

ILLINOIS GAMING BOARD

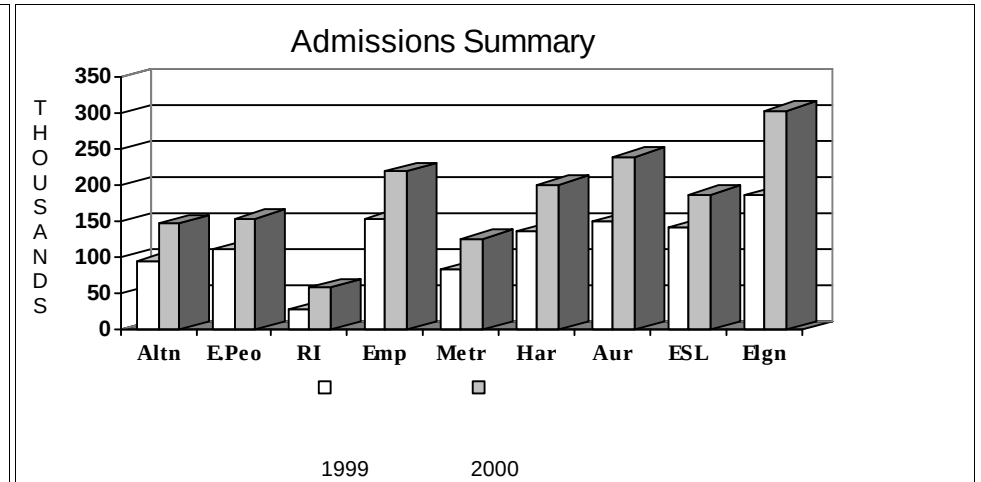
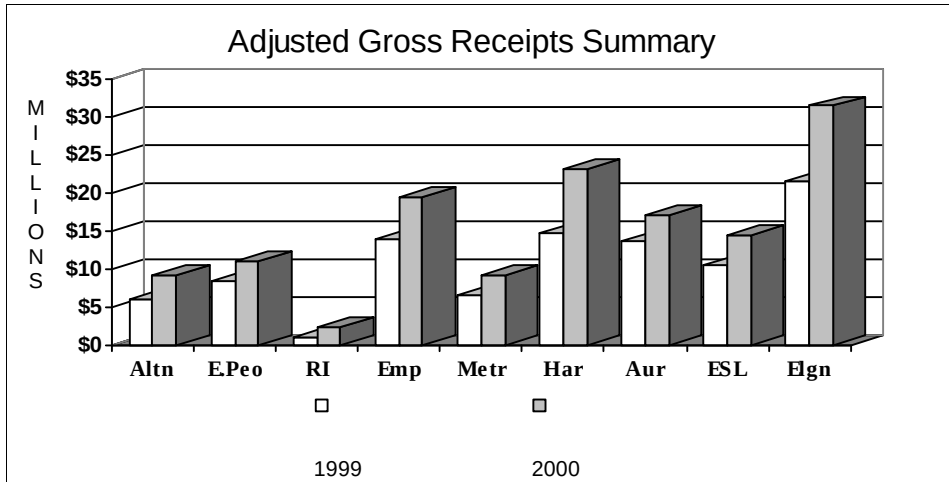
Monthly Riverboat Casino Report

February, 2000

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$9,118	23,000	147,869	\$396	\$62	\$1,060	\$604
East Peoria	\$11,019	26,116	154,953	\$422	\$71	\$1,257	\$706
Rock Island	\$2,341	13,200	58,919	\$177	\$40	\$293	\$176
Joliet - Empress	\$19,548	36,266	219,803	\$539	\$89	\$2,874	\$1,197
Metropolis	\$9,117	22,150	126,744	\$412	\$72	\$1,038	\$583
Joliet - Harrah's	\$23,057	37,160	200,735	\$620	\$115	\$3,504	\$1,354
Aurora	\$17,185	32,100	239,791	\$535	\$72	\$2,395	\$1,099
E St Louis	\$14,430	27,500	187,762	\$525	\$77	\$1,717	\$909
Elgin	\$31,433	29,850	302,966	\$1,053	\$104	\$5,638	\$1,875
Totals	\$137,247	247,342	1,639,542	\$555	\$84	\$19,775	\$8,502

NOTE: - On 6/26/99 DOCKSIDE GAMBLING began in Illinois. On that date the definition of admissions changed to reflect the count of patrons entering the gaming areas. This report reflects this change.

