

State of Illinois
Pat Quinn, Governor

Illinois Gaming Board
Aaron Jaffe, Chairman
Mark Ostrowski, Administrator

The background of the page features a large, semi-transparent seal of the State of Illinois. The seal is circular with a yellow rope-like border. Inside the border, the words "SEAL OF THE STATE OF ILLINOIS" are written in a grey, serif font. The central part of the seal depicts an eagle with its wings spread, perched on a shield with a blue field of white stars and a red and white striped field. Below the shield is a green wreath. To the right of the eagle is a sun rising over a body of water. At the bottom of the seal, the date "AUG. 26TH 1818" is written in a grey, serif font. The text "NATIONAL UNION", "SOVEREIGNTY", and "STATE" are written on banners held by the eagle.

Illinois Gaming Board

2011
Annual
Report



Illinois Gaming Board

The Illinois Gaming Board is pleased to submit its Annual Report for calendar year 2011.

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Illinois Gaming Board Members

Judge Aaron Jaffe, Chairman



JUDGE AARON JAFFE is serving his second term as Chairman of the Illinois Gaming Board. He was first appointed to the Board on March 21, 2005 and reappointed by Governor Patrick Quinn on October 24, 2011. Judge Jaffe was in private practice from 1953 to 1985. He served in the Illinois House of Representatives (1971 to 1985) where he Chaired both the Judiciary Committee and the Rape Study Committee, and Co-chaired the Legislative Investigating Committee. Other legislative assignments included the Rules, Public Utilities, Environment, Elementary and Secondary Education, Higher Education, Human Resources, Agriculture and Revenue committees. Judge Jaffe was the principal sponsor of legislation that resulted in major changes in the law such as the present Marriage and Dissolution of Marriage Act, the new Criminal Sexual Assault Statutes and the 1984 Parentage Act. While serving as the House Judiciary Committee Chair, Judge Jaffe aided in enacting present statutes such as the Business Corporation, Independent Administration Probate, and Illinois Freedom of Information Acts. He received six Best Legislator Awards from the Independent Voters of Illinois, including the Ethel Parker Award and three Legislator of the Year Awards from the Illinois Education Association. Judge Jaffe also received Environmental Awards from the Illinois Environmental Council for every term he served in the Legislature. He received a Citation from the Committee on Courts and Justice and the Jane Adams Award from the Illinois Women's Political Caucus. Judge Jaffe served as a Cook County Circuit Court Judge from 1985 until his retirement in 2004, serving in both the Law and Chancery Divisions. In the Law Division, Judge Jaffe adjudicated personal injury, medical malpractice and product liability cases. In the Chancery Division, Judge Jaffe presided over corporate and partnership disputes, contract matters, insurance litigation, class actions, zoning cases, administrative law matters, condominium disputes, church litigation, real estate litigation and other complex equitable cases. In 1990, he was awarded Judge of the Year in Domestic Relations Division by his fellow Judges. Judge Jaffe is the founding President of the Jewish Judges of Illinois and has received mediation training at the National Judicial College. He was a Member of Chief Justice Warren Burger's Prison Industries Task Force and also taught and was an adjunct professor at the University of Loyola School of Law. He has been a speaker and lecturer many times during his career. Judge Jaffe's term expires July 1, 2013.



Illinois Gaming Board Members

Lee A. Gould



LEE A. GOULD is the managing partner of Gould & Pakter Associates LLC, an accounting and business consulting firm. Mr. Gould is an attorney and a Certified Public Accountant, and has more than 30 years of experience performing valuations of closely held businesses, financial damages determinations and forensic accounting investigations. Mr. Gould provides business valuation and business valuation consulting services to trial lawyers and their clients. He performs business valuations for family law matters, shareholder dissent and oppression litigation, estate and gift tax purposes and buy/sell agreements. Mr. Gould performs lost profit and financial damages calculations in commercial litigation matters including breach of contract and business interruption claims. Mr. Gould performs forensic accounting analyses to assist in locating unreported or hidden assets, determining the source of funds used to acquire assets, determining the reasonableness of contract and/or project related costs and investigating claims of misappropriation. He has provided litigation consulting services in a variety of industries including manufacturing, distribution, retail, construction, financial services, professional service corporations and real estate. He also designs and presents continuing education programs for the American Institute of Certified Public Accountants, the Illinois CPA Society, the Chicago Bar Association, the American Bar Association and law firms. He is a Certified Fraud Examiner; Certified in Financial Forensics; and an accredited Business Valuator. In addition, Mr. Gould is a member of the Gastro Intestinal Research Foundation, where he serves as Executive Vice President in 2011 and as a Member of Board of Directors from 2007 to the present. He is president (2012), ex-officio member (2011) of the Board of Directors of the CPA Endowment Fund of Illinois. Mr. Gould is a member of the Illinois CPA Society where he served as the Chairman 2009 of the Board of Directors and has held a variety of leadership positions over the years. He has been a member of the Business Valuation Conference Task Force (2001 through 2010), a Member of the Family Law Conference Task Force (2006 and 2007), and a Member of Business Valuation Special Interest Group. He is a member of the Advisory Board of the Schiller DuCanto and Fleck Family Law Center Advisory Board. In addition he is a member of the American Institute of Certified Public Accountants; the Association of Certified Fraud Examiners; the American Society of Appraisers (candidate member), the American Bar Association, the Illinois State Bar Association and the Chicago Bar Association. Mr. Gould's term expires July 1, 2012.

Michael Holewinski



MICHAEL HOLEWINSKI is the President of Ace Industries, a Chicago manufacturer and metal finisher. He currently serves as Vice Chairman of the Board of Directors of the Illinois Manufacturers' Association and will become Board Chairman in 2012. He is also an attorney licensed to practice law in the State of Illinois. From 1974 through 1978, he was a Representative in the Illinois General Assembly. As a State Representative, he sponsored and passed into law two of the first anti-redlining laws in the U.S. aimed at curbing abuses in the banking and mortgage banking industries. He served as Chairman of the Committee on Illinois Government and was a member of the Illinois Commission on Children, the Statewide Health Coordinating Council and the Chicago Economic Development Commission. From 1983 to 1987, he was Administrative Assistant to Mayor Harold Washington and in that capacity chaired the Mayor's Public Safety and Regulatory Subcabinet. He had lead responsibility for many of the Mayor's major initiatives including those directed at Gang Crimes and Ethics Reform. He also led Mayor Washington's reform of the taxi cab industry in Chicago. As President of Ace Industries, Mr. Holewinski has guided the company through a series of strategic acquisitions. The Company has received numerous awards for its efforts to protect the environment. Mr. Holewinski's term expires July 1, 2013.

Illinois Gaming Board Members

Maribeth Vander Weele



Maribeth Vander Weele has overseen thousands of investigations and analyses in the public and private sectors. A former Inspector General, Ms. Vander Weele is founder of the Vander Weele Group and its online research division, Sagerity Investigative Intelligence. In the private sector, Ms. Vander Weele has consulted for American manufacturers in China, Malaysia, Singapore and Mexico. Remotely, her firm has worked on matters in the Middle East, Chile, Brazil, and Europe. Clients range from Fortune 500 companies and hedge funds

to federal agencies and educational institutions. Ms. Vander Weele began her career as a news reporter. In 1994, she authored *Reclaiming Our Schools, the Struggle for Chicago School Reform*, based on her investigative reporting for the *Chicago Sun-Times*. The book became the roadmap for the reform of the \$3.8 billion Chicago Public School system, which was then mired in allegations of corruption. In 1995, Ms. Vander Weele joined the turnaround team for the system, spearheading integrity initiatives that enabled the system - for the first time in more than two decades - to achieve an investment-grade rating that permitted the launch of a multi-billion construction program. Ms. Vander Weele directly managed departments involving investigations, internal audit, and security. During this time, the Illinois state legislature and the school system adopted and implemented dozens of recommendations from Ms. Vander Weele's book. In 1998, Mayor Richard M. Daley appointed her as Inspector General of the school system, where she managed a staff that investigated thousands of allegations of employee and vendor misconduct. A Certified Protection Professional and a Certified Inspector General, Ms. Vander Weele became President of the Illinois Association of Inspectors General during that time. For her work in education, Ms. Vander Weele has been profiled in the *Wall Street Journal*, *Teacher Magazine*, *Education Week*, and in the 1998 book, *Extraordinary Ordinary Women Making a Difference*. Her work is cited in the book, *Battling Corruption in America's Public Schools*. In 2009, Illinois Governor Patrick Quinn appointed Ms. Vander Weele to an investigatory panel to address abuses in the University of Illinois admissions process. Ms. Vander Weele has lectured at Harvard University, the National Business Roundtable, the Association of Inspectors General, the National Association of Local Government Auditors, the Illinois CPA Society, the Chicago Chapter of the Association of Certified Fraud Examiners, the Public Broadcasting System, the National Education Writers Association, the Golden Apple Foundation, Kellogg Graduate School of Management at Northwestern University, the University of Chicago Graduate School of Business, and in many other forums nationwide and in Canada. She has received honors and earned membership in Count-Me-In for Women's Economic Independence, Athena PowerLink, and the Clinton Foundation. Ms. Vander Weele served as a board member for Time Dollar Tutoring, a Chicago not-for-profit organization that provided tutoring and computers to disadvantaged youth. Ms. Vander Weele is a graduate of Wheaton College in Wheaton, Illinois. Ms. Vander Weele's term expires July 1, 2014.

Also serving in 2011:

Zaldwaynaka "Z" Scott

Charles Gardner

Joseph E. Moore Jr.

Rev. Eugene Winkler

Judge James E. Sullivan

Riverboat Gaming in Illinois

The Riverboat Gambling (Act) was enacted in February 1990, making Illinois the second State in the nation to legalize riverboat gambling. The Act established the Illinois Gaming Board (Gaming Board or Board) and authorized it to grant up to ten casino licenses. On September 11, 1991, the first riverboat casino began operation in Alton. At this time all ten licenses are active. In 2009 the Legislature passed the Video Gaming Act, which establishes video gaming in Illinois and places it under the jurisdiction of the Board. To view a copy of the Act and the Gaming Board's Adopted Rules, visit the Gaming Board's website at www.igb.illinois.gov.

The Gaming Board consists of five members appointed by the Governor and confirmed by the Senate. The Gaming Board administers a regulatory and tax collection system for casino gambling in Illinois. The Gaming Board also has comprehensive law enforcement responsibilities associated with casino gambling in Illinois.

The Board's staff conducts audit, legal, enforcement, investigative, operational and financial analysis activities to ensure the integrity of gaming in Illinois as mandated by the Act. The Board ensures the integrity of riverboat gambling through the regulatory oversight of casino operations and the licensing of riverboat gambling operations and personnel. The Board's staff conducts a criminal background investigation of riverboat personnel and, in some cases, a financial investigation in an effort to ensure that an applicant has no felony convictions or criminal history which would make him or her ineligible for licensure.

The Board's staff includes approximately 225 agency employees, including a detail of 100 Illinois State Police employees. An individual may not be employed by the Board if their spouse, parent or child is an official of, or has a financial interest in or a financial relationship with, any operator engaged in gambling operations in Illinois. Gaming Board members and Staff are prohibited from gambling at Illinois casinos and are subject to a Code of Conduct prohibiting post-termination employment with licensees, economic associations with licensees and conduct detrimental to the integrity of gaming in Illinois.



Riverboat Gaming in Illinois

Riverboat Casinos

Each riverboat gaming operation is authorized to offer up to 1,200 gaming positions, consisting of a mix of electronic gaming devices and table games. In 1999 the Act was amended to permit all riverboat gaming operations to permanently moor at docksites, without conducting cruises on any waterway. Patrons must be 21 years of age to be admitted to the gambling areas of each casino. The Act requires that all wagering in the casinos be cashless.

Taxes

The Act imposes two taxes on riverboat gambling operations:

Casino Admission Tax

Effective August 23, 2005, the Legislature set the admissions tax at \$2 per person for patrons of Jumer's Casino Rock Island. For all other casinos the admissions tax is set at \$3 per person. From each admission, \$1 goes to the host community where a riverboat gaming operation is located and the remainder goes to the State. In addition, each local government that serves as a host community for a casino licensee receives a share in an amount equal to five percent of Adjusted Gross Receipts (AGR). The Act defines adjusted gross receipts as gross receipts less winnings paid out to gamblers.

Wagering Tax

Over the years the Legislature has amended the wagering tax. In 1998, the wagering tax changed from a flat 20 percent tax to a graduated tax rate based on annual AGR. Effective July 1, 2005 the wagering tax is as follows:

- 15 percent of AGR up to and including \$25 million;
- 22.5 percent of the AGR in excess of \$25 million but not exceeding \$50 million;
- 27.5 percent of AGR in excess of \$50 million but not exceeding \$75 million;
- 32.5 percent of AGR in excess of \$75 million but not in excess \$100 million;
- 37.5 percent of AGR in excess of \$100 million but not exceeding \$150 million;
- 45 percent of AGR in excess of \$150 but not exceeding \$200 million;
- 50 percent of AGR in excess of \$200 million.

Riverboat Year in Review 2011

Rivers Casino

On July 18, 2011, the Rivers Casino in Des Plaines opened for business, eight weeks ahead of schedule. The casino operated under a temporary operating permit until August 24, 2011, when the Board issued an Owners License to Midwest Gaming & Entertainment, LLC d/b/a/ Rivers Casino for a period of one year. The opening of Rivers represented the culmination of a vigorous regulatory effort by the Illinois Gaming Board and its staff to reissue and reactivate the 10th casino license.

In preparation of the opening the Board:

- Completed a detailed, 14-month suitability investigation which included background investigations of all the owners and Key Persons associated with the casino.
- Approved all construction contracts and monitored the construction process as well as the final site preparation prior to opening.
- Approved the requisite minority and women owners. Under Section 7.1 of the Act, minority persons must hold ownership interests of at least 16% and women must hold ownership interests of at least 4%. Rivers has exceeded that requirement.
- Issued more than 1,400 occupational licenses
- Completed more than 1,800 investigations in connection with the approvals of owners, Key Persons, and occupational licensees.

New Ownership of Jumer's Casino Rock Island

On April 13, 2011, the Board approved the purchase of Rock Island Boatworks, Inc. d/b/a Jumer's Casino and Hotel ("JCH") by DNC Gaming & Entertainment of Illinois, Inc. The Board's approval of this sale followed a comprehensive due diligence investigation and suitability review, including investigations of the purchasing entity as well as seven owners and key persons. DNC Gaming & Entertainment is a branch of Delaware North Companies Gaming & Entertainment Inc., which is in turn a division of Delaware North Companies Inc., a global food service and hospitality company headquartered in Buffalo, New York. Delaware North Companies Gaming & Entertainment is a large and respected presence in the gaming industry, currently operating eight gaming and racing locations in North America.

Riverboat Year in Review 2011

Renewal of Owners Licenses

On January 25, 2011 the Board renewed the Owners License of Hollywood Casino Aurora for a term of four years expiring in January, 2015.

On May 18, 2011, the Board renewed the Owners License of the Rock Island Boatworks, Inc. d/b/a Jumer's Casino and Hotel for a term of 4 years expiring in May 2015.

On November 10, 2011, the Board renewed the Owners License of Harrah's Joliet Casino, retroactive to September, for a term of 4 years expiring in September 2015.

On November 10, 2011, the Board also renewed the Owners License of the Argosy Casino Alton, retroactive to October, for a term of 4 years expiring in October 2015.

Supplier Licenses

In 2011, the Board approved issuance of the following Supplier Licenses for riverboat gambling:

- Spielo Manufacturing ULC (one year expiring in January 2012).
- Genesis Gaming Solutions, Inc. (one year expiring in February 2012)
- Paltronic, Inc. (one year expiring in February 2012). The Paltronic license approval was conditional. Among the conditions placed on the license were that Paltronic have an annual audit performed by a certified public accounting firm acceptable to the Illinois Gaming Board, perform a detailed internal evaluation, implement appropriate compliance training to all applicable officers and employees, promptly submit to the Board all tax documents and financial statements, and promptly disclose to the Board all litigation and disciplinary action in which it may become involved.
- Midwest Game Supply Company. (four years expiring in January 2015).
- Konami Gaming, Inc. (four years expiring in February 2015).
- WMS Gaming, Inc. (four years expiring in March 2015).
- Aristocrat Technologies, Inc. (four years expiring in June 2015).
- Bally Gaming Inc. (four years expiring in October 2015).
- NRT Technology Corporation. (four years expiring in October 2015).
- H. Betti Industries Inc., d/b/a Betson Enterprises (four years expiring in November, 2015).
- JCM American Corporation (four years expiring in November 2015).
- Patriot Gaming and Electronics Inc. (four years expiring in December, 2015).

Riverboat Year in Review 2011

Occupational Licenses

During 2011, the Board issued a total of 2,128 occupational licenses to casino employees, including 1,254 Level 3 occupational licenses (non-gaming personnel), 853 Level 2 occupational licenses (gaming personnel), and 21 Level 1 occupational licenses (management). In the same period, the Board denied 47 occupational license applications.

Key Persons

“Key Persons” are defined under Gaming Board rules as persons able to control, or exercise significant influence over, the management, assets, or operating policies of an owner or supplier licensee. During 2011, the Board approved 167 Key Persons (107 individuals, 58 business entities, and 2 trusts).

Social Investment

The Board has acted as a strong advocate on behalf of increased participation by minorities and women in the gaming industry. Specifically, in connection with the license approval and renewal process, the Board now reviews the efforts of all owner licensees in hiring minority and women employees, providing opportunities for employee training and promotion, establishing outreach efforts towards women and minority contractors, and making charitable contributions to community organizations (both in terms of funds and volunteer hours).

Social Investment (continued)

With encouragement of the Board, supplier diversity networking fairs have been established throughout the State, with most of the state’s casinos serving as hosts. During 2011, two major diversity networking events occurred. On April 18-20, the 44th Annual Chicago Business Opportunity Fair, organized by the Chicago Minority Business Development Council, took place at Navy Pier in Chicago. The Illinois Casino Gaming Association (“ICGA”), an umbrella trade group of Illinois casinos, sponsored and participated in the fair and hosted a booth. On August 10-11, the Illinois State Black Chamber of Commerce hosted a convention at the Par-A-Dice Casino and Hotel in Peoria. ICGA is a member of the Black Chamber of Commerce, and participated in presentations, seminars, and hosted an informational table. Purchasing agents from each of the Illinois casinos were present at these events as well as many local government officials and members of the host communities, making them invaluable forums for minority vendors seeking new business opportunities in gaming. Representatives of the Illinois Gaming Board also attended.

Riverboat Year in Review 2011

Self-Exclusion Program for Problem Gamblers

In 2002 the Board adopted a voluntary self-exclusion program for problem gamblers. There have been steady increases in the number of enrollees since the program was implemented. The program was created to help compulsive gamblers regain control of their lives by giving those persons the ability to ban themselves from Illinois casinos. Those wishing to enroll in the program must fill out the required application forms available at twenty-one locations in Illinois and six in Iowa. In 2011, a total of 806 persons enrolled in the Self-Exclusion Program bringing the total enrollment to 8,752 at the end of the year.

