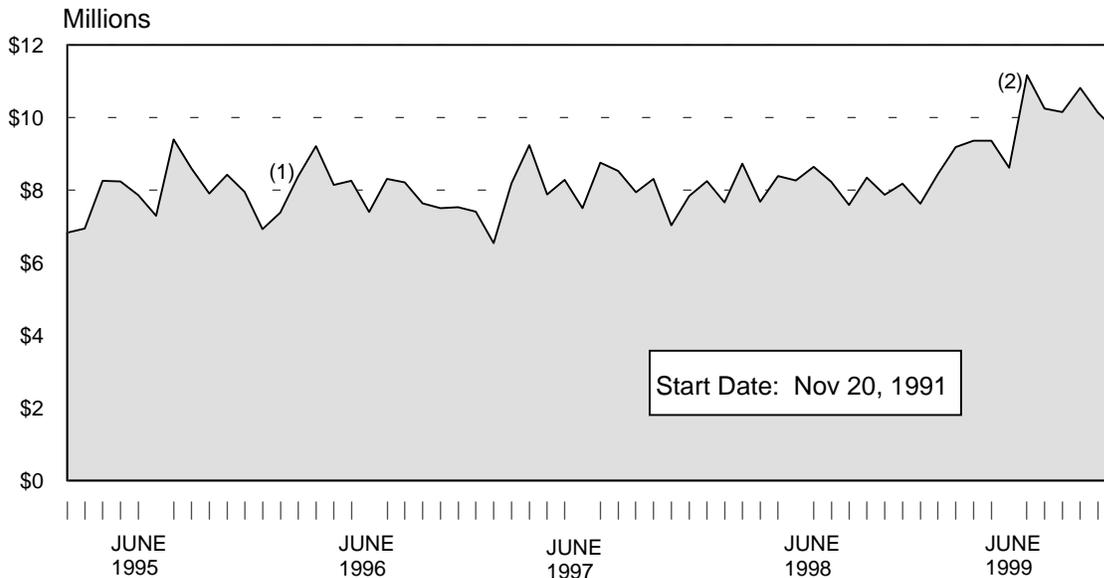
# Par-A-Dice Gaming Corporation

Month	Adm	Patron	AGR	Taxes Collected		Win Per	Win Per
	Total	Total	Total	State	Local	Adm	Patron
<b>1991 Total</b>	<b>105,845</b>	<b>N/A</b>	<b>4,195,705</b>	<b>735,201</b>	<b>315,630</b>	<b>39.64</b>	<b>N/A</b>
<b>1992 Total</b>	<b>1,104,367</b>	<b>N/A</b>	<b>56,345,211</b>	<b>9,556,149</b>	<b>3,921,628</b>	<b>51.02</b>	<b>N/A</b>
<b>1993 Total</b>	<b>1,252,023</b>	<b>N/A</b>	<b>64,500,277</b>	<b>10,927,065</b>	<b>4,477,037</b>	<b>51.52</b>	<b>N/A</b>
<b>1994 Total</b>	<b>1,821,687</b>	<b>N/A</b>	<b>84,347,232</b>	<b>14,473,772</b>	<b>6,039,049</b>	<b>46.30</b>	<b>N/A</b>
<b>1995 Total</b>	<b>1,989,166</b>	<b>1,327,922</b>	<b>94,626,003</b>	<b>16,183,066</b>	<b>6,720,466</b>	<b>47.57</b>	<b>71.26</b>
<b>1996 Total</b>	<b>2,726,266</b>	<b>1,346,051</b>	<b>95,365,644</b>	<b>17,031,113</b>	<b>7,494,548</b>	<b>34.98</b>	<b>70.85</b>
Jan	183,911	87,933	6,541,870	1,165,192	511,005	35.57	74.40
Feb	222,628	106,429	8,188,113	1,450,845	632,034	36.78	76.93
Mar	258,798	125,132	9,236,929	1,644,337	720,644	35.69	73.82
Apr	219,868	108,815	7,882,028	1,402,172	613,969	35.85	72.44
May	227,361	111,803	8,281,121	1,469,529	641,417	36.42	74.07
June	208,431	103,774	7,507,556	1,334,564	583,809	36.02	72.35
July	241,606	118,501	8,758,091	1,555,320	679,511	36.25	73.91
Aug	244,764	121,625	8,527,370	1,523,870	671,133	34.84	70.11
Sept	209,430	108,020	7,945,966	1,401,325	606,728	37.94	73.56
Oct	215,955	104,919	8,306,209	1,461,886	631,265	38.46	79.17
Nov	214,275	103,665	7,031,938	1,269,066	565,872	32.82	67.83
Dec	229,677	117,644	7,832,165	1,404,502	621,285	34.10	66.58
<b>1997 Total</b>	<b>2,676,704</b>	<b>1,318,260</b>	<b>96,039,356</b>	<b>17,082,607</b>	<b>7,478,672</b>	<b>35.88</b>	<b>72.85</b>
Jan	209,980	101,802	8,250,690	1,041,833	625,906	39.29	81.05
Feb	209,526	103,923	7,660,636	966,597	588,061	36.56	73.71
Mar	226,888	111,558	8,735,107	1,096,615	661,751	38.50	78.30
Apr	211,009	104,636	7,682,862	1,337,237	593,310	36.41	73.42
May	223,951	111,908	8,389,866	1,486,907	644,936	37.46	74.97
June	216,667	107,701	8,265,606	1,456,825	630,053	38.15	76.75
July	238,333	118,956	8,642,929	1,915,788	671,197	36.26	72.66
Aug	235,372	118,848	8,231,200	1,879,173	646,322	34.97	69.26
Sept	215,951	107,706	7,592,429	1,752,836	600,172	35.16	70.49
Oct	230,043	115,126	8,344,439	2,247,617	648,751	36.27	72.48
Nov	216,280	106,916	7,875,222	2,182,866	609,597	36.41	73.66
Dec	220,919	112,415	8,174,735	2,268,357	630,407	37.00	72.72
<b>1998 Total</b>	<b>2,654,919</b>	<b>1,321,495</b>	<b>97,845,721</b>	<b>19,632,651</b>	<b>7,550,463</b>	<b>36.85</b>	<b>74.04</b>
Jan	188,202	92,392	7,628,340	949,549	568,875	40.53	82.56
Feb	228,076	111,777	8,442,115	1,073,679	650,877	37.01	75.53
Mar	241,713	118,836	9,185,590	1,167,656	699,202	38.00	77.30
Apr	242,858	120,541	9,358,397	1,645,983	710,566	38.53	77.64
May	233,730	116,113	9,364,067	1,636,604	701,354	40.06	80.65
June	204,538	115,108	8,620,878	1,628,176	636,373	42.15	74.89
July	172,768	**	11,167,005	2,407,101	731,352	64.64	**
Aug	161,266		10,249,017	2,210,559	673,590	63.55	
Sept	148,480		10,151,720	2,636,531	656,283	68.37	
Oct	153,198		10,813,766	2,860,402	694,639	70.59	
Nov	143,692		10,129,258	2,927,465	649,607	70.49	
Dec	152,207		9,646,400	3,036,690	632,955	63.38	
<b>1999 Total</b>	<b>2,270,728</b>	<b>674,767</b>	<b>114,756,553</b>	<b>24,180,395</b>	<b>8,005,673</b>	<b>50.54</b>	<b>170.07</b>

\*\* On 6/26/99 DOCKSIDE GAMBLING began in Illinois. On that date the definition of admissions changed to reflect the count of patrons entering the gaming areas. This report reflects that change.

# Par-A-Dice Gaming Corporation

## Adjusted Gross Receipts



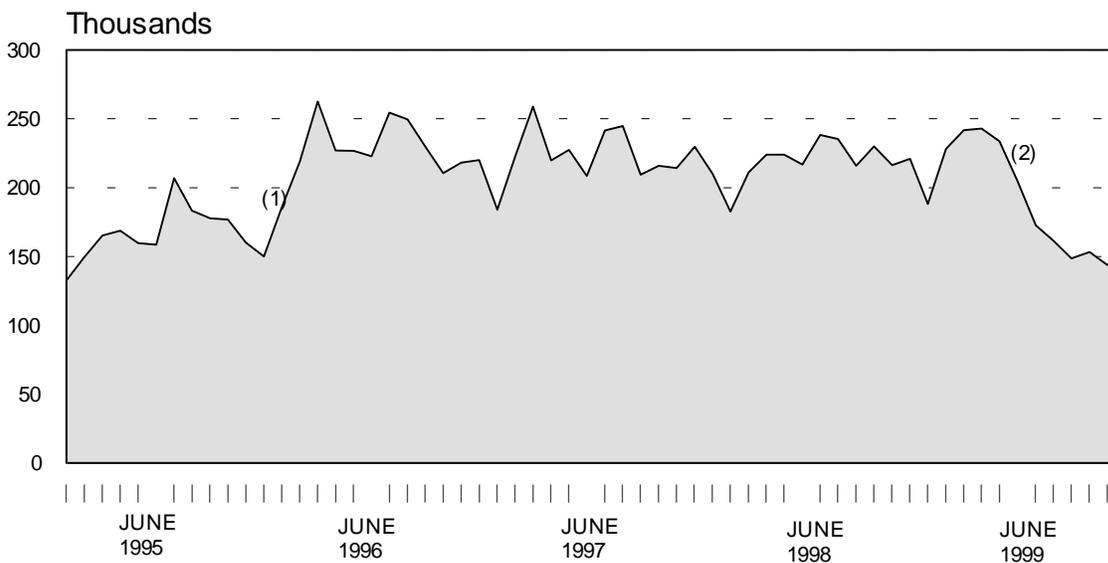
(1) Shortened cruise 3 hours to 2 hours & added 2 cruises per day (01/02/96)

(2) Dockside gaming began & the definition of Admissions changed (6/26/99)

Admission count prior to June 1999 is based on per person per cruise

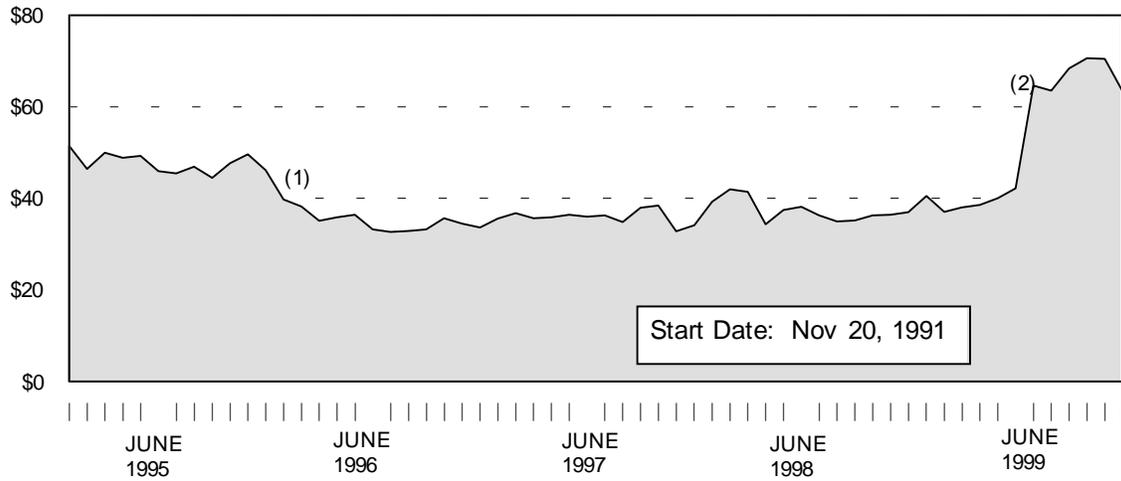
From July 1999 forward the count reflects patrons entering the gaming facility

## Admissions

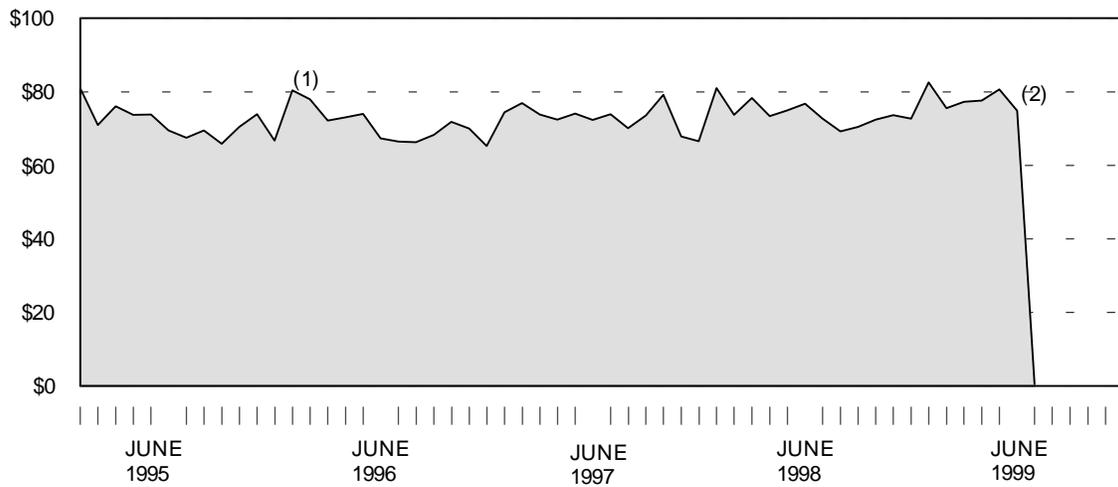


# Par-A-Dice Gaming Corporation

## Win per Admission



## Win per Patron



# ***Rock Island Boatworks, Inc.***

## ***Quick Facts***

Operations began March 11, 1992

Gambling Space: 8,100 sq. ft.

Employees: 423

AGR per Admission: \$29.16

Average Daily Admissions: 1,632

Number of Authorized Gaming Positions: 463

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### **Casino Rock Island**

1735 First Avenue  
Rock Island, Illinois 61201  
Tel: 1 800 477•7747  
(Mississippi River)

### **Local Government**

City of Rock Island

### **Licensing**

Licensed: May 1992  
Renewed: May 1999

# Rock Island Boatworks, Inc.

## Calendar Year Comparison

	1998	1999	%Change
<b>Number of Days Operational</b>	365	364	-0.27%
<b>Adjusted Gross Receipts</b>	\$14,542,918	\$17,318,896	19.09%
<b>Patrons **</b>	392,963	173,295	** -55.90%
<b>Admissions **</b>	634,896	593,924	** -6.45%
<b>AGR Per Admission</b>	\$22.91	\$29.16	27.28%
<b>Gambling Sq. Ft.</b>	8,100	8,100	0.00%
<b>Number of Table Games</b>	20	18	-10.00%
<b>Table Drop</b>	\$11,862,396	\$14,988,187	26.35%
<b>Table AGR</b>	\$2,438,048	\$2,797,156	14.73%
<b>AGR/Table/Day</b>	\$334	\$427	27.84%
<b>Table Game AGR to Drop %</b>	20.55%	18.66%	-9.20%
<b>Number of EGD's</b>	396	397	0.25%
<b>EGD Handle</b>	\$176,876,237	\$217,026,357	22.70%
<b>EGD AGR</b>	\$12,104,870	\$14,521,740	19.97%
<b>AGR/EGD/Day</b>	\$83.75	\$100.49	19.99%
<b>EGD AGR to Handle %</b>	6.84%	6.69%	-2.19%
<b>Total Tax</b>	\$3,443,529	\$3,792,444	10.13%
<b>State Share of Revenue</b>	\$2,084,032	\$2,330,321	11.82%
<b>Local Share of Revenue</b>	\$1,359,497	\$1,462,123	7.55%

\*\* On 6/26/99 DOCKSIDE GAMBLING began in Illinois. On that date the definition of admissions changed to reflect the count of patrons entering the gaming areas. This report reflects that change.

# Rock Island Boatworks, Inc.

## Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	13	\$9,403,658	\$1,518,791	16.2%
Craps	3	3,316,629	773,052	23.3%
Roulette	1	1,044,623	287,265	27.5%
CS Poker	1	1,223,277	218,048	17.8%
<b>TOTAL</b>	<b>18</b>	<b>\$14,988,187</b>	<b>\$2,797,156</b>	<b>18.7%</b>

## Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.05	31	\$15,369,085	\$1,276,880	8.3%
\$0.25	279	122,691,627	9,530,942	7.8%
\$1	79	60,210,300	2,912,796	4.8%
\$5	7	13,839,620	605,102	4.4%
\$25	1	4,915,725	196,020	4.0%
<b>TOTAL</b>	<b>397</b>	<b>\$217,026,357</b>	<b>\$14,521,740</b>	<b>6.7%</b>

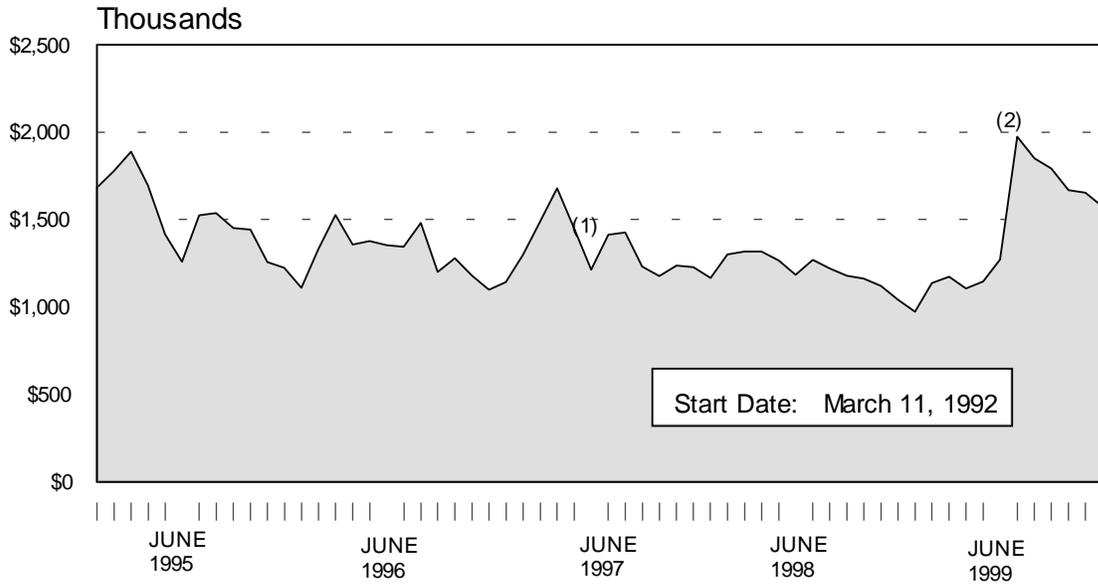
# Rock Island Boatworks, Inc.

