

ILLINOIS GAMING BOARD

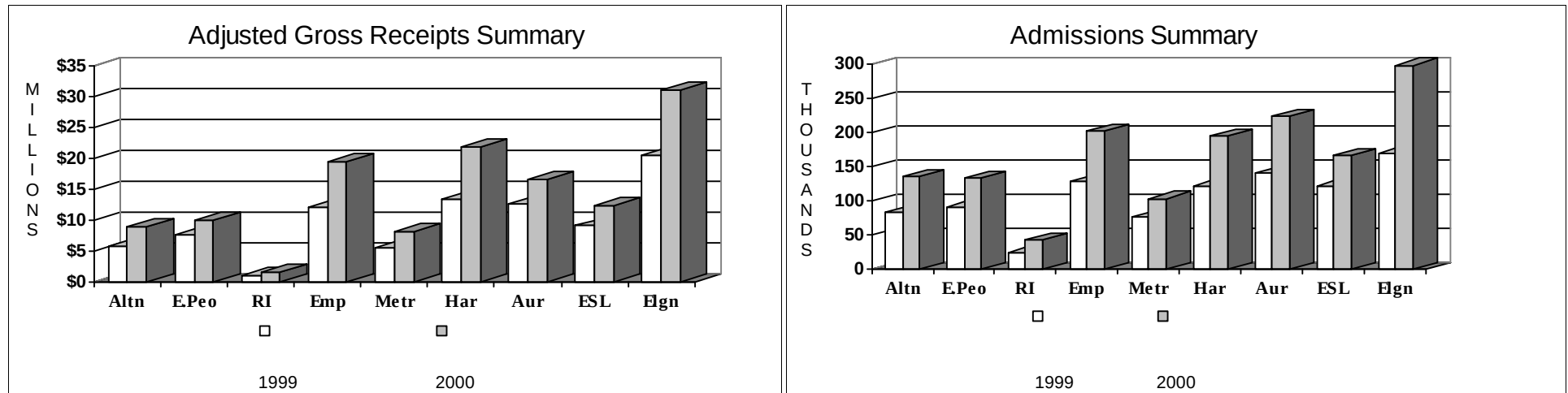
Monthly Riverboat Casino Report

January, 2000

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$8,879	23,000	135,613	\$386	\$65	\$1,023	\$580
East Peoria	\$10,055	26,116	133,835	\$385	\$75	\$1,139	\$637
Rock Island	\$1,677	13,200	43,142	\$127	\$39	\$211	\$127
Joliet - Empress	\$19,437	36,266	202,689	\$536	\$96	\$2,146	\$1,175
Metropolis	\$8,158	22,150	104,163	\$368	\$78	\$920	\$512
Joliet - Harrah's	\$21,891	37,160	194,898	\$589	\$112	\$2,384	\$1,289
Aurora	\$16,550	32,100	222,963	\$516	\$74	\$1,878	\$1,050
E St Louis	\$12,300	27,500	166,841	\$447	\$74	\$1,397	\$782
Elgin	\$30,963	29,850	297,978	\$1,037	\$104	\$3,692	\$1,846
Totals	\$129,908	247,342	1,502,122	\$525	\$86	\$14,791	\$7,998

NOTE: - On 6/26/99 DOCKSIDE GAMBLING began in Illinois. On that date the definition of admissions changed to reflect the count of patrons entering the gaming areas. This report reflects this change.

- Local Share = \$1 of the \$2 Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = \$1 of the \$2 Admission Tax plus the balance of the Wagering Tax