For a complete listing of enrollment sites, visit the Board's website or call 1-877-YOU-QUIT during regular business hours. Those outside of Illinois must dial (312) 814-8832.

The Board maintains a database that contains identifying information about each person who enrolls in the Statewide Voluntary Self-Exclusion Program. Key information is shared with the State's riverboat casinos to ensure that those who have self-excluded cannot cash checks or obtain credit at an Illinois casino. In addition, the State's riverboat casinos are prohibited from sending marketing material to persons listed on the Board's Self-Exclusion List.

At the time of enrollment in the program, a Self-Excluded person agrees not to enter or gamble in any casino in Illinois. A Self-Excluded person also agrees to donate all chips, tokens and vouchers in his or her possession to one of three Department of Human Services (DHS) designated agencies if they are caught returning to an Illinois casino. Those organizations include The Illinois Council on Problem Gambling, the Illinois Institute for Addiction Recovery and the Outreach Foundation for Problem and Compulsive Gamblers.

By the end of 2011, persons who enrolled in the Program and subsequently returned to Illinois casinos had donated approximately \$1,068,247 in gambling proceeds to the three DHS designated organizations.

Criminal Enforcement Proceedings

The Board has continued to aggressively pursue its criminal enforcement mandate. In 2011, Board agents conducted 1,032 criminal enforcement investigations and made 1,020 arrests.



Riverboat Year in Review 2011

Disciplinary Actions

As part of its continuing efforts to maintain the integrity of riverboat gaming, the Board during 2011 has issued a total of 26 complaints against licensees and taken the following disciplinary actions:

Owner and Supplier Licensees. The Board took the following disciplinary actions against Owners, and Supplier Licensees:

Hollywood Casino Aurora—In January 2011, the Board imposed a fine of \$50,000 against Hollywood Casino Aurora, Inc. based on the following:

- Failure to ensure that gifts were properly approved and documented, in violation of Hollywood's internal controls; and
- The conduct of an employee in demanding tickets to sporting and other events from an outside media vendor in exchange for Hollywood's continued business.
- In connection with these violations, in addition to the fine the Board imposed a 30-day suspension without pay on the employee involved in the ticket demands.

Harrah's Metropolis Casino—In January 2011, the Board imposed a \$50,000 fine on Southern Illinois Riverboat Casino Cruises, Inc. d/b/a Harrah's Metropolis Casino, based upon its conduct of implementing a change to its internal controls which allowed the casino's security department to report directly to its director of human resources, prior to approval of this change by the Gaming Board Administrator.

In connection with this violation, in addition to the fine the license of one employee was suspended for 7 days without pay, and that of another employee was suspended for 4 days without pay.

Caesar's Entertainment Corporation (Key Person of Harrah's Joliet and Harrah's Metropolis Casinos)—In March 2011, the Board imposed a \$100,000 fine on Caesar's Entertainment Corporation for failure to review duplicate patron accounts as a result of Caesar's acquisition of Planet Hollywood. This failure caused some self-excluded persons (SEPs) to receive promotional materials from Harrah's Joliet Casino and Harrah's Metropolis Casino.

Par-A-Dice Casino and Boyd Gaming Corporation—In April 2011, the Board imposed a \$50,000 fine against Par-A-Dice Gaming Corporation, licensee of the East Peoria casino, and a \$200,000 fine against Boyd Gaming Corporation, its parent company and a key person of Par-A-Dice. The fines were imposed due to failure to cause the names of SEPs to be flagged on all mailings, marketing and promotional lists, and databases, and to adequately or sufficiently maintain a system designed to detect persons on the Self-Exclusion List.

In connection with these violations, in addition to the fine the licenses of two employees were suspended for 5 days without pay.

Riverboat Year in Review 2011

Empress Casino Joliet Corporation d/b/a Hollywood Casino Joliet—In June 2011, the Board imposed a fine of \$50,000 against Empress Casino Joliet Corporation d/b/a Hollywood Casino Joliet for implementing several changes in its reporting structure prior to approval of a change in its internal controls, as required by Board rules.

In connection with this violation, in addition to the fine the licenses of two employees were suspended for 3 days each, without pay.

Empress Casino Joliet Corporation d/b/a Hollywood Casino Joliet —In July 2011, the Board imposed a \$25,000 fine against Empress Casino Joliet for its continued use of revoked EPROMs (a type of computer chip used in electronic gaming devices).

Gaming Partners International USA, Inc.—In July 2011, the Board imposed a \$5,000 fine against this supplier licensee for failure to timely file its Annual Submission to the Board.

Occupational licensees. During 2011, the Board revoked 11 occupational licenses. The Board also imposed ten separate fines against occupational licensees in amounts ranging from \$250 to \$500, for failure to disclose changes in material information, to the Board. In addition, the Board imposed seven suspensions of employee licenses in connection with its disciplinary actions against owners and suppliers licensees.

Illinois Riverboat Casino Revenues

2011 Casino Revenues and Admissions

Adjustable gross receipts (AGR) for 2011 amounted to \$1.477 billion an increase of 7.6 percent from the \$1.373 billion AGR in 2010. Admissions in 2011 were 14,801,944 a 7 percent increase from the 13,834,414 admissions in 2010.

In 2011 the State collected a total of \$489,422,453 in wagering and admission taxes. The State share of taxes collected was \$400,680,832, an increase of 4.5 percent from the State's share of taxes collected in 2010. Of that amount, \$88.7 million was paid to host communities, an increase of 7.5 percent from the \$82.5 million paid in 2010.



Video Gaming in Illinois

Overview

During 2011, the Illinois Gaming Board proceeded on many fronts toward the implementation of video gaming in Illinois. The Board reviewed hundreds of applications for video gaming licenses, and to facilitate the processing of these applications developed a computerized Video Licensing System (“VLS”). In connection with the applications, Board investigators conducted more than 1,500 investigations. The first licenses were issued for Manufacturers, Distributors and Suppliers. Rulemaking continued, as did the testing, certifying and setting of standards for Video Gaming Terminals (“VGTs”) through an independent testing laboratory selected by the Board. The Board issued an award for a Central Communication System (“CCS”) vendor. The CCS will be essential for effective regulation, as it will provide real time security and surveillance of VGTs throughout the State. The Board has hired and trained dozens of new investigators and other employees assigned to video gaming, and is moving forward with the goal of hiring additional employees. Through all these activities, it is the Board’s goal and expectation that video gaming play will commence in Illinois by the third or fourth quarter of calendar year 2012.

Historical Background

The enactment by the Illinois General Assembly of the Video Gaming Act (230 ILCS 40/1 et seq., effective July 13, 2009) marks the greatest expansion of the Board’s regulatory duties since the legalization of riverboat gambling in 1990. This Act authorizes the installation of up to 5 video gaming terminals (VGTs) in licensed establishments where liquor is served for consumption on the premises, as well as in licensed fraternal establishments, licensed veterans establishments, and licensed truck stops as defined in the legislation. All licenses under the Act will be issued by the Board, and the holding of a valid liquor license will not, in itself, guarantee qualification for a video gaming license.

Independent Testing Laboratory

Through the Request for Proposal process on December 9, 2009 the Board selected Gaming Laboratories International (GLI) as its independent testing laboratory. GLI is assisting the Board in the setting of standards, testing, certifying of Video Gaming Devices, and providing comment on proposed rules.

Video Gaming Year in Review 2011

Central Communications System

Section 15 (15) of the Video Gaming Act requires the linkage of all video gaming devices in the State with a central communications system (“CCS”) which shall provide auditing program information and enable the Board to activate or deactivate individual gaming devices. The CCS is an essential component of video gaming regulation, as video gaming, spread in thousands of locations throughout the state, will not be able to use the same security and surveillance that is present in the ten Illinois riverboat casinos.

Through the Request for Proposal process, the Board sought a vendor to provide the design, development, implementation, operation, and maintenance of a CCS that is robust enough to securely communicate with an estimated 50,000 video gaming terminals. The CCS will connect, monitor, communicate with, and have the ability to activate or deactivate VGTs, site controllers, games, and other related technological components utilized in the video gaming industry.

The CCS vendor will provide:

- The Central Communications System;
- Primary (in Illinois) and secondary central communications sites;
- 24-hour real-time communication with all VGTs;
- System support and enhancements;
- Data center operations;



- Field service support;
- Terminal operator/licensed technician call center;
- Terminal operator/licensed technician training and support;
- Agency training; and
- A system to be used for ongoing testing by the independent testing laboratory.

An award notice to the winning bidder, Scientific Games International, Inc., was posted on November 22, 2011. A contract was entered into with Scientific Games International, Inc. on December 30, 2011.

Video Gaming Year in Review 2011

License Applications

The Board developed applications for several categories of licenses under the Video Gaming Act. In order to avoid bottlenecks as live video gaming commences, the Board has opted for a staggered release of application forms. Each application requires an investigation of the applicant as well as persons affiliated with the applicant who hold minimum levels of ownership or are able to influence or control the applicant's activities. In general, video gaming investigations resemble those under the Riverboat Gambling Act. Following is a listing of the applications that have already become publicly available, together with the number of completed applications and number of licenses issued to date:

Manufacturers, Suppliers, and Distributors:

A Manufacturer is a company or individual that will build and sell Video Gaming Devices (VGTs) to licensed terminal operators. A Distributor is a company or individual that will distribute VGTs to a terminal operator from a licensed Manufacturer. A Supplier supplies VGT components or parts to licensed terminal operators. The same entity may hold two or all three, of the above licenses. Manufacturer, Supplier and Distributor applications were released in April, 2010. To date, the Board has taken the following actions with respect to applicants for manufacturer, distributor, and supplier licenses.

- 37 applications were received by the end of 2011.
- 24 Manufacturer, Distributor and Supplier's licenses were approved in 2011.
- 2 applicants withdrew from the process.
- 9 applicants were under investigation.
- 1 applicant was denied, the remaining applicant is under investigation.

Terminal operators:

A Terminal Operator is a company or individual that owns, services, and maintains VGTs purchased from a licensed Manufacturer or Distributor for placement in licensed locations. To date, the Board has taken the following actions with respect to Terminal Operator applications.

- Applications were released in June 2010
- 100 applications have been received by the end of 2011
- 45 investigations were completed and were being prepared for Board evaluation. Four applicants had withdrawn.
- The remaining applicants were under investigation.

Video Gaming Year in Review 2011

Subcategory investigations:

The applications summarized above have also required investigators to conduct associated investigations involving the following subcategories of persons:

- Person with Significant Influence or Control (“PSIC”)— 343 ongoing investigations. A PSIC is an individual or entity that directly or indirectly owns 5% or more, is able, through his or her position, to significantly exercise influence or control over the applicant. The Board is involved in 409 PSIC investigations.
- Statutorily Identified Person (“SIP”)— 50 ongoing investigations. A SIP is an individual or entity owning, directly or indirectly, greater than 1% and up to 5% of the applicant.
- Other Identified Person (“OIP”)—726 ongoing investigations: An OIP owns 1% or less of the applicant or is an employee, relative or sales representative of the applicant.
- Business entities—70 ongoing investigations.
- Institutional investors—11 ongoing investigations.
- Trusts—32 ongoing investigations.

Business entities or institutional investors can be PSICs, SIPs, or OIPs, depending on their level of ownership, and the corresponding investigative level is applied.

For PSICs, a very rigorous investigation is conducted, equal to the investigation for applicants, which includes all of the components of a suitability review investigation under the Riverboat Gambling Act. (These elements are summarized above in the “Riverboat Gambling Act” section with reference to the suitability investigation for the Des Plaines Rivers Casino Owner’s Licensee).

Totals:

There are 1,470 ongoing investigations in all categories and subcategories relating to video gaming in 2011.

The Board has not yet issued applications for the following categories of licenses:

- Licensed location (includes licensed establishment, licensed fraternal establishment, licensed veterans establishment, and licensed truck stop establishment). The Board anticipates in excess of 10,000 location license applications.
- Technician. This is a person who will repair, service and maintain VGTs.
- Terminal handler. A person who possess, control, or maintain VGTs. A terminal handler can also hold a technician’s license.

For the most up-to-date information regarding applicants seeking video gaming licenses and those applicants that have been licensed by the Board go to: <http://www.igb.illinois.gov/VideoGaming>

Riverboat Casino Gaming Tax History

RIVERBOAT CASINO GAMING TAX HISTORY

TAX REPORTING: TAX SCHEDULES ELECTRONICALLY FILED (WITH PAYMENTS) FOR 365 DAYS A YEAR AND SUBMITTED ONE BANK BUSINESS DAY AFTER THE CLOSE OF THE GAMING DAY FOR WHICH THE LIABILITY IS ESTABLISHED

NEW TAX RATES (WAGERING TAX RATES EFFECTIVE JULY 1, 2005 & THE ADMISSION TAX RATES EFFECTIVE WITH THE GAME DATE OF AUGUST 23, 2005)

ADMISSION TAX RATE: FOR A LICENSE THAT ADMITTED ONE MILLION OR FEWER (CASINO ROCK ISLAND) IN CALENDAR YEAR 2004, THE RATE IS \$2 PER PERSON, FOR ALL OTHER ACTIVE LICENSES THE RATE IS \$3 PER PERSON

AGR TAX: PROGRESSIVE TAX RATES (SHOWN BELOW) APPLIED TO CALENDAR YTD AGR LEVELS (GROSS GAMING RECEIPTS MINUS PATRON WIN) LOCAL SHARE = 5% OF AGR AT ALL LEVELS, STATE SHARE = REMAINDER OF PROGRESSIVE %. ON JUNE 15, 2006 AND AGAIN ON JUNE 15, 2007, IF "BASE AMOUNTS" OF THE STATE SHARE OF WAGERING TAX (SHOWN BELOW FOR EACH LICENSE - CASINO ROCK ISLAND EXCLUDED) HAVE NOT BEEN MET FOR THE FISCAL YEAR A PAYMENT IS DUE TO MEET THAT AMOUNT. ANY PAYMENTS MADE WILL BE APPLIED TO FUTURE WAGERING TAX LIABILITIES THROUGH THE END OF THE FISCAL YEAR.

BASE AMOUNTS: ALTON BELLE - \$31 MILLION, PAR-A-DICE (PEORIA) - \$43 MILLION, EMPRESS (JOLIET) - \$86 MILLION, HARRAHS (METROPOLIS) - \$45 MILLION, HARRAHS (JOLIET) - \$114 MILLION, CITY LIGHTS (AURORA) - \$86 MILLION, E. ST. LOUIS QUEEN - \$48.5 MILLION, GRAND VICTORIA (ELGIN) - \$198 MILLION

NOTE: THE NEW RATES WERE APPLIED TO THE CALENDAR YTD AGR LEVELS ON THE JULY 1, 2005 GAME DATE

JULY 1, 2005 AGR TAX RATES

15% UP TO \$25 MILLION	22.5% OVER \$25 UP TO \$50 MILLION	27.5% OVER \$50 UP TO \$75 MILLION	32.5% OVER \$75 UP TO \$100 MILLION	37.5% OVER \$100 UP TO \$150 MILLION	45% OVER \$150 UP TO \$200 MILLION	50% OVER \$200 MILLION
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JULY 1, 2003 - JUNE 30, 2005 AGR TAX RATES

15% UP TO \$25 MILLION	27.5% OVER \$25 UP TO \$37.5 MILLION	32.5% OVER \$37.5 UP TO \$50 MILLION	37.5% OVER \$50 UP TO \$75 MILLION	45% OVER \$75 UP TO \$100 MILLION	50% OVER \$100 UP TO \$250 MILLION	70% OVER \$250 MILLION
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ADMISSION TAX RATE: \$3, \$4 OR \$5 PER ADMISSION - DEPENDENT UPON PREVIOUS CALENDAR YEAR ADMISSION TOTAL (LESS THAN 1 MILLION = \$3, 1 MILLION TO 2.3 MILLION = \$4, GREATER THAN 2.3 MILLION = \$5)
LOCAL SHARE = \$1, ALL OVER \$1 = STATE SHARE

AGR TAX: PROGRESSIVE TAX RATES (SHOWN ABOVE) ON CALENDAR YTD AGR LEVEL (GROSS GAMING RECEIPTS MINUS PATRON WIN) LOCAL SHARE = 5% OF AGR AT ALL LEVELS, STATE SHARE = REMAINDER OF PROGRESSIVE %
COMMON SCHOOL FUND RECEIVES THE INCREASED AGR TAXES (INCREASE OF 7/1/2003 AGR RATES OVER 7/1/2002 RATES)

NOTE: THE NEW RATES WERE APPLIED TO THE CALENDAR YTD AGR LEVELS ON THE JULY 1, 2003 GAME DATE

JULY 1, 2002 - JUNE 30, 2003 AGR TAX RATES

15% UP TO \$25 MILLION	22.5% OVER \$25 UP TO \$50 MILLION	27.5% OVER \$50 UP TO \$75 MILLION	32.5% OVER \$75 UP TO \$100 MILLION	37.5% OVER \$100 UP TO \$150 MILLION	45% OVER \$150 UP TO \$200 MILLION	50% OVER \$200 MILLION
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ADMISSION TAX RATE: \$3 PER ADMISSION (STATE SHARE = \$2, LOCAL SHARE = \$1)

NOTE: THE RATES WERE APPLIED TO THE CALENDAR YTD AGR LEVELS ON THE JULY 1, 2002 GAME DATE
LOCAL SHARE = 5% OF AGR AT ALL LEVELS, STATE SHARE = REMAINDER OF PROGRESSIVE %

JANUARY 1, 1998 - JUNE 30, 2002 AGR TAX RATES

15% UP TO \$25 MILLION	20% OVER \$25 UP TO \$50 MILLION	25% OVER \$50 UP TO \$75 MILLION	30% OVER \$75 UP TO \$100 MILLION	35% OVER \$100 MILLION
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ADMISSION TAX RATE: \$2 PER ADMISSION (STATE SHARE = \$1, LOCAL SHARE = \$1)

LOCAL SHARE OF AGR TAX = 5% OF AGR AT ALL LEVELS, STATE SHARE = REMAINDER OF PROGRESSIVE %

EFFECTIVE JUNE, 1999 LAW CHANGE ALLOWED DOCKSIDE GAMBLING

SEPTEMBER, 1991 - DECEMBER 31, 1997 AGR TAX RATE = 20% OF AGR

ADMISSION TAX RATE: \$2 PER ADMISSION (STATE SHARE = \$1, LOCAL SHARE = \$1)
LOCAL SHARE = 5% OF AGR, STATE SHARE = 15% OF AGR

