

ILLINOIS GAMING BOARD

Monthly Casino Report July 2020

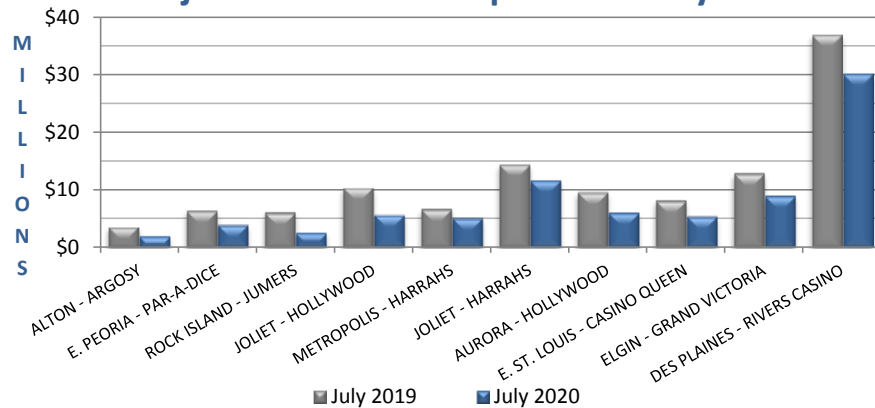
Docksite - Casino	Adjusted Gross Receipts (AGR)	Casino Square Feet	Admissions
ALTON - ARGOSY	\$ 2,099,368	23,000	22,556
E. PEORIA - PAR-A-DICE	\$ 3,998,741	26,116	29,462
ROCK ISLAND - JUMERS	\$ 2,731,762	39,604	24,474
JOLIET - HOLLYWOOD	\$ 5,748,186	50,000	41,713
METROPOLIS - HARRAHS	\$ 5,179,593	24,269	33,879
JOLIET - HARRAHS	\$ 11,809,203	39,000	59,005
AURORA - HOLLYWOOD	\$ 6,193,742	41,384	38,708
E. ST. LOUIS - CASINO QUEEN	\$ 5,469,923	40,000	44,156
ELGIN - GRAND VICTORIA	\$ 9,094,391	29,850	49,908
DES PLAINES - RIVERS CASINO	\$ 30,292,260	43,687	139,373
Totals	\$ 82,617,169	356,910	483,234

AGR Per Square Foot	AGR Per Admission
\$ 91.28	\$ 93.07
\$ 153.11	\$ 135.73
\$ 68.98	\$ 111.62
\$ 114.96	\$ 137.80
\$ 213.42	\$ 152.89
\$ 302.80	\$ 200.14
\$ 149.67	\$ 160.01
\$ 136.75	\$ 123.88
\$ 304.67	\$ 182.22
\$ 693.39	\$ 217.35
\$ 231.48	\$ 170.97

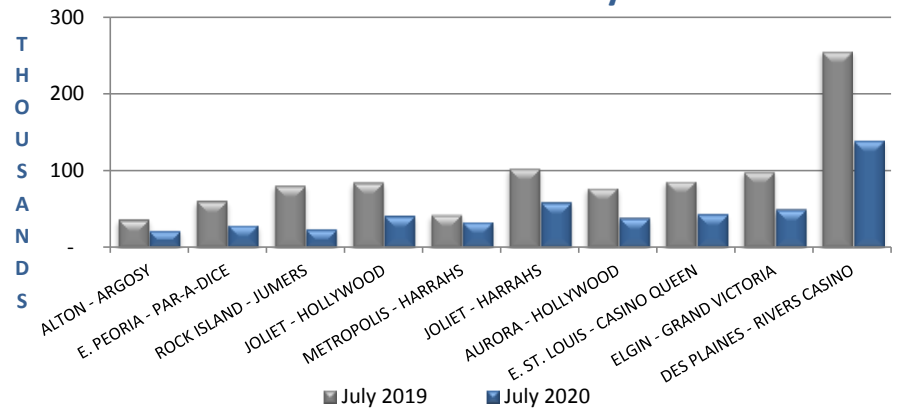
Tax Allocations Adm Tax + Wagering Tax	
State Share	Local Share
\$ 255,049	\$ 127,524
\$ 458,798	\$ 229,399
\$ 297,650	\$ 161,062
\$ 658,245	\$ 329,122
\$ 585,717	\$ 292,859
\$ 1,990,926	\$ 649,465
\$ 696,790	\$ 348,395
\$ 635,304	\$ 317,652
\$ 1,375,020	\$ 504,628
\$ 6,289,819	\$ 1,653,986
\$ 13,243,318	\$ 4,614,092