- Local Share = \$1 of the \$2 Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = \$1 of the \$2 Admission Tax plus the balance of the Wagering Tax



ILLINOIS GAMING BOARD

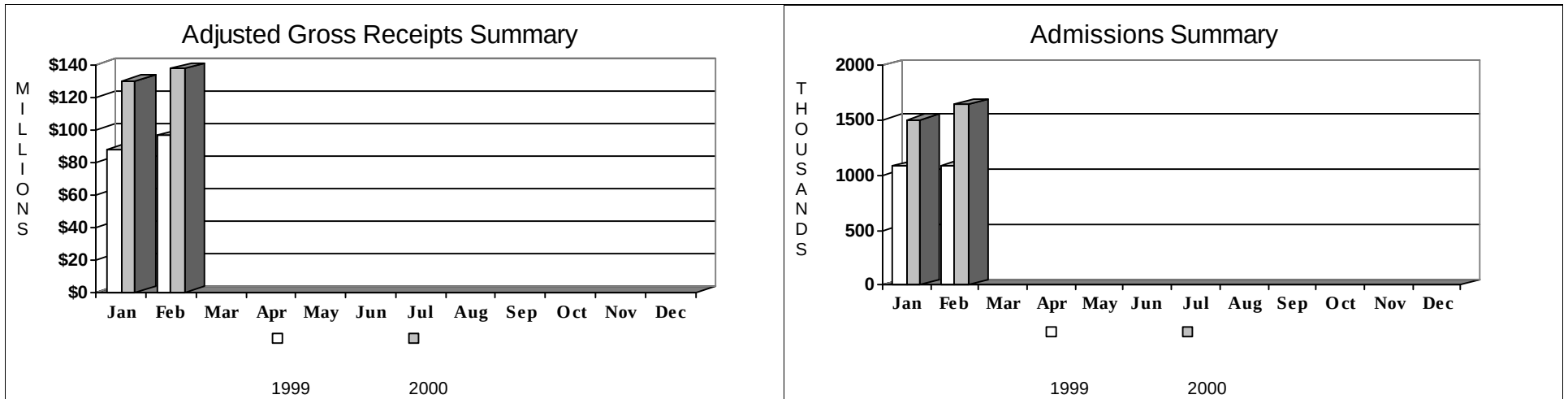
Monthly Riverboat Casino Report

Calendar Year-To-Date Through February, 2000

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$17,996	23,000	283,482	\$782	\$63	\$2,083	\$1,183
East Peoria	\$21,074	26,116	288,788	\$807	\$73	\$2,396	\$1,342
Rock Island	\$4,018	13,200	102,061	\$304	\$39	\$504	\$303
Joliet - Empress	\$38,984	36,266	422,492	\$1,075	\$92	\$5,020	\$2,372
Metropolis	\$17,274	22,150	230,907	\$780	\$75	\$1,958	\$1,095
Joliet - Harrah's	\$44,947	37,160	395,633	\$1,210	\$114	\$5,888	\$2,643
Aurora	\$33,735	32,100	462,754	\$1,051	\$73	\$4,273	\$2,149
E St Louis	\$26,730	27,500	354,603	\$972	\$75	\$3,114	\$1,691
Elgin	\$62,395	29,850	600,944	\$2,090	\$104	\$9,330	\$3,721
Totals	\$267,155	247,342	3,141,664	\$1,080	\$85	\$34,566	\$16,499

NOTE: - On 6/26/99 DOCKSIDE GAMBLING began in Illinois. On that date the definition of admissions changed to reflect the count of patrons entering the gaming areas. This report reflects this change.

- Local Share = \$1 of the \$2 Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = \$1 of the \$2 Admission Tax plus the balance of the Wagering Tax



ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

February Comparison

	AGR Comparison to Previous Month (000's)		
Docksite	Feb., 2000	Jan., 2000	% Change
Alton	\$9,118	\$8,879	2.69%
East Peoria	\$11,019	\$10,055	9.59%
Rock Island	\$2,341	\$1,677	39.56%
Joliet - Empress	\$19,548	\$19,437	0.57%
Metropolis	\$9,117	\$8,158	11.76%
Joliet - Harrah's	\$23,057	\$21,891	5.33%
Aurora	\$17,185	\$16,550	3.84%
E St Louis	\$14,430	\$12,300	17.32%
Elgin	\$31,433	\$30,963	1.52%
Totals	\$137,247	\$129,908	5.65%