2011 Statistics

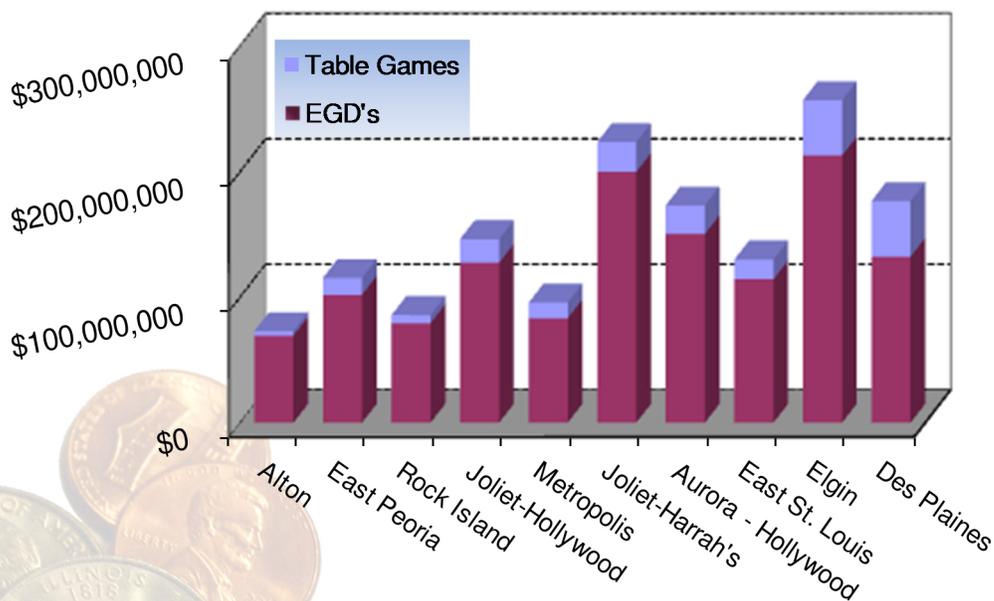
	2010	2011	% Change
Gross Receipts	\$1,373,421,897	\$1,477,600,520	7.59%
Adjusted Gross Receipts (AGR)	\$1,374,389,263	\$1,476,988,473	7.47%
Number of Table Games	237	265	11.81%
Table Drop	\$982,310,176	\$1,228,098,082	25.02%
Table AGR	\$171,545,773	\$205,698,256	19.91%
AGR/Table/Day	\$1,983.07	\$2,275.64	14.75%
Table Game AGR to Drop %	17.5%	16.7%	-4.57%
Number of EGD's	10,302	10,470	1.63%
EGD Handle	\$14,916,138,894	\$15,107,530,332	1.28%
EGD AGR	\$1,201,876,124	\$1,271,902,264	5.83%
AGR/EGD/Day	\$319.63	\$356.14	11.42%
EGD AGR to Handle %	8.1%	8.4%	3.70%
Admissions	13,834,414	14,801,944	6.99%
AGR Per Admission	\$99.28	\$99.82	0.54%
Total Tax	\$466,073,453	\$489,422,453	5.01%
Wagering Tax	\$425,952,813	\$446,348,998	4.79%
Admission Tax	\$40,120,640	\$43,073,455	7.36%
10th License Payment	\$47,500,000	\$72,550,000	
Other Revenues	\$805,788	\$1,828,104	126.87%

Sources of Revenue

Table Games and Electronic Gaming Devices

Docksite	Total AGR	Table Games	% of Total	EGD	% of Total
Alton Belle	\$73,064,474	\$3,589,638	4.9%	\$69,474,836	95.1%
E. Peoria Par-A-Dice	115,460,022	13,428,496	11.6%	102,031,526	88.4%
Casino Rock Island	85,826,485	6,444,900	7.5%	79,381,585	92.5%
Joliet-Hollywood	146,401,419	18,858,484	12.9%	127,542,935	87.1%
Metropolis-Harrah's	95,750,024	12,477,635	13.0%	83,272,389	87.0%
Joliet-Harrah's	223,714,297	23,744,315	10.6%	199,969,982	89.4%
Aurora-Hollywood	173,306,999	22,799,179	13.2%	150,507,820	86.8%
E. St. Louis Casino Queen	130,165,501	15,750,464	12.1%	114,415,037	87.9%
Elgin Grand Victoria	257,132,464	44,133,292	17.2%	212,999,172	82.8%
Des Plaines Rivers Casino	176,778,835	44,471,853	25.2%	132,306,982	74.8%
Total	\$1,477,600,520	\$205,698,256	13.9%	\$1,271,902,264	86.1%

Revenue in Dollars



Distribution of Gaming Taxes

Distributions to Local Governments

	2007	2008	2009	2010	2011	% Change 11 to '10
Alton	\$7,724,803	\$5,722,030	\$5,369,552	\$4,903,732	\$4,598,774	-6.22%
East Peoria	8,011,938	7,188,723	7,087,935	7,073,458	6,984,630	-1.26%
Rock Island	2,411,087	2,387,351	4,779,745	5,354,352	5,625,633	5.07%
Joliet	36,168,333	28,335,882	23,573,344	22,975,414	21,810,944	-5.07%
Metropolis	9,921,866	7,407,894	6,964,396	6,621,939	5,559,086	-16.05%
Aurora	15,449,378	12,632,336	11,720,974	10,546,682	10,157,710	-3.69%
East St. Louis	11,738,204	10,292,397	9,623,667	8,596,621	8,455,040	-1.65%
Elgin	24,301,668	19,128,666	16,766,095	16,479,803	14,730,213	-10.62%
Des Plaines					10,819,591	
Total	\$115,727,277	\$93,095,279	\$85,885,708	\$82,552,001	\$88,741,621	7.50%

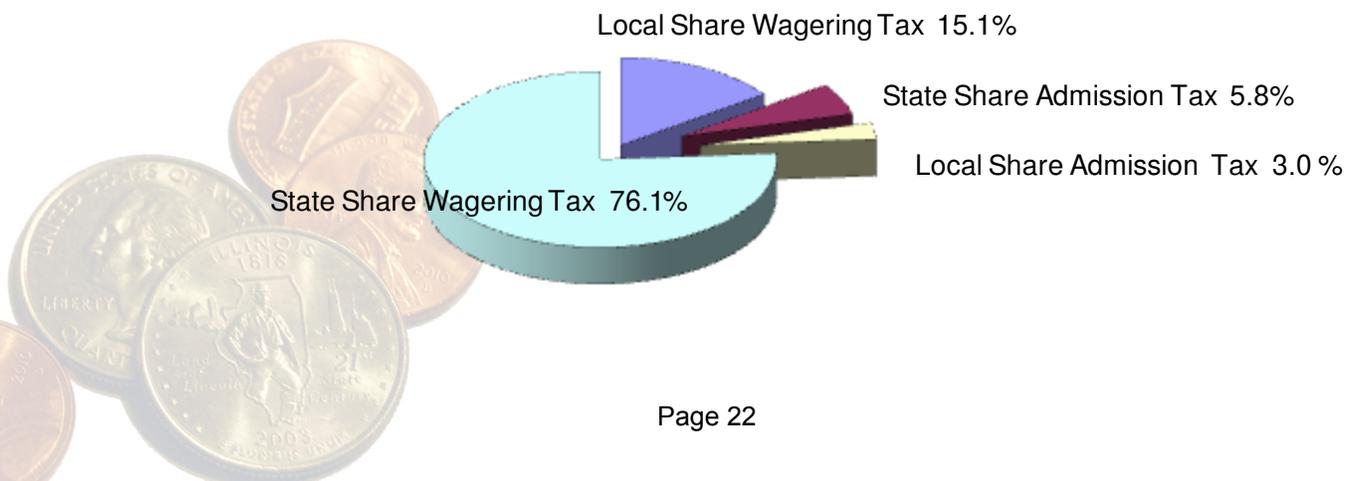
State Share of Gaming Taxes

Distribution	Admission Tax	Wagering Tax	Total
2010	\$26,286,226	\$357,235,226	\$383,521,452
2011	\$28,271,510	\$372,409,322	\$400,680,832
% Change	7.55%	4.25%	4.47%

Local Share of Gaming Taxes

Distribution	Admission Tax	Wagering Tax	Total
2010	\$13,834,414	\$68,717,587	\$82,552,001
2011	\$14,801,945	\$73,939,676	\$88,741,621
% Change	6.99%	7.60%	7.50%

Distribution of Gaming Taxes—2011



Five Year History

	2007	2008	2009	2010	2011
Licensees	* 10	* 10	* 10	* 10	** 10
AGR	\$1,983,386,762	\$1,568,727,252	\$1,428,923,092	\$1,373,421,897	\$1,477,600,520
Table Games	\$233,974,384	\$199,666,168	\$174,891,436	\$171,545,773	\$205,698,256
EGD	\$1,749,412,378	\$1,369,061,084	\$1,254,031,656	\$1,201,876,124	\$1,271,902,264
Admissions	16,525,437	14,637,054	14,418,760	13,834,414	14,801,944
AGR Per Adm	\$120.02	\$107.18	\$99.10	\$99.28	\$99.82
Total Tax	\$833,884,371	\$566,743,917	\$495,395,953	\$466,073,453	\$489,422,453
Wagering Tax	\$784,931,153	\$523,523,703	\$453,396,211	\$425,952,813	\$446,348,998
Admission Tax	\$48,953,218	\$43,220,214	\$41,999,742	\$40,120,640	\$43,073,455
Total State Share	\$718,157,094	\$473,648,638	\$409,510,245	\$383,521,452	\$400,680,832
Base Payments	\$67,385,972				
State Share	\$650,771,122	\$473,648,638	\$409,510,245	\$383,521,452	\$400,680,832
Local Share	\$115,727,277	\$93,095,279	\$85,885,708	\$82,552,001	\$88,741,621

* Jo Daviess Silver Eagle ceased operations July 29, 1997.

** Des Plaines Rivers Casino opened July 18, 2011.

Summary of Illinois Riverboat Data

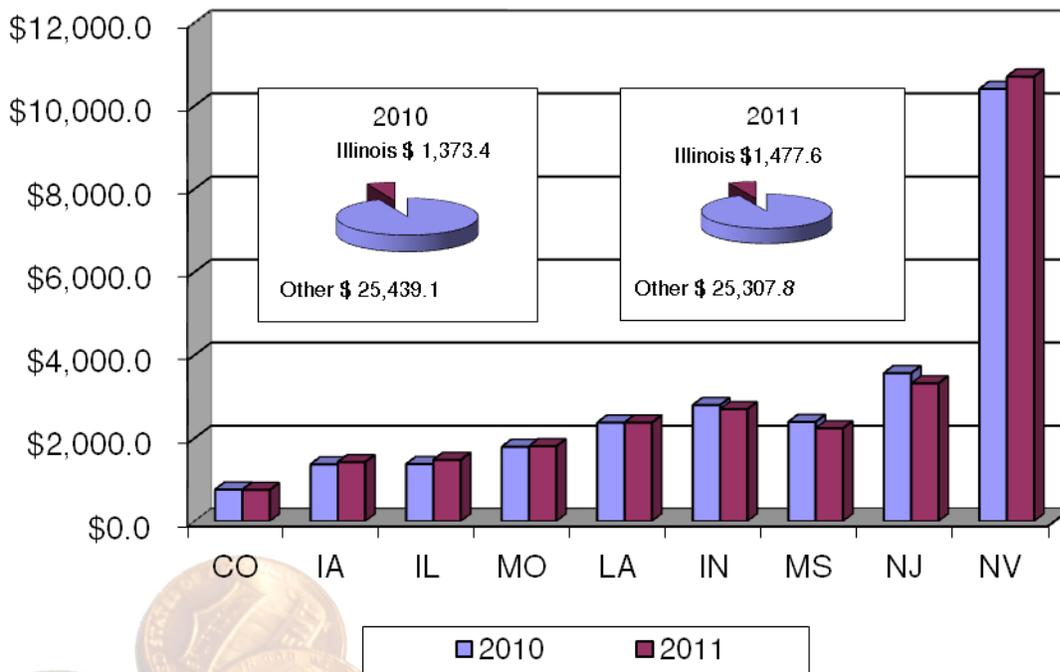
Month	Admission	AGR	Taxes Collected		Win Per
	Total	Total	State	Local	Admission
1991 Total	308,783	14,942,909	2,550,219	1,055,928	48.39
1992 Total	4,079,819	226,334,794	38,030,038	15,396,559	55.48
1993 Total	10,679,490	605,684,483	101,532,162	40,963,714	56.71
1994 Total	20,367,119	979,551,111	167,299,786	69,344,675	48.09
1995 Total	24,835,833	1,178,311,827	201,582,607	83,751,424	47.44
1996 Total	25,211,329	1,131,491,531	194,935,059	81,785,905	44.88
1997 Total	24,972,139	1,054,573,793	183,158,208	77,700,829	42.23
1998 Total	24,813,818	1,106,751,600	256,782,080	80,117,488	44.60
1999 Total	21,991,689	1,362,931,231	328,665,137	90,132,196	61.97
2000 Total	19,014,939	1,658,004,361	410,328,901	101,884,222	87.19
2001 Total	18,808,281	1,783,958,166	447,228,898	107,975,415	94.85
2002 Total	18,821,582	1,831,550,836	555,702,432	110,399,391	97.31
2003 Total	16,597,552	1,709,943,480	617,797,595	102,060,624	103.02
2004 Total	15,331,021	1,717,991,115	700,930,079	101,230,939	112.06
2005 Total	15,323,166	1,798,912,344	644,462,903	105,282,514	117.40
2006 Total	16,180,360	1,923,528,409	717,881,351	112,358,413	118.88
2007 Total	16,525,437	1,983,386,762	718,157,094	115,727,277	120.02
2008 Total	14,637,054	1,568,727,252	473,648,638	93,095,279	107.18
2009 Total	14,418,760	1,428,923,092	409,510,245	85,885,708	99.10
Jan	1,164,458	115,513,192	13,763,062	6,938,392	99.20
Feb	1,160,870	114,198,827	16,914,131	6,872,015	98.37
Mar	1,253,888	125,766,294	24,038,505	7,543,715	100.30
Apr	1,162,947	118,121,291	26,780,186	7,072,767	101.57
May	1,219,351	121,280,465	31,739,422	7,281,695	99.46
June	1,123,359	109,234,065	31,026,017	6,587,981	97.24
July	1,272,881	120,557,832	37,052,634	7,305,746	94.71
Aug	1,186,855	115,371,403	38,562,930	6,955,190	97.21
Sept	1,126,361	109,517,907	39,139,379	6,605,557	97.23
Oct	1,147,269	116,555,476	43,223,426	6,980,379	101.59
Nov	1,029,788	105,288,404	40,958,111	6,295,956	102.24
Dec	986,387	102,016,741	40,323,649	6,112,608	103.42
2010 Total	13,834,414	1,373,421,897	383,521,452	82,552,001	99.28
Jan	1,057,032	110,389,909	12,767,881	6,586,991	104.43
Feb	1,024,142	108,246,310	15,408,709	6,423,869	105.69
Mar	1,193,169	121,652,620	22,497,673	7,285,267	101.96
Apr	1,139,588	120,333,568	26,618,780	7,155,576	105.59
May	1,086,236	110,147,633	28,476,721	6,587,899	101.40
June	1,085,910	111,568,724	31,302,951	6,671,235	102.74
July	1,461,051	134,017,093	37,171,602	8,191,393	91.73
Aug	1,473,867	132,543,504	39,237,452	8,302,024	89.93
Sept	1,361,417	134,100,185	41,849,845	7,880,207	98.50
Oct	1,332,467	131,992,391	45,699,034	7,929,557	99.06
Nov	1,253,817	127,811,522	46,692,806	7,626,170	101.94
Dec	1,333,248	134,797,061	52,957,378	8,101,433	101.10
2011 Total	14,801,944	1,477,600,520	400,680,832	88,741,621	99.82

Gaming Win by Jurisdiction

For Calendar Years 2010 and 2011

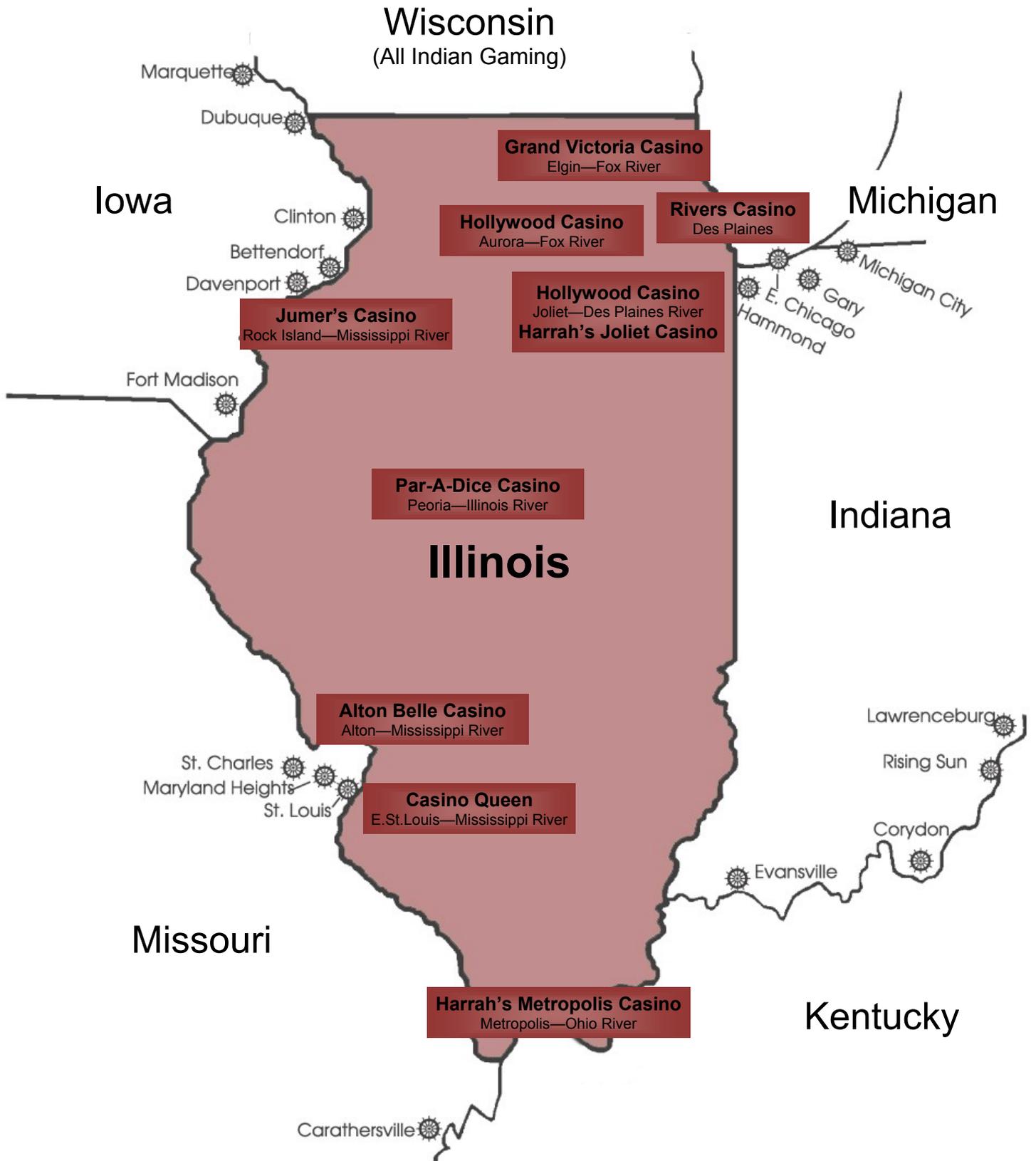
(Millions)