Month	Adm	Patron	AGR	Taxes Collected		Win Per	Win Per
	Total	Total	Total	State	Local	Adm	Patron
<b>1991 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1992 Total</b>	<b>632,913</b>	<b>N/A</b>	<b>24,842,694</b>	<b>4,359,317</b>	<b>1,875,048</b>	<b>39.25</b>	<b>N/A</b>
<b>1993 Total</b>	<b>996,278</b>	<b>N/A</b>	<b>39,104,701</b>	<b>6,861,983</b>	<b>2,951,513</b>	<b>39.25</b>	<b>N/A</b>
<b>1994 Total</b>	<b>945,231</b>	<b>N/A</b>	<b>29,810,707</b>	<b>5,416,837</b>	<b>2,435,766</b>	<b>31.54</b>	<b>N/A</b>
<b>1995 Total</b>	<b>765,029</b>	<b>461,664</b>	<b>18,154,884</b>	<b>3,488,262</b>	<b>1,672,773</b>	<b>23.73</b>	<b>39.32</b>
<b>1996 Total</b>	<b>696,793</b>	<b>422,592</b>	<b>15,632,765</b>	<b>3,041,708</b>	<b>1,478,431</b>	<b>22.44</b>	<b>36.99</b>
Jan	41,890	24,056	1,141,877	213,172	98,984	27.26	47.47
Feb	51,876	30,265	1,297,720	246,534	116,762	25.02	42.88
Mar	57,703	34,288	1,486,169	280,628	132,011	25.76	43.34
Apr	67,623	40,608	1,678,143	319,344	151,530	24.82	41.33
May	57,552	34,648	1,451,280	275,244	130,116	25.22	41.89
June	53,622	32,695	1,212,094	235,436	114,227	22.60	37.07
July	66,283	40,288	1,413,050	278,241	136,936	21.32	35.07
Aug	69,627	42,505	1,425,767	283,492	140,915	20.48	33.54
Sept	55,041	33,819	1,230,765	239,656	116,579	22.36	36.39
Oct	53,239	32,815	1,176,550	229,722	112,067	22.10	35.85
Nov	50,734	30,881	1,237,225	236,318	112,595	24.39	40.06
Dec	43,218	25,893	1,227,338	227,319	104,585	28.40	47.40
<b>1997 Total</b>	<b>668,408</b>	<b>402,761</b>	<b>15,977,978</b>	<b>3,065,105</b>	<b>1,467,307</b>	<b>23.90</b>	<b>39.67</b>
Jan	49,355	29,293	1,166,675	163,476	106,451	23.64	39.83
Feb	49,992	29,881	1,301,290	181,095	115,543	26.03	43.55
Mar	53,367	32,089	1,316,745	185,608	119,487	24.67	41.03
Apr	56,604	34,577	1,318,015	189,575	123,090	23.28	38.12
May	58,434	36,106	1,265,062	184,733	121,583	21.65	35.04
June	60,520	37,764	1,183,546	179,162	119,841	19.56	31.34
July	66,687	41,937	1,269,238	194,609	130,648	19.03	30.27
Aug	59,640	37,753	1,219,199	180,968	120,303	20.44	32.29
Sept	52,107	33,613	1,178,180	169,463	110,784	22.61	35.05
Oct	48,404	29,979	1,163,323	163,969	106,186	24.03	38.80
Nov	40,374	25,026	1,119,615	154,075	97,224	27.73	44.74
Dec	39,412	24,945	1,042,030	137,299	88,357	26.44	41.77
<b>1998 Total</b>	<b>634,896</b>	<b>392,963</b>	<b>14,542,918</b>	<b>2,084,032</b>	<b>1,359,497</b>	<b>22.91</b>	<b>37.01</b>
Jan	40,256	25,638	973,058	141,432	90,844	24.17	37.95
Feb	45,202	28,511	1,135,975	159,727	102,464	25.13	39.84
Mar	46,090	28,329	1,173,024	162,105	104,097	25.45	41.41
Apr	43,148	26,574	1,106,684	154,293	98,720	25.65	41.65
May	47,193	29,650	1,145,660	162,865	105,029	24.28	38.64
June	49,783	34,593	1,271,574	176,232	113,007	25.54	36.76
July	64,329	**	1,972,979	259,079	161,704	30.67	**
Aug	61,980		1,849,828	249,976	155,979	29.85	
Sept	53,995		1,791,508	232,608	143,302	33.18	
Oct	53,755		1,668,653	220,100	136,928	31.04	
Nov	46,639		1,654,219	213,030	129,835	35.47	
Dec	41,554		1,575,734	198,874	120,214	37.92	
<b>1999 Total</b>	<b>593,924</b>	<b>173,295</b>	<b>17,318,896</b>	<b>2,330,321</b>	<b>1,462,123</b>	<b>29.16</b>	<b>99.94</b>

\*\* On 6/26/99 DOCKSIDE GAMBLING began in Illinois. On that date the definition of admissions changed to reflect the count of patrons entering the gaming areas. This report reflects that change.

# Rock Island Boatworks, Inc.

## Adjusted Gross Receipts



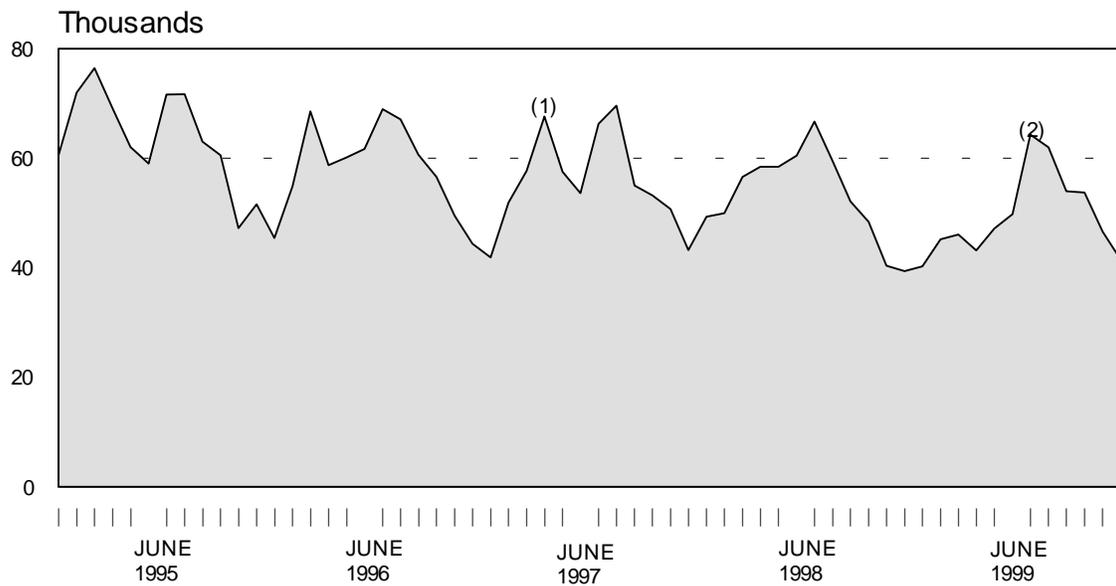
(1) Flooding caused President Riverboat (Davenport, IA) to close 4/15-26/97

(2) Dockside gaming began & the definition of Admissions changed (6/26/99)

Admission count prior to June 1999 is based on per person per cruise

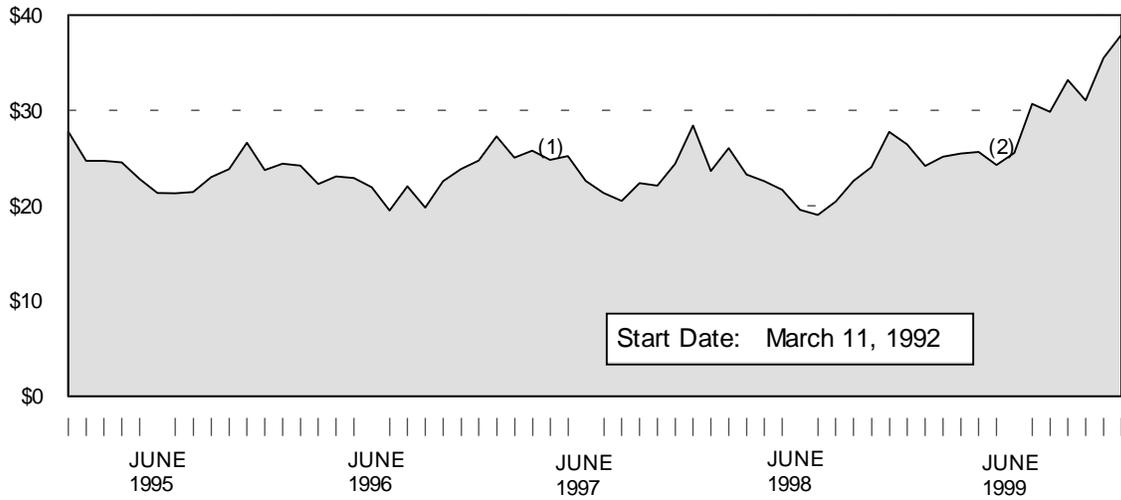
From July 1999 forward the count reflects patrons entering the gaming facility

## Admissions

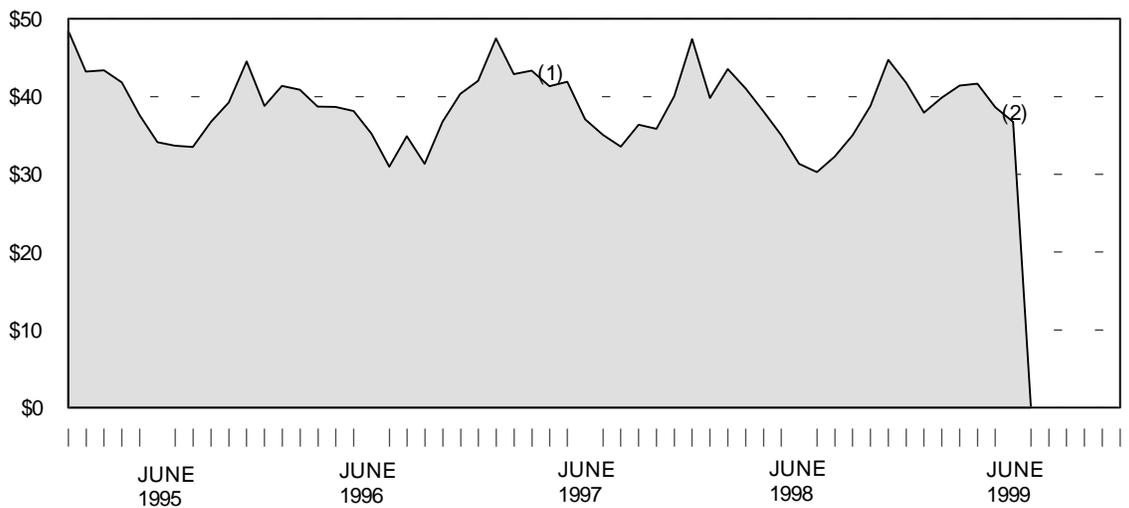


# Rock Island Boatworks, Inc.

## Win per Admission



## Win per Patron



# ***Empress Casino - Joliet, Corporation***

## ***Quick Facts***

Acquired by Horseshoe Gaming Holding Corporation 11/30/99

Operations began June 17, 1992

Gambling Space: 36,266 sq. ft.

Employees: 1,709

AGR per Admission: \$64.12

Average Daily Admissions: 8,237

Number of Authorized Gaming Positions: 1,200

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### **Empress I and Empress II**

2300 Empress Drive  
Joliet, Illinois 60436  
Tel: 1 800 436-7737  
(Des Plaines River)

### **Local Government**

City of Joliet

### **Licensing**

Licensed: July 1992  
Renewed: June 1999

# Empress Casino - Joliet, Corporation

## Calendar Year Comparison

	1998	1999	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	\$153,568,291	\$192,760,373	25.52%
Patrons **	1,866,736	948,260	** -49.20%
Admissions **	3,497,412	3,006,470	** -14.04%
AGR Per Admission	\$43.91	\$64.12	46.02%
Gambling Sq. Ft.	36,266	36,266	0.00%
Number of Table Games	48	47	-2.08%
Table Drop	\$207,011,639	\$239,868,094	15.87%
Table AGR	\$35,190,583	\$38,969,188	10.74%
AGR/Table/Day	\$2,009	\$2,272	13.09%
Table Game AGR to Drop %	17.00%	16.25%	-4.41%
Number of EGD's	1,032	1,059	2.62%
EGD Handle	\$2,072,931,986	\$2,640,683,193	27.39%
EGD AGR	\$118,377,708	\$153,791,185	29.92%
AGR/EGD/Day	\$314.27	\$397.87	26.60%
EGD AGR to Handle %	5.71%	5.82%	1.93%
Total Tax	\$48,177,755	\$60,963,613	26.54%
State Share of Revenue	\$37,011,355	\$48,321,332	30.56%
Local Share of Revenue	\$11,166,400	\$12,642,281	13.22%

\*\* On 6/26/99 DOCKSIDE GAMBLING began in Illinois. On that date the definition of admissions changed to reflect the count of patrons entering the gaming areas. This report reflects that change.

# Empress Casino - Joliet, Corporation

## Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	25	\$126,751,824	\$16,156,650	12.7%
Craps	5	57,497,185	9,552,606	16.6%
Roulette	3	16,733,789	4,809,829	28.7%
Poker	4	4,279,980	1,598,902	N/A
CS Poker	4	14,867,096	2,924,557	19.7%
Let It Ride Poker	4	12,591,804	2,598,412	20.6%
Mini-Baccarat	2	7,146,416	1,328,232	18.6%
<b>TOTAL</b>	<b>47</b>	<b>\$239,868,094</b>	<b>\$38,969,188</b>	<b>16.2%</b>

## Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.05	67	\$105,002,089	\$10,389,781	9.9%
\$0.25	444	784,702,451	57,562,816	7.3%
\$0.50	55	86,806,403	6,606,950	7.6%
\$1	435	1,399,693,464	66,937,550	4.8%
\$5	47	226,523,655	10,168,104	4.5%
\$10	4	15,099,810	574,129	3.8%
\$25	7	22,855,321	1,551,855	6.8%
<b>TOTAL</b>	<b>1,059</b>	<b>\$2,640,683,193</b>	<b>\$153,791,185</b>	<b>5.8%</b>

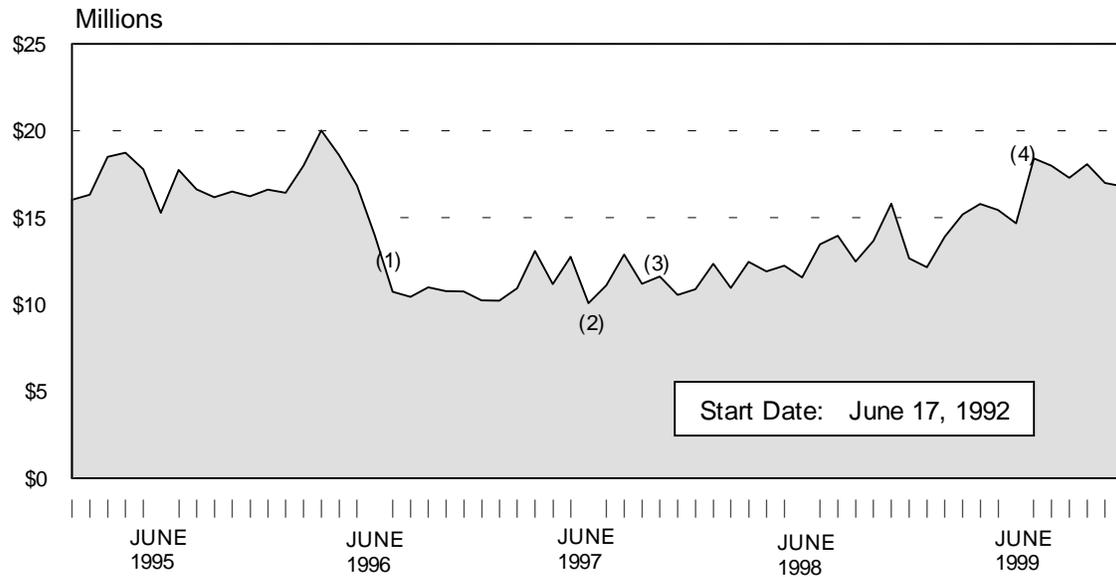
# Empress Casino - Joliet, Corporation

Month	Adm	Patron	AGR	Taxes Collected		Win Per	Win Per
	Total	Total	Total	State	Local	Adm	Patron
<b>1991 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1992 Total</b>	<b>1,043,962</b>	<b>N/A</b>	<b>78,887,572</b>	<b>11,833,136</b>	<b>4,988,340</b>	<b>75.57</b>	<b>N/A</b>
<b>1993 Total</b>	<b>2,155,138</b>	<b>N/A</b>	<b>172,859,630</b>	<b>26,972,907</b>	<b>10,798,119</b>	<b>80.21</b>	<b>N/A</b>
<b>1994 Total</b>	<b>3,152,962</b>	<b>N/A</b>	<b>202,771,211</b>	<b>32,570,820</b>	<b>13,291,523</b>	<b>64.31</b>	<b>N/A</b>
<b>1995 Total</b>	<b>3,347,698</b>	<b>2,110,433</b>	<b>202,582,454</b>	<b>33,540,330</b>	<b>13,476,821</b>	<b>60.51</b>	<b>95.99</b>
<b>1996 Total</b>	<b>3,361,983</b>	<b>1,960,277</b>	<b>167,884,431</b>	<b>25,442,157</b>	<b>11,756,204</b>	<b>49.94</b>	<b>85.64</b>
Jan	251,326	129,515	10,227,384	4,896,091	762,695	40.69	78.97
Feb	276,458	144,632	10,941,591	1,892,565	823,538	39.58	75.65
Mar	318,488	169,733	13,093,431	2,240,473	973,159	41.11	77.14
Apr	281,782	152,925	11,180,244	1,995,525	840,794	39.68	73.11
May	296,137	163,496	12,751,825	2,194,556	933,728	43.06	77.99
June	264,837	144,998	10,074,678	1,807,339	768,571	38.04	69.48
July	305,629	165,654	11,101,126	1,930,006	860,685	36.32	67.01
Aug	327,829	177,482	12,890,933	2,239,269	972,376	39.32	72.63
Sept	281,661	153,918	11,194,282	2,006,971	841,375	39.74	72.73
Oct	291,172	157,171	11,611,777	2,023,428	871,761	39.88	73.88
Nov	250,485	131,055	10,557,642	1,874,818	778,367	42.15	80.56
Dec	261,318	135,515	10,879,878	1,882,467	805,312	41.63	80.29
<b>1997 Total</b>	<b>3,407,122</b>	<b>1,826,094</b>	<b>136,504,791</b>	<b>20,737,037</b>	<b>10,232,361</b>	<b>40.06</b>	<b>74.75</b>
Jan	280,717	144,307	12,356,646	1,528,308	904,512	44.02	85.63
Feb	270,367	141,739	10,960,205	1,370,510	820,438	40.54	77.33
Mar	273,938	145,261	12,467,201	2,066,398	896,802	45.51	85.83
Apr	264,172	142,836	11,915,070	2,051,084	859,809	45.10	83.42
May	274,120	148,716	12,248,138	2,601,760	882,937	44.68	82.36
June	263,110	143,284	11,562,892	2,571,482	840,203	43.95	80.70
July	309,928	168,586	13,473,494	3,500,907	982,467	43.47	79.92
Aug	315,357	168,860	13,965,613	3,779,298	1,008,145	44.29	82.71
Sept	287,559	151,333	12,488,815	3,962,502	909,448	43.43	82.53
Oct	308,684	163,192	13,666,629	4,403,146	991,095	44.27	83.75
Nov	374,957	204,754	15,805,462	5,117,920	1,165,451	42.15	77.19
Dec	274,503	143,868	12,658,126	4,058,040	905,093	46.11	87.98
<b>1998 Total</b>	<b>3,497,412</b>	<b>1,866,736</b>	<b>153,568,291</b>	<b>37,011,355</b>	<b>11,166,400</b>	<b>43.91</b>	<b>82.27</b>
Jan	248,331	128,971	12,157,614	1,459,878	854,104	48.96	94.27
Feb	292,164	154,685	13,915,181	1,737,705	988,753	47.63	89.96
Mar	307,733	162,157	15,195,416	2,590,246	1,068,570	49.38	93.71
Apr	318,709	170,860	15,784,493	3,043,567	1,109,123	49.53	92.38
May	316,089	170,000	15,444,298	3,403,602	1,087,967	48.86	90.85
June	270,152	161,587	14,676,434	3,798,749	1,000,773	54.33	90.83
July	220,786	**	18,407,842	5,104,380	1,142,033	83.37	**
Aug	214,305		17,997,057	5,601,987	1,112,252	83.98	
Sept	202,337		17,288,890	5,403,856	1,069,257	85.45	
Oct	212,466		18,080,337	5,640,086	1,117,070	85.10	
Nov	212,865		17,005,299	5,292,256	1,059,431	79.89	
Dec	190,533		16,807,512	5,245,020	1,032,948	88.21	
<b>1999 Total</b>	<b>3,006,470</b>	<b>948,260</b>	<b>192,760,373</b>	<b>48,321,332</b>	<b>12,642,281</b>	<b>64.12</b>	<b>203.28</b>

\*\* On 6/26/99 DOCKSIDE GAMBLING began in Illinois. On that date the definition of admissions changed to reflect the count of patrons entering the gaming areas. This report reflects that change.

