

# ILLINOIS GAMING BOARD

## Monthly Casino Report

August 2020

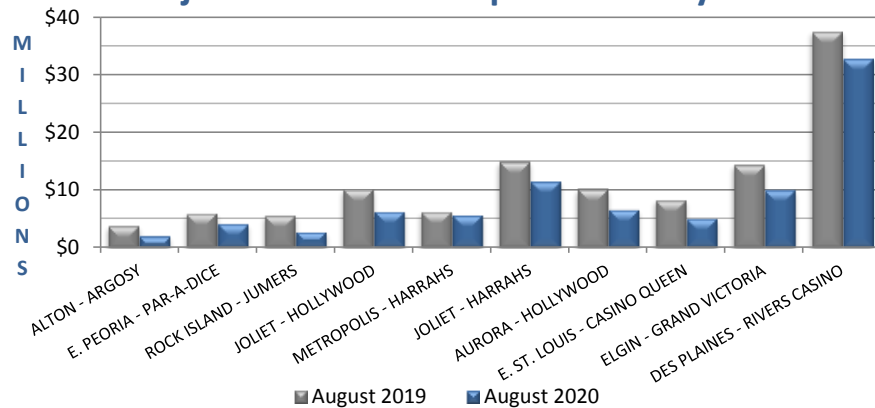
Docksite - Casino	Adjusted Gross Receipts (AGR)	Casino Square Feet	Admissions
ALTON - ARGOSY	\$ 2,107,520	23,000	26,394
E. PEORIA - PAR-A-DICE	\$ 4,243,765	26,116	31,715
ROCK ISLAND - JUMERS	\$ 2,837,592	39,604	32,848
JOLIET - HOLLYWOOD	\$ 6,329,822	50,000	47,985
METROPOLIS - HARRAHS	\$ 5,696,022	24,269	38,817
JOLIET - HARRAHS	\$ 11,579,476	39,000	65,874
AURORA - HOLLYWOOD	\$ 6,636,472	41,384	45,861
E. ST. LOUIS - CASINO QUEEN	\$ 5,120,025	40,000	48,349
ELGIN - GRAND VICTORIA	\$ 10,081,729	29,850	55,746
DES PLAINES - RIVERS CASINO	\$ 32,761,645	43,687	162,154
<b>Totals</b>	<b>\$ 87,394,068</b>	<b>356,910</b>	<b>555,743</b>

AGR Per Square Foot	AGR Per Admission
\$ 91.63	\$ 79.85
\$ 162.50	\$ 133.81
\$ 71.65	\$ 86.39
\$ 126.60	\$ 131.91
\$ 234.70	\$ 146.74
\$ 296.91	\$ 175.78
\$ 160.36	\$ 144.71
\$ 128.00	\$ 105.90
\$ 337.75	\$ 180.85
\$ 749.92	\$ 202.04
<b>\$ 244.86</b>	<b>\$ 157.26</b>

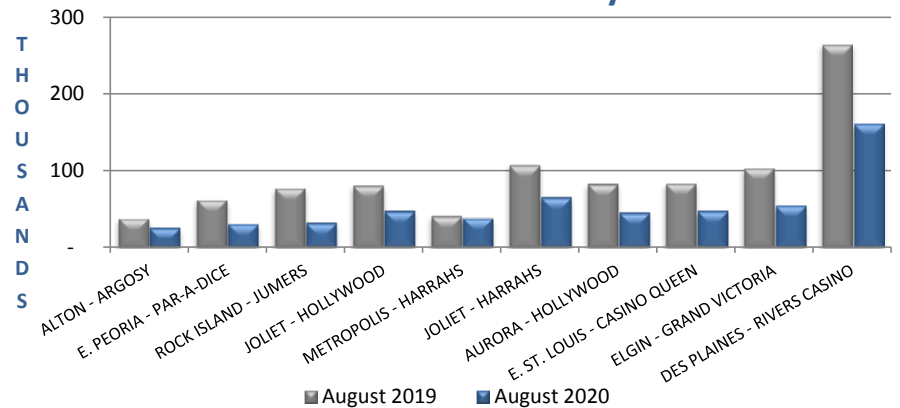
Tax Allocations Adm Tax + Wagering Tax	
State Share	Local Share
\$ 263,540	\$ 131,770
\$ 487,807	\$ 243,903
\$ 316,607	\$ 174,728
\$ 976,754	\$ 364,476
\$ 647,236	\$ 323,618
\$ 2,005,425	\$ 644,848
\$ 891,822	\$ 377,685
\$ 608,701	\$ 304,350
\$ 1,728,432	\$ 559,832
\$ 7,616,079	\$ 1,800,236
<b>\$ 15,542,403</b>	<b>\$ 4,925,446</b>