Jurisdiction	2010		2011		Year Over Year % Change
	Total Win	% of Total	Total Win	% of Total	
Colorado	\$759.6	2.9%	\$751.4	2.8%	-1.1%
Iowa	\$1,368.1	5.1%	\$1,424.0	5.3%	4.1%
Illinois	\$1,373.4	5.1%	\$1,477.6	5.5%	7.6%
Missouri	\$1,787.9	6.7%	\$1,805.3	6.7%	1.0%
Louisiana	\$2,371.3	8.8%	\$2,374.2	8.9%	0.1%
Indiana	\$2,794.2	10.4%	\$2,697.1	10.1%	-3.5%
Mississippi	\$2,389.0	8.9%	\$2,237.1	8.3%	-6.4%
New Jersey	\$3,564.3	13.3%	\$3,317.7	12.4%	-6.9%
Nevada	\$10,404.7	38.8%	\$10,701.0	40.0%	2.8%
Total	\$26,812.5		\$26,785.4		-0.1%



Sources: RubinBrown LLP

Riverboat Casino Map



Alton Gaming Company



Alton Belle Casino

1 Piasa Street ♦ Alton, Illinois 62002 ♦ Telephone: 800 336-7568

Quick Facts

- First Licensed: October 1991
- Renewed: October 2011
- Next Renewal: October 2015
- Waterway: Mississippi River
- Gambling Space: 23,000 sq. ft.
- Employees: 508
- Admissions: 943,678
- AGR per Admission: \$77.43
- Average Daily Admissions: 2,585
- Authorized gambling positions: 1,103
- Total AGR: \$73,064,474
- State share of taxes: \$13,919,827
- Local share of taxes: \$4,598,773

Alton Belle Casino

	Calendar Year Comparison		
	2010	2011	% Change
Number of Days Operational	365	365	0.00%
Gross Receipts	\$77,352,471	\$73,064,474	-5.54%
Adjusted Gross Receipts (AGR)	\$77,373,463	\$72,954,779	-5.71%
Admissions	1,035,058	943,678	-8.83%
AGR Per Admission	\$74.73	\$77.43	3.61%
Gambling Sq. Ft.	23,000	23,000	0.00%
Number of Table Games	19	16	-15.79%
Table Drop	\$22,571,548	\$20,484,658	-9.25%
Table AGR	\$3,925,996	\$3,589,638	-8.57%
AGR/Table/Day	\$566.11	\$614.66	8.58%
Table Game AGR to Drop %	17.4%	17.5%	0.57%
Number of EGD's	1,089	1,065	-2.20%
EGD Handle	\$1,010,302,781	\$903,840,207	-10.54%
EGD AGR	\$73,426,475	\$69,474,836	-5.38%
AGR/EGD/Day	\$184.73	\$178.73	-3.25%
EGD AGR to Handle %	7.3%	7.7%	5.48%
Total Tax	\$20,126,550	\$18,518,600	-7.99%
State Share of Taxes	\$15,222,818	\$13,919,827	-8.56%
Local Share of Taxes	\$4,903,732	\$4,598,773	-6.22%

Alton Belle Casino

Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	10	\$9,755,926	\$1,479,362	15.2%
Craps	2	5,085,581	1,116,525	22.0%
Roulette	1	1,621,114	443,433	27.4%
CS Poker	1	1,177,214	96,923	8.2%
Three Card Poker	2	2,844,823	453,395	15.9%
TOTAL	16	\$20,484,658	\$3,589,638	17.5%

Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.01	614	\$373,584,050	\$39,776,982	10.6%
\$0.05	92	115,644,937	7,054,407	6.1%
\$0.25	181	210,828,650	11,094,259	5.3%
\$0.50	17	8,033,406	560,243	7.0%
\$1	131	154,396,994	9,624,783	6.2%
\$5	22	32,474,635	928,562	2.9%
\$10	4	4,228,110	209,000	4.9%
\$25	4	4,649,425	226,600	4.9%
TOTAL	1,065	\$903,840,207	\$69,474,836	7.7%

Alton Belle Casino

Month	Admission	AGR	Taxes Collected		Win Per
	Total	Total	State	Local	Admission
1991 Total	202,938	10,747,204	1,815,019	740,298	52.96
1992 Total	816,731	49,738,494	8,277,505	3,303,656	60.90
1993 Total	1,154,765	60,102,081	10,170,077	4,159,869	52.05
1994 Total	2,604,072	89,073,919	15,965,160	7,057,768	34.21
1995 Total	2,519,604	81,547,899	14,751,789	6,596,999	32.37
1996 Total	2,312,551	72,431,296	13,177,245	5,934,116	31.32
1997 Total	2,052,723	62,321,530	11,400,953	5,168,800	30.36
1998 Total	2,183,444	68,081,277	11,986,946	5,571,817	31.18
1999 Total	1,885,769	84,893,590	15,558,572	6,120,330	45.02
2000 Total	1,701,350	112,070,751	22,854,836	7,310,265	65.87
2001 Total	1,718,223	121,911,560	25,785,295	7,812,735	70.95
2002 Total	1,656,892	118,768,441	27,056,183	7,596,178	71.68
2003 Total	1,461,515	109,083,084	31,830,915	6,915,011	74.64
2004 Total	1,410,579	107,331,901	34,383,139	6,774,624	76.09
2005 Total	1,448,043	112,885,004	29,928,859	7,097,896	77.96
2006 Total	1,469,301	121,690,377	35,727,800	7,554,349	82.82
2007 Total	1,438,188	125,701,589	34,351,895	7,724,803	87.40
2008 Total	1,182,856	90,689,307	19,217,179	5,722,030	76.67
2009 Total	1,158,824	84,206,140	17,351,651	5,369,552	72.67
Jan	86,535	6,474,385	820,501	410,251	74.82
Feb	88,387	6,669,583	843,826	421,913	75.46
Mar	95,021	7,093,967	899,616	449,808	74.66
Apr	88,547	6,644,516	983,416	420,912	75.04
May	91,460	6,861,633	1,383,862	434,586	75.02
June	84,869	6,016,868	1,222,699	385,715	70.90
July	91,959	6,846,195	1,382,338	434,365	74.45
Aug	89,812	6,628,360	1,502,131	421,309	73.80
Sept	83,268	6,217,667	1,565,933	394,245	74.67
Oct	86,859	6,530,628	1,643,688	413,519	75.19
Nov	77,199	5,788,020	1,456,728	366,606	74.98
Dec	71,142	5,580,649	1,518,080	350,503	78.44
2010 Total	1,035,058	77,352,471	15,222,818	4,903,732	74.73
Jan	75,185	5,751,169	703,446	362,756	76.49
Feb	76,895	6,192,833	780,509	390,254	80.54
Mar	84,436	7,052,225	874,346	437,174	83.52
Apr	81,628	6,688,337	878,502	416,136	81.94
May	82,303	6,555,191	1,299,516	406,563	79.65
June	82,087	5,946,670	1,205,284	379,547	72.44
July	87,689	6,387,732	1,293,699	407,209	72.85
Aug	81,288	5,698,976	1,167,550	366,380	70.11
Sept	78,874	5,873,825	1,482,955	373,364	74.47
Oct	73,332	5,744,839	1,439,547	360,640	78.34
Nov	68,591	5,600,803	1,397,390	348,637	81.66
Dec	71,370	5,571,874	1,397,083	350,113	78.07
2011 Total	943,678	73,064,474	13,919,827	4,598,773	77.43

Par-A-Dice Gaming Corporation



Par-A-Dice Casino

21 Blackjack Boulevard ♦ East Peoria, Illinois 61611 ♦ Telephone: 800 332-5634

Quick Facts

- First Licensed: February 1992
- Renewed: March 2008
- Next Renewal: March 2012
- Waterway: Illinois River
- Gambling Space: 26,116 sq. ft.
- Employees: 824
- Admissions: 1,206,094
- AGR per Admission: \$95.73
- Average Daily Admissions: 3,304
- Authorized gambling positions: 1,200
- Total AGR: \$115,460,022
- State share of taxes: \$26,847,667
- Local share of taxes: \$6,984,629



Par-A-Dice Casino

	Calendar Year Comparison		
	2010	2011	% Change
Number of Days Operational	365	365	0.00%
Gross Receipts	\$115,252,284	\$115,460,022	0.18%
Adjusted Gross Receipts (AGR)	\$115,315,825	\$115,570,705	0.22%
Admissions	1,307,667	1,206,094	-7.77%
AGR Per Admission	\$88.14	\$95.73	8.61%
Gambling Sq. Ft.	26,116	26,116	0.00%
Number of Table Games	27	26	-3.70%
Table Drop	\$70,659,111	\$76,909,060	8.85%
Table AGR	\$13,290,918	\$13,428,496	1.04%
AGR/Table/Day	\$1,348.65	\$1,415.02	4.92%
Table Game AGR to Drop %	18.8%	17.5%	-6.91%
Number of EGD's	1,161	1,167	0.52%
EGD Handle	\$1,206,539,612	\$1,162,773,056	-3.63%
EGD AGR	\$101,961,366	\$102,031,526	0.07%
AGR/EGD/Day	\$240.61	\$239.54	-0.44%
EGD AGR to Handle %	8.5%	8.8%	3.53%
Total Tax	\$34,041,435	\$33,832,296	-0.61%
State Share of Taxes	\$26,967,977	\$26,847,667	-0.45%
Local Share of Taxes	\$7,073,458	\$6,984,629	-1.26%

Par-A-Dice Casino

Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	12	\$44,015,175	\$6,288,492	14.3%
Craps	2	10,344,435	1,827,495	17.7%
Roulette	2	6,388,047	1,803,453	28.2%
CS Poker	1	1,959,586	456,406	23.3%
Let It Ride Poker	1	1,584,618	253,137	16.0%
Three Card Poker	2	4,113,589	1,072,405	26.1%
Mini-Baccarat	1	1,311,538	376,652	28.7%
Poker	5	7,192,072	1,350,456	18.8%
TOTAL	26	\$76,909,060	\$13,428,496	17.5%

Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.01	651	\$462,075,016	\$54,525,145	11.8%
\$0.02	44	28,273,966	3,350,531	11.9%
\$0.05	112	108,083,209	8,343,697	7.7%
\$0.25	198	220,348,937	14,774,849	6.7%
\$0.50	2	4,865,848	446,316	9.2%
\$1	122	240,521,295	16,131,874	6.7%
\$5	29	75,336,305	3,181,283	4.2%
\$10	5	9,620,730	586,730	6.1%
\$25	4	13,647,750	691,101	5.1%
TOTAL	1,167	\$1,162,773,056	\$102,031,526	8.8%

Par-A-Dice Casino

Month	Admission	AGR	Taxes Collected		Win Per
	Total	Total	State	Local	Admission
1991 Total	105,845	4,195,705	735,201	315,630	39.64
1992 Total	1,104,367	56,345,211	9,556,149	3,921,628	51.02
1993 Total	1,252,023	64,500,277	10,927,065	4,477,037	51.52
1994 Total	1,821,687	84,347,232	14,473,772	6,039,049	46.30
1995 Total	1,989,166	94,626,003	16,183,066	6,720,466	47.57
1996 Total	2,726,266	95,365,644	17,031,113	7,494,548	34.98
1997 Total	2,676,704	96,039,356	17,082,607	7,478,672	35.88
1998 Total	2,654,919	97,845,721	19,632,651	7,550,463	36.85
1999 Total	2,270,728	114,756,553	24,180,395	8,005,673	50.54
2000 Total	1,840,477	129,430,121	28,188,306	8,315,116	70.32
2001 Total	1,942,547	140,836,835	31,685,594	8,983,055	72.50
2002 Total	1,915,602	145,857,221	35,953,653	9,213,774	76.14
2003 Total	1,802,608	138,126,316	44,394,253	8,707,604	76.63
2004 Total	1,622,185	132,641,251	46,427,408	8,253,947	81.77
2005 Total	1,501,320	132,336,534	37,425,439	8,117,498	88.15
2006 Total	1,370,179	130,986,242	44,936,172	7,901,581	95.60
2007 Total	1,372,876	132,757,395	46,510,967	8,011,938	96.70
2008 Total	1,350,245	116,726,216	27,525,600	7,188,723	86.45
2009 Total	1,335,354	114,989,801	26,937,489	7,087,935	86.11
Jan	103,584	9,437,901	1,150,956	575,478	91.11
Feb	105,654	9,137,634	1,125,153	562,576	86.49
Mar	121,405	10,899,322	1,671,016	667,114	89.78
Apr	108,615	9,599,977	1,895,841	588,218	88.39
May	115,612	10,292,339	2,033,166	630,453	89.02
June	108,566	9,385,608	2,298,338	577,952	86.45
July	121,666	10,103,623	2,519,380	627,454	83.04
Aug	117,844	9,695,851	2,595,665	602,541	82.28
Sept	108,999	9,350,959	2,790,931	576,805	85.79
Oct	108,657	10,150,372	3,012,002	616,782	93.42
Nov	96,279	8,790,490	2,955,535	536,003	91.30
Dec	90,786	8,408,208	2,919,994	512,082	92.62
2010 Total	1,307,667	115,252,284	26,967,977	7,073,458	88.14
Jan	98,362	9,206,650	1,117,640	558,820	93.60
Feb	95,255	9,443,494	1,135,708	567,854	99.14
Mar	111,040	10,673,726	1,615,536	645,003	96.13
Apr	105,413	10,640,546	2,074,195	637,804	100.94
May	100,853	9,408,353	1,853,986	572,933	93.29
June	98,815	9,523,077	2,310,769	574,737	96.37
July	108,653	10,686,490	2,624,499	643,585	98.35
Aug	100,934	9,370,506	2,514,464	570,071	92.84
Sept	97,968	9,445,072	2,795,206	570,562	96.41
Oct	97,391	9,395,570	2,782,762	567,933	96.47
Nov	92,785	8,641,161	2,888,893	524,893	93.13
Dec	98,625	9,025,377	3,134,009	550,434	91.51
2011 Total	1,206,094	115,460,022	26,847,667	6,984,629	95.73

The Rock Island Boatworks, Inc.



Jumer's Casino & Hotel

777 Jumer Drive ♦ Rock Island, Illinois 61201 ♦ Telephone: 800 477-7747

Quick Facts

- First Licensed: May 1992
- Renewed: May 2011
- Next Renewal: May 2015
- Waterway: Mississippi River
- Gambling Space: 42,000 sq. ft.
- Employees: 516
- Admissions: 1,332,379
- AGR per Admission: \$64.42
- Average Daily Admissions: 3,650
- Authorized gambling positions: 1200
- Total AGR: \$85,826,485
- State share of taxes: \$16,820,280
- Local share of taxes: \$5,625,634

Jumer's Casino & Hotel

	Calendar Year Comparison		
	2010	2011	% Change
Number of Days Operational	365	365	0.00%
Gross Receipts	\$79,406,313	\$85,826,485	8.09%
Adjusted Gross Receipts (AGR)	\$79,434,984	\$85,865,093	8.09%
Admissions	1,382,602	1,332,379	-3.63%
AGR Per Admission	\$57.43	\$64.42	12.17%
Gambling Sq. Ft.	42,000	42,000	0.00%
Number of Table Games	31	31	0.00%
Table Drop	\$34,832,220	\$35,895,399	3.05%
Table AGR	\$6,016,189	\$6,444,900	7.13%
AGR/Table/Day	\$531.70	\$569.59	7.13%
Table Game AGR to Drop %	17.3%	18.0%	4.05%
Number of EGD's	1,124	1,108	-1.42%
EGD Handle	\$896,605,360	\$944,283,971	5.32%
EGD AGR	\$73,390,124	\$79,381,585	8.16%
AGR/EGD/Day	\$178.89	\$196.29	9.73%
EGD AGR to Handle %	8.2%	8.4%	2.44%
Total Tax	\$20,456,576	\$22,445,914	9.72%
State Share of Taxes	\$15,102,224	\$16,820,280	11.38%
Local Share of Taxes	\$5,354,352	\$5,625,634	5.07%

Jumer's Casino & Hotel

Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	16	\$17,978,202	\$2,576,457	14.3%
Craps	2	6,167,412	1,141,694	18.5%
Roulette	2	2,530,131	572,353	22.6%
Poker	6	3,824,904	978,485	25.6%
CS Poker	1	788,515	167,065	21.2%
Three Card Poker	1	1,445,555	253,769	17.6%
Texas Holdem Bonus Poker	1	612,914	138,711	22.6%
Mississippi Stud	1	2,505,905	608,056	24.3%
Pai Gow Poker	1	41,861	8,310	19.9%
TOTAL	31	\$35,895,399	\$6,444,900	18.0%

Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.01	700	\$524,696,291	\$56,564,740	10.8%
\$0.05	72	63,525,663	4,279,669	6.7%
\$0.25	158	163,226,727	8,842,441	5.4%
\$0.50	12	6,832,555	456,686	6.7%
\$1	128	139,942,080	7,339,016	5.2%
\$5	30	30,111,675	1,482,273	4.9%
\$10	4	4,733,930	205,500	4.3%
\$25	4	11,215,050	211,260	1.9%
TOTAL	1,108	\$944,283,971	\$79,381,585	8.4%