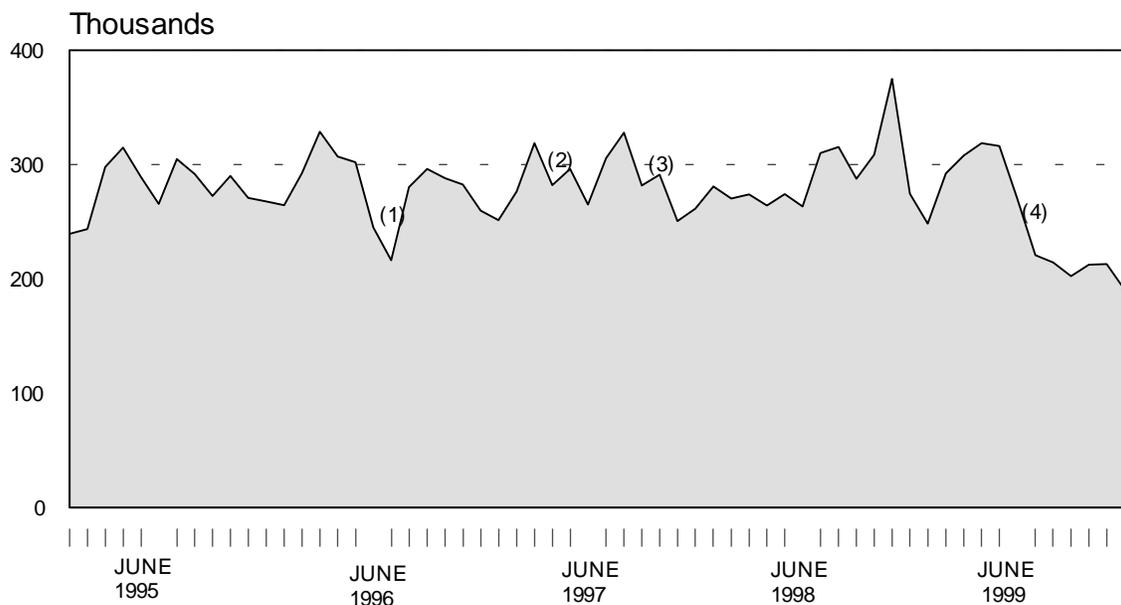
# Empress Casino - Joliet, Corporation

## Adjusted Gross Receipts



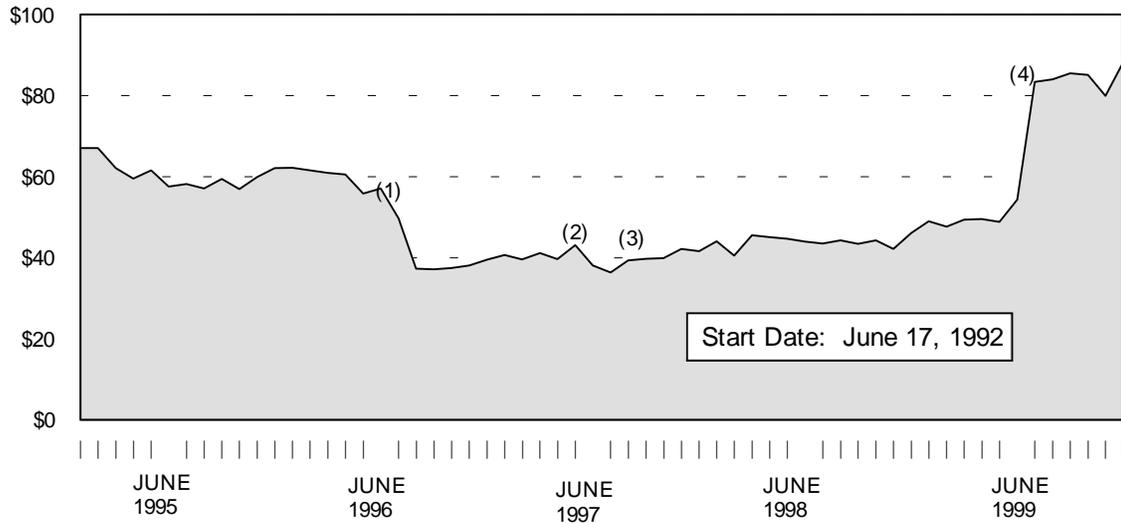
- (1) Start up of Northwest Indiana gaming (two boats on 06/11 & one on 06/28/96)
- (2) Start up of Showboat Casino East Chicago, IN (4/18/97)
- (3) Start up of Blue Chip Casino Michigan City, IN (8/19/97)

## Admissions



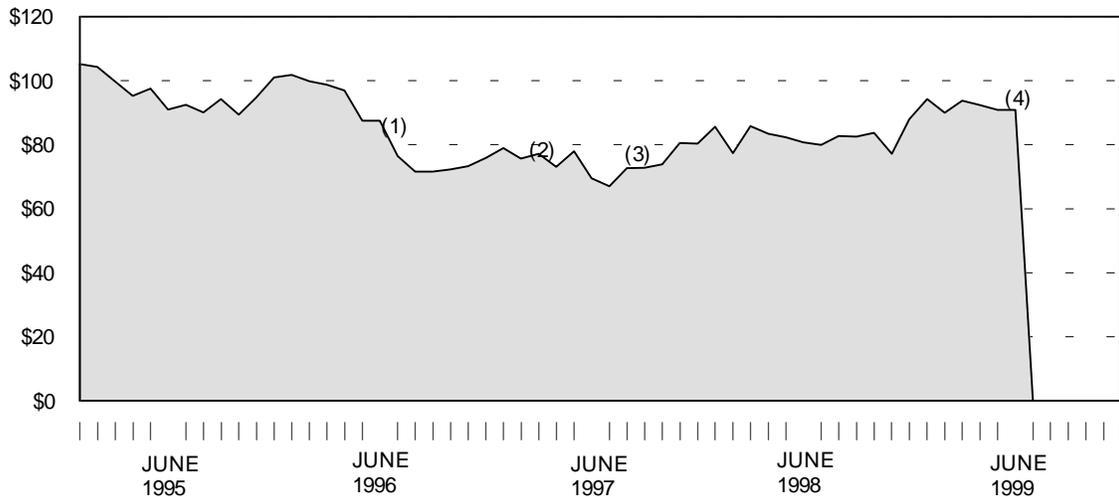
# Empress Casino - Joliet, Corporation

## Win per Admission



(4) Dockside gaming began & the definition of Admissions changed (6/26/99)  
Admission count prior to June 1999 is based on per person per cruise  
From July 1999 forward the count reflects patrons entering the gaming facility

## Win per Patron



# ***Emerald Casino, Inc.***

## ***Quick Facts***

Changed name from H.P., Inc. to Emerald Casino, Inc. 8/16/99

Operations began June 18, 1992

Ceased operations July 29, 1997

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### **Emerald Casino**

120 North LaSalle, Suite 3300

Chicago, Illinois 60602

Tel: 1 312 456•0455

### **Licensing**

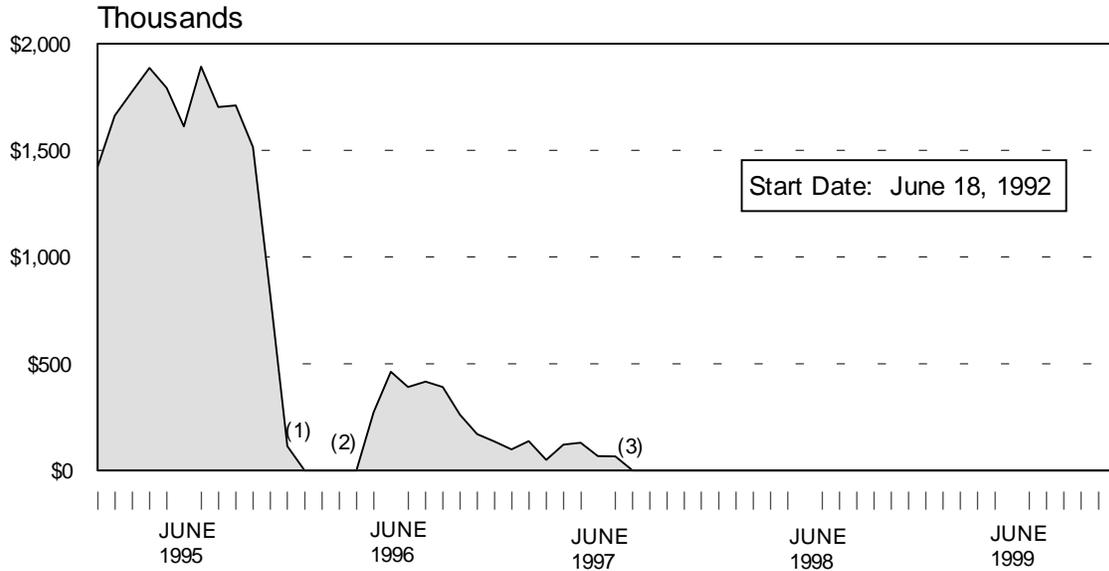
License Pending Renewal

# Emerald Casino, Inc.

Month	Adm	Patron	AGR	Taxes Collected		Win Per	Win Per
	Total	Total	Total	State	Local	Adm	Patron
<b>1991 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1992 Total	481,846	N/A	16,520,823	2,959,969	1,307,887	34.29	N/A
1993 Total	840,133	N/A	32,530,253	5,719,671	2,466,646	38.72	N/A
1994 Total	955,663	N/A	29,407,098	5,366,728	2,426,018	30.77	N/A
1995 Total	759,891	466,474	17,909,293	3,446,285	1,655,356	23.57	38.39
1996 Total	145,082	96,935	2,501,001	520,232	270,132	17.24	25.80
Jan	4,882	3496	98,326	19,631	9,798	20.14	28.13
Feb	5,879	4205	137,878	26,561	12,773	23.45	32.79
Mar	6,959	5000	49,083	14,321	9,413	7.05	9.82
Apr	6,359	4770	121,714	24,616	12,445	19.14	25.52
May	7,000	5147	130,404	26,561	13,520	18.63	25.34
June	6,008	4536	67,442	16,124	9,380	11.23	14.87
July	5,666	4355	66,423	15,629	8,987	11.72	15.25
Aug	0	0	0	0	0	0.00	0.00
Sept	0	0	0	0	0	0.00	0.00
Oct	0	0	0	0	0	0.00	0.00
Nov	0	0	0	0	0	0.00	0.00
Dec	0	0	0	0	0	0.00	0.00
<b>1997 Total</b>	<b>42,753</b>	<b>31,509</b>	<b>671,270</b>	<b>143,444</b>	<b>76,317</b>	<b>15.70</b>	<b>21.30</b>
Jan	0	0	0	0	0	0.00	0.00
Feb	0	0	0	0	0	0.00	0.00
Mar	0	0	0	0	0	0.00	0.00
Apr	0	0	0	0	0	0.00	0.00
May	0	0	0	0	0	0.00	0.00
June	0	0	0	0	0	0.00	0.00
July	0	0	0	0	0	0.00	0.00
Aug	0	0	0	0	0	0.00	0.00
Sept	0	0	0	0	0	0.00	0.00
Oct	0	0	0	0	0	0.00	0.00
Nov	0	0	0	0	0	0.00	0.00
Dec	0	0	0	0	0	0.00	0.00
<b>1998 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
Jan	0	0	0	0	0	0.00	0.00
Feb	0	0	0	0	0	0.00	0.00
Mar	0	0	0	0	0	0.00	0.00
Apr	0	0	0	0	0	0.00	0.00
May	0	0	0	0	0	0.00	0.00
June	0	0	0	0	0	0.00	0.00
July	0	0	0	0	0	0.00	0.00
Aug	0	0	0	0	0	0.00	0.00
Sept	0	0	0	0	0	0.00	0.00
Oct	0	0	0	0	0	0.00	0.00
Nov	0	0	0	0	0	0.00	0.00
Dec	0	0	0	0	0	0.00	0.00
<b>1999 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>

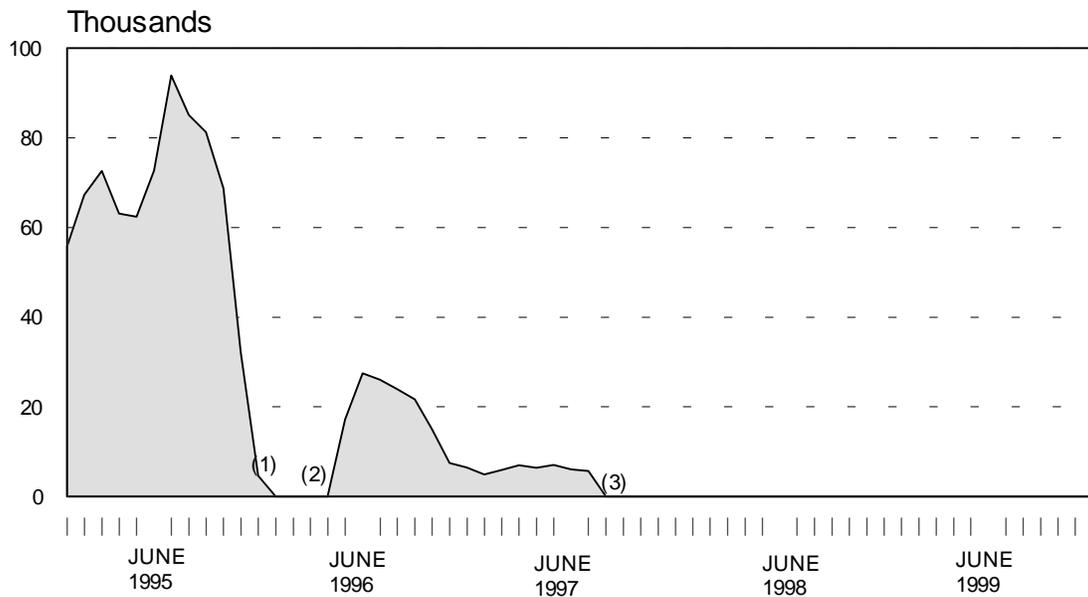
# Emerald Casino, Inc.

## Adjusted Gross Receipts



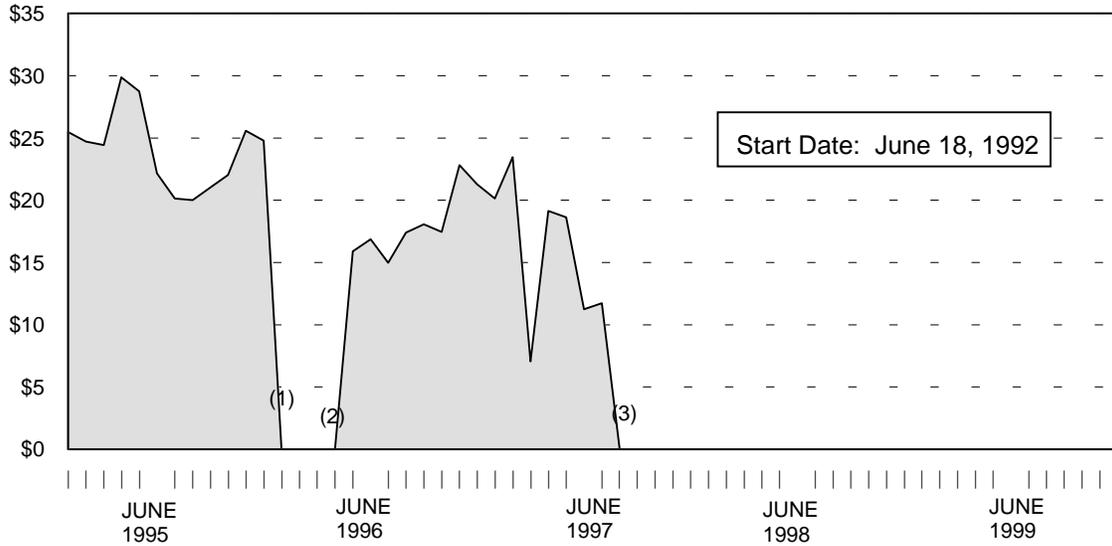
- (1) Temporary shut down of operations (12/04/95)
- (2) Operation re-opens (05/22/96)
- (3) Silver Eagle ceased operations (07/29/97)

## Admissions



# Emerald Casino, Inc.

## Win per Admission

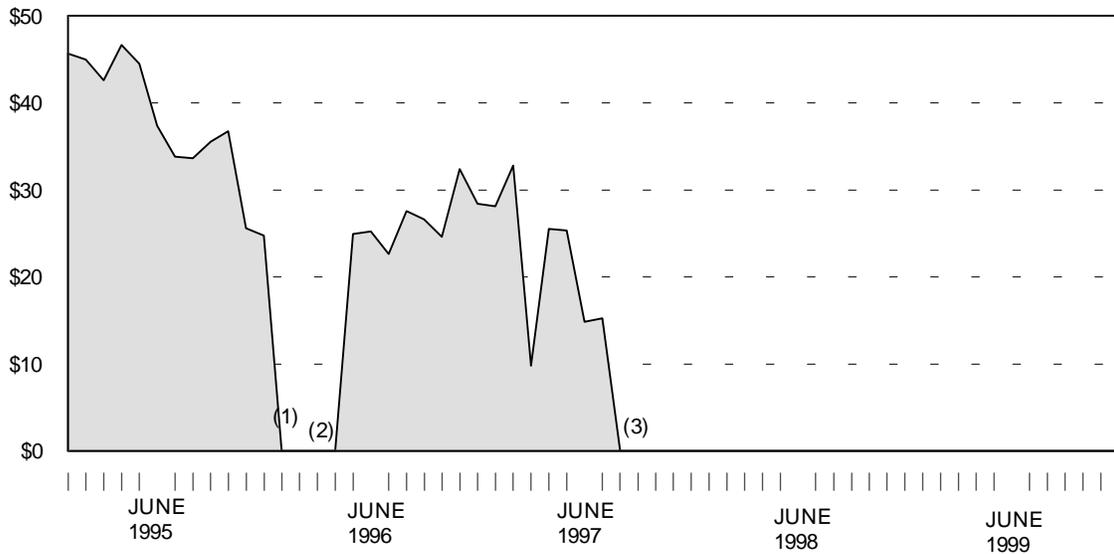


Dockside gaming began & the definition of Admissions changed (6/26/99)

Admission count prior to June 1999 is based on per person per cruise

From July 1999 forward the count reflects patrons entering the gaming facility

## Win per Patron



# ***Southern Illinois Riverboat Casino Cruises, Inc.***

## ***Quick Facts***

Operations began February 23, 1993

Gambling Space: 22,150 sq. ft.