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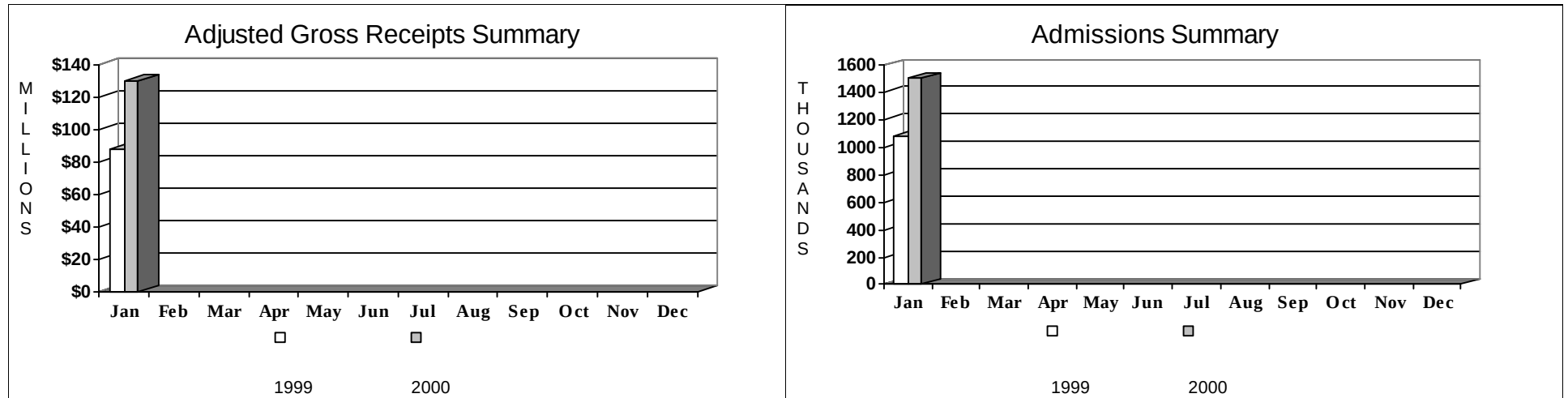
Monthly Riverboat Casino Report

Calendar Year-To-Date Through January, 2000

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ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

January Comparison

	AGR Comparison to Previous Month (000's)		
Docksite	Jan., 2000	Dec., 1999	% Change
Alton	\$8,879	\$7,746	14.62%
East Peoria	\$10,055	\$9,615	4.57%
Rock Island	\$1,677	\$1,573	6.62%
Joliet - Empress	\$19,437	\$16,848	15.36%
Metropolis	\$8,158	\$8,029	1.61%
Joliet - Harrah's	\$21,891	\$21,570	1.49%
Aurora	\$16,550	\$16,897	-2.06%
E St Louis	\$12,300	\$12,321	-0.17%
Elgin	\$30,963	\$29,643	4.45%
Totals	\$129,908	\$124,242	4.56%

	AGR Comparison to Same Month Last Year (000's)		
Jan., 2000	Jan., 1999	% Change	
\$8,879	\$5,757	54.23%	
\$10,055	\$7,613	32.07%	
\$1,677	\$1,012	65.79%	
\$19,437	\$12,115	60.43%	
\$8,158	\$5,613	45.34%	
\$21,891	\$13,400	63.37%	
\$16,550	\$12,677	30.55%	
\$12,300	\$9,091	35.30%	
\$30,963	\$20,576	50.48%	
\$129,908	\$87,853	47.87%	

	Admission Comparison to Previous Month *		
Docksite	Jan., 2000	Dec., 1999	% Change
Alton	135,613	128,486	5.55%
East Peoria	133,835	152,207	-12.07%
Rock Island	43,142	41,554	3.82%
Joliet - Empress	202,689	190,533	6.38%
Metropolis	104,163	107,576	-3.17%
Joliet - Harrah's	194,898	189,537	2.83%
Aurora	222,963	216,022	3.21%
E St Louis	166,841	169,839	-1.77%
Elgin	297,978	289,575	2.90%
Totals	1,502,122	1,485,329	1.13%

	Admission Comparison to Same Month Last Year *		
Jan., 2000	Jan., 1999	% Change	
135,613	83,400	62.61%	
133,835	92,392	44.86%	
43,142	25,638	68.27%	
202,689	128,971	57.16%	
104,163	76,417	36.31%	
194,898	122,267	59.40%	
222,963	140,162	59.08%	
166,841	122,240	36.49%	
297,978	170,258	75.02%	
1,502,122	961,745	56.19%	