Jumer's Casino & Hotel

Month	Admission	AGR	Taxes Collected		Win Per
	Total	Total	State	Local	Admission
1991 Total	0	0	0	0	0
1992 Total	632,913	24,842,694	4,359,317	1,875,048	39.25
1993 Total	996,278	39,104,701	6,861,983	2,951,513	39.25
1994 Total	945,231	29,810,707	5,416,837	2,435,766	31.54
1995 Total	765,029	18,154,884	3,488,262	1,672,773	23.73
1996 Total	696,793	15,632,765	3,041,708	1,478,431	22.44
1997 Total	668,408	15,977,978	3,065,105	1,467,307	23.90
1998 Total	634,896	14,542,918	2,084,032	1,359,497	22.91
1999 Total	593,924	17,318,896	2,330,321	1,462,123	29.16
2000 Total	759,897	31,080,923	4,161,608	2,310,468	40.90
2001 Total	793,509	35,681,961	4,875,684	2,570,901	44.97
2002 Total	854,047	40,037,470	6,407,415	2,857,850	46.88
2003 Total	780,044	39,493,811	7,425,416	2,755,559	50.63
2004 Total	753,945	38,352,573	7,409,734	2,670,644	50.87
2005 Total	729,262	39,707,550	6,283,649	2,714,536	54.45
2006 Total	693,291	39,117,613	5,664,711	2,649,411	56.42
2007 Total	623,093	35,755,392	5,006,070	2,411,087	57.38
2008 Total	668,993	34,282,665	4,808,247	2,387,351	51.25
2009 Total	1,256,537	70,491,112	12,735,975	4,779,745	56.10
Jan	100,593	5,955,754	695,606	398,100	59.21
Feb	104,030	6,114,847	715,703	409,867	58.78
Mar	119,359	6,950,119	814,442	466,901	58.23
Apr	113,772	6,797,339	856,261	454,104	59.75
May	127,190	7,099,895	1,370,114	482,311	55.82
June	113,064	6,476,146	1,246,387	436,870	57.28
July	140,259	7,498,235	1,453,296	515,412	53.46
Aug	124,032	6,874,077	1,513,613	467,206	55.42
Sept	119,859	6,695,849	1,627,834	454,965	55.86
Oct	117,978	6,881,784	1,666,013	461,986	58.33
Nov	108,437	6,280,406	1,522,913	422,765	57.92
Dec	94,029	5,781,862	1,620,042	383,865	61.49
2010 Total	1,382,602	79,406,313	15,102,224	5,354,352	57.43
Jan	102,415	6,497,376	751,128	426,772	63.44
Feb	102,463	6,557,530	758,936	430,700	64.00
Mar	121,657	7,655,421	887,111	504,384	62.93
Apr	126,124	8,103,816	1,223,373	531,629	64.25
May	114,101	7,442,486	1,417,570	486,521	65.23
June	111,473	6,825,460	1,305,452	452,610	61.23
July	129,402	7,786,941	1,537,031	519,012	60.18
Aug	114,747	7,206,927	1,735,743	474,968	62.81
Sept	107,602	7,235,279	1,736,747	469,634	67.24
Oct	103,492	7,194,572	1,723,210	463,429	69.52
Nov	96,161	6,478,519	1,756,010	420,464	67.37
Dec	102,742	6,842,158	1,987,969	445,511	66.60
2011 Total	1,332,379	85,826,485	16,820,280	5,625,634	64.42

Empress Casino—Joliet, Corporation



Hollywood Casino Joliet

777 Hollywood Boulevard ♦ Joliet, Illinois 60436 ♦ Telephone: 888 436-7737

Quick Facts

- First Licensed: July 1992
- Last Renewal: July 2010
- Next Renewal: July 2014
- Waterway: Des Plaines River
- Gambling Space: 50,000 sq. ft.
- Employees: 819
- Admissions: 1,411,387
- AGR per Admission: \$103.73
- Average Daily Admissions: 3,877
- Authorized gambling positions: 1,200
- Total AGR: \$146,401,419
- State share of taxes: \$37,214,541
- Local share of taxes: \$8,736,399

Hollywood Casino Joliet

	Calendar Year Comparison		
	2010	2011	% Change
Number of Days Operational	365	364	-0.27%
Gross Receipts	\$143,440,540	\$146,401,419	2.06%
Adjusted Gross Receipts (AGR)	\$143,468,385	\$146,244,743	1.94%
Admissions	1,265,691	1,411,387	11.51%
AGR Per Admission	\$113.33	\$103.73	-8.47%
Gambling Sq. Ft.	50,000	50,000	0.00%
Number of Table Games	21	23	9.52%
Table Drop	\$135,634,999	\$130,712,853	-3.63%
Table AGR	\$18,928,082	\$18,858,484	-0.37%
AGR/Table/Day	\$2,469.42	\$2,252.57	-8.78%
Table Game AGR to Drop %	14.0%	14.4%	2.86%
Number of EGD's	1,146	1,167	1.83%
EGD Handle	\$1,391,549,819	\$1,401,980,251	0.75%
EGD AGR	\$124,512,458	\$127,542,935	2.43%
AGR/EGD/Day	\$297.67	\$300.25	0.87%
EGD AGR to Handle %	8.9%	9.1%	2.25%
Total Tax	\$44,453,967	\$45,950,940	3.37%
State Share of Taxes	\$36,016,732	\$37,214,541	3.33%
Local Share of Taxes	\$8,437,235	\$8,736,399	3.55%

Hollywood Casino Joliet

Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	10	\$56,943,016	\$6,611,726	11.6%
Craps	2	26,704,692	4,343,174	16.3%
Roulette	2	10,424,338	2,491,806	23.9%
Poker	3	3,287,949	1,689,380	51.4%
CS Poker	1	2,793,548	446,585	16.0%
Three Card Poker	2	5,753,038	1,430,141	24.9%
Mini-Baccarat	1	22,663,632	1,440,600	6.4%
Four Card Poker	1	1,187,259	209,194	17.6%
Let It Ride Poker	1	955,381	195,878	20.5%
TOTAL	23	\$130,712,853	\$18,858,484	14.4%

Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.01	356	\$336,669,720	\$43,051,845	12.8%
\$0.02	342	270,153,423	33,485,535	12.4%
\$0.05	41	55,671,818	4,863,120	8.7%
\$0.10	9	24,950,729	1,401,997	5.6%
\$0.25	220	354,549,259	20,640,313	5.8%
\$0.50	15	19,718,611	1,815,490	9.2%
\$1	156	281,106,171	19,159,786	6.8%
\$5	19	44,682,445	2,214,663	5.0%
\$10	5	9,998,050	517,212	5.2%
\$25	3	3,734,025	214,225	5.7%
\$100	1	746,000	178,749	24.0%
TOTAL	1,167	\$1,401,980,251	\$127,542,935	9.1%

Hollywood Casino Joliet

Month	Admission	AGR	Taxes Collected		Win Per
	Total	Total	State	Local	Admission
1991 Total	0	0	0	0	0
1992 Total	1,043,962	78,887,572	11,833,136	4,988,340	75.57
1993 Total	2,155,138	172,859,630	26,972,907	10,798,119	80.21
1994 Total	3,152,962	202,771,211	32,570,820	13,291,523	64.31
1995 Total	3,347,698	202,582,454	33,540,330	13,476,821	60.51
1996 Total	3,361,983	167,884,431	25,442,157	11,756,204	49.94
1997 Total	3,407,122	136,504,791	20,737,037	10,232,361	40.06
1998 Total	3,497,412	153,568,291	37,011,355	11,166,400	43.91
1999 Total	3,006,470	192,760,373	48,321,332	12,642,281	64.12
2000 Total	2,503,020	235,866,424	60,624,123	14,273,204	94.23
2001 Total	2,374,322	260,862,957	68,061,588	15,405,533	109.87
2002 Total	2,111,367	237,769,694	73,242,527	13,994,131	112.61
2003 Total	1,990,689	232,925,884	80,768,383	13,617,406	117.01
2004 Total	1,777,950	228,128,269	89,854,250	13,182,995	128.31
2005 Total	1,923,969	238,197,486	87,173,331	13,833,362	123.81
2006 Total	2,141,534	253,766,059	93,387,301	14,830,045	118.50
2007 Total	2,109,545	240,157,707	84,512,627	14,120,042	113.84
2008 Total	1,678,360	183,930,419	52,566,025	10,876,398	109.59
2009 Total	1,116,396	119,954,225	28,105,729	7,116,061	107.45
Jan	112,245	12,539,438	1,460,095	736,610	111.71
Feb	112,360	12,814,138	1,535,787	754,276	114.05
Mar	125,166	14,396,289	2,765,894	843,898	115.02
Apr	111,493	13,186,719	2,682,780	772,139	0.00
May	110,038	12,892,238	3,120,738	754,630	0.00
June	96,590	10,771,761	2,694,132	634,558	111.52
July	110,349	11,977,629	3,514,672	709,253	108.54
Aug	100,318	12,222,729	3,602,414	711,515	121.84
Sept	96,334	9,726,007	3,356,349	583,054	100.96
Oct	99,932	11,259,668	3,867,458	664,177	112.67
Nov	85,978	10,429,123	3,554,449	606,362	121.30
Dec	104,888	11,224,801	3,861,964	666,763	107.02
2010 Total	1,265,691	143,440,540	36,016,732	8,437,235	113.33
Jan	125,268	13,724,736	1,584,934	811,614	109.56
Feb	113,793	12,263,440	1,509,467	727,081	107.77
Mar	144,971	14,417,383	2,823,806	868,932	99.45
Apr	141,388	14,453,252	3,035,818	861,891	102.22
May	136,052	13,932,850	3,404,540	832,149	102.41
June	115,347	12,290,776	3,290,898	730,398	106.55
July	126,232	13,046,297	3,841,232	778,735	103.35
Aug	106,298	11,203,866	3,547,940	666,356	105.40
Sept	102,099	10,248,138	3,551,175	617,019	100.37
Oct	99,327	10,429,700	3,584,259	620,189	105.00
Nov	95,784	10,023,738	3,446,227	596,501	104.65
Dec	104,828	10,367,243	3,594,245	625,534	98.90
2011 Total	1,411,387	146,401,419	37,214,541	8,736,399	103.73

Southern Illinois Riverboat Casino Cruises, Inc.



Harrah's Metropolis Casino & Hotel

100 East Front Street ◊ Metropolis, Illinois 62960 ◊ Telephone: 800 935-7700

Quick Facts

- First Licensed: February 1993
- Renewed: February 2009
- Next Renewal: February 2013
- Waterway: Ohio River
- Gambling Space: 30,985 sq. ft.
- Employees: 605
- Admissions: 766,604
- AGR per Admission: \$ 124.90
- Average Daily Admissions: 2,344
- Authorized gambling positions: 1,200
- Total AGR: \$95,750,024
- State share of taxes: \$19,647,048
- Local share of taxes: \$5,559,086

- Closed due to flooding 3/16-21/2011 and 4/25-5/26/2011

Harrah's Metropolis Casino & Hotel

	Calendar Year Comparison		
	2010	2011	% Change
Number of Days Operational	365	327	-10.41%
Gross Receipts	\$112,538,682	\$95,750,024	-14.92%
Adjusted Gross Receipts (AGR)	\$112,989,026	\$95,480,991	-15.50%
Admissions	972,488	766,604	-21.17%
AGR Per Admission	\$115.72	\$124.90	7.93%
Gambling Sq. Ft.	30,985	30,985	0.00%
Number of Table Games	27	26	-3.70%
Table Drop	\$70,712,812	\$59,938,382	-15.24%
Table AGR	\$15,771,340	\$12,477,635	-20.88%
AGR/Table/Day	\$1,600.34	\$1,467.61	-8.29%
Table Game AGR to Drop %	22.3%	20.8%	-6.73%
Number of EGD's	1,141	836	-26.73%
EGD Handle	\$930,081,219	\$783,495,210	-15.76%
EGD AGR	\$96,767,342	\$83,272,389	-13.95%
AGR/EGD/Day	\$232.37	\$304.61	31.09%
EGD AGR to Handle %	10.4%	10.6%	1.92%
Total Tax	\$32,163,349	\$25,206,134	-21.63%
State Share of Taxes	\$25,541,410	\$19,647,048	-23.08%
Local Share of Taxes	\$6,621,939	\$5,559,086	-16.05%

Harrah's Metropolis Casino & Hotel

Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	13	\$29,407,178	\$5,228,728	17.8%
Craps	2	10,133,285	2,367,044	23.4%
Roulette	2	5,328,988	1,350,051	25.3%
Poker	4	2,594,009	498,763	19.2%
Let It Ride Bonus	2	2,190,360	619,868	28.3%
Three Card Poker	2	4,918,398	1,295,296	26.3%
Mini-Baccarat	1	5,366,164	1,117,885	20.8%
TOTAL	26	\$59,938,382	\$12,477,635	20.8%

Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.01	484	\$337,557,301	\$43,319,835	12.8%
\$0.02	27	11,977,420	1,390,668	11.6%
\$0.05	46	42,664,272	4,188,372	9.8%
\$0.25	237	133,503,797	12,322,190	9.2%
\$0.50	7	4,910,019	261,894	5.3%
\$1	22	202,232,116	17,417,713	8.6%
\$5	5	36,912,375	2,550,789	6.9%
\$10	4	5,958,560	512,799	8.6%
\$25	4	7,779,350	1,308,129	16.8%
TOTAL	836	\$783,495,210	\$83,272,389	10.6%

Harrah's Metropolis Casino & Hotel

Month	Admission	AGR	Taxes Collected		Win Per
	Total	Total	State	Local	Admission
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	1,085,773	54,402,452	9,246,141	3,805,896	50.10
1994 Total	1,269,154	70,609,220	11,860,537	4,799,615	55.63
1995 Total	1,986,148	83,395,759	14,495,512	6,155,936	41.99
1996 Total	1,934,106	76,663,166	13,433,581	5,767,264	39.64
1997 Total	2,032,272	76,740,757	13,543,386	5,869,310	37.76
1998 Total	2,108,850	80,631,622	14,774,287	6,141,935	38.23
1999 Total	1,769,953	89,354,089	16,580,981	6,232,159	50.48
2000 Total	1,399,499	108,816,941	21,386,354	6,813,975	77.75
2001 Total	1,432,742	119,783,701	24,836,242	7,416,659	83.60
2002 Total	1,516,767	138,791,382	33,073,258	8,451,441	91.50
2003 Total	1,426,190	134,940,409	42,600,445	8,163,312	94.62
2004 Total	1,346,478	142,926,025	50,021,149	8,469,446	106.15
2005 Total	1,135,553	145,559,724	41,038,281	8,413,434	128.18
2006 Total	1,304,237	160,446,240	51,422,271	9,330,506	123.02
2007 Total	1,421,819	170,054,243	49,934,528	9,921,866	119.60
2008 Total	1,076,085	126,501,001	30,190,409	7,407,894	117.56
2009 Total	1,074,513	117,721,230	27,306,221	6,964,396	109.56
Jan	76,460	8,589,983	1,014,949	507,475	112.35
Feb	79,767	9,015,498	1,058,546	529,273	113.02
Mar	83,921	9,784,602	1,325,678	573,079	116.59
Apr	79,887	9,363,073	1,801,604	548,981	117.20
May	86,605	10,096,253	1,939,645	591,301	116.58
June	83,382	9,338,015	2,112,015	550,445	111.99
July	94,753	10,552,547	2,567,596	623,217	111.37
Aug	84,916	9,579,450	2,394,802	564,184	112.81
Sept	83,811	9,405,972	2,760,280	555,203	112.23
Oct	81,608	10,106,074	2,943,068	587,036	123.84
Nov	71,049	8,540,124	2,720,276	499,217	120.20
Dec	66,329	8,167,091	2,902,951	492,528	123.13
2010 Total	972,488	112,538,682	25,541,410	6,621,939	115.72
Jan	66,787	8,456,389	945,791	500,544	126.62
Feb	70,397	8,871,058	1,006,280	503,140	126.01
Mar	63,303	7,969,641	924,895	462,447	125.90
Apr	56,307	7,349,605	1,396,788	424,409	130.53
May	15,429	2,274,466	429,624	129,362	147.41
June	70,777	8,696,095	1,665,303	506,134	122.87
July	79,438	10,218,516	2,125,197	590,931	128.64
Aug	69,820	8,390,003	2,029,195	489,721	120.17
Sept	70,521	8,747,341	2,104,663	506,881	124.04
Oct	70,563	8,159,097	2,170,042	479,028	115.63
Nov	64,424	7,916,106	2,313,717	461,673	122.88
Dec	68,838	8,701,707	2,535,553	504,816	126.41
2011 Total	766,604	95,750,024	19,647,048	5,559,086	124.90

Des Plaines Development Limited Partnership



Harrah's Joliet Casino & Hotel

151 North Joliet Street ♦ Joliet, Illinois 60432 ♦ Telephone: 800 427-7247

Quick Facts

- First Licensed: August 1993
- Renewed: November 2011
- Next Renewal: September 2015
- Waterway: Des Plaines River
- Gambling Space: 39,000 sq. ft.
- Employees: 941
- Admissions: 1,885,716
- AGR per Admission: \$118.64
- Average Daily Admissions: 5,181
- Authorized gambling positions: 1,200
- Total AGR: \$223,714,297
- State share of taxes: \$69,921,372
- Local share of taxes: \$13,074,544



Harrah's Joliet Casino & Hotel

	Calendar Year Comparison		
	2010	2011	% Change
Number of Days Operational	365	364	-0.27%
Gross Receipts	\$246,417,859	\$223,714,297	-9.21%
Adjusted Gross Receipts (AGR)	\$246,488,843	\$223,427,537	-9.36%
Admissions	2,213,736	1,885,716	-14.82%
AGR Per Admission	\$111.31	\$118.64	6.59%
Gambling Sq. Ft.	39,000	39,000	0.00%
Number of Table Games	24	30	25.00%
Table Drop	\$166,875,132	\$159,236,371	-4.58%
Table AGR	\$26,530,152	\$23,744,315	-10.50%
AGR/Table/Day	\$3,028.56	\$2,174.39	-28.20%
Table Game AGR to Drop %	15.9%	14.9%	-6.29%
Number of EGD's	1,182	1,146	-3.05%
EGD Handle	\$2,599,605,523	\$2,411,119,002	-7.25%
EGD AGR	\$219,887,707	\$199,969,982	-9.06%
AGR/EGD/Day	\$509.67	\$479.38	-5.94%
EGD AGR to Handle %	8.5%	8.3%	-2.35%
Total Tax	\$95,510,630	\$82,995,916	-13.10%
State Share of Taxes	\$80,972,451	\$69,921,372	-13.65%
Local Share of Taxes	\$14,538,179	\$13,074,544	-10.07%

Harrah's Joliet Casino & Hotel

Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	13	\$76,657,686	\$9,145,715	11.9%
Craps	2	32,092,899	3,136,974	9.8%
Roulette	2	14,149,933	3,289,208	23.2%
Three Card Poker	2	8,093,662	2,057,624	25.4%
Let it Ride Poker	1	3,522,129	1,008,602	28.6%
Texas Holdem Bonus Poker	1	3,669,570	837,533	22.8%
Mississippi Stud	2	5,981,611	1,462,071	24.4%
Mini-Baccarat	1	9,234,376	1,240,897	13.4%
Poker	5	3,982,247	1,193,236	30.0%
Four Card Poker	1	1,852,258	372,455	20.1%
TOTAL	30	\$159,236,371	\$23,744,315	14.9%

Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.01	189	\$232,177,702	\$30,934,694	13.3%
\$0.02	413	566,927,308	71,484,025	12.6%
\$0.05	82	108,807,653	13,529,469	12.4%
\$0.25	220	649,672,752	37,962,745	5.8%
\$0.50	10	12,265,943	1,306,738	10.7%
\$1	204	742,933,394	39,111,306	5.3%
\$5	24	78,208,350	4,343,054	5.6%
\$10	1	12,567,350	531,770	4.2%
\$25	2	5,291,550	472,071	8.9%
\$100	1	2,267,000	294,110	13.0%
TOTAL	1,146	\$2,411,119,002	\$199,969,982	8.3%

Harrah's Joliet Casino & Hotel

Month	Admission	AGR	Taxes Collected		Win Per
	Total	Total	State	Local	Admission
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	984,802	66,504,195	10,960,431	4,310,011	67.53
1994 Total	2,684,777	167,484,237	27,807,413	11,058,989	62.38
1995 Total	3,046,011	201,348,131	33,248,231	13,113,417	66.10
1996 Total	2,879,259	181,568,146	30,114,481	11,957,666	63.06
1997 Total	3,127,340	152,565,997	26,012,240	10,755,640	48.78
1998 Total	3,144,209	162,274,306	39,343,115	11,260,692	51.61
1999 Total	2,834,435	216,590,775	55,345,672	13,669,642	76.41
2000 Total	2,431,006	280,624,566	74,156,303	16,468,556	115.44
2001 Total	2,730,403	300,897,003	80,495,582	17,774,600	110.20
2002 Total	3,102,623	315,107,433	107,596,860	18,864,122	101.56
2003 Total	2,386,938	269,772,752	99,849,343	15,877,132	113.02
2004 Total	1,954,282	272,333,009	116,810,737	15,592,392	139.35
2005 Total	2,215,276	313,441,362	126,425,020	17,888,210	141.49
2006 Total	2,653,667	347,537,343	127,358,407	20,034,342	130.96
2007 Total	2,992,104	381,092,808	143,114,888	22,048,291	127.37
2008 Total	2,570,878	297,674,723	104,764,205	17,459,484	115.79
2009 Total	2,517,489	278,730,833	96,118,118	16,457,283	110.72
Jan	203,919	21,502,345	2,557,988	1,278,994	105.45
Feb	192,654	19,929,777	3,608,031	1,188,400	103.45
Mar	205,292	22,057,533	4,946,711	1,308,693	107.44
Apr	187,417	21,265,105	5,644,114	1,250,155	113.46
May	198,430	22,047,767	6,805,720	1,301,799	111.11
June	180,494	20,140,613	6,913,172	1,188,522	111.59
July	199,661	22,119,515	7,584,558	1,305,082	110.79
Aug	186,692	20,222,943	8,388,393	1,197,235	108.32
Sept	177,077	19,549,955	8,175,418	1,154,735	110.40
Oct	181,878	20,544,056	9,069,883	1,211,228	112.96
Nov	162,712	19,542,341	9,130,032	1,141,002	120.10
Dec	137,510	17,495,909	8,148,431	1,012,334	127.23
2010 Total	2,213,736	246,417,859	80,972,451	14,538,179	111.31
Jan	156,999	19,100,392	2,170,538	1,111,446	121.66
Feb	148,970	19,014,097	3,150,387	1,098,099	127.64
Mar	182,024	19,990,289	4,246,536	1,181,216	109.82
Apr	161,636	20,039,835	4,974,764	1,164,577	123.98
May	171,778	18,967,479	5,574,659	1,122,888	110.42
June	156,058	20,027,096	6,649,610	1,155,770	128.33
July	163,245	18,904,538	6,473,350	1,108,916	115.80
Aug	154,100	17,002,665	6,054,895	1,006,546	110.34
Sept	147,588	16,807,757	6,994,206	984,967	113.88
Oct	149,627	18,389,002	7,658,105	1,069,483	122.90
Nov	144,611	16,867,692	7,284,541	989,154	116.64
Dec	149,080	18,603,455	8,689,781	1,081,482	124.79
2011 Total	1,885,716	223,714,297	69,921,372	13,074,544	118.64

Hollywood Casino—Aurora, Inc.



Hollywood Casino Aurora

49 West Galena Boulevard ♦ Aurora, Illinois 60506 ♦ Telephone: 800 888-7777

Quick Facts

- First Licensed: July 1993
- Renewed: January 2011
- Next Renewal: January 2015
- Waterway: Fox River
- Gambling Space: 41,384 sq. ft.
- Employees: 667
- Admissions: 1,498,609
- AGR per Admission: \$115.65
- Average Daily Admissions: 4,117
- Authorized gambling positions: 1,200
- Total AGR: \$173,306,999
- State share of taxes: \$47,895,036
- Local share of taxes: \$10,157,711



Hollywood Casino Aurora

	Calendar Year Comparison		
	2010	2011	% Change
Number of Days Operational	365	364	-0.27%
Gross Receipts	\$180,986,362	\$173,306,999	-4.24%
Adjusted Gross Receipts (AGR)	\$181,173,261	\$173,182,044	-4.41%
Admissions	1,488,021	1,498,609	0.71%
AGR Per Admission	\$121.63	\$115.65	-4.92%
Gambling Sq. Ft.	41,384	41,384	0.00%
Number of Table Games	27	27	0.00%
Table Drop	\$132,489,973	\$123,862,904	-6.51%
Table AGR	\$20,102,521	\$22,799,179	13.41%
AGR/Table/Day	\$2,039.83	\$2,319.82	13.73%
Table Game AGR to Drop %	15.2%	18.4%	21.05%
Number of EGD's	1,172	1,172	0.00%
EGD Handle	\$1,814,692,329	\$1,677,664,904	-7.55%
EGD AGR	\$160,883,841	\$150,507,820	-6.45%
AGR/EGD/Day	\$376.09	\$352.80	-6.19%
EGD AGR to Handle %	8.9%	9.0%	1.12%
Total Tax	\$61,617,029	\$58,052,747	-5.78%
State Share of Taxes	\$51,070,347	\$47,895,036	-6.22%
Local Share of Taxes	\$10,546,682	\$10,157,711	-3.69%

Hollywood Casino Aurora

Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	12	\$67,210,131	\$9,703,791	14.4%
Craps	2	19,090,060	4,122,819	21.6%
Roulette	3	12,106,073	3,092,524	25.5%
Poker	6	13,823,258	3,097,929	22.4%
CS Poker	1	3,268,132	880,680	26.9%
Three Card Poker	1	6,620,211	1,609,118	24.3%
Texas Holdem Bonus Poker	1	1,572,419	258,967	16.5%
Mini-Baccarat	1	172,620	33,351	19.3%
TOTAL	27	\$123,862,904	\$22,799,179	18.4%

Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.01	282	\$317,409,913	\$40,051,648	12.6%
\$0.02	288	307,695,124	36,959,824	12.0%
\$0.05	72	75,764,751	8,989,176	11.9%
\$0.10	10	31,006,517	1,751,192	5.6%
\$0.25	197	308,557,792	21,756,666	7.1%
\$0.50	29	24,903,341	2,582,658	10.4%
\$1	272	564,365,286	35,689,881	6.3%
\$5	18	43,611,730	2,394,249	5.5%
\$25	4	4,350,450	332,526	7.6%
TOTAL	1,172	\$1,677,664,904	\$150,507,820	9.0%

Hollywood Casino Aurora

Month	Admission	AGR	Taxes Collected		Win Per
	Total	Total	State	Local	Admission
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	994,627	64,139,618	10,615,570	4,201,608	64.49
1994 Total	2,352,803	139,716,301	23,310,248	9,338,618	59.38
1995 Total	2,723,083	146,456,718	24,691,591	10,045,919	53.78
1996 Total	3,180,239	157,210,011	26,761,741	11,040,740	49.43
1997 Total	3,608,393	153,798,896	26,678,227	11,298,338	42.62
1998 Total	3,281,429	157,001,757	37,783,240	11,115,064	47.85
1999 Total	3,074,115	191,045,640	47,918,047	12,631,438	62.15
2000 Total	2,661,334	217,495,111	55,378,114	13,530,798	81.72
2001 Total	2,307,698	232,211,411	59,478,275	13,919,461	100.62
2002 Total	2,638,509	272,601,315	89,472,095	16,259,193	103.32
2003 Total	1,917,314	246,866,057	85,708,126	14,253,797	128.76
2004 Total	1,448,717	229,541,358	89,493,262	12,923,396	158.44
2005 Total	1,547,775	240,996,416	87,792,528	13,606,013	155.71
2006 Total	1,814,179	265,688,563	95,654,615	15,105,581	146.45
2007 Total	1,815,777	272,475,694	91,958,958	15,449,378	150.06
2008 Total	1,627,759	220,000,676	67,921,721	12,632,336	135.16
2009 Total	1,599,896	202,274,745	59,914,492	11,720,974	126.43
Jan	128,605	14,983,781	1,755,962	877,981	116.51
Feb	128,410	15,870,631	2,282,093	921,612	123.59
Mar	134,313	16,928,119	3,239,189	983,045	126.03
Apr	126,183	15,609,973	3,658,305	907,211	123.71
May	127,805	15,158,786	3,842,781	885,047	118.61
June	117,821	14,661,984	4,272,191	851,739	124.44
July	129,683	15,305,058	4,900,844	895,526	118.02
Aug	123,613	15,291,234	5,219,058	888,510	123.70
Sept	117,614	14,534,634	4,971,441	846,262	123.58
Oct	122,393	14,917,736	5,350,353	868,797	121.88
Nov	118,423	14,010,620	5,843,623	819,270	118.31
Dec	113,158	13,713,806	5,734,507	801,682	121.19
2010 Total	1,488,021	180,986,362	51,070,347	10,546,682	121.63
Jan	118,336	14,628,316	1,666,649	849,708	123.62
Feb	111,442	13,446,341	1,787,792	771,466	120.66
Mar	137,265	16,233,676	3,121,049	950,556	118.27
Apr	132,954	16,160,616	3,604,669	940,526	121.55
May	132,334	15,899,429	3,908,617	929,005	120.15
June	128,477	14,320,665	4,200,109	845,414	111.46
July	141,010	15,704,526	4,913,476	926,485	111.37
Aug	125,666	14,627,816	5,029,803	860,815	116.40
Sept	120,143	13,138,311	4,485,573	773,264	109.36
Oct	118,209	13,325,278	4,566,957	784,446	112.73
Nov	115,530	12,864,501	5,184,222	759,829	111.35
Dec	117,243	12,957,524	5,426,120	766,197	110.52
2011 Total	1,498,609	173,306,999	47,895,036	10,157,711	115.65

Casino Queen, Inc.



Casino Queen, Inc.

200 South Front Street ♦ East St. Louis, Illinois 62201 ♦ Telephone: 800 777-0777

Quick Facts

- First Licensed: July 1993
- Renewed: July 2009
- Next Renewal: July 2013
- Waterway: Mississippi River
- Gambling Space: 40,000 sq. ft.
- Employees: 720
- Admissions: 1,946,180
- AGR per Admission: \$66.88
- Average Daily Admissions: 5,332
- Authorized gambling positions: 1,200
- Total AGR: \$130,165,501
- State share of taxes: \$32,963,858
- Local share of taxes: \$8,455,040



Casino Queen, Inc.

	Calendar Year Comparison		
	2010	2011	% Change
Number of Days Operational	365	365	0.00%
Gross Receipts	\$130,926,774	\$130,165,501	-0.58%
Adjusted Gross Receipts (AGR)	\$131,010,182	\$129,880,953	-0.86%
Admissions	2,046,112	1,946,180	-4.88%
AGR Per Admission	\$63.99	\$66.88	4.52%
Gambling Sq. Ft.	40,000	40,000	0.00%
Number of Table Games	28	28	0.00%
Table Drop	\$89,934,519	\$89,407,194	-0.59%
Table AGR	\$16,964,635	\$15,750,464	-7.16%
AGR/Table/Day	\$1,659.94	\$1,541.14	-7.16%
Table Game AGR to Drop %	18.9%	17.6%	-6.88%
Number of EGD's	1,155	1,158	0.26%
EGD Handle	\$1,919,258,007	\$1,777,985,615	-7.36%
EGD AGR	\$113,962,139	\$114,415,037	0.40%
AGR/EGD/Day	\$270.32	\$270.70	0.14%
EGD AGR to Handle %	5.9%	6.4%	8.47%
Total Tax	\$42,142,154	\$41,418,898	-1.72%
State Share of Taxes	\$33,545,533	\$32,963,858	-1.73%
Local Share of Taxes	\$8,596,621	\$8,455,040	-1.65%

Casino Queen, Inc.

Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	14	\$46,213,335	\$6,960,054	15.1%
Craps	4	18,173,354	4,211,773	23.2%
Roulette	4	6,988,483	1,590,344	22.8%
CS Poker	1	1,570,066	431,970	27.5%
Three Card Poker	2	7,520,788	1,113,904	14.8%
Mini-Baccarat	2	7,468,955	1,119,571	15.0%
Texas Holdem Bonus Poker	1	1,472,213	322,848	21.9%
TOTAL	28	\$89,407,194	\$15,750,464	17.6%

Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.01	591	\$607,414,250	\$61,646,231	10.1%
\$0.02	5	4,421,937	296,891	6.7%
\$0.05	93	150,739,337	9,230,141	6.1%
\$0.10	19	51,332,410	1,956,745	3.8%
\$0.25	236	440,297,242	19,651,334	4.5%
\$0.50	27	56,873,123	2,232,303	3.9%
\$1	148	301,183,125	13,493,876	4.5%
\$2	1	196,056	7,374	3.8%
\$5	33	118,017,865	4,843,577	4.1%
\$10	1	3,984,920	86,272	2.2%
\$25	2	20,657,450	508,798	2.5%
\$50	2	22,867,900	461,495	2.0%
TOTAL	1,158	\$1,777,985,615	\$114,415,037	6.4%

Casino Queen, Inc.

Month	Admission	AGR	Taxes Collected		Win Per
	Total	Total	State	Local	Admission
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	1,215,951	51,541,276	8,947,142	3,793,015	42.39
1994 Total	3,671,883	129,785,446	23,139,700	10,161,155	35.35
1995 Total	3,883,179	128,197,800	23,112,849	10,293,069	33.01
1996 Total	4,105,920	128,987,975	23,454,116	10,555,319	31.42
1997 Total	3,607,561	116,590,371	21,096,117	9,437,080	32.32
1998 Total	3,425,733	116,486,988	25,895,396	9,254,006	34.00
1999 Total	2,811,248	138,202,218	31,762,447	9,719,782	49.16
2000 Total	2,109,551	156,880,385	36,681,103	9,954,810	74.37
2001 Total	2,024,046	155,082,587	36,063,984	9,780,703	76.62
2002 Total	2,038,942	156,943,162	40,184,130	9,895,991	76.97
2003 Total	2,032,566	158,033,927	52,995,840	9,926,617	77.75
2004 Total	2,166,506	166,262,134	63,224,264	10,483,145	76.74
2005 Total	2,108,803	168,724,765	54,343,093	10,545,446	80.01
2006 Total	2,103,838	174,279,291	53,995,657	10,820,363	82.84
2007 Total	2,288,232	188,624,732	59,547,076	11,738,204	82.43
2008 Total	2,296,919	160,194,391	44,166,962	10,292,397	69.74
2009 Total	2,242,213	147,539,524	39,343,475	9,623,667	65.80
Jan	174,512	11,924,842	1,539,825	769,913	68.33
Feb	181,740	12,772,349	1,641,233	820,617	70.28
Mar	180,225	12,138,834	2,466,351	788,649	67.35
Apr	167,263	10,751,334	2,211,962	703,673	64.28
May	175,792	11,375,646	2,791,429	744,844	64.71
June	167,605	9,637,934	2,503,112	649,361	57.50
July	192,470	11,195,031	3,161,608	755,515	58.17
Aug	177,635	10,538,674	3,252,432	704,392	59.33
Sept	169,843	10,512,090	3,275,221	695,353	61.89
Oct	166,166	10,431,374	3,725,281	688,158	62.78
Nov	145,591	9,604,807	3,411,308	625,610	65.97
Dec	147,270	10,043,859	3,565,771	650,536	68.20
2010 Total	2,046,112	130,926,774	33,545,533	8,596,621	63.99
Jan	148,465	9,810,957	1,232,062	638,249	66.08
Feb	154,817	11,521,727	1,476,695	738,347	74.42
Mar	168,321	11,719,408	2,101,908	754,753	69.63
Apr	160,541	11,228,883	2,284,713	721,579	69.94
May	164,216	11,102,790	2,500,327	712,199	67.61
June	159,944	10,300,604	2,670,218	682,240	64.40
July	181,855	11,514,428	3,019,936	750,941	63.32
Aug	166,718	10,354,929	3,177,428	683,807	62.11
Sept	164,289	10,459,068	3,333,046	710,556	63.66
Oct	162,717	10,614,667	3,616,384	683,064	65.23
Nov	150,263	10,387,241	3,594,535	657,034	69.13
Dec	164,034	11,150,799	3,956,606	722,271	67.98
2011 Total	1,946,180	130,165,501	32,963,858	8,455,040	66.88

Elgin Riverboat Resort



Grand Victoria Casino

250 South Grove Street ♦ Elgin, Illinois 60120 ♦ Telephone: 847 468-7000

Quick Facts

- First Licensed: October 1994
- Renewed: October 2008
- Next Renewal: October 2012
- Waterway: Fox River
- Gambling Space: 29,850 sq. ft.
- Employees: 828
- Admissions: 1,865,402
- AGR per Admission: \$137.84
- Average Daily Admissions: 5,111
- Authorized gambling positions: 1,200
- Total AGR: \$257,132,464
- State share of taxes: \$84,944,844
- Local share of taxes: \$14,730,214



Grand Victoria Casino

	Calendar Year Comparison		
	2010	2011	% Change
Number of Days Operational	365	365	0.00%
Gross Receipts	\$287,100,612	\$257,132,464	-10.44%
Adjusted Gross Receipts (AGR)	\$287,135,294	\$256,907,705	-10.53%
Admissions	2,123,039	1,865,402	-12.14%
AGR Per Admission	\$135.23	\$137.84	1.93%
Gambling Sq. Ft.	29,850	29,850	0.00%
Number of Table Games	33	34	3.03%
Table Drop	\$258,599,862	\$227,488,183	-12.03%
Table AGR	\$50,015,940	\$44,133,292	-11.76%
AGR/Table/Day	\$4,152.42	\$3,556.27	-14.36%
Table Game AGR to Drop %	19.3%	19.4%	0.52%
Number of EGD's	1,132	1,129	-0.27%
EGD Handle	\$3,147,504,244	\$2,739,124,706	-12.97%
EGD AGR	\$237,084,672	\$212,999,172	-10.16%
AGR/EGD/Day	\$573.80	\$516.88	-9.92%
EGD AGR to Handle %	7.5%	7.8%	4.00%
Total Tax	\$115,561,763	\$99,675,058	-13.75%
State Share of Taxes	\$99,081,960	\$84,944,844	-14.27%
Local Share of Taxes	\$16,479,803	\$14,730,214	-10.62%