	AGR Comparison to Same Month Last Year (000's)		
Feb., 2000	Feb., 1999	% Change	
\$9,118	\$5,983	52.40%	
\$11,019	\$8,456	30.31%	
\$2,341	\$1,145	104.40%	
\$19,548	\$13,932	40.31%	
\$9,117	\$6,676	36.55%	
\$23,057	\$14,745	56.37%	
\$17,185	\$13,669	25.73%	
\$14,430	\$10,441	38.20%	
\$31,433	\$21,554	45.84%	
\$137,247	\$96,601	42.08%	

	Admission Comparison to Previous Month *		
Docksite	Feb., 2000	Jan., 2000	% Change
Alton	147,869	135,613	9.04%
East Peoria	154,953	133,835	15.78%
Rock Island	58,919	43,142	36.57%
Joliet - Empress	219,803	202,689	8.44%
Metropolis	126,744	104,163	21.68%
Joliet - Harrah's	200,735	194,898	2.99%
Aurora	239,791	222,963	7.55%
E St Louis	187,762	166,841	12.54%
Elgin	302,966	297,978	1.67%
Totals	1,639,542	1,502,122	9.15%

	Admission Comparison to Same Month Last Year *		
Feb., 2000	Feb., 1999	% Change	
147,869	96,189	53.73%	
154,953	111,777	38.63%	
58,919	28,511	106.65%	
219,803	154,685	42.10%	
126,744	84,290	50.37%	
200,735	136,889	46.64%	
239,791	150,111	59.74%	
187,762	141,964	32.26%	
302,966	186,544	62.41%	
1,639,542	1,090,960	50.28%	

* On 6/26/99 DOCKSIDE GAMBLING began in Illinois. On that date the definition of admissions changed to reflect the count of patrons entering the gaming areas. This report reflects this change.

ILLINOIS GAMING BOARD

Statistical Summary

January, 2000

	Comparison to Previous Month			Comparison to Same Month Last Year			Cumulative Comparison - January - January		
	Jan., 2000	Dec., 1999	% Change	Jan., 2000	Jan., 1999	% Change	2000	1999	% Change
AGR (000)'s	\$130,026	\$124,199	4.69%	\$130,026	\$87,960	47.82%	\$130,026	\$87,960	47.82%
# Of Table Games *	359	360	-0.28%	359	384	-6.51%	359	384	-6.51%
Table Drop (000's)	\$148,120	\$151,130	-1.99%	\$148,120	\$106,744	38.76%	\$148,120	\$106,744	38.76%
Table AGR (000)'s	\$26,835	\$27,602	-2.78%	\$26,835	\$20,598	30.28%	\$26,835	\$20,598	30.28%
AGR Per Table Per Day	\$2,411	\$2,473	-2.51%	\$2,411	\$1,733	39.14%	\$2,411	\$1,733	39.14%
Table AGR %	18.12%	18.26%	-0.80%	18.12%	19.30%	-6.11%	18.12%	19.30%	-6.11%
# Of EGD's *	8,701	8,405	3.52%	8,701	8,147	6.80%	8,701	8,147	6.80%
EGD Handle (000)'s	\$1,841,195	\$1,735,885	6.07%	\$1,841,195	\$1,210,002	52.16%	\$1,841,195	\$1,210,002	52.16%
EGD AGR (000)'s	\$103,191	\$96,597	6.83%	\$103,191	\$67,362	53.19%	\$103,191	\$67,362	53.19%
AGR Per EGD Per Day	\$383	\$371	3.19%	\$383	\$267	43.21%	\$383	\$267	43.21%
EGD AGR %	5.60%	5.56%	0.72%	5.60%	5.57%	0.67%	5.60%	5.57%	0.67%
Admissions	1,502,122	1,485,329	1.13%	1,502,122	961,745	56.19%	1,502,122	961,745	56.19%
Casino Square Feet	247,342	238,542	3.69%	247,342	238,542	3.69%	247,342	238,542	3.69%
AGR Per Admission	\$86.56	\$83.62	3.52%	\$86.56	\$91.46	-5.35%	\$86.56	\$91.46	-5.35%
AGR Per Square Foot	\$525.69	\$520.66	0.97%	\$525.69	\$368.74	42.57%	\$525.69	\$368.74	42.57%

* Weighted Average

Calendar Year-To-Date (000's)