Employees: 780

AGR per Admission: \$50.48

Average Daily Admissions: 4,849

Number of Authorized Gaming Positions: 1,200

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### **Players Riverboat Casino**

203 Ferry Street  
Metropolis, Illinois 62960  
Tel: 1 800 935-7700  
(Ohio River)

### **Local Government**

City of Metropolis

### **Licensing**

Licensed: February 1993  
Renewed: February 1999

# Southern Illinois Riverboat Casino Cruises, Inc.

## Calendar Year Comparison

	1998	1999	%Change
<b>Number of Days Operational</b>	365	365	0.00%
<b>Adjusted Gross Receipts</b>	\$80,631,622	\$89,354,089	10.82%
<b>Patrons **</b>	1,068,678	511,324	** -52.15%
<b>Admissions **</b>	2,108,850	1,769,953	** -16.07%
<b>AGR Per Admission</b>	\$38.23	\$50.48	32.04%
<b>Gambling Sq. Ft.</b>	22,150	22,150	0.00%
<b>Number of Table Games</b>	51	38	-25.49%
<b>Table Drop</b>	\$92,251,170	\$91,067,757	-1.28%
<b>Table AGR</b>	\$19,987,561	\$18,749,145	-6.20%
<b>AGR/Table/Day</b>	\$1,074	\$1,352	25.88%
<b>Table Game AGR to Drop %</b>	21.67%	20.59%	-4.98%
<b>Number of EGD's</b>	889	960	7.99%
<b>EGD Handle</b>	\$919,637,719	\$1,143,529,033	24.35%
<b>EGD AGR</b>	\$60,644,061	\$70,604,944	16.43%
<b>AGR/EGD/Day</b>	\$186.89	\$201.50	7.81%
<b>EGD AGR to Handle %</b>	6.59%	6.17%	-6.37%
<b>Total Tax</b>	\$20,916,222	\$22,813,140	9.07%
<b>State Share of Revenue</b>	\$14,774,287	\$16,580,981	12.23%
<b>Local Share of Revenue</b>	\$6,141,935	\$6,232,159	1.47%

\*\* On 6/26/99 DOCKSIDE GAMBLING began in Illinois. On that date the definition of admissions changed to reflect the count of patrons entering the gaming areas. This report reflects that change.

# Southern Illinois Riverboat Casino Cruises, Inc.

## Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	23	\$53,795,540	\$10,293,688	19.1%
Craps	3	19,574,660	3,178,924	16.2%
Roulette	3	5,428,095	1,697,747	31.3%
Poker	3	399,975	429,500	N/A
CS Poker	3	6,079,450	1,800,357	29.6%
Let It Ride Poker	2	3,920,210	867,662	22.1%
Mini-Baccarat	1	1,869,827	481,267	25.7%
<b>TOTAL</b>	<b>38</b>	<b>\$91,067,757</b>	<b>\$18,749,145</b>	<b>20.6%</b>

## Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.05	66	\$52,948,540	\$4,252,847	8.0%
\$0.25	474	328,590,386	24,629,922	7.5%
\$0.50	30	23,266,658	1,217,924	5.2%
\$1	338	558,593,911	32,109,944	5.7%
\$2	7	11,231,568	660,350	5.9%
\$5	41	143,716,040	6,735,343	4.7%
\$10	4	25,181,930	998,614	4.0%
<b>TOTAL</b>	<b>960</b>	<b>\$1,143,529,033</b>	<b>\$70,604,944</b>	<b>6.2%</b>

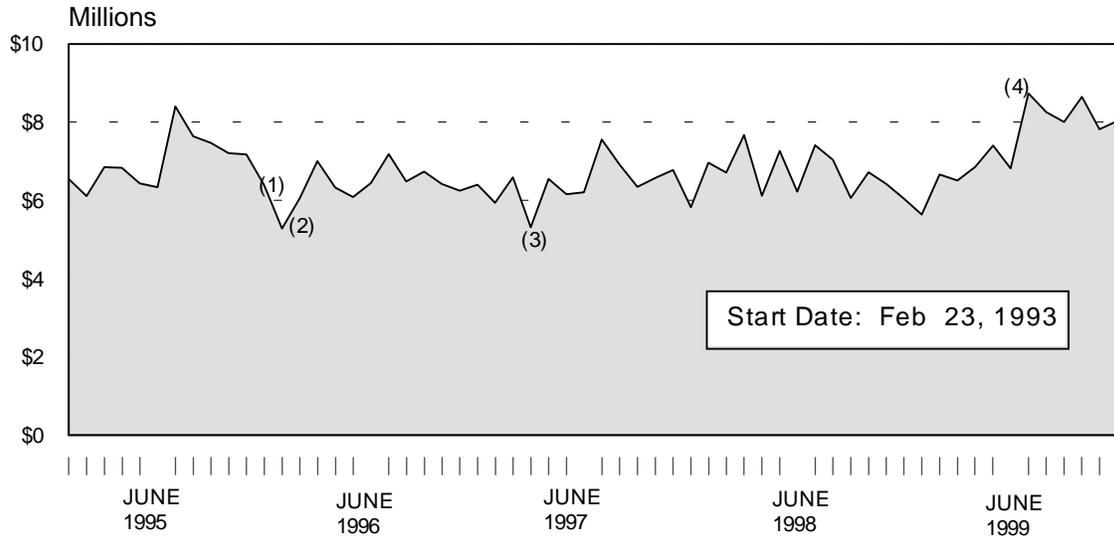
# Southern Illinois Riverboat Casino Cruises, Inc.

Month	Adm	Patron	AGR	Taxes Collected		Win Per	Win Per
	Total	Total	Total	State	Local	Adm	Patron
<b>1991 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1992 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1993 Total</b>	<b>1,085,773</b>	<b>N/A</b>	<b>54,402,452</b>	<b>9,246,141</b>	<b>3,805,896</b>	<b>50.10</b>	<b>N/A</b>
<b>1994 Total</b>	<b>1,269,154</b>	<b>N/A</b>	<b>70,609,220</b>	<b>11,860,537</b>	<b>4,799,615</b>	<b>55.63</b>	<b>N/A</b>
<b>1995 Total</b>	<b>1,986,148</b>	<b>1,000,896</b>	<b>83,395,759</b>	<b>14,495,512</b>	<b>6,155,936</b>	<b>41.99</b>	<b>83.32</b>
<b>1996 Total</b>	<b>1,934,106</b>	<b>985,669</b>	<b>76,663,166</b>	<b>13,433,581</b>	<b>5,767,264</b>	<b>39.64</b>	<b>77.78</b>
Jan	142,434	71,238	5,936,704	1,032,940	439,269	41.68	83.34
Feb	172,569	87,530	6,591,285	1,161,262	502,133	38.20	75.30
Mar	140,028	68,176	5,316,148	937,450	405,836	37.96	77.98
Apr	166,817	86,479	6,549,955	1,149,310	494,315	39.26	75.74
May	173,443	88,242	6,162,148	1,097,765	481,550	35.53	69.83
June	174,497	90,097	6,204,309	1,105,143	484,712	35.56	68.86
July	191,564	98,313	7,551,624	1,324,308	569,145	39.42	76.81
Aug	203,652	104,578	6,912,080	1,240,464	549,256	33.94	66.09
Sept	167,078	86,574	6,348,014	1,119,280	484,479	37.99	73.32
Oct	181,604	95,653	6,572,331	1,167,454	510,221	36.19	68.71
Nov	171,561	87,331	6,774,843	1,187,787	510,303	39.49	77.58
Dec	147,025	75,672	5,821,316	1,020,222	438,091	39.59	76.93
<b>1997 Total</b>	<b>2,032,272</b>	<b>1,039,883</b>	<b>76,740,757</b>	<b>13,543,386</b>	<b>5,869,310</b>	<b>37.76</b>	<b>73.80</b>
Jan	185,430	92,907	6,960,950	881,735	533,582	37.54	74.92
Feb	172,832	87,000	6,707,312	843,821	508,326	38.81	77.10
Mar	185,595	93,237	7,673,471	951,606	568,600	41.35	82.30
Apr	165,646	83,237	6,114,020	901,183	471,940	36.91	73.45
May	178,296	90,979	7,265,130	1,268,885	541,825	40.75	79.86
June	166,486	86,750	6,218,767	1,098,435	477,135	37.35	71.69
July	200,726	103,595	7,411,766	1,314,900	572,117	36.92	71.55
Aug	186,662	96,425	7,038,428	1,513,145	538,653	37.71	72.99
Sept	175,129	90,582	6,058,575	1,398,935	481,081	34.59	66.88
Oct	178,670	92,373	6,719,758	1,512,103	512,028	37.61	72.75
Nov	160,319	78,318	6,417,704	1,441,866	480,706	40.03	81.94
Dec	153,059	73,275	6,045,741	1,647,673	455,942	39.50	82.51
<b>1998 Total</b>	<b>2,108,850</b>	<b>1,068,678</b>	<b>80,631,622</b>	<b>14,774,287</b>	<b>6,141,935</b>	<b>38.23</b>	<b>75.45</b>
Jan	159,188	76,417	5,638,218	720,484	439,836	35.42	73.78
Feb	176,350	84,290	6,664,191	843,988	510,169	37.79	79.06
Mar	172,471	82,104	6,504,771	820,719	496,595	37.72	79.23
Apr	178,566	86,978	6,857,161	895,719	521,419	38.40	78.84
May	183,689	89,766	7,400,099	1,302,557	556,645	40.29	82.44
June	163,937	91,769	6,818,229	1,170,481	499,451	41.59	74.30
July	144,190	**	8,735,678	1,462,015	583,465	60.58	**
Aug	128,458		8,251,877	1,698,330	538,628	64.24	
Sept	117,501		8,001,125	1,714,266	516,693	68.09	
Oct	125,375		8,644,952	1,853,920	557,512	68.95	
Nov	112,652		7,812,113	1,983,760	502,736	69.35	
Dec	107,576		8,025,675	2,114,742	509,010	74.60	
<b>1999 Total</b>	<b>1,769,953</b>	<b>511,324</b>	<b>89,354,089</b>	<b>16,580,981</b>	<b>6,232,159</b>	<b>50.48</b>	<b>174.75</b>

\*\* On 6/26/99 DOCKSIDE GAMBLING began in Illinois. On that date the definition of admissions changed to reflect the count of patrons entering the gaming areas. This report reflects that change.

# Southern Illinois Riverboat Casino Cruises, Inc.

## Adjusted Gross Receipts

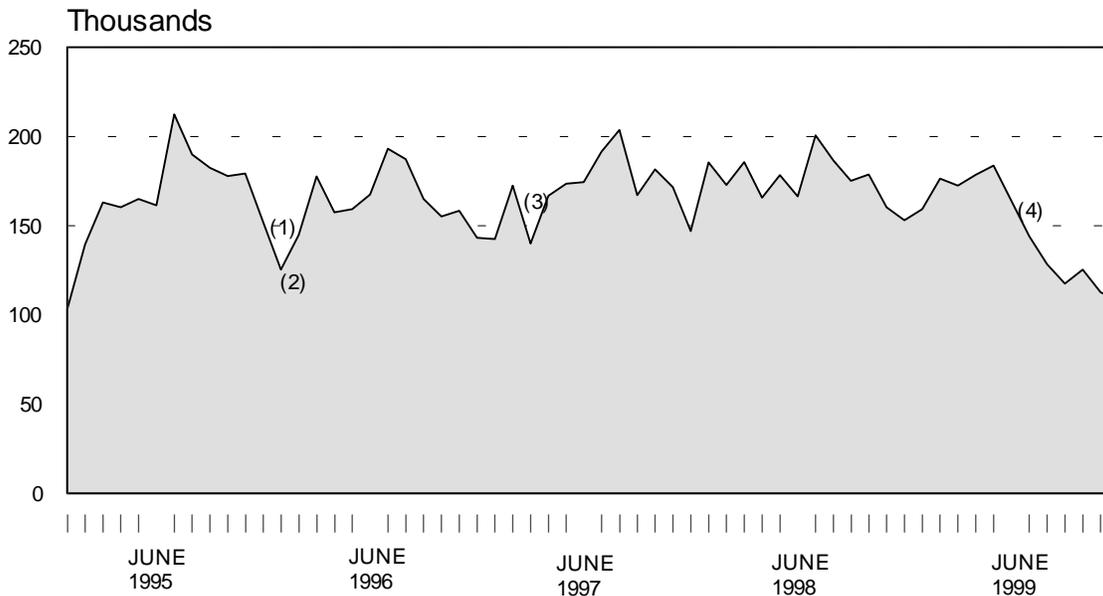


(1) New replacement boat (11/15/95)

(2) Start up of Casino Aztar Evansville, IN (12/05/95)

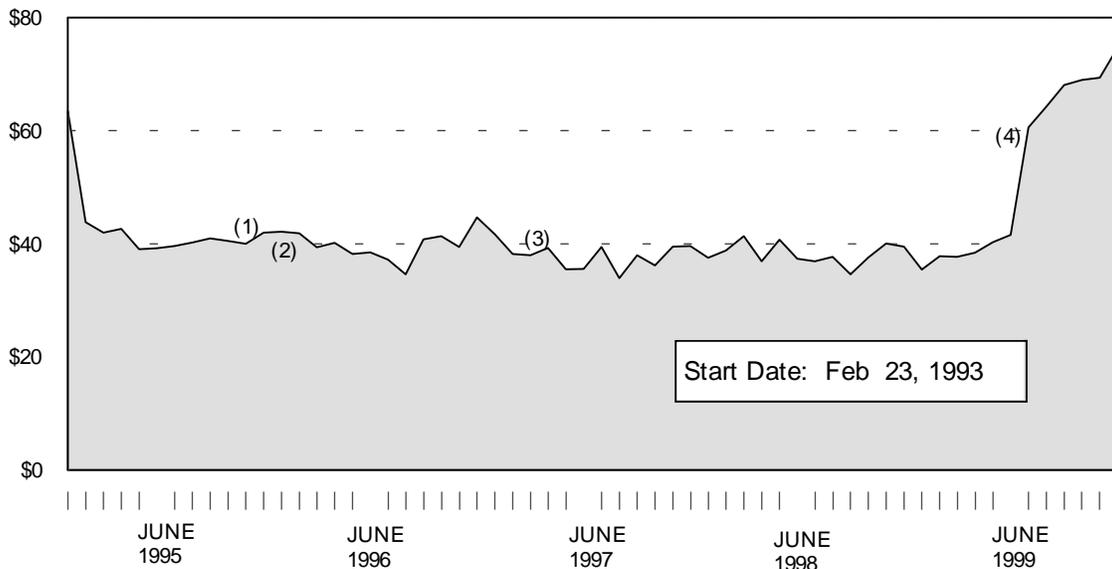
(3) Flooding caused Players Riverboat to temporarily close (3/9 & 3/10/97)

## Admissions



# Southern Illinois Riverboat Casino Cruises, Inc.

## Win per Admission

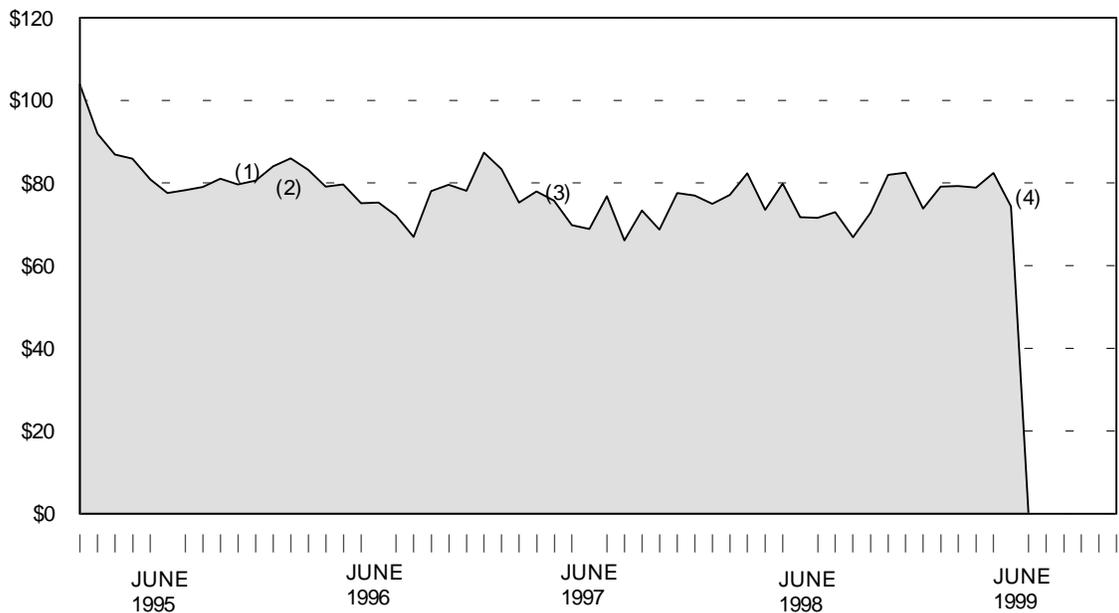


(4) Dockside gaming began & the definition of Admissions changed (6/26/99)

Admission count prior to June 1999 is based on per person per cruise

From July 1999 forward the count reflects patrons entering the gaming facility

## Win per Patron



# ***Harrah's Casino Cruises Joliet***

## ***Quick Facts***

Operations began May 4, 1993

Gambling Space: 37,160 sq. ft.