Grand Victoria Casino

Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	16	\$121,569,839	\$19,174,915	15.8%
Craps	3	38,735,260	7,531,052	19.4%
Roulette	3	29,445,917	6,654,450	22.6%
CS Poker	1	5,087,940	1,027,485	20.2%
Three Card Poker	2	11,926,861	2,456,431	20.6%
Baccarat	1	4,207,696	935,167	22.2%
Poker	6	14,717,311	6,074,295	41.3%
Mini-Baccarat	2	1,797,359	279,497	15.6%
TOTAL	34	\$227,488,183	\$44,133,292	19.4%

Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.01	92	\$126,092,126	\$17,024,689	13.5%
\$0.02	317	447,547,414	54,361,665	12.1%
\$0.05	102	160,148,811	19,548,628	12.2%
\$0.10	12	22,407,376	2,467,678	11.0%
\$0.25	135	391,174,011	24,583,751	6.3%
\$0.50	42	63,411,988	5,927,502	9.3%
\$1	365	1,213,388,006	75,651,747	6.2%
\$2	8	10,213,694	684,466	6.7%
\$5	39	232,804,875	9,585,711	4.1%
\$10	8	33,720,030	1,723,370	5.1%
\$25	6	30,651,375	847,215	2.8%
\$50	1	16,900	650	3.8%
\$100	2	7,548,100	592,100	7.8%
TOTAL	1,129	\$2,739,124,706	\$212,999,172	7.8%

Grand Victoria Casino

Month	Admission	AGR	Taxes Collected		Win Per
	Total	Total	State	Local	Admission
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	0	0	0	0	0
1994 Total	908,887	36,545,739	6,390,748	2,736,174	40.21
1995 Total	3,816,024	204,092,886	34,429,957	14,020,668	53.48
1996 Total	3,869,130	233,247,096	38,856,194	15,531,485	60.28
1997 Total	3,748,863	243,362,847	40,253,290	15,917,005	64.92
1998 Total	3,882,926	256,318,720	68,271,058	16,697,614	66.01
1999 Total	3,745,047	318,009,097	86,667,370	19,648,768	84.91
2000 Total	3,608,805	385,739,139	106,898,154	22,907,030	106.89
2001 Total	3,484,791	416,690,151	115,946,654	24,311,768	119.57
2002 Total	2,986,833	405,674,718	142,716,311	23,266,708	135.82
2003 Total	2,799,688	380,701,240	172,224,874	21,844,186	135.98
2004 Total	2,850,379	400,474,595	203,666,136	22,880,350	140.50
2005 Total	2,713,165	407,063,503	174,052,703	23,066,119	150.03
2006 Total	2,630,134	430,016,681	209,734,417	24,132,235	163.50
2007 Total	2,463,803	436,767,202	203,220,085	24,301,668	177.27
2008 Total	2,184,959	338,727,854	122,488,290	19,128,666	155.03
2009 Total	2,117,538	293,015,482	101,697,095	16,766,095	138.38
Jan	178,005	24,104,763	2,767,180	1,383,590	135.42
Feb	167,868	21,874,370	4,103,759	1,263,481	130.31
Mar	189,186	25,517,509	5,909,608	1,462,528	134.88
Apr	179,770	24,903,255	7,045,903	1,427,374	138.53
May	186,419	25,455,908	8,451,967	1,456,724	136.55
June	170,968	22,805,136	7,763,971	1,312,819	133.39
July	192,081	24,959,999	9,968,342	1,439,922	129.95
Aug	181,993	24,318,085	10,094,422	1,398,298	133.62
Sept	169,556	23,524,774	10,615,972	1,344,935	138.74
Oct	181,798	25,733,784	11,945,680	1,468,696	141.55
Nov	164,120	22,302,473	10,363,247	1,279,121	135.89
Dec	161,275	21,600,556	10,051,909	1,242,315	133.94
2010 Total	2,123,039	287,100,612	99,081,960	16,479,803	135.23
Jan	165,215	23,213,924	2,595,693	1,327,082	140.51
Feb	150,110	20,935,790	3,802,935	1,196,928	139.47
Mar	180,152	25,940,851	5,902,486	1,480,802	143.99
Apr	173,597	25,668,678	7,145,958	1,457,025	147.86
May	169,170	24,564,589	8,087,882	1,396,279	145.21
June	162,932	23,638,281	8,005,308	1,344,385	145.08
July	172,801	22,964,361	9,054,017	1,320,997	132.89
Aug	140,039	18,448,231	7,666,161	1,063,299	131.74
Sept	135,117	17,895,063	7,571,247	1,029,301	132.44
Oct	139,631	18,164,354	8,458,685	1,048,456	130.09
Nov	128,917	16,797,786	7,820,990	969,268	130.30
Dec	147,721	18,900,556	8,833,482	1,096,392	127.95
2011 Total	1,865,402	257,132,464	84,944,844	14,730,214	137.84

Midwest Gaming & Entertainment, LLC



Rivers Casino

3000 South River Road ◊ Des Plaines, Illinois 60018 ◊ Telephone: 847-531-7756

Quick Facts

- First Licensed: August 2011
- Next Renewal: August 2012
- Gambling Space: 43,687 sq. ft.
- Employees: 1,394
- Admissions: 1,945,895
- AGR per Admission: \$90.85
- Average Daily Admissions: 11,652
- Authorized gambling positions: 1,200
- Total AGR: \$176,778,835
- State share of taxes: \$50,506,359
- Local share of taxes: \$10,819,591

- Des Plaines Rivers Casino opened July 18, 2011



Rivers Casino

2011

Number of Days Operational	167
Gross Receipts	\$176,778,835
Adjusted Gross Receipts (AGR)	\$177,473,923
Admissions	1,945,895
 AGR Per Admission	\$90.85
Gambling Sq. Ft.	43,687
Number of Table Games	24
 Table Drop	\$304,163,078
 Table AGR	\$44,471,853
 AGR/Table/Day	\$11,095.77
 Table Game AGR to Drop %	14.6%
Number of EGD's	522
 EGD Handle	\$1,305,263,410
 EGD AGR	\$132,306,982
 AGR/EGD/Day	\$1,517.73
 EGD AGR to Handle %	10.1%
Total Tax	\$61,325,950
 State Share of Taxes	\$50,506,359
 Local Share of Taxes	\$10,819,591

Rivers Casino

Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	11	\$142,013,830	\$17,078,359	12.0%
Craps	2	47,578,366	7,064,738	14.8%
Roulette	1	29,161,703	6,560,954	22.5%
CS Poker	1	2,482,818	596,811	24.0%
Three Card Poker	1	7,375,453	1,811,944	24.6%
Mini-Baccarat	3	58,853,176	8,265,224	14.0%
Four Card Poker	1	4,195,547	600,867	14.3%
Texas Holdem Bonus Poker	1	2,870,959	548,104	19.1%
Mississippi Stud	1	3,703,753	886,467	23.9%
Let it Ride Poker	1	2,111,746	317,729	15.0%
Pai Gow Poker	1	3,815,727	740,656	19.4%
TOTAL	24	\$304,163,078	\$44,471,853	14.6%

Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.01	106	\$156,601,726	\$21,479,173	13.7%
\$0.02	201	332,233,836	42,843,534	12.9%
\$0.05	24	51,722,865	6,314,114	12.2%
\$0.25	63	226,081,852	17,837,802	7.9%
\$1	109	424,052,081	35,204,342	8.3%
\$5	15	89,878,850	6,899,652	7.7%
\$10	1	9,699,550	871,915	9.0%
\$25	2	12,217,850	606,350	5.0%
\$100	1	2,774,800	250,100	9.0%
TOTAL	522	\$1,305,263,410	\$132,306,982	10.1%

Rivers Casino

Month	Admission	AGR	Taxes Collected		Win Per
	Total	Total	State	Local	Admission
2010 Total	0	0	0	0	0.00
Jan	0	0	0	0	0.00
Feb	0	0	0	0	0.00
Mar	0	0	0	0	0.00
Apr	0	0	0	0	0.00
May	0	0	0	0	0.00
June	0	0	0	0	0.00
July	270,726	16,803,264	2,289,165	1,144,582	62.07
Aug	414,257	30,239,585	6,314,273	2,120,061	73.00
Sept	337,216	34,250,331	7,795,027	1,844,659	101.57
Oct	318,178	30,575,312	9,699,083	1,852,889	96.09
Nov	296,751	32,233,975	11,006,281	1,898,717	108.62
Dec	308,767	32,676,368	13,402,530	1,958,683	105.83
2011 Total	1,945,895	176,778,835	50,506,359	10,819,591	90.85

Des Plaines Rivers Casino opened July 18, 2011

Appendix

Glossary of Terms

Adjusted Gross Receipts (AGR)

Gross gaming receipts, less winnings paid to wagerers. Also referred to as casino win.

Admissions

Prior to dockside gambling in June 1999, admissions were the sum of both turnstile count and passengers remaining on board for each subsequent excursion. On June 26, 1999, dock side gambling began in Illinois. On that date the definition of admissions changed to reflect the number of patrons entering the casinos.

Education Assistance Fund (EAF)

A fund of the State of Illinois into which state-retained gaming taxes are deposited.

Electronic Gaming Device (EGD)

A video gaming machine or reel type of machine commonly referred to as a slot machine.

EGD Drop

The total face value of tokens or representations of tokens collected from the drop bucket and U.S. currency collected from the bill validator drop box.

EGD Handle

The total amount wagered on an electronic gaming device.

EGD Win Percent

The percentage of the total EGD handle that is retained as winnings by the casino. (Board rules provide that EGDs must pay out at least 80 percent and no more than 100 percent of amounts wagered in those machines. The amount remaining after these payouts is the casino win and is used to figure the actual electronic gaming device win percentage.)

Gaming Positions

Each riverboat casino is allowed up to 1,200 gaming positions. The formula developed by the Board to figure those positions are:

Electronic gaming devices — 90 percent of the total number of devices available for play

Craps — 10 positions for each craps table

Other table games – 5 positions for each table

Keno – 5 gaming positions

Slot Machine

The common phrase to describe an Electronic Gaming Device.

Total Table Drop

The total amount of cash or cash equivalents contained in the drop box for chips purchased at a table game. This does not reflect the total dollars wagered at the gaming tables. Individuals playing table games may be betting with winnings for which there is no accurate means of determining, or accounting for, actual dollars wagered.

Appendix

Illinois Gaming Board Approved Games

“Baccarat / Mini-baccarat”

A card game played upon a table with a layout, using a single deck or multiple decks of cards dealt from a shoe or an automatic shuffling machine. The shoe may be offered to each player. The highest game count possible is nine. The hand with the highest point count wins.

“Big Six”

A game played on a vertical wheel having separate compartments. A player bets on the outcome of the wheel spin by placing wagers on areas of a layout, which corresponds to the compartments on the wheel.

“Blackjack (Twenty-one)”

A card game played upon a table with a layout, using a single deck or multiple decks of cards. The player attempts to beat the dealer by obtaining a card total equal to or less than twenty-one (21), such that his total is higher than the dealer's.

“Caribbean Draw Poker”

A draw poker game, played upon a “Caribbean Draw Poker” layout with a standard 52-card poker deck. Each player plays against the dealer and has the option of making an additional wager to win a progressive jackpot payout. A player wins a progressive jackpot by obtaining a specific poker hand previously identified by the owner licensee.

“Caribbean Stud Poker”

A five-card stud poker game played upon a table with a layout, using a standard 52-card poker deck. Each player plays against the dealer and also has the option of making an additional wager to win a progressive jackpot. A player wins a progressive jackpot by obtaining a specific poker hand previously identified by the owner licensee.

“Craps”

A game played upon a table with a layout in which two dice are rolled to make different points or combinations. Wagers are placed upon various possible outcomes for a given roll of the dice or for a series of rolls.

“Give-away”

A game where patron entry to the game is determined by attendance on a riverboat or the attainment of a certain outcome or an accumulation of points/credits on a gaming device.

“Four Card Poker”

A card game using a standard 52-card deck. There are three ways to play: player to wager against the dealer; player to wager only on value of own hand against payable; or player to wager both against the dealer and value of own hand.

“Let It Ride Poker”

A card game, using a standard 52-card poker deck, played upon a table with a layout accommodating up to seven players. A player places multiple wagers and seeks to attain a winning poker hand using, in combination, cards dealt to the player and community cards held by the dealer.

“Let It Ride Bonus”

Wherein, the player, while playing Let It Ride, may place an additional wager to win a higher payout.

“Mississippi Stud”

Is a community card poker game played with a standard 52-card deck. Players do not compete with the dealer. The object of the game for the player is to make the best “five-card” poker hand, using their two-card hand, along with the three community cards. Players win if their hand is a pair of Jacks or better (pairs of 6's - 10's push). The 5-card hand is paid according to a pay table.

“Multi-Action Blackjack”

Wherein the player makes two or three wagers; the dealer uses a common up-card; and the player uses initial cards dealt for all hands played.

“Pai Gow Poker”

A table game that is played with a standard 52-card poker deck with a joker that may be used as an ace or to complete a straight or flush. Up to six players and a dealer (banker) play around a gaming table.

The dealer shuffles the deck and deals out seven stacks of seven cards, discarding the remaining four cards. Each player receives and arranges the seven cards into a five-card and two-card hand. The five-card hand must outrank the two-card hand. To win, both of the player's hands must beat both of the dealer's hands.

When a player wins, the dealer uses the banker's money to pay the player even money for their bet. If the player's hand loses, the dealer awards the player's bet to the banker. The house may take a commission on each winning bet.

Appendix

Illinois Gaming Board Approved Games

“Poker”

A card game played simultaneously by a maximum of 11 players who are dealt cards by a non-player dealer. The object of the game is for each player to bet the superiority of his own hand and win the other players' bets by either making a bet that no other player is willing to match or proving to hold the most valuable cards after all the betting is over.

“Red Dog”

A card game played upon a table with a layout, using a single deck or multiple decks of cards with each suit valued in a descending order – the ace as the high card. The dealer deals three cards face-up. Wagers are won if each of the three cards dealt have identical values or if the third card dealt has a value between the values of the first and second cards.

“Roulette”

A game using a table layout and a horizontal rotating wheel with 37 or 38 compartments. Players make wagers on numbers and colors corresponding to the compartments on the wheel. The outcome of the game is determined by the compartment in which a non-metallic ball comes to rest.

“Royal Match 21”

Wherein the player, while playing Blackjack, may place additional wagers based on obtaining matching suits.

“Sic Bo”

A dice game played with three dice contained in a sealed shaker. Wagers are placed on a layout showing all possible winning combinations.

“Single Hand 21”

A variation of Blackjack, played upon a single hand 21 table game layout accommodating up to seven players. Players are not dealt their own hand, instead each player plays off of a single two-card (face up) community hand that is shared by all players.

“Single-Position, Multi-Game Video Electronic Gaming Device”

Any electronically operated microprocessor based gaming device.

“Single-Position, Reel-Type Electronic Gaming Device”

Any electronically operated microprocessor based gaming device

“Single-Position, Single-Game Video Electronic Gaming Device”

The same as a Single-Position, Reel-Type Electronic Gaming Device, except that the game outcome is portrayed on a video monitor rather than stepper motor reel position.

“Spanish 21”

A variation of Blackjack, using six Spanish decks (which do not contain 10s) and played upon a Spanish 21 table game layout accommodating up to seven players.

“Three-Card Poker”

A variation of stud poker played with a standard deck of cards on a Three-Card Poker layout. Players play against the dealer with a variety of playing and betting options.

“Twenty-One Super Bucks”

Wherein the player, while playing Blackjack, may place an additional wager to win a progressive jackpot. A player wins a progressive jackpot by obtaining a specific combination of cards previously identified by the owner licensee.

“Texas Hold'em Bonus Poker”

A community card game played with a standard 52- card deck. Players and dealer are dealt 2 cards (face down) that can be used along with any of the 3,4 or 5 Community Cards to make the highest ranked 5 card poker hand. Each player plays against the dealer. Wagers are made by players before receiving or viewing cards each step of the way. (optional side bet “bonus jackpot”)

“War”

A card game, using up to six standard 52-card decks, played upon a table with a layout accommodating seven players. A player receives a one-card hand and attempts to better the one-card hand of the dealer or, if a tie results, best the dealer by placing an additional wager and receiving an additional card.

“Wild Aruba Stud”

A five-card stud poker game, played upon a “Wild Aruba Stud” layout with a standard 52-card poker deck in which one or more players play against the house dealer. All deuces function as wild cards and can substitute for any rank or suit. Each player has the option of making an additional wager to win a progressive jackpot payout. A player wins a progressive jackpot by obtaining a specific poker hand previously identified by the owner licensee.

Appendix

Illinois Licensed Suppliers

Ainsworth Game Technology, Inc.

6600 North West 12 Avenue, Suite 201
Fort Lauderdale, Florida 33309
Supplier: Electronic gaming devices

American Gaming & Electronics, Inc.

9500 West 55th Street, Suite A
McCook, Illinois 60525
Supplier: Bill validators, coin comparitors, dealing shoes & hopper mechanisms

Aristocrat Technologies, Inc.

7230 Amigo Street
Las Vegas, Nevada 89119
Supplier: Electronic gaming devices

Atlantic City Coin & Slot Service Company, Inc.

201 West Decatur Avenue
Pleasantville, New Jersey 08232
Supplier: Electronic gaming devices & table games

Bally Gaming, Inc.

6601 South Bermuda Road
Las Vegas, Nevada 89119
Supplier: Electronic gaming devices

Cummins-Allison Corporation

891 Freehanville Drive
Mount Prospect, Illinois 60056
Supplier: Kiosks

Gaming Partners International USA, Inc.

Aka: Paul-Son Gaming Suppliers, Inc.
1700 Industrial Road
Las Vegas, Nevada 89103
Supplier: Table games, etc.

GEMACO, Inc.

2925 North Seven Highway
Blue Springs, Missouri 64014
Supplier: Playing cards, attendant hopper fill

Genesis Gaming Solutions, Inc.

25003 Pitkin Road Suite C100
Spring, Texas 77386
Supplier: Bravo pit/poker system

H. Betti Industries, Inc

303 Paterson Plank Road
Carlstadt, New Jersey 07072
Supplier: Accessory gaming equipment

Happ Controls, Inc

1743 Linneman Road
Mount Prospect, Illinois 60056
Supplier: Accessory gaming equipment

IGT

6355 South Buffalo Drive
Las Vegas, Nevada 89119
Supplier: Electronic gaming devices

Incredible Technologies, Inc.

3333 North Kennicott Avenue
Arlington Heights, Illinois 60004
Supplier: Electronic gaming devices

JCM American Corporation

925 Pilot Road
Las Vegas, Nevada 89119
Supplier: Bill validators, etc.

Konami Gaming, Inc.