****Due to the COVID-19 pandemic, casinos opened at limited capacity on July 1, 2020****

Adjusted Gross Receipts Summary



Admissions Summary



- Local Share = \$1 of the admission tax plus a portion of the wagering tax equal to 5% of the AGR
- Cook County = 2% of Des Plaines – Rivers Casino AGR
- State Share = the balance of the admission and wagering taxes after local share and Cook County distributions

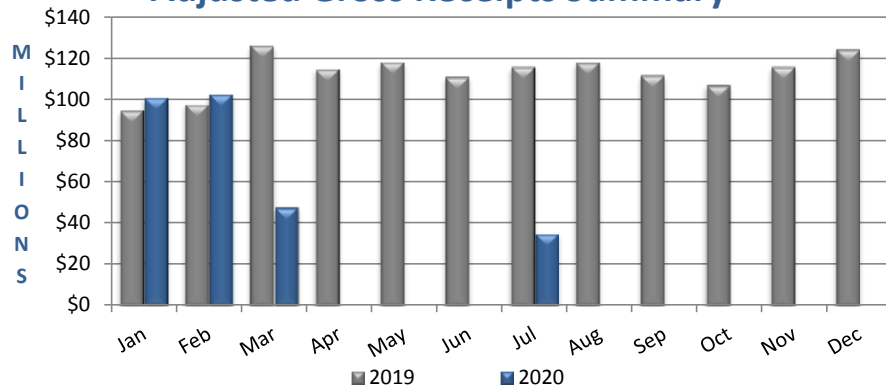
ILLINOIS GAMING BOARD

Monthly Casino Report Calendar Year-To-Date Through July 2020

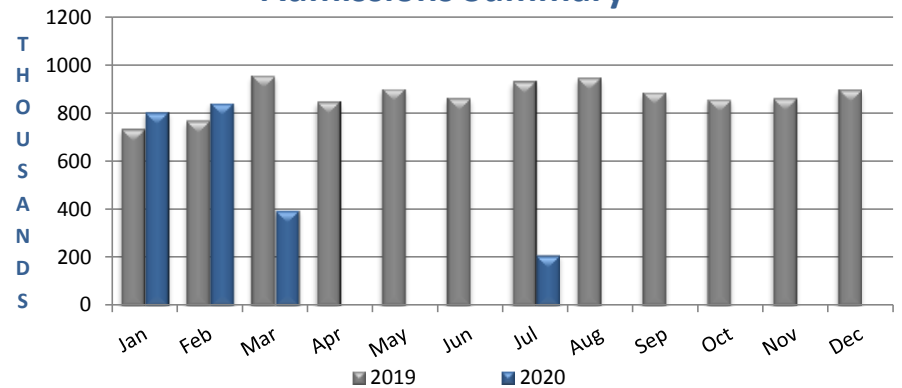
Docksite - Casino	Adjusted Gross Receipts (AGR)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations Adm Tax + Wagering Tax	
						State Share	Local Share
ALTON - ARGOSY	\$ 10,058,904	23,000	107,165	\$ 437.34	\$ 93.86	\$ 1,220,220	\$ 610,110
E. PEORIA - PAR-A-DICE	\$ 16,787,285	26,116	160,095	\$ 642.80	\$ 104.86	\$ 1,998,918	\$ 999,459
ROCK ISLAND - JUMERS	\$ 13,778,108	39,604	182,500	\$ 347.90	\$ 75.50	\$ 1,560,311	\$ 871,406
JOLIET - HOLLYWOOD	\$ 25,923,349	50,000	217,446	\$ 518.47	\$ 119.22	\$ 3,027,227	\$ 1,513,614
METROPOLIS - HARRAHS	\$ 18,554,835	24,269	129,443	\$ 764.55	\$ 143.34	\$ 2,114,178	\$ 1,057,185
JOLIET - HARRAHS	\$ 41,927,885	39,000	295,964	\$ 1,075.07	\$ 141.67	\$ 5,860,613	\$ 2,392,358
AURORA - HOLLYWOOD	\$ 25,886,294	41,384	208,536	\$ 625.51	\$ 124.13	\$ 3,005,701	\$ 1,502,851
E. ST. LOUIS - CASINO QUEEN	\$ 22,131,524	40,000	235,241	\$ 553.29	\$ 94.08	\$ 2,683,637	\$ 1,341,817
ELGIN - GRAND VICTORIA	\$ 37,963,741	29,850	270,153	\$ 1,271.82	\$ 140.53	\$ 4,992,647	\$ 2,168,340
DES PLAINES - RIVERS CASINO	\$ 120,218,206	43,687	721,966	\$ 2,751.81	\$ 166.52	\$ 24,059,640	\$ 6,732,876
Totals	\$ 333,230,131	356,910	2,528,509	\$ 933.65	\$ 131.79	\$ 50,523,092	\$ 19,190,016