**\*\*Due to the COVID-19 pandemic, casinos are operating at limited capacity.**

### Adjusted Gross Receipts Summary



### Admissions Summary



- Local Share = \$1 of the admission tax plus a portion of the wagering tax equal to 5% of the AGR
- Cook County = 2% of Des Plaines – Rivers Casino AGR
- State Share = the balance of the admission and wagering taxes after local share and Cook County distributions

# ILLINOIS GAMING BOARD

## Monthly Casino Report

### Calendar Year-To-Date Through August 2020

Docksite - Casino	Adjusted Gross Receipts (AGR)	Casino Square Feet	Admissions
ALTON - ARGOSY	\$ 12,167,638	23,000	133,559
E. PEORIA - PAR-A-DICE	\$ 21,031,050	26,116	191,810
ROCK ISLAND - JUMERS	\$ 16,615,773	39,604	215,348
JOLIET - HOLLYWOOD	\$ 32,253,171	50,000	265,431
METROPOLIS - HARRAHS	\$ 24,250,857	24,269	168,260
JOLIET - HARRAHS	\$ 53,507,360	39,000	361,838
AURORA - HOLLYWOOD	\$ 32,522,767	41,384	254,397
E. ST. LOUIS - CASINO QUEEN	\$ 27,251,549	40,000	283,590
ELGIN - GRAND VICTORIA	\$ 48,045,470	29,850	325,899
DES PLAINES - RIVERS CASINO	\$ 152,979,851	43,687	884,120
<b>Totals</b>	<b>\$ 420,625,486</b>	<b>356,910</b>	<b>3,084,252</b>

AGR Per Square Foot	AGR Per Admission
\$ 529.03	\$ 91.10
\$ 805.29	\$ 109.65
\$ 419.55	\$ 77.16
\$ 645.06	\$ 121.51
\$ 999.25	\$ 144.13
\$ 1,371.98	\$ 147.88
\$ 785.88	\$ 127.84
\$ 681.29	\$ 96.09
\$ 1,609.56	\$ 147.42
\$ 3,501.72	\$ 173.03
<b>\$ 1,178.52</b>	<b>\$ 136.38</b>

Tax Allocations Adm Tax + Wagering Tax	
State Share	Local Share
\$ 1,483,882	\$ 741,941
\$ 2,486,725	\$ 1,243,362
\$ 1,876,925	\$ 1,046,137
\$ 4,003,981	\$ 1,878,090
\$ 2,761,414	\$ 1,380,803
\$ 7,866,038	\$ 3,037,206
\$ 3,897,523	\$ 1,880,535
\$ 3,292,337	\$ 1,646,167
\$ 6,721,079	\$ 2,728,173
\$ 31,675,719	\$ 8,533,113
<b>\$ 66,065,623</b>	<b>\$ 24,115,527</b>

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# ILLINOIS GAMING BOARD

## Monthly Casino Report August - Data Comparison

Docksite - Casino	AGR Comparison to Previous Month		
	August 2020	July 2020	% Change
ALTON - ARGOSY	\$ 2,107,520	\$ 2,100,582	0.33%
E. PEORIA - PAR-A-DICE	\$ 4,243,765	\$ 3,998,741	6.13%
ROCK ISLAND - JUMERS	\$ 2,837,592	\$ 2,731,835	3.87%
JOLIET - HOLLYWOOD	\$ 6,329,822	\$ 5,748,185	10.12%
METROPOLIS - HARRAHS	\$ 5,696,022	\$ 5,179,593	9.97%
JOLIET - HARRAHS	\$ 11,579,476	\$ 11,809,202	-1.95%
AURORA - HOLLYWOOD	\$ 6,636,472	\$ 6,193,742	7.15%
E. ST. LOUIS - CASINO QUEEN	\$ 5,120,025	\$ 5,469,923	-6.40%
ELGIN - GRAND VICTORIA	\$ 10,081,729	\$ 9,094,391	10.86%
DES PLAINES - RIVERS CASINO	\$ 32,761,645	\$ 30,292,260	8.15%
<b>Totals</b>	<b>\$ 87,394,068</b>	<b>\$ 82,618,454</b>	<b>5.78%</b>

Docksite - Casino	AGR Comparison to Same Month Last Year		
	August 2020	August 2019	% Change
ALTON - ARGOSY	\$ 2,107,520	\$ 3,907,401	-46.06%
E. PEORIA - PAR-A-DICE	\$ 4,243,765	\$ 6,043,648	-29.78%
ROCK ISLAND - JUMERS	\$ 2,837,592	\$ 5,679,893	-50.04%
JOLIET - HOLLYWOOD	\$ 6,329,822	\$ 10,215,797	-38.04%
METROPOLIS - HARRAHS	\$ 5,696,022	\$ 6,332,923	-10.06%
JOLIET - HARRAHS	\$ 11,579,476	\$ 14,998,025	-22.79%
AURORA - HOLLYWOOD	\$ 6,636,472	\$ 10,266,598	-35.36%
E. ST. LOUIS - CASINO QUEEN	\$ 5,120,025	\$ 8,368,556	-38.82%
ELGIN - GRAND VICTORIA	\$ 10,081,729	\$ 14,484,111	-30.39%
DES PLAINES - RIVERS CASINO	\$ 32,761,645	\$ 37,598,367	-12.86%
<b>Totals</b>	<b>\$ 87,394,068</b>	<b>\$ 117,895,319</b>	<b>-25.87%</b>