<i>Docksite</i>	<i>Start Date</i>	<i>Table AGR</i>			<i>EGD AGR</i>		
		2000	1999	% Change	2000	1999	% Change
Alton	September 11, 1991	\$1,275	\$1,247	2.22%	\$7,750	\$4,521	71.43%
East Peoria	November 20, 1991	\$1,670	\$1,720	-2.86%	\$8,388	\$5,909	41.95%
Rock Island	March 11, 1992	\$237	\$151	56.79%	\$1,427	\$822	73.57%
Joliet - Empress	June 17, 1992	\$4,543	\$3,067	48.13%	\$14,907	\$9,091	63.98%
Metropolis	February 23, 1993	\$1,993	\$976	104.13%	\$6,195	\$4,662	32.87%
Joliet - Harrah's	May 04, 1993	\$3,317	\$2,796	18.63%	\$18,590	\$10,649	74.56%
Aurora	June 17, 1993	\$3,519	\$3,437	2.38%	\$13,083	\$9,210	42.06%
E St Louis	June 23, 1993	\$2,580	\$1,533	68.33%	\$9,713	\$7,568	28.35%
Elgin	October 06, 1994	\$7,702	\$5,672	35.80%	\$23,138	\$14,930	54.98%
	<i>Totals</i>	\$26,835	\$20,598	30.28%	\$103,191	\$67,362	53.19%

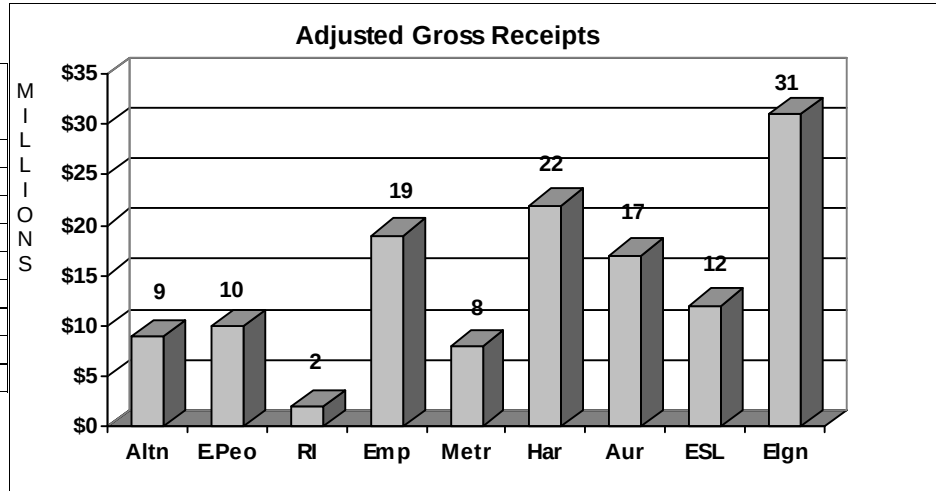
ILLINOIS GAMING BOARD

Docksite Detail January, 2000

	Alton	E. Peoria	Rock Island	Joliet Empress	Metropolis	Joliet Harrah's	Aurora	E.St. Louis	Elgin	Totals
AGR (000)'s	\$9,025	\$10,058	\$1,664	\$19,450	\$8,187	\$21,906	\$16,602	\$12,293	\$30,840	\$130,026
# Of Table Games *	32	36	18	45	34	43	54	44	53	359
Table Drop (000)'s	\$6,820	\$8,235	\$1,154	\$23,558	\$7,888	\$23,015	\$22,948	\$11,772	\$42,730	\$148,120
Table AGR (000)'s	\$1,275	\$1,670	\$237	\$4,543	\$1,993	\$3,317	\$3,519	\$2,580	\$7,702	\$26,835
AGR Per Table Per Day	\$1,285	\$1,497	\$424	\$3,256	\$1,891	\$2,488	\$2,102	\$1,892	\$4,688	\$2,411
Table AGR %	18.69%	20.28%	20.50%	19.28%	25.26%	14.41%	15.34%	21.92%	18.03%	18.12%
# Of EGD's *	821	1,090	583	1,064	1,023	1,066	994	1,066	994	8,701
EGD Handle (000)'s	\$139,550	\$127,903	\$21,060	\$264,401	\$105,132	\$308,750	\$234,209	\$204,811	\$435,380	\$1,841,195
EGD AGR (000)'s	\$7,750	\$8,388	\$1,427	\$14,907	\$6,195	\$18,590	\$13,083	\$9,713	\$23,138	\$103,191
AGR Per EGD Per Day	\$305	\$248	\$79	\$452	\$195	\$563	\$425	\$294	\$751	\$383
EGD AGR %	5.55%	6.56%	6.78%	5.64%	5.89%	6.02%	5.59%	4.74%	5.31%	5.60%
Admissions	135,613	133,835	43,142	202,689	104,163	194,898	222,963	166,841	297,978	1,502,122
Casino Square Feet	23,000	26,116	13,200	36,266	22,150	37,160	32,100	27,500	29,850	247,342
AGR Per Admission	\$67	\$75	\$39	\$96	\$79	\$112	\$74	\$74	\$103	\$87
AGR Per Square Foot	\$392	\$385	\$126	\$536	\$370	\$590	\$517	\$447	\$1,033	\$526
State Share of Taxes	\$1,023,470	\$1,139,313	\$210,878	\$2,146,367	\$919,927	\$2,383,954	\$1,877,923	\$1,396,847	\$3,692,360	\$14,791,039
Local Share of Taxes	\$579,541	\$636,574	\$127,010	\$1,174,528	\$512,045	\$1,289,426	\$1,050,443	\$781,844	\$1,846,105	\$7,997,516