Employees: 1,592

AGR per Admission: \$76.41

Average Daily Admissions: 7,766

Number of Authorized Gaming Positions: 1,200

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### **Northern Star and Southern Star**

151 North Joliet Street  
Joliet, Illinois 60431  
Tel: 1 800 427•7247  
(Des Plaines River)

### **Local Government**

City of Joliet

### **Licensing**

Licensed: August 1993

Renewed: September 1999

# Harrah's Casino Cruises Joliet

## Calendar Year Comparison

	1998	1999	%Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	\$162,274,306	\$216,590,775	33.47%
Patrons **	1,595,419	848,578	** -46.81%
Admissions **	3,144,209	2,834,435	** -9.85%
AGR Per Admission	\$51.61	\$76.41	48.05%
Gambling Sq. Ft.	37,160	37,160	0.00%
Number of Table Games	51	45	-11.76%
Table Drop	\$208,688,397	\$231,423,022	10.89%
Table AGR	\$34,879,809	\$40,907,916	17.28%
AGR/Table/Day	\$1,874	\$2,491	32.92%
Table Game AGR to Drop %	16.71%	17.68%	5.80%
Number of EGD's	1,020	1,057	3.63%
EGD Handle	\$2,186,818,374	\$3,004,125,689	37.37%
EGD AGR	\$127,394,497	\$175,682,859	37.90%
AGR/EGD/Day	\$342.18	\$455.36	33.08%
EGD AGR to Handle %	5.83%	5.85%	0.34%
Total Tax	\$50,603,807	\$69,015,314	36.38%
State Share of Revenue	\$39,343,115	\$55,345,672	40.67%
Local Share of Revenue	\$11,260,692	\$13,669,642	21.39%

\*\* On 6/26/99 DOCKSIDE GAMBLING began in Illinois. On that date the definition of admissions changed to reflect the count of patrons entering the gaming areas. This report reflects that change.

# Harrah's Casino Cruises Joliet

## Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	29	\$126,684,943	\$17,923,759	14.1%
Royal Match BJ	1	982,358	181,464	18.5%
Craps	5	57,587,749	11,454,522	19.9%
Roulette	4	17,290,510	4,698,027	27.2%
Poker	1	1,035,469	212,119	N/A
CS Poker	4	18,858,397	5,064,216	26.9%
Mini-Baccarat	1	8,983,596	1,373,809	15.3%
<b>TOTAL</b>	<b>45</b>	<b>\$231,423,022</b>	<b>\$40,907,916</b>	<b>17.7%</b>

## Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.05	67	\$162,748,738	\$13,406,209	8.2%
\$0.25	383	837,766,679	59,099,444	7.1%
\$0.50	69	105,535,610	8,883,787	8.4%
\$1	466	1,552,590,906	77,348,736	5.0%
\$2	12	35,567,466	2,079,818	5.8%
\$5	46	228,425,715	10,374,630	4.5%
\$10	5	23,260,000	1,216,550	5.2%
\$25	8	54,218,375	2,846,485	5.3%
\$100	1	4,012,200	427,200	10.6%
<b>TOTAL</b>	<b>1,057</b>	<b>\$3,004,125,689</b>	<b>\$175,682,859</b>	<b>5.9%</b>

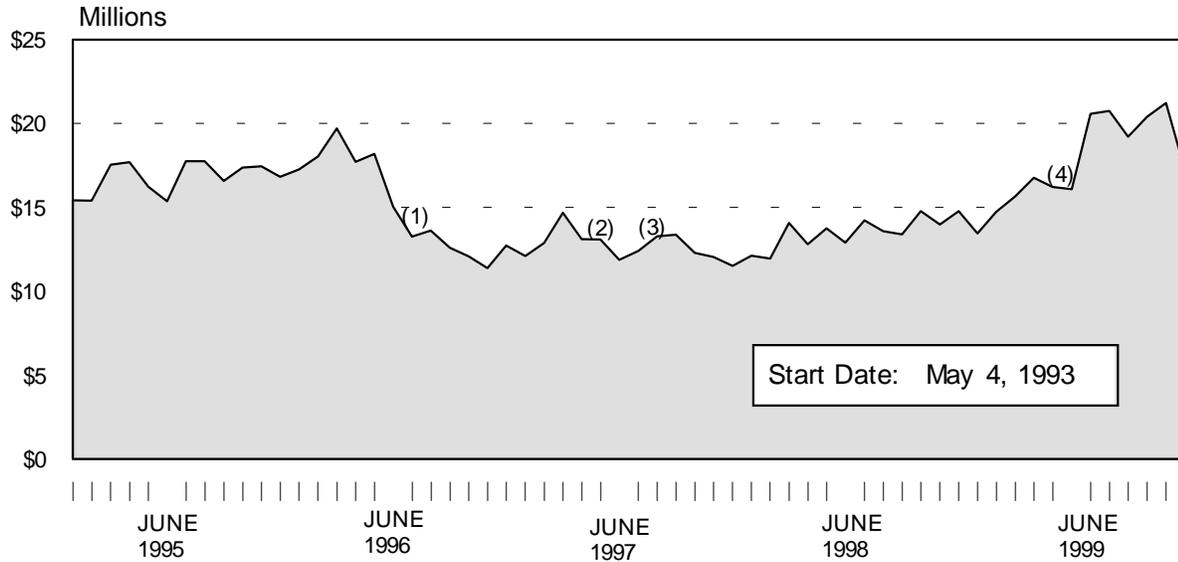
# Harrah's Casino Cruises Joliet

Month	Adm	Patron	AGR	Taxes Collected		Win Per	Win Per
	Total	Total	Total	State	Local	Adm	Patron
<b>1991 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1992 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1993 Total</b>	<b>984,802</b>	<b>N/A</b>	<b>66,504,195</b>	<b>10,960,431</b>	<b>4,310,011</b>	<b>67.53</b>	<b>N/A</b>
<b>1994 Total</b>	<b>2,684,777</b>	<b>N/A</b>	<b>167,484,237</b>	<b>27,807,413</b>	<b>11,058,989</b>	<b>62.38</b>	<b>N/A</b>
<b>1995 Total</b>	<b>3,046,011</b>	<b>1,974,001</b>	<b>201,348,131</b>	<b>33,248,231</b>	<b>13,113,417</b>	<b>66.10</b>	<b>102.00</b>
<b>1996 Total</b>	<b>2,879,259</b>	<b>1,777,988</b>	<b>181,568,146</b>	<b>30,114,481</b>	<b>11,957,666</b>	<b>63.06</b>	<b>102.12</b>
Jan	256,578	123,114	12,096,685	2,071,081	861,412	47.15	98.26
Feb	279,643	135,899	12,880,390	2,211,702	923,663	46.06	94.78
Mar	311,292	152,217	14,668,837	2,511,618	1,044,734	47.12	96.37
Apr	274,731	136,416	13,098,767	2,239,546	929,669	47.68	96.02
May	267,111	134,584	13,083,505	2,229,637	921,286	48.98	97.21
June	241,931	123,652	11,861,730	2,021,191	835,018	49.03	95.93
July	268,717	137,041	12,401,622	2,128,960	888,798	46.15	90.50
Aug	276,437	140,543	13,265,986	2,266,335	939,736	47.99	94.39
Sept	250,464	128,300	13,369,809	2,255,935	918,955	53.38	104.21
Oct	241,928	123,245	12,287,981	2,085,125	856,327	50.79	99.70
Nov	228,927	116,976	12,036,718	2,034,435	830,763	52.58	102.90
Dec	229,581	113,460	11,513,967	1,956,676	805,279	50.15	101.48
<b>1997 Total</b>	<b>3,127,340</b>	<b>1,565,447</b>	<b>152,565,997</b>	<b>26,012,240</b>	<b>10,755,640</b>	<b>48.78</b>	<b>97.46</b>
Jan	246,590	124,935	12,116,779	1,455,439	851,014	49.14	96.98
Feb	245,065	125,050	11,940,628	1,438,537	841,801	48.72	95.49
Mar	266,285	134,847	14,068,972	2,331,188	970,865	52.83	104.33
Apr	268,498	131,266	12,797,417	2,237,823	909,394	47.66	97.49
May	280,842	136,551	13,737,135	3,026,908	967,358	48.91	100.60
June	250,636	127,289	12,892,525	2,960,523	895,982	51.44	101.29
July	277,604	144,228	14,231,362	3,842,306	990,544	51.26	98.67
Aug	272,359	141,343	13,587,853	3,937,044	951,233	49.89	96.13
Sept	249,590	130,149	13,387,060	4,258,155	917,684	53.64	102.86
Oct	262,522	136,780	14,780,858	4,694,333	1,001,158	56.30	108.06
Nov	249,008	128,300	13,969,317	4,440,374	947,569	56.10	108.88
Dec	275,210	134,681	14,764,400	4,720,485	1,016,090	53.65	109.62
<b>1998 Total</b>	<b>3,144,209</b>	<b>1,595,419</b>	<b>162,274,306</b>	<b>39,343,115</b>	<b>11,260,692</b>	<b>51.61</b>	<b>101.71</b>
Jan	253,063	122,267	13,445,086	1,593,027	923,045	53.13	109.96
Feb	275,964	136,889	14,741,481	1,907,705	1,013,216	53.42	107.69
Mar	286,886	144,349	15,648,912	2,639,460	1,071,077	54.55	108.41
Apr	293,521	147,943	16,752,456	3,332,532	1,130,417	57.07	113.24
May	291,843	146,927	16,214,099	3,608,292	1,099,468	55.56	110.35
June	265,834	150,203	16,081,327	4,304,699	1,073,608	60.49	107.06
July	212,902	**	20,569,545	6,026,686	1,241,246	96.62	**
Aug	201,912		20,741,924	6,440,603	1,241,694	102.73	
Sept	179,827		19,215,259	5,946,836	1,140,996	106.85	
Oct	190,262		20,397,463	6,304,399	1,209,285	107.21	
Nov	192,884		21,229,115	6,581,005	1,257,571	110.06	
Dec	189,537		21,554,108	6,660,428	1,268,019	113.72	
<b>1999 Total</b>	<b>2,834,435</b>	<b>848,578</b>	<b>216,590,775</b>	<b>55,345,672</b>	<b>13,669,642</b>	<b>76.41</b>	<b>255.24</b>

\*\* On 6/26/99 DOCKSIDE GAMBLING began in Illinois. On that date the definition of admissions changed to reflect the count of patrons entering the gaming areas. This report reflects that change.

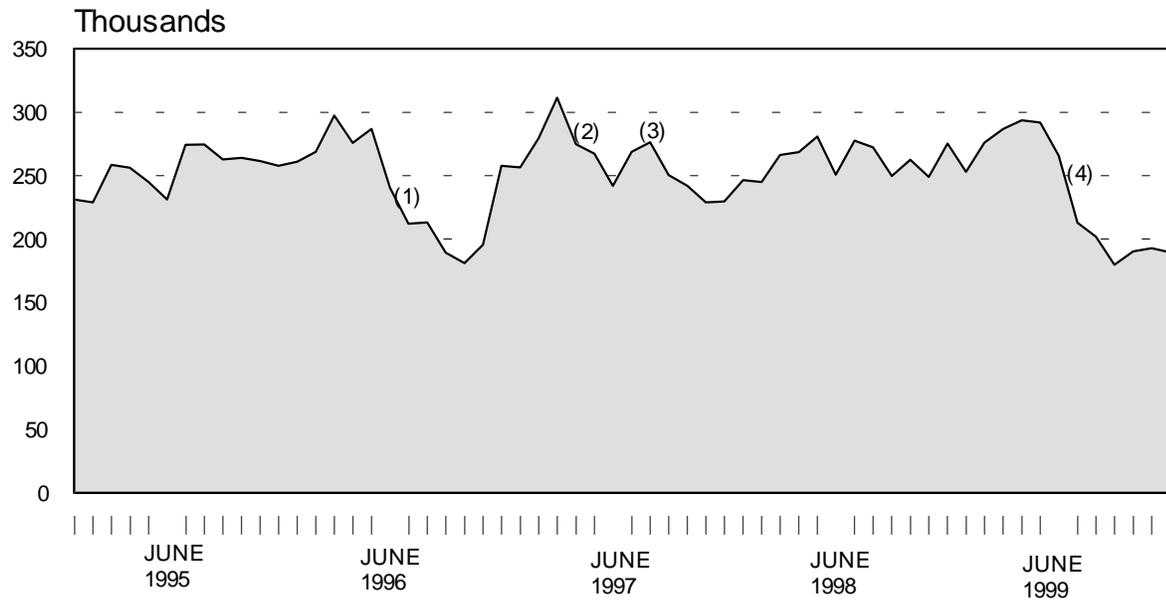
# Harrah's Casino Cruises Joliet

## Adjusted Gross Receipts



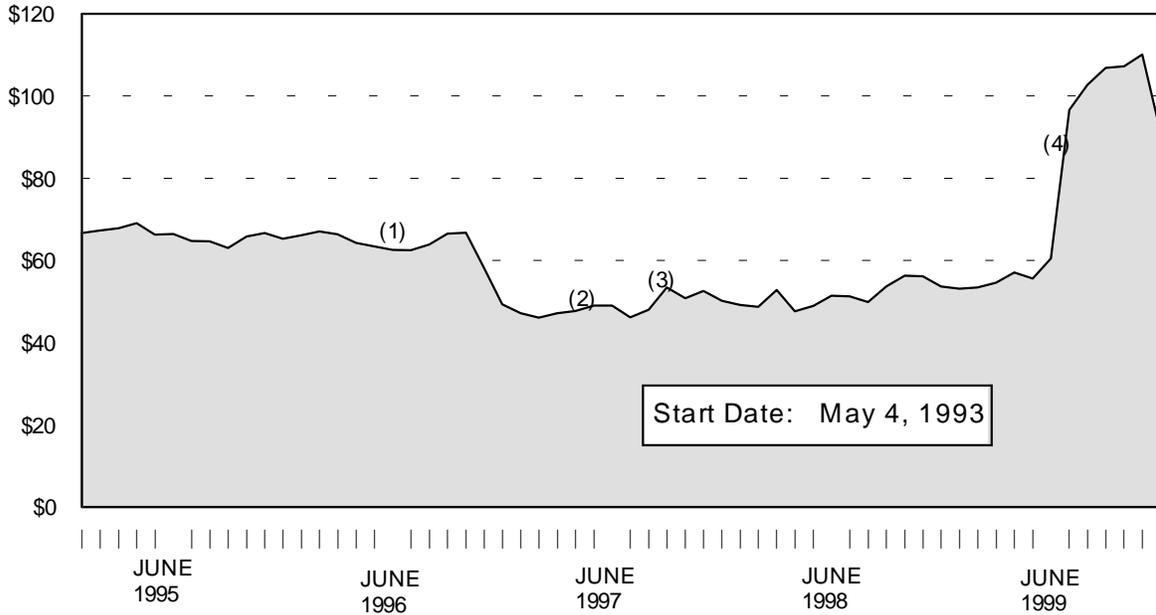
- (1) Start up of Northwest Indiana gaming (two boats on 06/11 & one on 06/28/96)
- (2) Start up of Showboat Casino East Chicago, IN (4/18/97)
- (3) Start up of Blue Chip Casino Michigan City, IN (8/19/97)

## Admissions



# Harrah's Casino Cruises Joliet

## Win per Admission

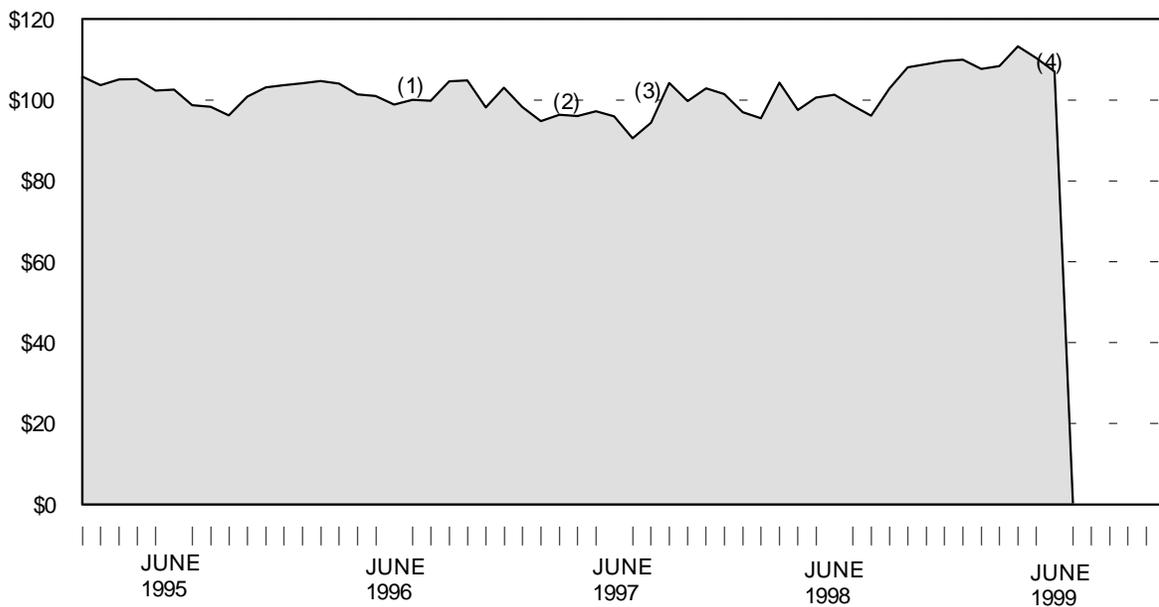


(4) Dockside gaming began & the definition of Admissions changed (6/26/99)

Admission count prior to June 1999 is based on per person per cruise

From July 1999 forward the count reflects patrons entering the gaming facility

## Win per Patron



# ***Hollywood Casino – Aurora, Inc.***

## ***Quick Facts***

Operations began June 17, 1993

Gambling Space: 32,100 sq. ft.

Employees: 1,586

AGR per Admission: \$62.15

Average Daily Admissions: 8,422

Number of Authorized Gaming Positions: 1,200

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### **City of Lights I and City of Lights II**

49 West Galena Boulevard  
Aurora, Illinois 60506  
Tel: 1 800 888•7777  
(Fox River)

### **Local Government**

City of Aurora

### **Licensing**

Licensed: July 1993  
Renewed: December 1999

# Hollywood Casino – Aurora, Inc.

## Calendar Year Comparison

	1998	1999	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	\$157,001,757	\$191,045,640	21.68%
Patrons **	1,818,695	939,209	** -48.36%
Admissions **	3,281,429	3,074,115	** -6.32%
AGR Per Admission	\$47.85	\$62.15	29.89%
Gambling Sq. Ft.	32,100	32,100	0.00%
Number of Table Games	57	56	-1.75%
Table Drop	\$258,823,691	\$265,008,384	2.39%
Table AGR	\$45,131,264	\$47,364,688	4.95%
AGR/Table/Day	\$2,169	\$2,317	6.82%
Table Game AGR to Drop %	17.44%	17.87%	2.47%
Number of EGD's	976	982	0.61%
EGD Handle	\$1,983,873,327	\$2,474,986,432	24.76%
EGD AGR	\$111,870,493	\$143,680,952	28.44%
AGR/EGD/Day	\$314.03	\$400.86	27.65%
EGD AGR to Handle %	5.64%	5.81%	3.01%
Total Tax	\$48,898,304	\$60,549,485	23.83%
State Share of Revenue	\$37,783,240	\$47,918,047	26.82%
Local Share of Revenue	\$11,115,064	\$12,631,438	13.64%

\*\* On 6/26/99 DOCKSIDE GAMBLING began in Illinois. On that date the definition of admissions changed to reflect the count of patrons entering the gaming areas. This report reflects that change.