*** On 6/26/99 DOCKSIDE GAMBLING began in Illinois. On that date the definition of admissions changed to reflect the count of patrons entering the gaming areas. This report reflects this change.**

ILLINOIS GAMING BOARD

Statistical Summary

December, 1999

	Comparison to Previous Month			Comparison to Same Month Last Year			Cumulative Comparison - January - December		
	Dec., 1999	Nov., 1999	% Change	Dec., 1999	Dec., 1998	% Change	1999	1998	% Change
AGR (000)'s	\$124,199	\$124,136	0.05%	\$124,199	\$91,546	35.67%	\$1,362,931	\$1,106,752	23.15%
# Of Table Games *	360	362	-0.55%	360	389	-7.46%	370	405	-8.73%
Table Drop (000)'s	\$151,130	\$143,826	5.08%	\$151,130	\$119,027	26.97%	\$1,576,209	\$1,405,771	12.12%
Table AGR (000)'s	\$27,602	\$25,652	7.60%	\$27,602	\$21,631	27.60%	\$288,169	\$260,038	10.82%
AGR Per Table Per Day	\$2,473	\$2,362	4.71%	\$2,473	\$1,794	37.88%	\$2,138	\$1,760	21.47%
Table AGR %	18.26%	17.84%	2.40%	18.26%	18.17%	0.50%	18.28%	18.50%	-1.16%
# Of EGD's *	8,405	8,356	0.59%	8,405	8,142	3.23%	8,281	8,045	2.94%
EGD Handle (000)'s	\$1,735,885	\$1,738,165	-0.13%	\$1,735,885	\$1,253,411	38.49%	\$19,000,053	\$15,025,696	26.45%
EGD AGR (000)'s	\$96,597	\$98,484	-1.92%	\$96,597	\$69,914	38.17%	\$1,074,762	\$846,713	26.93%
AGR Per EGD Per Day	\$371	\$393	-5.63%	\$371	\$277	33.84%	\$356	\$288	23.36%
EGD AGR %	5.56%	5.67%	-1.79%	5.56%	5.58%	-0.24%	5.66%	5.64%	0.38%
Admissions	1,485,329	1,525,169	-2.61%	1,485,329	1,053,727	40.96%	16,218,942	13,327,477	21.70%
Casino Square Feet	238,542	238,542	0.00%	238,542	238,542	0.00%	238,542	238,542	0.00%
AGR Per Admission	\$83.62	\$81.39	2.73%	\$83.62	\$86.88	-3.75%	\$84.03	\$83.04	1.19%
AGR Per Square Foot	\$520.66	\$520.40	0.05%	\$520.66	\$383.77	35.67%	\$5,713.59	\$4,639.65	23.15%

* Weighted Average

Calendar Year-To-Date (000's)

<i>Docksite</i>	<i>Start Date</i>	<i>Table AGR</i>			<i>EGD AGR</i>		
		1999	1998	% Change	1999	1998	% Change
Alton	September 11, 1991	\$12,575	\$10,918	15.18%	\$72,318	\$57,163	26.51%
East Peoria	November 20, 1991	\$19,231	\$18,784	2.38%	\$95,525	\$79,062	20.82%
Rock Island	March 11, 1992	\$2,797	\$2,438	14.73%	\$14,522	\$12,105	19.97%
Joliet - Empress	June 17, 1992	\$38,969	\$35,191	10.74%	\$153,791	\$118,378	29.92%
Metropolis	February 23, 1993	\$18,749	\$19,988	-6.20%	\$70,605	\$60,644	16.43%
Joliet - Harrah's	May 04, 1993	\$40,908	\$34,880	17.28%	\$175,683	\$127,394	37.90%
Aurora	June 17, 1993	\$47,365	\$45,131	4.95%	\$143,681	\$111,870	28.44%
E St Louis	June 23, 1993	\$25,360	\$22,908	10.70%	\$112,843	\$93,579	20.59%
Elgin	October 06, 1994	\$82,215	\$69,801	17.79%	\$235,794	\$186,518	26.42%
	<i>Totals</i>	\$288,169	\$260,038	10.82%	\$1,074,762	\$846,713	26.93%