****Due to the COVID-19 pandemic, casinos opened at limited capacity on July 1, 2020****

Adjusted Gross Receipts Summary



Admissions Summary



ILLINOIS GAMING BOARD

Monthly Casino Report July - Data Comparison

Docksite - Casino	AGR Comparison to Previous Month		
	July 2020	June 2020	% Change
ALTON - ARGOSY	\$ 2,099,368	\$ 374	561228.34%
E. PEORIA - PAR-A-DICE	\$ 3,998,741	\$ -	-
ROCK ISLAND - JUMERS	\$ 2,731,762	\$ 2,287	119347.40%
JOLIET - HOLLYWOOD	\$ 5,748,186	\$ 7,720	74358.37%
METROPOLIS - HARRAHS	\$ 5,179,593	\$ 2,520	205439.40%
JOLIET - HARRAHS	\$ 11,809,203	\$ 3,274	360596.49%
AURORA - HOLLYWOOD	\$ 6,193,741	\$ -	-
E. ST. LOUIS - CASINO QUEEN	\$ 5,469,923	\$ 4,187	130540.63%
ELGIN - GRAND VICTORIA	\$ 9,094,391	\$ 14,217	63868.43%
DES PLAINES - RIVERS CASINO	\$ 30,292,260	\$ -	-
Totals	\$ 82,617,168	\$ 34,579	238822.96%

Docksite - Casino	AGR Comparison to Same Month Last Year		
	July 2020	July 2019	% Change
ALTON - ARGOSY	\$ 2,099,368	\$ 3,673,045	-42.84%
E. PEORIA - PAR-A-DICE	\$ 3,998,741	\$ 6,519,562	-38.67%
ROCK ISLAND - JUMERS	\$ 2,731,762	\$ 6,149,215	-55.58%
JOLIET - HOLLYWOOD	\$ 5,748,186	\$ 10,465,031	-45.07%
METROPOLIS - HARRAHS	\$ 5,179,593	\$ 6,741,166	-23.16%
JOLIET - HARRAHS	\$ 11,809,203	\$ 14,542,700	-18.80%
AURORA - HOLLYWOOD	\$ 6,193,741	\$ 9,621,201	-35.62%
E. ST. LOUIS - CASINO QUEEN	\$ 5,469,923	\$ 8,199,000	-33.29%
ELGIN - GRAND VICTORIA	\$ 9,094,391	\$ 12,882,945	-29.41%
DES PLAINES - RIVERS CASINO	\$ 30,292,260	\$ 36,957,319	-18.03%
Totals	\$ 82,617,168	\$ 115,751,184	-28.63%