# Hollywood Casino – Aurora, Inc.

## Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	31	\$135,719,997	\$20,601,875	15.2%
Craps	7	71,363,940	12,417,768	17.4%
Roulette	4	19,034,120	5,581,598	29.3%
Poker	6	12,330,158	2,640,682	N/A
CS Poker	6	18,270,000	4,884,498	26.7%
Mini-Baccarat	2	8,290,169	1,238,267	14.9%
<b>TOTAL</b>	<b>56</b>	<b>\$265,008,384</b>	<b>\$47,364,688</b>	<b>17.9%</b>

## Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.05	21	\$41,684,091	\$4,015,691	9.6%
\$0.25	347	593,700,304	46,039,730	7.8%
\$0.50	74	144,043,072	10,802,393	7.5%
\$1	466	1,339,371,000	67,594,768	5.0%
\$5	68	305,944,765	13,031,138	4.3%
\$25	6	50,243,200	2,197,232	4.4%
<b>TOTAL</b>	<b>982</b>	<b>\$2,474,986,432</b>	<b>\$143,680,952</b>	<b>5.8%</b>

# Hollywood Casino – Aurora, Inc.

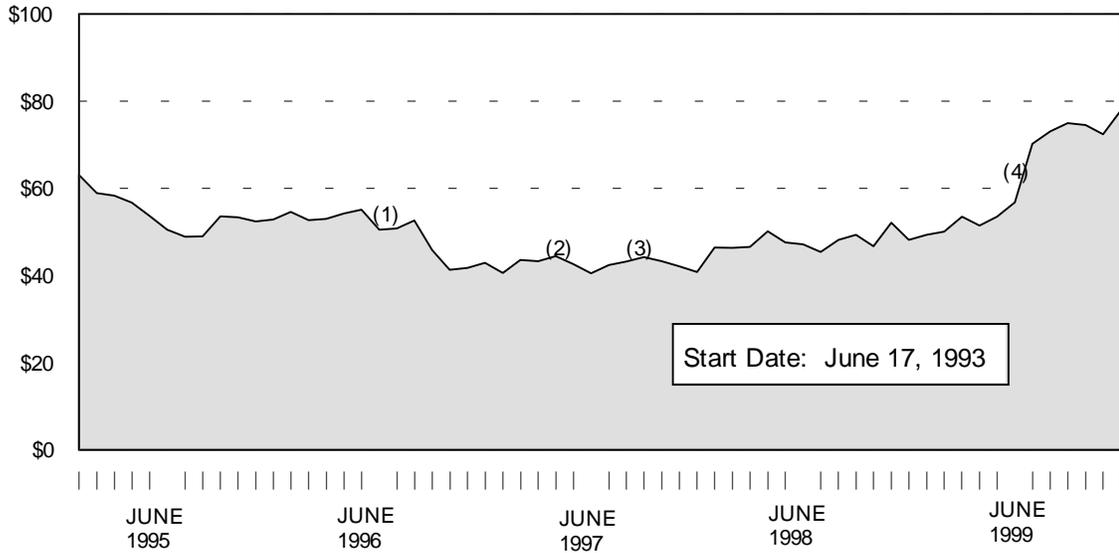
Month	Adm	Patron	AGR	Taxes Collected		Win Per	Win Per
	Total	Total	Total	State	Local	Adm	Patron
<b>1991 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1992 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1993 Total</b>	<b>994,627</b>	<b>N/A</b>	<b>64,139,618</b>	<b>10,615,570</b>	<b>4,201,608</b>	<b>64.49</b>	<b>N/A</b>
<b>1994 Total</b>	<b>2,352,803</b>	<b>N/A</b>	<b>139,716,301</b>	<b>23,310,248</b>	<b>9,338,618</b>	<b>59.38</b>	<b>N/A</b>
<b>1995 Total</b>	<b>2,723,083</b>	<b>1,744,340</b>	<b>146,456,718</b>	<b>24,691,591</b>	<b>10,045,919</b>	<b>53.78</b>	<b>83.96</b>
<b>1996 Total</b>	<b>3,180,239</b>	<b>1,891,818</b>	<b>157,210,011</b>	<b>26,761,741</b>	<b>11,040,740</b>	<b>49.43</b>	<b>83.10</b>
Jan	286,850	151,479	11,647,645	2,033,997	869,232	40.61	76.89
Feb	292,393	155,747	12,744,035	2,203,998	929,595	43.59	81.83
Mar	327,677	174,215	14,177,217	2,454,260	1,036,538	43.27	81.38
Apr	292,101	155,156	12,994,325	2,241,250	941,817	44.49	83.75
May	305,136	163,599	13,014,590	2,257,325	955,866	42.65	79.55
June	284,303	149,292	11,521,244	2,012,490	860,365	40.52	77.17
July	325,193	173,966	13,808,300	2,396,438	1,015,608	42.46	79.37
Aug	323,087	174,190	13,971,855	2,418,865	1,021,680	43.24	80.21
Sept	280,213	150,709	12,393,700	2,139,268	899,898	44.23	82.24
Oct	292,914	156,370	12,679,109	2,194,780	926,869	43.29	81.08
Nov	303,235	157,183	12,785,823	2,221,108	942,526	42.16	81.34
Dec	295,291	152,501	12,061,053	2,104,449	898,344	40.84	79.09
<b>1997 Total</b>	<b>3,608,393</b>	<b>1,914,407</b>	<b>153,798,896</b>	<b>26,678,227</b>	<b>11,298,338</b>	<b>42.62</b>	<b>80.34</b>
Jan	270,109	144,096	12,540,534	1,519,115	894,612	46.43	87.03
Feb	255,436	134,674	11,849,494	1,434,794	845,115	46.39	87.99
Mar	272,773	147,458	12,696,625	2,139,966	907,109	46.55	86.10
Apr	256,732	140,390	12,880,721	2,186,614	900,026	50.17	91.75
May	280,129	155,060	13,342,669	2,944,885	948,364	47.63	86.05
June	268,584	151,063	12,676,188	2,850,199	902,897	47.20	83.91
July	302,695	173,097	13,749,895	3,732,320	988,620	45.42	79.43
Aug	282,457	161,238	13,622,561	3,823,406	959,234	48.23	84.49
Sept	265,941	152,312	13,135,833	4,206,926	922,772	49.39	86.24
Oct	282,009	158,835	13,186,861	4,237,514	941,260	46.76	83.02
Nov	272,485	150,832	14,204,357	4,511,960	979,065	52.13	94.17
Dec	272,079	149,640	13,116,019	4,195,541	925,990	48.21	87.65
<b>1998 Total</b>	<b>3,281,429</b>	<b>1,818,695</b>	<b>157,001,757</b>	<b>37,783,240</b>	<b>11,115,064</b>	<b>47.85</b>	<b>86.33</b>
Jan	256,236	140,162	12,647,140	1,523,909	890,072	49.36	90.23
Feb	273,265	150,111	13,692,863	1,707,392	956,695	50.11	91.22
Mar	294,152	160,076	15,738,812	2,656,815	1,081,706	53.51	98.32
Apr	294,797	163,913	15,187,864	2,934,674	1,053,560	51.52	92.66
May	298,795	165,100	15,989,099	3,495,440	1,097,956	53.51	96.84
June	259,499	159,847	14,731,877	3,864,595	997,969	56.77	92.16
July	252,916	**	17,764,285	4,982,181	1,140,925	70.24	**
Aug	239,137		17,482,579	5,499,954	1,115,940	73.11	
Sept	222,603		16,685,202	5,219,948	1,055,494	74.95	
Oct	234,814		17,507,454	5,496,517	1,111,765	74.56	
Nov	231,879		16,788,923	5,251,444	1,068,474	72.40	
Dec	216,022		16,829,542	5,285,178	1,060,882	77.91	
<b>1999 Total</b>	<b>3,074,115</b>	<b>939,209</b>	<b>191,045,640</b>	<b>47,918,047</b>	<b>12,631,438</b>	<b>62.15</b>	<b>203.41</b>

\*\* On 6/26/99 DOCKSIDE GAMBLING began in Illinois. On that date the definition of admissions changed to reflect the count of patrons entering the gaming areas. This report reflects that change.



# Hollywood Casino – Aurora, Inc.

## Win per Admission

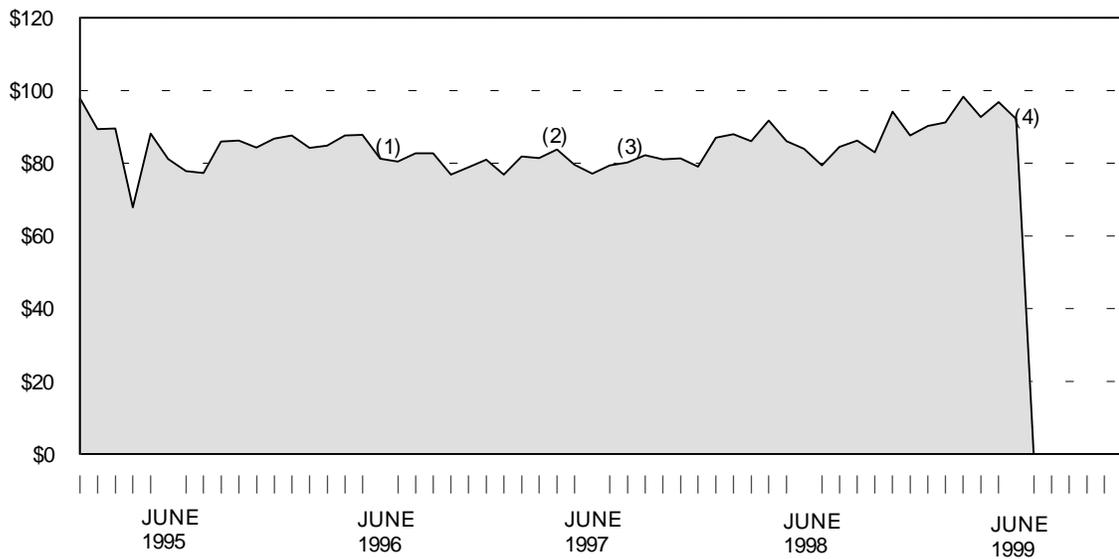


(4) Dockside gaming began & the definition of Admissions changed (6/26/99)

Admission count prior to June 1999 is based on per person per cruise

From July 1999 forward the count reflects patrons entering the gaming facility

## Win per Patron



# ***Casino Queen, Inc.***

## ***Quick Facts***

Operations began June 23, 1993

Gambling Space: 27,500 sq. ft.

Employees: 1,119

AGR per Admission: \$49.16

Average Daily Admissions: 7,702

Number of Authorized Gaming Positions: 1,200

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### **Casino Queen**

200 Front Street  
East St. Louis, Illinois 62201  
Tel: 1 800 777-0777  
(Mississippi River)

### **Local Government**

City of East St. Louis

### **Licensing**

Licensed: July 1993  
Renewed: July 1999

# Casino Queen, Inc.

## Calendar Year Comparison

	1998	1999	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	\$116,486,988	\$138,202,218	18.64%
Patrons **	1,734,352	849,874	** -51.00%
Admissions **	3,425,733	2,811,248	** -17.94%
AGR Per Admission	\$34.00	\$49.16	44.59%
Gambling Sq. Ft.	27,500	27,500	0.00%
Number of Table Games	51	44	-13.73%
Table Drop	\$119,724,995	\$128,395,698	7.24%
Table AGR	\$22,907,825	\$25,359,558	10.70%
AGR/Table/Day	\$1,231	\$1,579	28.27%
Table Game AGR to Drop %	19.13%	19.75%	3.24%
Number of EGD's	1,020	1,066	4.51%
EGD Handle	\$1,877,200,207	\$2,253,038,111	20.02%
EGD AGR	\$93,579,163	\$112,842,660	20.59%
AGR/EGD/Day	\$251.35	\$290.02	15.38%
EGD AGR to Handle %	4.99%	5.01%	0.40%
Total Tax	\$35,149,402	\$41,482,229	18.02%
State Share of Revenue	\$25,895,396	\$31,762,447	22.66%
Local Share of Revenue	\$9,254,006	\$9,719,782	5.03%

\*\* On 6/26/99 DOCKSIDE GAMBLING began in Illinois. On that date the definition of admissions changed to reflect the count of patrons entering the gaming areas. This report reflects that change.

# Casino Queen, Inc.

## Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	29	\$77,457,992	\$12,587,230	16.3%
Craps	4	30,732,689	7,522,248	24.5%
Roulette	4	6,146,115	1,728,963	28.1%
CS Poker	4	6,113,553	1,612,958	26.4%
Let It Ride Poker	2	4,452,229	1,023,343	23.0%
Mini-Baccarat	1	3,493,120	884,816	25.3%
<b>TOTAL</b>	<b>44</b>	<b>\$128,395,698</b>	<b>\$25,359,558</b>	<b>19.8%</b>

## Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.05	48	\$99,239,971	\$7,103,090	7.2%
\$0.25	562	851,406,510	50,704,215	6.0%
\$0.50	24	51,455,993	2,384,403	4.6%
\$1	390	942,099,637	42,984,902	4.6%
\$5	38	279,086,150	8,615,036	3.1%
\$25	3	17,352,050	577,394	3.3%
\$100	1	12,397,800	473,620	3.8%
<b>TOTAL</b>	<b>1,066</b>	<b>\$2,253,038,111</b>	<b>\$112,842,660</b>	<b>5.0%</b>

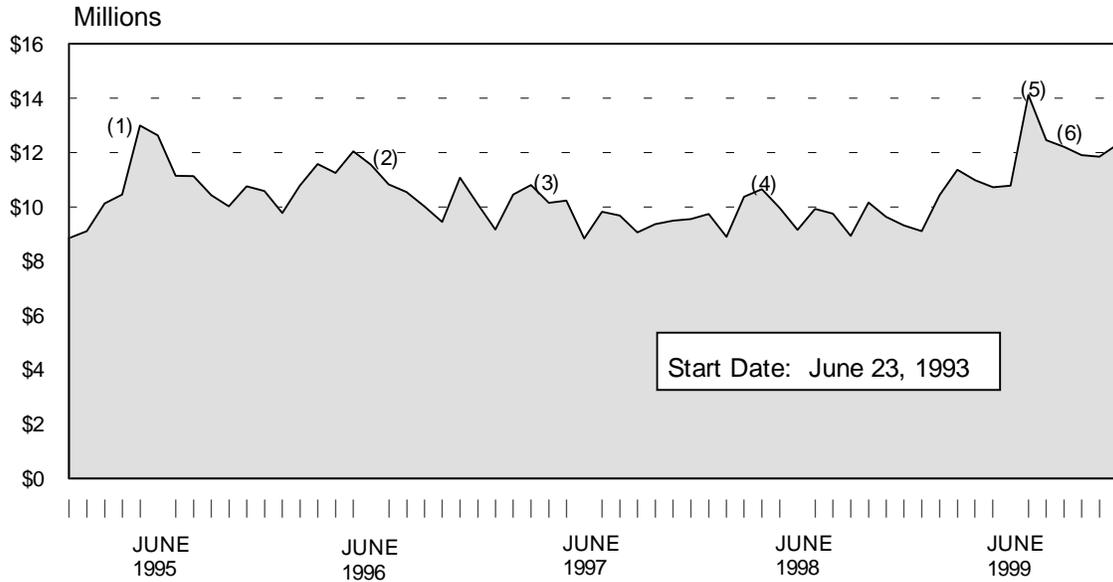
# Casino Queen, Inc.

Month	Adm	Patron	AGR	Taxes Collected		Win Per	Win Per
	Total	Total	Total	State	Local	Adm	Patron
<b>1991 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1992 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1993 Total</b>	<b>1,215,951</b>	<b>N/A</b>	<b>51,541,276</b>	<b>8,947,142</b>	<b>3,793,015</b>	<b>42.39</b>	<b>N/A</b>
<b>1994 Total</b>	<b>3,671,883</b>	<b>N/A</b>	<b>129,785,446</b>	<b>23,139,700</b>	<b>10,161,155</b>	<b>35.35</b>	<b>N/A</b>
<b>1995 Total</b>	<b>3,883,179</b>	<b>1,953,890</b>	<b>128,197,800</b>	<b>23,112,849</b>	<b>10,293,069</b>	<b>33.01</b>	<b>65.61</b>
<b>1996 Total</b>	<b>4,105,920</b>	<b>1,996,915</b>	<b>128,987,975</b>	<b>23,454,116</b>	<b>10,555,319</b>	<b>31.42</b>	<b>64.59</b>
Jan	301,080	142,133	9,163,921	1,675,668	759,276	30.44	64.47
Feb	325,539	156,829	10,456,014	1,893,941	848,340	32.12	66.67
Mar	327,892	159,347	10,802,767	1,948,307	868,030	32.95	67.79
Apr	298,902	146,640	10,153,440	1,821,918	806,574	33.97	69.24
May	318,533	156,781	10,229,660	1,852,982	830,016	32.11	65.25
June	277,734	136,522	8,832,701	1,602,639	719,369	31.80	64.70
July	303,575	150,250	9,818,132	1,776,295	794,482	32.34	65.35
Aug	316,846	157,434	9,676,961	1,768,390	800,694	30.54	61.47
Sept	284,068	142,356	9,052,299	1,641,913	736,683	31.87	63.59
Oct	283,470	141,362	9,365,035	1,688,225	751,722	33.04	66.25
Nov	288,661	140,759	9,492,223	1,712,494	763,272	32.88	67.44
Dec	281,261	138,646	9,547,218	1,713,344	758,622	33.94	68.86
<b>1997 Total</b>	<b>3,607,561</b>	<b>1,769,059</b>	<b>116,590,371</b>	<b>21,096,117</b>	<b>9,437,080</b>	<b>32.32</b>	<b>65.91</b>
Jan	285,905	142,945	9,739,551	1,260,597	773,251	34.07	68.13
Feb	273,455	138,862	8,899,915	1,164,804	719,129	32.55	64.09
Mar	304,473	154,646	10,370,176	1,540,662	822,195	34.06	67.06
Apr	311,770	162,343	10,655,796	1,913,958	845,832	34.18	65.64
May	289,484	147,115	9,960,321	1,790,029	789,665	34.41	67.70
June	262,905	133,222	9,153,566	2,065,265	717,248	34.82	68.71
July	299,215	150,680	9,927,885	2,287,724	796,342	33.18	65.89
Aug	279,632	140,815	9,751,345	2,394,267	765,266	34.87	69.25
Sept	280,101	143,093	8,927,248	2,508,680	725,817	31.87	62.39
Oct	288,055	146,329	10,156,044	2,823,374	795,119	35.26	69.41
Nov	269,596	134,978	9,631,941	3,024,193	749,550	35.73	71.36
Dec	281,142	139,324	9,313,200	3,121,843	754,592	33.13	66.85
<b>1998 Total</b>	<b>3,425,733</b>	<b>1,734,352</b>	<b>116,486,988</b>	<b>25,895,396</b>	<b>9,254,006</b>	<b>34.00</b>	<b>67.16</b>
Jan	254,725	122,240	9,100,769	1,163,823	709,274	35.73	74.45
Feb	291,144	141,964	10,432,605	1,335,271	813,208	35.83	73.49
Mar	308,739	150,248	11,369,979	1,741,734	877,533	36.83	75.67
Apr	292,940	144,251	10,978,723	1,944,320	843,400	37.48	76.11
May	296,680	146,868	10,718,696	2,036,902	832,768	36.13	72.98
June	258,111	144,303	10,777,375	2,395,567	792,476	41.75	74.69
July	219,653	**	14,115,096	3,170,683	926,595	64.26	**
Aug	194,338		12,456,354	3,321,157	819,701	64.10	
Sept	180,096		12,213,725	3,322,819	787,446	67.82	
Oct	176,011		11,906,713	3,743,039	770,516	67.65	
Nov	168,972		11,841,382	3,720,999	760,977	70.08	
Dec	169,839		12,290,801	3,866,133	785,888	72.37	
<b>1999 Total</b>	<b>2,811,248</b>	<b>849,874</b>	<b>138,202,218</b>	<b>31,762,447</b>	<b>9,719,782</b>	<b>49.16</b>	<b>162.61</b>

\*\* On 6/26/99 DOCKSIDE GAMBLING began in Illinois. On that date the definition of admissions changed to reflect the count of patrons entering the gaming areas. This report reflects that change.