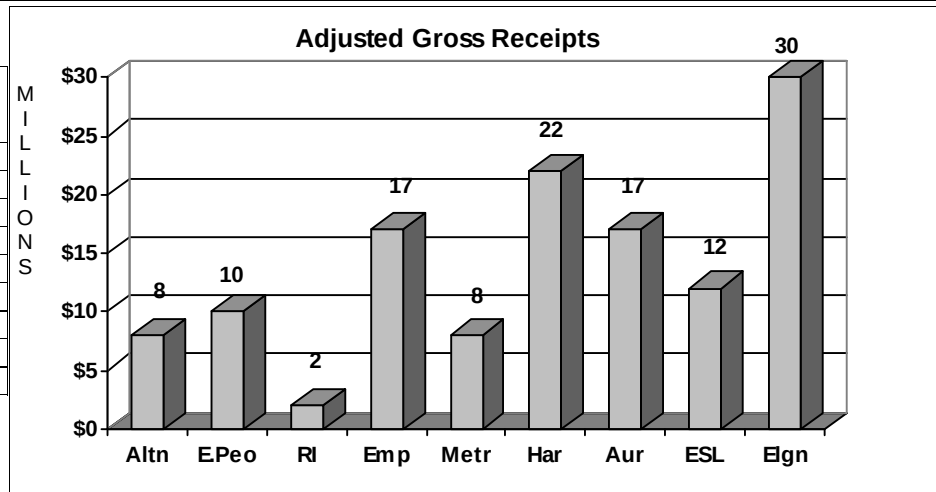
ILLINOIS GAMING BOARD

Docksite Detail December, 1999

	Alton	E. Peoria	Rock Island	Joliet Empress	Metropolis	Joliet Harrah's	Aurora	E.St. Louis	Elgin	Totals
AGR (000)'s	\$7,783	\$9,646	\$1,576	\$16,808	\$8,026	\$21,554	\$16,830	\$12,291	\$29,686	\$124,199
# Of Table Games *	32	36	18	46	34	43	54	44	53	360
Table Drop (000)'s	\$7,319	\$8,830	\$1,294	\$23,757	\$8,598	\$22,907	\$23,133	\$11,820	\$43,472	\$151,130
Table AGR (000)'s	\$1,235	\$1,652	\$265	\$3,581	\$1,758	\$4,314	\$4,004	\$2,421	\$8,372	\$27,602
AGR Per Table Per Day	\$1,245	\$1,481	\$475	\$2,511	\$1,668	\$3,236	\$2,392	\$1,775	\$5,096	\$2,473
Table AGR %	16.87%	18.71%	20.47%	15.07%	20.45%	18.83%	17.31%	20.48%	19.26%	18.26%
# Of EGD's *	732	1,067	397	1,065	1,024	1,066	994	1,066	994	8,405
EGD Handle (000)'s	\$124,806	\$128,051	\$19,723	\$236,570	\$104,441	\$291,682	\$217,564	\$196,398	\$416,651	\$1,735,885
EGD AGR (000)'s	\$6,549	\$7,994	\$1,311	\$13,226	\$6,267	\$17,240	\$12,826	\$9,870	\$21,314	\$96,597
AGR Per EGD Per Day	\$289	\$242	\$107	\$401	\$197	\$522	\$416	\$299	\$692	\$371
EGD AGR %	5.25%	6.24%	6.65%	5.59%	6.00%	5.91%	5.90%	5.03%	5.12%	5.56%
Admissions	128,486	152,207	41,554	190,533	107,576	189,537	216,022	169,839	289,575	1,485,329
Casino Square Feet	19,300	26,116	8,100	36,266	22,150	37,160	32,100	27,500	29,850	238,542
AGR Per Admission	\$61	\$63	\$38	\$88	\$75	\$114	\$78	\$72	\$103	\$84
AGR Per Square Foot	\$403	\$369	\$195	\$463	\$362	\$580	\$524	\$447	\$995	\$521
State Share of Taxes	\$2,065,008	\$3,036,689	\$198,873	\$5,245,019	\$2,114,741	\$6,660,427	\$5,285,177	\$3,866,132	\$9,182,535	\$37,654,601
Local Share of Taxes	\$515,790	\$632,954	\$120,213	\$1,032,947	\$509,009	\$1,268,018	\$1,060,881	\$785,887	\$1,771,735	\$7,697,434