Docksite - Casino	AGR Cumulative Comparison (January - August)		
	2020	2019	% Change
ALTON - ARGOSY	\$ 12,167,638	\$ 24,353,179	-50.04%
E. PEORIA - PAR-A-DICE	\$ 21,031,050	\$ 49,423,316	-57.45%
ROCK ISLAND - JUMERS	\$ 16,615,773	\$ 45,263,607	-63.29%
JOLIET - HOLLYWOOD	\$ 32,253,171	\$ 77,315,959	-58.28%
METROPOLIS - HARRAHS	\$ 24,250,857	\$ 44,104,241	-45.01%
JOLIET - HARRAHS	\$ 53,507,360	\$ 115,004,705	-53.47%
AURORA - HOLLYWOOD	\$ 32,522,767	\$ 76,491,137	-57.48%
E. ST. LOUIS - CASINO QUEEN	\$ 27,251,549	\$ 65,543,806	-58.42%
ELGIN - GRAND VICTORIA	\$ 48,045,470	\$ 104,657,925	-54.09%
DES PLAINES - RIVERS CASINO	\$ 152,979,851	\$ 293,769,621	-47.93%
<b>Totals</b>	<b>\$ 420,625,486</b>	<b>\$ 895,927,496</b>	<b>-53.05%</b>

\*\*Due to the COVID-19 pandemic, casinos are operating at limited capacity.

Docksite - Casino	Admission Comparison to Previous Month		
	August 2020	July 2020	% Change
ALTON - ARGOSY	26,394	22,556	17.02%
E. PEORIA - PAR-A-DICE	31,715	29,462	7.65%
ROCK ISLAND - JUMERS	32,848	24,474	34.22%
JOLIET - HOLLYWOOD	47,985	41,713	15.04%
METROPOLIS - HARRAHS	38,817	33,879	14.58%
JOLIET - HARRAHS	65,874	59,005	11.64%
AURORA - HOLLYWOOD	45,861	38,708	18.48%
E. ST. LOUIS - CASINO QUEEN	48,349	44,156	9.50%
ELGIN - GRAND VICTORIA	55,746	49,908	11.70%
DES PLAINES - RIVERS CASINO	162,154	139,373	16.35%
<b>Totals</b>	<b>555,743</b>	<b>483,234</b>	<b>15.00%</b>

Docksite - Casino	Admission Comparison to Same Month Last Year		
	August 2020	August 2019	% Change
ALTON - ARGOSY	26,394	38,596	-31.61%
E. PEORIA - PAR-A-DICE	31,715	62,565	-49.31%
ROCK ISLAND - JUMERS	32,848	77,832	-57.80%
JOLIET - HOLLYWOOD	47,985	81,423	-41.07%
METROPOLIS - HARRAHS	38,817	41,803	-7.14%
JOLIET - HARRAHS	65,874	108,048	-39.03%
AURORA - HOLLYWOOD	45,861	83,373	-44.99%
E. ST. LOUIS - CASINO QUEEN	48,349	84,435	-42.74%
ELGIN - GRAND VICTORIA	55,746	104,049	-46.42%
DES PLAINES - RIVERS CASINO	162,154	264,406	-38.67%
<b>Totals</b>	<b>555,743</b>	<b>946,530</b>	<b>-41.29%</b>

Docksite - Casino	Admission Cumulative Comparison (January - August)		
	2020	2019	% Change
ALTON - ARGOSY	133,559	237,600	-43.79%
E. PEORIA - PAR-A-DICE	191,810	470,676	-59.25%
ROCK ISLAND - JUMERS	215,348	575,922	-62.61%
JOLIET - HOLLYWOOD	265,431	612,068	-56.63%
METROPOLIS - HARRAHS	168,260	281,056	-40.13%
JOLIET - HARRAHS	361,838	807,783	-55.21%
AURORA - HOLLYWOOD	254,397	599,465	-57.56%
E. ST. LOUIS - CASINO QUEEN	283,590	644,140	-55.97%
ELGIN - GRAND VICTORIA	325,899	749,091	-56.49%
DES PLAINES - RIVERS CASINO	884,120	1,967,396	-55.06%
<b>Totals</b>	<b>3,084,252</b>	<b>6,945,197</b>	<b>-55.59%</b>