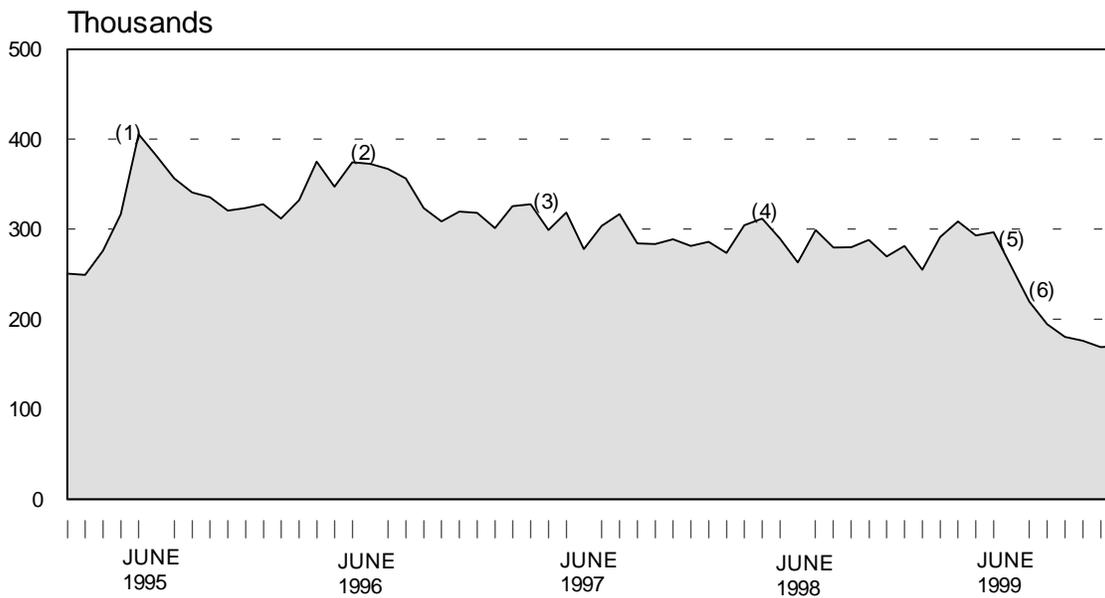
# Casino Queen, Inc.

## Adjusted Gross Receipts



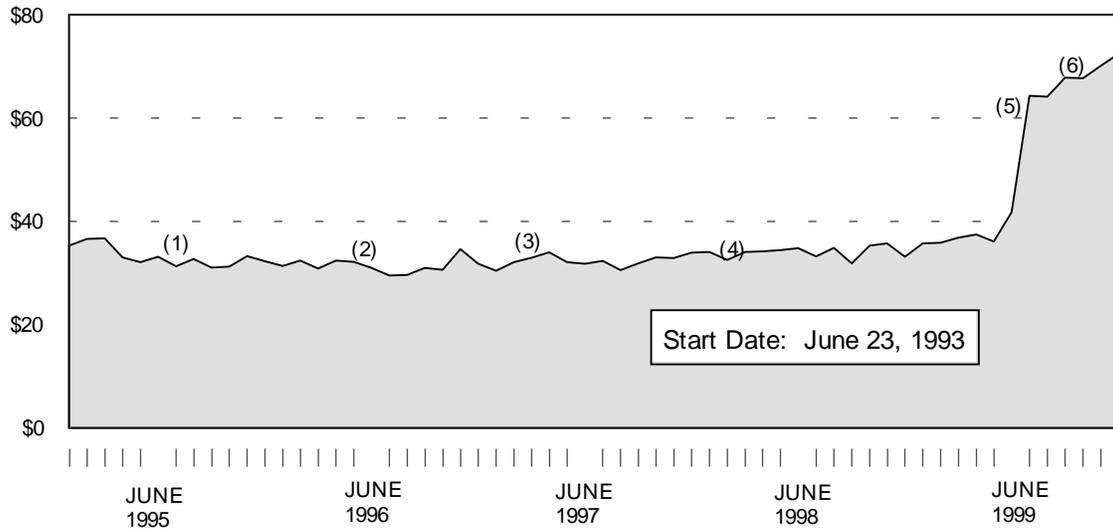
- (1) High waters cause St. Louis boats to temp. close (05/11 - 6/20/95)
- (2) High waters cause St. Louis boats to temp. close (05/31 - 6/7/96)
- (3) Start up of Maryland Heights, MO Riverboats (3/11/97)

## Admissions



# Casino Queen, Inc.

## Win per Admission



(4) St. Louis, MO (President) closed - River accident (4/4-29/98)

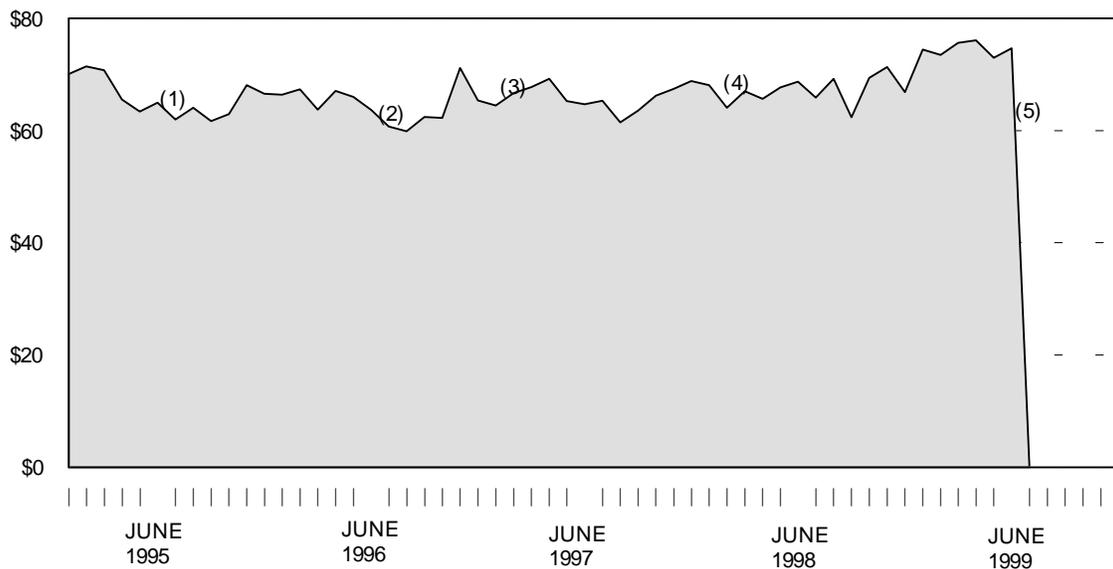
(5) Dockside gaming began & the definition of Admissions changed (6/26/99)

(6) Missouri started open gaming sessions (8/16/99)

Admission count prior to June 1999 is based on per person per cruise

From July 1999 forward the count reflects patrons entering the gaming facility

## Win per Patron



# ***Elgin Riverboat Resort***

## ***Quick Facts***

Operations began October 6, 1994

Gambling Space: 29,850 sq. ft.

Employees: 1,641

AGR per Admission: \$84.91

Average Daily Admissions: 10,260

Number of Authorized Gaming Positions: 1,200

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### **Grand Victoria**

250 South Grove Street  
Elgin, Illinois 60120  
Tel: 1 847 468-7000  
(Fox River)

### **Local Government**

City of Elgin

### **Licensing**

Licensed: October 1994  
Renewed: October 1999

# Elgin Riverboat Resort

## Calendar Year Comparison

	1998	1999	% Change
<b>Number of Days Operational</b>	365	365	0.00%
<b>Adjusted Gross Receipts</b>	\$256,318,720	\$318,009,097	24.07%
<b>Patrons **</b>	2,288,459	1,160,424	** -49.29%
<b>Admissions **</b>	3,882,926	3,745,047	** -3.55%
<b>AGR Per Admission</b>	\$66.01	\$84.91	28.63%
<b>Gambling Sq. Ft.</b>	29,850	29,850	0.00%
<b>Number of Table Games</b>	58	54	-6.90%
<b>Table Drop</b>	\$356,293,056	\$438,094,428	22.96%
<b>Table AGR</b>	\$69,801,009	\$82,215,152	17.79%
<b>AGR/Table/Day</b>	\$3,297	\$4,171	26.51%
<b>Table Game AGR to Drop %</b>	19.59%	18.77%	-4.19%
<b>Number of EGD's</b>	977	991	1.43%
<b>EGD Handle</b>	\$3,556,624,954	\$4,463,747,326	25.51%
<b>EGD AGR</b>	\$186,517,711	\$235,793,945	26.42%
<b>AGR/EGD/Day</b>	\$523.04	\$651.88	24.63%
<b>EGD AGR to Handle %</b>	5.24%	5.28%	0.76%
<b>Total Tax</b>	\$84,968,672	\$106,316,138	25.12%
<b>State Share of Revenue</b>	\$68,271,058	\$86,667,370	26.95%
<b>Local Share of Revenue</b>	\$16,697,614	\$19,648,768	17.67%

\*\* On 6/26/99 DOCKSIDE GAMBLING began in Illinois. On that date the definition of admissions changed to reflect the count of patrons entering the gaming areas. This report reflects that change.

# Elgin Riverboat Resort

## Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	31	\$239,989,686	\$36,647,087	15.3%
Craps	7	104,175,878	22,490,674	21.6%
Roulette	7	42,143,396	11,847,751	28.1%
CS Poker	7	32,352,547	8,276,359	25.6%
Baccarat	1	10,936,780	1,735,856	15.9%
Mini-Baccarat	1	8,496,141	1,217,425	14.3%
<b>TOTAL</b>	<b>54</b>	<b>\$438,094,428</b>	<b>\$82,215,152</b>	<b>18.8%</b>

## Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.25	334	\$750,820,459	\$59,131,863	7.9%
\$0.50	87	300,844,459	19,547,822	6.5%
\$1	460	2,422,801,258	117,268,794	4.8%
\$5	100	860,746,475	36,008,934	4.2%
\$25	10	128,534,675	3,836,532	3.0%
<b>TOTAL</b>	<b>991</b>	<b>\$4,463,747,326</b>	<b>\$235,793,945</b>	<b>5.3%</b>

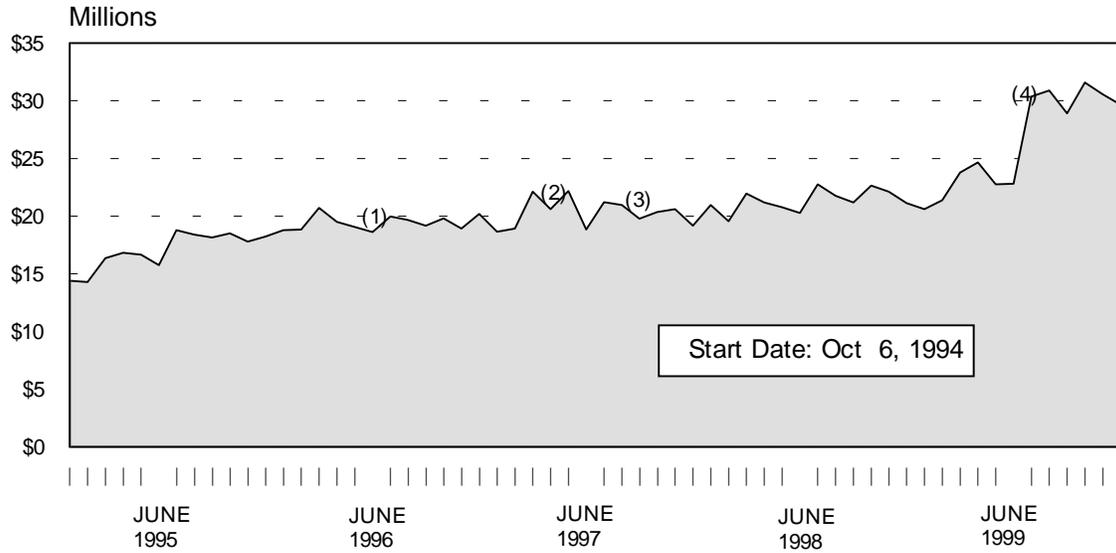
# Elgin Riverboat Resort

Month	Adm	Patron	AGR	Taxes Collected		Win Per	Win Per
	Total	Total	Total	State	Local	Adm	Patron
<b>1991 Total</b>	0	0	0	0	0	0	0
<b>1992 Total</b>	0	0	0	0	0	0	0
<b>1993 Total</b>	0	0	0	0	0	0	0
<b>1994 Total</b>	908,887	N/A	36,545,739	6,390,748	2,736,174	40.21	N/A
<b>1995 Total</b>	3,816,024	2,281,221	204,092,886	34,429,957	14,020,668	53.48	89.47
<b>1996 Total</b>	3,869,130	2,264,994	233,247,096	38,856,194	15,531,485	60.28	102.98
Jan	297,159	175,428	18,632,883	3,092,091	1,228,803	62.70	106.21
Feb	290,900	176,337	18,933,024	3,130,854	1,237,551	65.08	107.37
Mar	331,989	201,476	22,106,969	3,648,034	1,437,338	66.59	109.73
Apr	311,134	185,193	20,587,947	3,399,326	1,340,531	66.17	111.17
May	321,368	192,865	22,165,679	3,646,220	1,429,652	68.97	114.93
June	295,893	173,255	18,842,340	3,122,244	1,238,010	63.68	108.75
July	332,539	197,273	21,225,145	3,516,311	1,393,796	63.83	107.59
Aug	342,991	203,140	20,960,937	3,487,132	1,391,038	61.11	103.18
Sept	301,263	178,704	19,771,992	3,267,062	1,289,863	65.63	110.64
Oct	305,953	182,742	20,367,367	3,361,058	1,324,321	66.57	111.45
Nov	312,890	185,793	20,594,340	3,402,041	1,342,607	65.82	110.85
Dec	304,784	180,358	19,174,224	3,180,918	1,263,495	62.91	106.31
<b>1997 Total</b>	<b>3,748,863</b>	<b>2,232,564</b>	<b>243,362,847</b>	<b>40,253,290</b>	<b>15,917,005</b>	<b>64.92</b>	<b>109.01</b>
Jan	319,686	189,347	20,957,264	2,415,096	1,367,391	65.56	110.68
Feb	306,483	182,889	19,567,304	3,030,260	1,281,840	63.84	106.99
Mar	334,035	198,247	21,958,668	4,239,197	1,429,559	65.74	110.76
Apr	318,754	187,008	21,180,829	4,988,661	1,379,017	66.45	113.26
May	323,364	190,087	20,768,542	5,736,888	1,362,476	64.23	109.26
June	303,541	177,418	20,276,375	6,363,769	1,313,579	66.80	114.29
July	344,527	204,077	22,769,102	7,187,175	1,484,968	66.09	111.57
Aug	342,756	202,600	21,751,142	6,857,239	1,428,503	63.46	107.36
Sept	317,107	185,858	21,177,834	6,671,985	1,376,254	66.78	113.95
Oct	332,771	196,090	22,655,058	7,130,426	1,465,714	68.08	115.53
Nov	318,492	187,998	22,118,157	6,949,690	1,423,692	69.45	117.65
Dec	321,410	186,840	21,138,445	6,700,672	1,384,621	65.77	113.14
<b>1998 Total</b>	<b>3,882,926</b>	<b>2,288,459</b>	<b>256,318,720</b>	<b>68,271,058</b>	<b>16,697,614</b>	<b>66.01</b>	<b>112.00</b>
Jan	294,336	170,258	20,601,623	2,351,894	1,323,115	69.99	121.00
Feb	318,811	186,544	21,387,873	3,330,634	1,396,492	67.09	114.65
Mar	339,360	195,106	23,776,357	4,671,996	1,520,903	70.06	121.86
Apr	354,218	207,207	24,672,119	6,076,068	1,590,987	69.65	119.07
May	340,571	197,041	22,760,686	6,689,533	1,477,935	66.83	115.51
June	317,495	204,268	22,820,917	7,187,081	1,462,426	71.88	111.72
July	310,393	**	30,363,725	9,404,243	1,826,035	97.82	**
Aug	310,297		30,901,333	9,573,306	1,854,132	99.59	
Sept	283,842		28,897,970	8,978,519	1,732,955	101.81	
Oct	294,177		31,589,358	9,758,671	1,871,593	107.38	
Nov	291,972		30,551,238	9,462,889	1,820,459	104.64	
Dec	289,575		29,685,898	9,182,536	1,771,736	102.52	
<b>1999 Total</b>	<b>3,745,047</b>	<b>1,160,424</b>	<b>318,009,097</b>	<b>86,667,370</b>	<b>19,648,768</b>	<b>84.91</b>	<b>274.05</b>

\*\* On 6/26/99 DOCKSIDE GAMBLING began in Illinois. On that date the definition of admissions changed to reflect the count of patrons entering the gaming areas. This report reflects that change.