*Note Based on w eighted average

<i>Table Game</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
BlackJack / 21	225	\$12,653,639
Craps	42	\$6,849,899
Roulette	32	\$3,251,580
Baccarat	1	\$410,056
Mini-Baccarat	6	\$440,095
Let It Ride	10	\$450,949
Caribbean Stud Poker	35	\$3,195,103
Poker	9	\$350,400
Total	360	\$27,601,720



<i>EGD</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
5 Cent	609	\$7,196,058
25 Cent	3754	\$32,621,973
50 Cent	400	\$5,250,149
\$1.00	3168	\$41,032,080
\$2.00	21	\$250,616
\$5.00	385	\$8,168,539
\$10.00	22	\$536,504
\$25.00	43	\$1,524,736
\$100.00	3	\$16,700
Total	8405	\$96,597,356

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

December, 1999

EGD AGR To Handle Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%
5 Cent	89	7.79%	97	8.13%	44	8.18%	85	9.47%	99	8.00%	105	9.32%	34	9.33%	56	7.53%			609	8.57%
25 Cent	360	6.02%	588	6.89%	271	7.26%	432	7.09%	491	7.31%	391	6.33%	344	7.66%	543	5.91%	334	7.89%	3754	6.86%
50 Cent	46	7.27%	43	6.45%			58	7.57%	27	6.18%	43	9.40%	66	7.69%	29	4.66%	88	6.36%	400	6.88%
\$1.00	209	4.06%	305	5.70%	73	5.39%	433	4.37%	346	5.43%	457	5.31%	475	5.05%	396	4.69%	474	4.68%	3168	4.87%
\$2.00									11	6.30%	10	5.66%							21	5.85%
\$5.00	22	1.64%	24	4.55%	8	4.63%	45	4.91%	45	4.90%	46	4.62%	69	4.59%	38	3.01%	88	3.70%	385	3.99%
\$10.00	3	6.47%	5	5.67%			4	1.49%	5	4.29%	5	6.37%							22	5.08%
\$25.00	3	7.37%	4	3.72%	1	4.38%	8	7.68%			8	4.96%	6	5.36%	3	4.28%	10	3.02%	43	4.45%
\$100.00			1	0.29%							1	-8.16%			1	2.84%			3	0.55%

Table AGR To Drop Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%
BlackJack / 21	23	14.57%	25	16.83%	13	18.81%	26	12.10%	22	19.31%	29	16.52%	29	14.64%	29	16.15%	29	14.68%	225	15.14%
Craps	3	21.65%	4	22.41%	3	17.91%	5	14.12%	3	15.33%	5	18.69%	7	13.46%	4	27.48%	8	23.17%	42	19.39%
Roulette	2	28.44%	3	28.43%	1	34.40%	3	28.24%	3	31.79%	4	23.61%	4	31.57%	4	27.86%	8	28.28%	32	28.19%
Baccarat																	1	15.77%	1	15.77%
Mini-Baccarat							1	9.22%	1	15.20%	1	11.17%	2	22.91%	1	22.52%			6	14.45%
Let It Ride	2	18.08%					4	21.10%	2	21.97%					2	23.48%			10	21.23%
Caribbean Stud	2	18.84%	4	11.01%	1	34.03%	4	29.56%	3	34.24%	4	27.92%	6	28.67%	4	30.49%	7	29.78%	35	27.86%

Note: Poker has been excluded from this report. Because poker is competition between patrons, the table AGR to drop percent is not a relevant comparison.