Docksite - Casino	AGR Cumulative Comparison (January - July)		
	2020	2019	% Change
ALTON - ARGOSY	\$ 10,058,904	\$ 20,445,778	-50.80%
E. PEORIA - PAR-A-DICE	\$ 16,787,285	\$ 43,379,668	-61.30%
ROCK ISLAND - JUMERS	\$ 13,778,108	\$ 39,583,713	-65.19%
JOLIET - HOLLYWOOD	\$ 25,923,349	\$ 67,100,161	-61.37%
METROPOLIS - HARRAHS	\$ 18,554,835	\$ 37,771,317	-50.88%
JOLIET - HARRAHS	\$ 41,927,885	\$ 100,006,925	-58.08%
AURORA - HOLLYWOOD	\$ 25,886,294	\$ 66,224,539	-60.91%
E. ST. LOUIS - CASINO QUEEN	\$ 22,131,524	\$ 57,175,249	-61.29%
ELGIN - GRAND VICTORIA	\$ 37,963,741	\$ 90,173,816	-57.90%
DES PLAINES - RIVERS CASINO	\$ 120,218,206	\$ 256,171,255	-53.07%
Totals	\$ 333,230,131	\$ 778,032,421	-57.17%

Due to the COVID-19 pandemic, casinos opened at limited capacity on July 1, 2020

Docksite - Casino	Admission Comparison to Previous Month		
	July 2020	June 2020	% Change
ALTON - ARGOSY	22,556	-	-
E. PEORIA - PAR-A-DICE	29,462	-	-
ROCK ISLAND - JUMERS	24,474	-	-
JOLIET - HOLLYWOOD	41,713	-	-
METROPOLIS - HARRAHS	33,879	-	-
JOLIET - HARRAHS	59,005	-	-
AURORA - HOLLYWOOD	38,708	-	-
E. ST. LOUIS - CASINO QUEEN	44,156	-	-
ELGIN - GRAND VICTORIA	49,908	-	-
DES PLAINES - RIVERS CASINO	139,373	-	-
Totals	483,234	-	-

Docksite - Casino	Admission Comparison to Same Month Last Year		
	July 2020	July 2019	% Change
ALTON - ARGOSY	22,556	36,745	-38.61%
E. PEORIA - PAR-A-DICE	29,462	61,036	-51.73%
ROCK ISLAND - JUMERS	24,474	81,504	-69.97%
JOLIET - HOLLYWOOD	41,713	85,039	-50.95%
METROPOLIS - HARRAHS	33,879	43,069	-21.34%
JOLIET - HARRAHS	59,005	103,954	-43.24%
AURORA - HOLLYWOOD	38,708	77,808	-50.25%
E. ST. LOUIS - CASINO QUEEN	44,156	86,611	-49.02%
ELGIN - GRAND VICTORIA	49,908	99,700	-49.94%
DES PLAINES - RIVERS CASINO	139,373	255,819	-45.52%
Totals	483,234	931,285	-48.11%

Docksite - Casino	Admission Cumulative Comparison (January - July)		
	2020	2019	% Change
ALTON - ARGOSY	107,165	199,004	-46.15%
E. PEORIA - PAR-A-DICE	160,095	408,111	-60.77%
ROCK ISLAND - JUMERS	182,500	498,090	-63.36%
JOLIET - HOLLYWOOD	217,446	530,645	-59.02%
METROPOLIS - HARRAHS	129,443	239,253	-45.90%
JOLIET - HARRAHS	295,964	699,735	-57.70%
AURORA - HOLLYWOOD	208,536	516,092	-59.59%
E. ST. LOUIS - CASINO QUEEN	235,241	559,705	-57.97%
ELGIN - GRAND VICTORIA	270,153	645,042	-58.12%
DES PLAINES - RIVERS CASINO	721,966	1,702,990	-57.61%
Totals	2,528,509	5,998,667	-57.85%