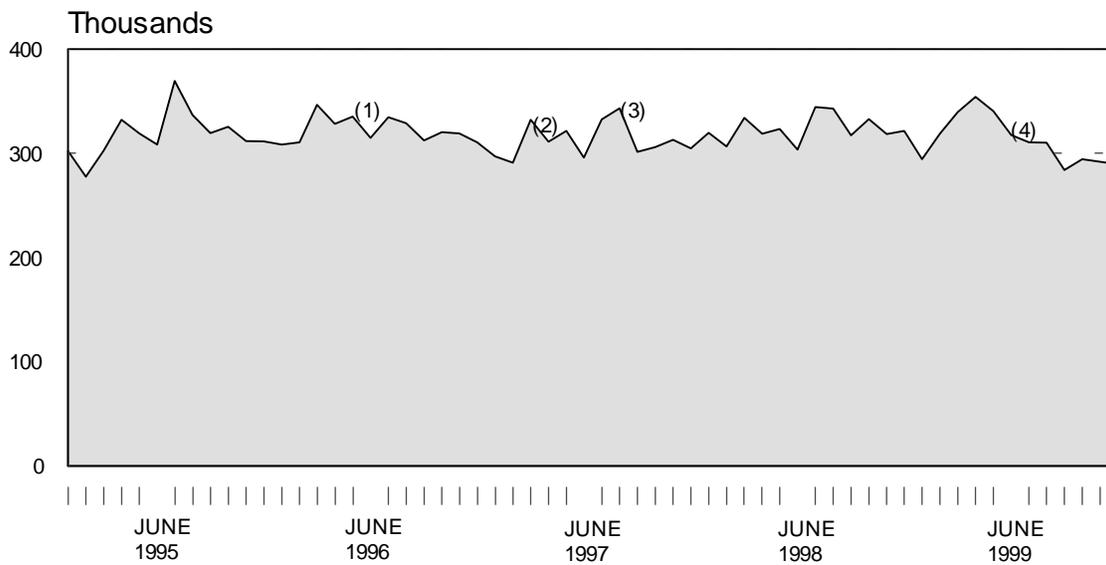
# Elgin Riverboat Resort

## Adjusted Gross Receipts



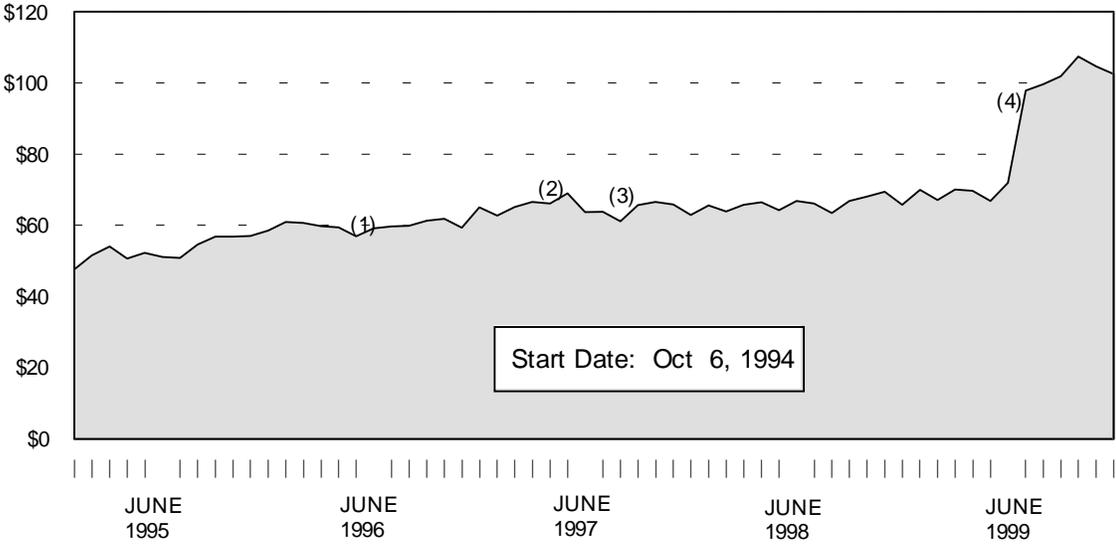
- (1) Start up of Northwest Indiana gaming (two boats on 06/11 & one on 06/28/96)
- (2) Start up of Showboat Casino East Chicago, IN (4/18/97)
- (3) Start up of Blue Chip Casino Michigan City, IN (8/19/97)

## Admissions



# Elgin Riverboat Resort

## Win per Admission

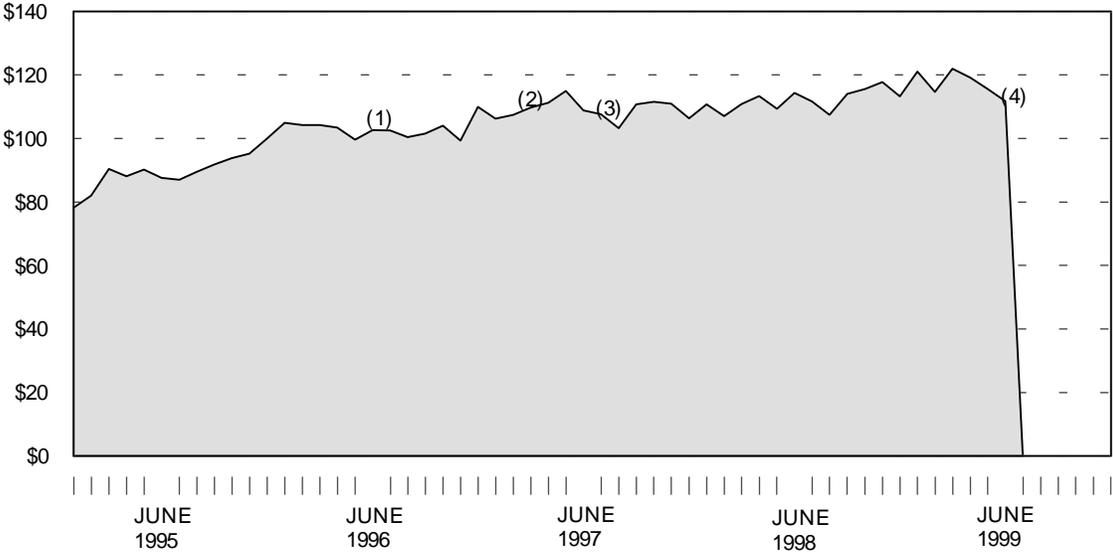


(4) Dockside gaming began & the definition of Admissions changed (6/26/99)

Admission count prior to June 1999 is based on per person per cruise

From July 1999 forward the count reflects patrons entering the gaming facility

## Win per Patron



# APPENDIX

## Glossary of Terms

### **Adjusted Gross Receipts (AGR)**

Gross gaming receipts, less winnings paid to wagerers, also referred to as casino win.

### **Admissions**

Prior to dockside, admissions were the sum of both turnstyle count and passengers remaining on board for each subsequent excursion. On June 26, 1999, dockside gambling began in Illinois. On that date the definition of admissions changed to reflect the count of patrons entering the gaming areas.

### **Educational Assistance Fund (EAF)**

A fund of the State of Illinois into which state-retained gaming taxes are deposited.

### **Electronic Gaming Device (EGD)**

A video gaming machine or reel type of machine, commonly referred to as a slot machine.

### **EGD Drop**

The total face value of tokens or representations of tokens collected from the drop bucket and U.S. currency collected from the bill validator drop box.

### **EGD Handle**

The total amount wagered on an electronic gaming device.

### **EGD Win Percent**

The percentage of the total EGD handle that is retained as winnings by the casino. (Board rules provide that EGDs must pay out at least 80 percent and no more than 100 percent of amounts wagered in those machines. The amount remaining after these payouts is the casino win and is used to calculate the actual electronic gaming device win percentage.)

### **Gaming Positions**

Each riverboat casino is allowed up to 1,200 gaming positions. The formula developed by the Board to calculate those positions are:

*Electronic gaming devices* — 90 percent of the total number of devices available for play

*Craps* — 10 positions for each craps table

*Other table games* — 5 positions for each table

*Keno* — 5 gaming positions

### **Patrons**

The number of individuals that have boarded the riverboat through the turnstyles. (Effective June 26, 1999, this should be the same as admissions.)

### **Slot Machine**

The common phrase to describe an Electronic Gaming Device.

### **Total Table Drop**

The total amount of cash or cash equivalents contained in the drop box for chips purchased at a table game. This does not reflect the total dollars wagered at the gaming tables. Individuals playing table games may be betting with winnings for which there is no accurate means of determining, or accounting for, actual dollars wagered.

# Illinois Gaming Board Approved Games

*All games must be approved by the Board prior to availability at a riverboat casino. The Board maintains definitions for each game it approves. Board approved games can only be conducted once the rules on the conduct of the game have been authorized.*

## **Table Games**

Each riverboat chooses which of the Board approved games it will offer for play.

Baccarat / Mini-baccarat

Big Six

Blackjack (Twenty-one)

Blackjack Variations

Multi-Action Blackjack

Royal Match 21

Twenty-One Super Bucks

Caribbean Draw Poker

Caribbean Stud Poker

Craps

Give-Away

Let It Ride Poker

Let It Ride Bonus

Poker

Red Dog

Roulette

Sic Bo

Single Hand 21

Spanish 21

Three Card Poker

War

Wild Aruba Stud

## **Electronic Gaming Devices (EGDs)**

Each riverboat casino may offer a range of EGDs, from nickel slots to \$100 slots.

Single-Position, Multi-Game Video Electronic Gaming Device

Single-Position, Reel-Type Electronic Gaming Device

Single-Position, Single-Game Electronic Gaming

# **APPENDIX**

## **Riverboat Casino Licensees**

### **Alton Gaming Company**

Alton Belle, Alton

Initially licensed: October, 1991

### **Par-A-Dice Gaming Corporation**

Par-A-Dice, East Peoria

Initially licensed: February, 1992

### **Rock Island Boatworks, Inc.**

Casino Rock Island, Rock Island

Initially licensed: May, 1992

### **Empress Casino – Joliet Corporation**

Empress I and Empress II, Joliet

Initially licensed: July, 1992

### **Emerald Casino, Inc. (Formerly known as H.P., Inc.)**

Initially licensed: July, 1992

### **Southern Illinois Riverboat Casino Cruises, Inc.**

Players Riverboat Casino, Metropolis

Initially licensed: February, 1993

### **Harrah's Casino Cruises Joliet**

Northern Star and Southern Star, Joliet

Initially licensed: August, 1993

### **Hollywood Casino – Aurora, Inc.**

City of Lights I and City of Lights II, Aurora

Initially licensed: July, 1993

### **Casino Queen, Inc.**

Casino Queen, East St. Louis

Initially licensed: July, 1993

### **Elgin Riverboat Resort**

Grand Victoria, Elgin

Initially licensed: October, 1994

# APPENDIX

## Illinois Licensed Suppliers

**Anchor Coin, Inc.**

815 Pilot Road, Suite G  
Las Vegas, Nevada 89119  
Supplier: Electronic Gaming Devices

**Aristocrat, Inc.**

9895 Double R Boulevard  
Reno, Nevada 89511  
Supplier: Electronic Gaming Devices

**Atlantic City Coin & Slot Service, Inc.\***

201 West Decatur Avenue  
Pleasantville, New Jersey 08232  
Supplier: Slot Machines & Table Games

**Atronic Casino Technology, Ltd.**

15500 Greenway-Hayden Loop  
Scottsdale, Arizona 85260  
Supplier: Electronic Gaming Devices

**Bally Gaming, Inc.**

6601 South Bermuda Road  
Las Vegas, Nevada 89119  
Supplier: Electronic Gaming Devices

**The Bud Jones Company, Inc.**

3640 South Valley View Boulevard  
Las Vegas, Nevada 89103  
Supplier: Table Games and Equipment

**Casino Data Systems, Inc.**

3300 Birtcher Drive  
Las Vegas, Nevada 89118  
Supplier: Electronic Gaming Devices

**G D C, Inc. \*\***

2601 Elm Street  
Hernando, Mississippi 38632  
Supplier: Tokens

**George C. Matteson Company, Inc.**

2925 N. Seven Highway  
Blue Springs, Missouri 64014  
Supplier: Playing Cards

**IGT**

1085 Palms Airport Drive  
Las Vegas, Nevada 89119-3715  
Supplier: Electronic Gaming Devices

**Innovative Gaming Corp. of America\***

4725 Aircenter Circle  
Reno, Nevada 89502  
Supplier: Electronic Gaming Devices

**Mikohn Gaming Corporation**

1045 Palms Airport Drive  
Las Vegas, Nevada 89119  
Supplier: Accessory Gaming Equipment

**Osborne Coinage Company**

2851 Massachusetts Avenue  
Cincinnati, Ohio 45225  
Supplier: Tokens

**Paul-Son Gaming Supplies, Inc.**

1700 Industrial Road  
Las Vegas, Nevada 89102  
Supplier: Table Games, etc.

**PDS Financial**

6171 McLeod Drive  
Las Vegas, Nevada 89120-4048  
Supplier: EGD Financing

**Pratt Management, L.P.\*\***

The Galleria Tower-Suite 2200  
13455 Noel Road-L.B. 48  
Dallas, Texas 75240  
Supplier: Management Services

**Shuffle Master, Inc.**

1106 Palms Airport Drive  
Las Vegas, Nevada 89119  
Supplier: Gaming Equipment

**Sigma Game, Inc.**

7160 S. Amigo Street  
Las Vegas, Nevada 89119  
Supplier: Electronic Gaming Devices

**Silicon Gaming, Inc.**

6685 Amelia Earhart Court  
Las Vegas, Nevada 89119  
Supplier: Electronic Gaming Devices

**U.S. Playing Card Company**

4590 Beech Street  
Cincinnati, Ohio 45212  
Supplier: Playing Cards

**Universal Distributing of Nevada, Inc.**

745 Grier Drive  
Las Vegas, Nevada 89119  
Supplier: Electronic Gaming Devices

**W M S Gaming, Inc.**

Legal Department  
2704 Roscoe Street  
Chicago, Illinois 60618  
Supplier: Electronic Gaming Devices

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\* License pending as of December 1999

\*\* License withdrawn in 1999

# **APPENDIX**

## **Illinois Gaming Board Senior Staff**

***Sergio E. Acosta***

Administrator

***Robert F. Casey***

Special Counsel to the Board

***Mareile' B. Cusack***

Chief Legal Counsel

***Joseph C. Haughey***

Deputy Administrator, Enforcement

***Thomas J. Biebel***

Lieutenant, ISP

***Scott R. Deubel***

Lieutenant, ISP

***Allan S. McDonald***

Deputy Administrator, Audit

***Thomas F. Swoik***

Deputy Administrator, Finance & Administration

***James W. Wagner***

Deputy Administrator, Investigations  
(Effective March 1, 2000)

***Joan A. Wyski***

Special Agent Supervisor

***Janis Kielbasa***

Executive Assistant to the Administrator

***Kathy L. Spain***

Legislative Liaison

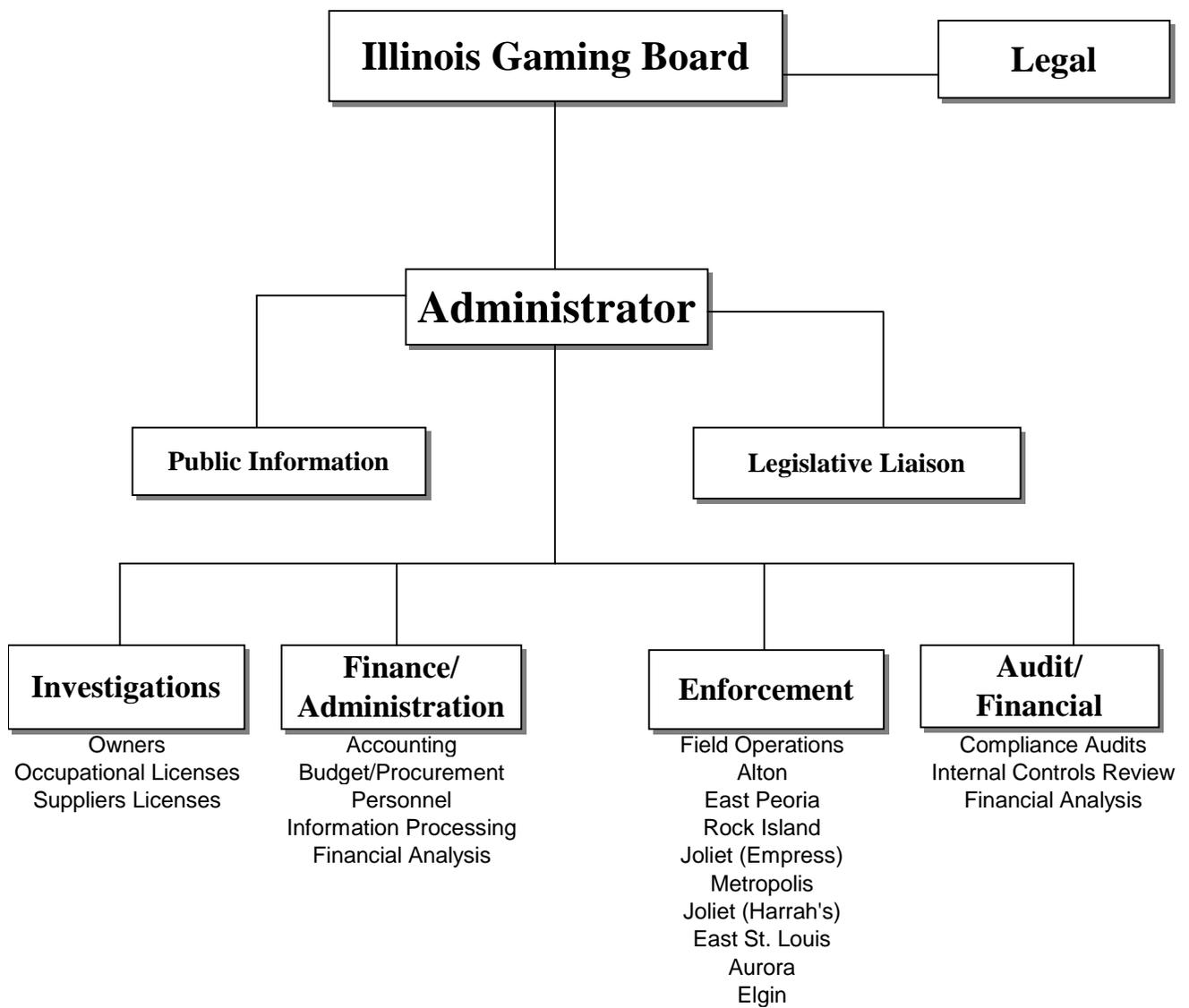
***Susan O. Weber***

Secretary to the Board

# Illinois Gaming Board Organizational Chart

(Organizational chart of the Illinois Gaming Board and its administrative staff)

## Illinois Department of Revenue



# Illinois Gaming Board Fiscal Year Budget

Line Item	FY 95 Actual	FY 96 Actual	FY 97 Actual	FY 98 Actual	FY 99 Actual	FY 00 Estimated
<b>Operations:</b>						
Personal Services	\$1,508,385	\$1,976,507	\$2,112,793	\$2,113,320	\$2,230,777	3,027,012
Retirement	78,900	83,634	92,240	93,553	95,424	138,940
Retirement Pick-Up	66,292	94,237	105,017	128,818	211,928	296,647
Social Security	74,795	103,122	108,056	105,661	115,025	209,944
Medicare Group Ins.	167,214	182,854	202,789	212,318	216,859	314,165
Contractual	7,115,263	9,124,178	9,421,586	9,275,701	9,446,887	8,734,757
Travel	54,636	75,468	57,618	47,524	74,154	95,000
Commodities	15,857	24,938	13,383	12,432	19,741	30,000
Printing	441	3,680	3,352	3,312	7,207	8,000
Equipment	386,257	59,295	33,106	46,446	55,822	69,600
EDP	106,937	115,442	80,238	74,497	165,322	100,800
Telecommunications	246,958	353,794	305,196	280,711	256,467	314,000
Operation of Autos	17,300	20,255	18,694	18,789	15,392	26,000
<b>Total Operations</b>	<b>\$9,839,235</b>	<b>\$12,217,404</b>	<b>\$12,554,068</b>	<b>\$12,413,082</b>	<b>\$12,911,005</b>	<b>\$13,364,865</b>
<b>Transfers to EAF</b>	170,800,000	205,000,000	185,000,000	170,000,000	240,000,000	330,000,000
<b>Transfers to Locals</b>	75,000,000	81,000,000	89,572,468	77,992,327	82,000,000	82,000,000
<b>Refunds</b>	0	5,428	30,925	50,000	51,201	175,000
<b>Grand Total</b>	<b>\$255,639,235</b>	<b>\$298,222,832</b>	<b>\$287,157,461</b>	<b>\$260,455,409</b>	<b>\$334,962,206</b>	<b>\$425,539,865</b>