585 Trade Center Drive
Las Vegas, Nevada 89118
Supplier: Electronic gaming devices

Midwest Game Supply Company

1119 North Jefferson
Kearney, Missouri 64060
Supplier: Dice, layouts, table games

NRT Technologies, Inc

10 Compass Court
Toronto, Ontario M1S 5R3
Supplier: Kiosks

Paltronics, Inc

1145 Paltronics Court
Crystal Lake, Illinois 60014
Supplier: Progressive systems

Patriot Gaming & Electronics, Inc

217 North Lindberg Avenue
Griffith, Indiana 46319
Supplier: Accessory gaming equipment

Shuffle Master, Inc.

1106 Palms Airport Drive
Las Vegas, Nevada 89119
Supplier: Shuffle machines & electronic gaming devices

Spielo International Canada ULC

328 Urquhart Avenue
Moncton, New Brunswick
Canada E1H 26R
Supplier: Electronic gaming devices

Spielo International USA, LLC.

Formerly Atronic Americas, LLC.
6757 Spencer Street
Las Vegas, Nevada 89119
Supplier: Electronic gaming devices

U.S. Playing Card Company

4590 Beech Street
Cincinnati, Ohio 45212
Supplier: Playing cards

W M S Gaming, Inc.

800 South Northpoint Boulevard
Waukegan, Illinois 60085
Supplier: Electronic gaming devices

Western Money Systems, Inc.

620 Kresge Lane
Sparks, Nevada 89431
Supplier: Kiosks



Appendix

Illinois Gaming Board Executive Staff

Mark Ostrowski
Administrator

Lynn J. Carter
General Counsel

Patrick Kimes
Deputy Administrator, Enforcement

Scott Deubel
Deputy Administrator, Investigations

Douglas Bybee
Deputy Administrator, Audit and Financial Analysis

Mark Lewis
Chief Fiscal Officer

Appendix

Illinois Gaming Board Organizational Chart



Appendix

Illinois Gaming Board Fiscal Year Budget

Line Item	FY 08 Actual	FY 09 Actual	FY 10 Actual	FY 11 Actual	FY 12 Estimated
Operations:					
Personal Services	\$5,589,864	\$5,897,462	\$6,402,344	\$6,766,788	\$10,926,500
Retirement	0	0	0	0	0
Retirement Pick-Up	926,341	1,243,868	1,818,819	1,887,845	3,735,800
Social Security	218,661	224,521	247,255	256,832	655,600
Medicare Group Ins.	1,035,221	1,090,062	1,165,760	1,259,806	1,905,000
Contractual	405,756	1,175,945	401,920	594,389	700,000
Travel	87,632	82,709	79,049	55,950	125,000
Commodities	12,142	6,969	10,374	14,884	25,000
Printing	2,950	5,631	6,357	3,372	11,500
Equipment	7,252	15,245	541,575	3,570	75,000
EDP	16,775	23,516	167,099	103,083	137,700
Telecommunications	49,920	275,777	242,490	375,617	350,000
Operation of Autos	32,512	32,074	58,957	82,688	100,000
Illinois State Police Expenses	8,291,816	8,998,090	12,154,911	12,966,794	18,000,000
Illinois State Police Video Poker				5,282,782	17,500,000
Shared Services	149,106	161,726	179,164	266,662	346,600
Total Operations	\$16,825,948	\$19,233,595	\$23,476,074	\$29,921,062	\$54,593,700
Education Funding	564,000,000	430,000,000	383,000,000	324,200,000	350,000,000
Transfers to Locals	106,491,465	88,236,182	84,564,053	80,986,186	106,500,000
Refunds	10,000	0	10,000	0	50,000
Grand Total	\$687,327,413	\$537,469,777	\$491,050,127	\$435,107,248	\$511,143,700



Appendix

Credits

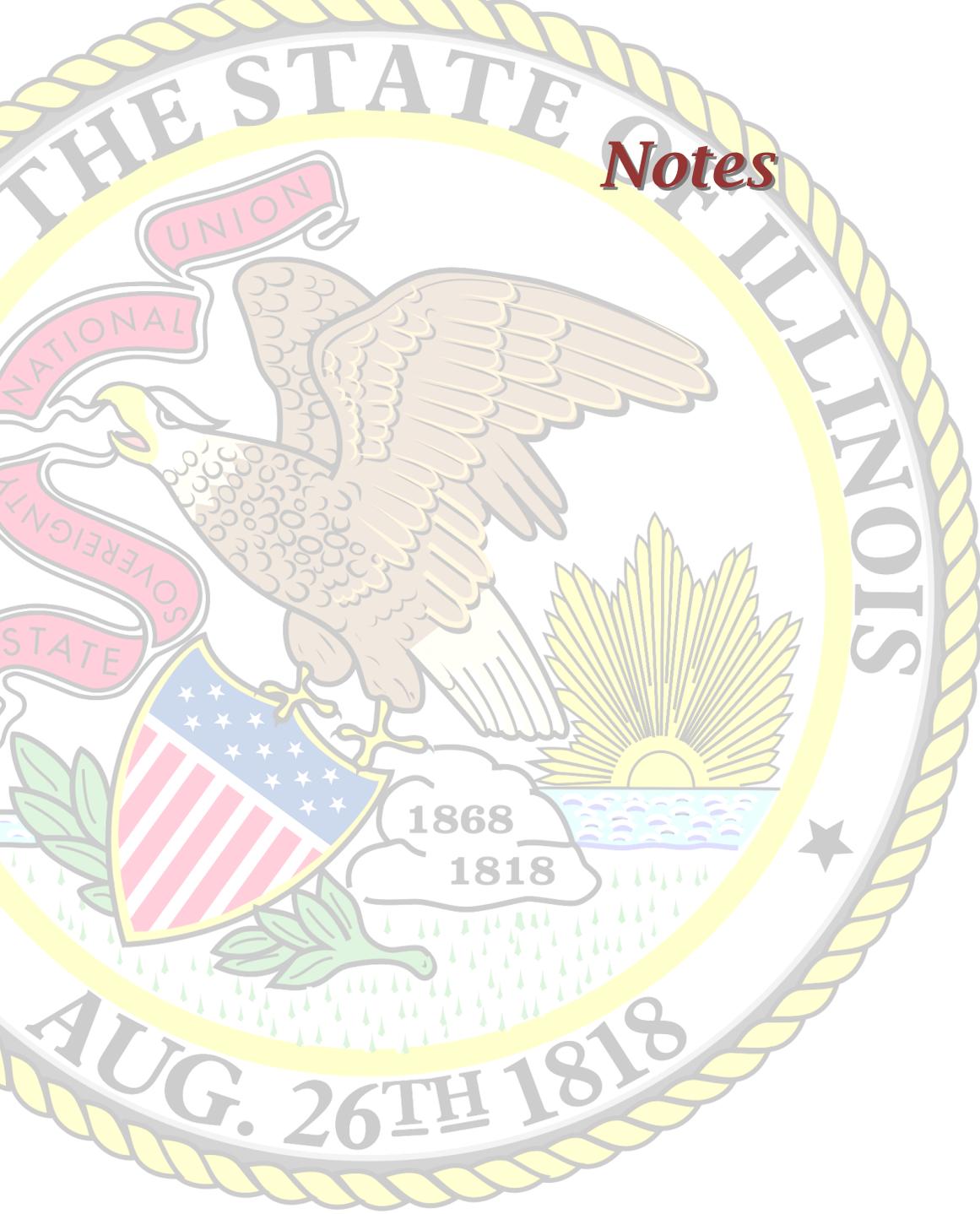
Director Self-Exclusion Program ◊ Gene O'Shea

Legislative Liaison ◊ Caleb Melamed

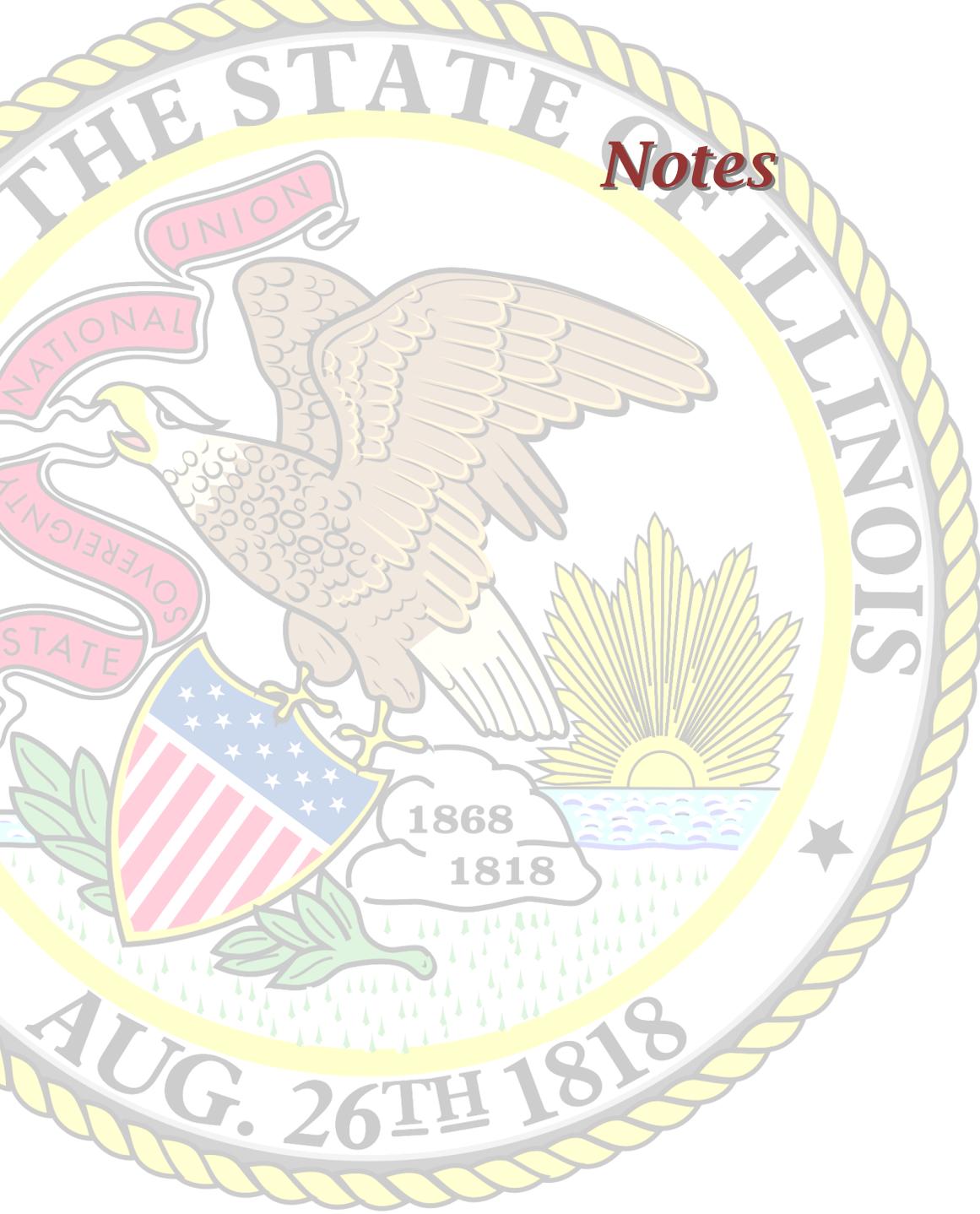
Project Coordinator ◊ Julie Stoecker

Graphic Design / Layout ◊ Michael Mueller

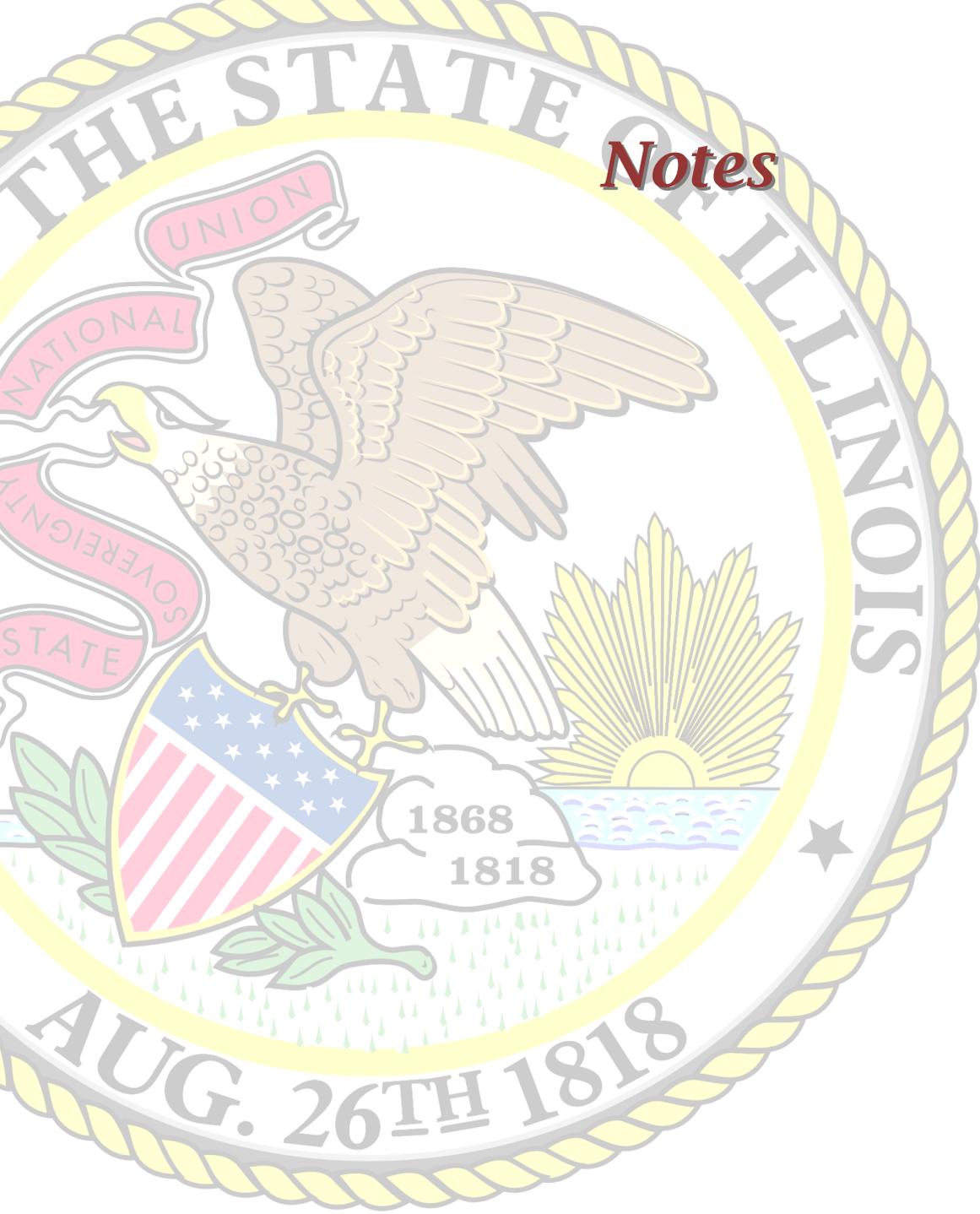
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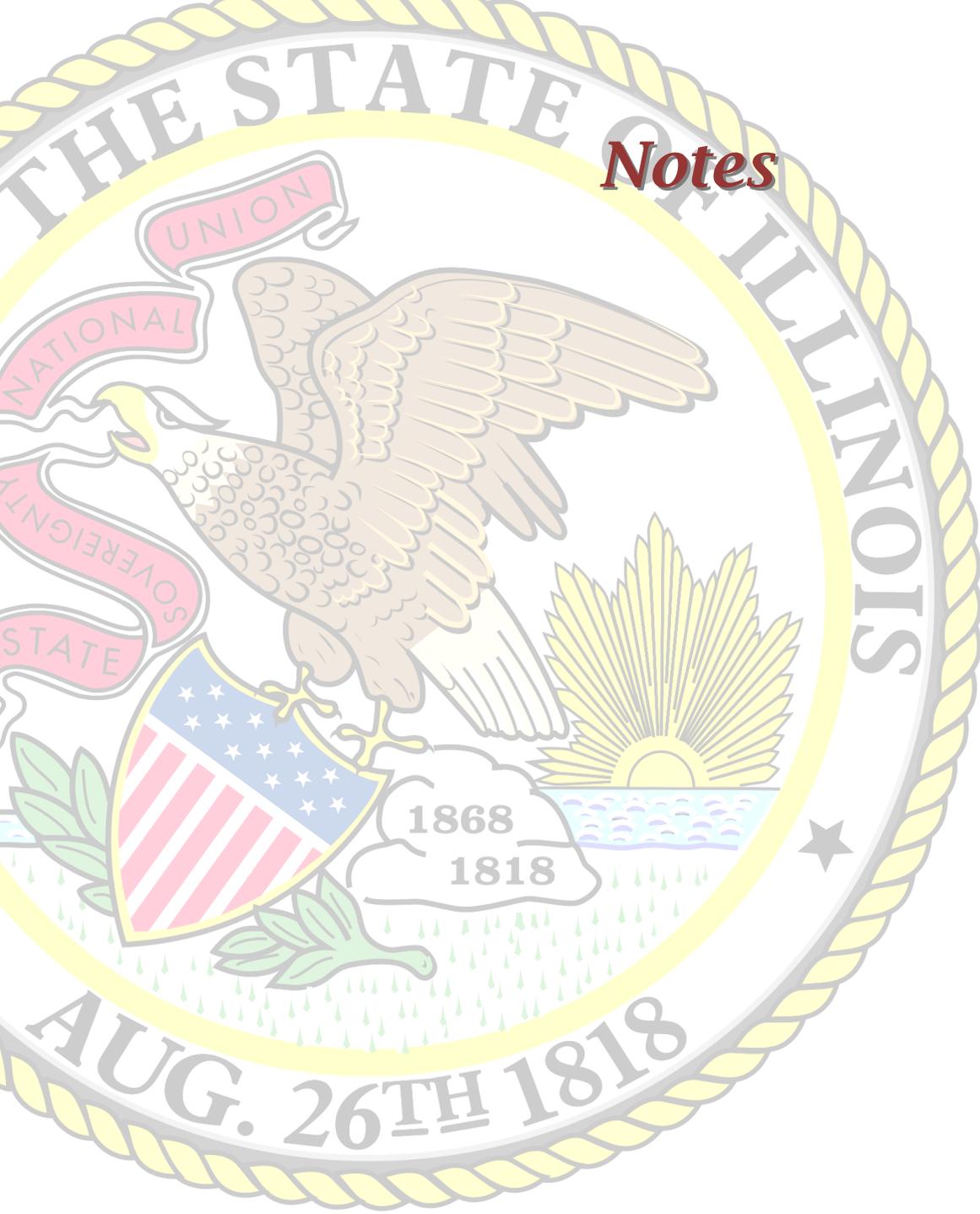
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Illinois Gaming Board — 2011 Annual Report

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