*Note Based on w eighted average

<i>Table Game</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
BlackJack / 21	223	\$13,197,165
Craps	42	\$6,917,133
Roulette	32	\$3,027,807
Baccarat	1	\$350,992
Mini-Baccarat	6	\$689,181
Let It Ride	10	\$511,647
Caribbean Stud Poker	35	\$1,735,907
Poker	10	\$405,134
Total	359	\$26,834,965



<i>EGD</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
5 Cent	801	\$8,329,354
25 Cent	3833	\$34,504,946
50 Cent	400	\$5,246,379
\$1.00	3190	\$44,097,750
\$2.00	21	\$298,914
\$5.00	386	\$8,519,698
\$10.00	22	\$593,483
\$25.00	45	\$1,480,640
\$100.00	3	\$119,800
Total	8701	\$103,190,963

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

January, 2000

EGD AGR To Handle Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%
5 Cent	139	7.74%	99	8.21%	150	8.04%	93	9.89%	104	7.73%	105	9.45%	35	8.96%	76	7.31%			801	8.55%
25 Cent	386	6.13%	611	7.14%	332	7.56%	423	6.60%	485	7.32%	391	6.66%	350	7.69%	523	5.60%	332	7.80%	3833	6.83%
50 Cent	53	6.59%	43	6.00%			58	7.41%	27	6.35%	43	8.99%	59	7.15%	29	4.88%	88	6.02%	400	6.56%
\$1.00	215	4.37%	303	6.01%	92	5.36%	431	4.60%	346	5.24%	457	5.14%	474	4.71%	396	4.60%	476	4.96%	3190	4.91%
\$2.00									11	7.75%	10	6.64%							21	6.94%
\$5.00	22	3.84%	24	5.21%	8	1.72%	47	5.32%	45	4.22%	46	4.67%	68	4.07%	38	1.89%	88	4.27%	386	4.13%
\$10.00	3	4.50%	5	7.10%			4	3.99%	5	5.41%	5	6.55%							22	5.57%
\$25.00	3	6.92%	4	5.72%	1	8.75%	8	5.31%			8	7.31%	8	4.25%	3	6.59%	10	2.22%	45	4.42%
\$100.00			1	5.64%							1	6.93%			1	0.71%			3	2.16%

Table AGR To Drop Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%
BlackJack / 21	23	17.50%	25	15.23%	13	17.25%	24	17.19%	22	22.33%	29	12.77%	29	15.51%	29	19.04%	29	15.70%	223	16.21%
Craps	3	20.71%	4	27.91%	3	25.00%	5	16.65%	3	26.40%	5	22.03%	7	13.36%	4	25.71%	8	19.65%	42	19.81%
Roulette	2	24.16%	3	33.00%	1	25.64%	3	27.98%	3	36.14%	4	26.39%	4	26.51%	4	26.03%	8	23.94%	32	26.36%
Baccarat																	1	16.73%	1	16.73%
Mini-Baccarat							1	20.43%	1	22.43%	1	14.98%	2	22.60%	1	25.96%			6	20.68%
Let It Ride	2	20.45%					4	23.99%	2	26.87%					2	28.51%			10	24.67%
Caribbean Stud	2	18.03%	4	22.44%	1	38.07%	4	29.38%	3	35.77%	4	-0.14%	6	1.52%	4	29.34%	7	22.48%	35	15.38%

Note: Poker has been excluded from this report. Because poker is competition between patrons, the table AGR to drop percent is not a relevant comparison.