

ILLINOIS GAMING BOARD

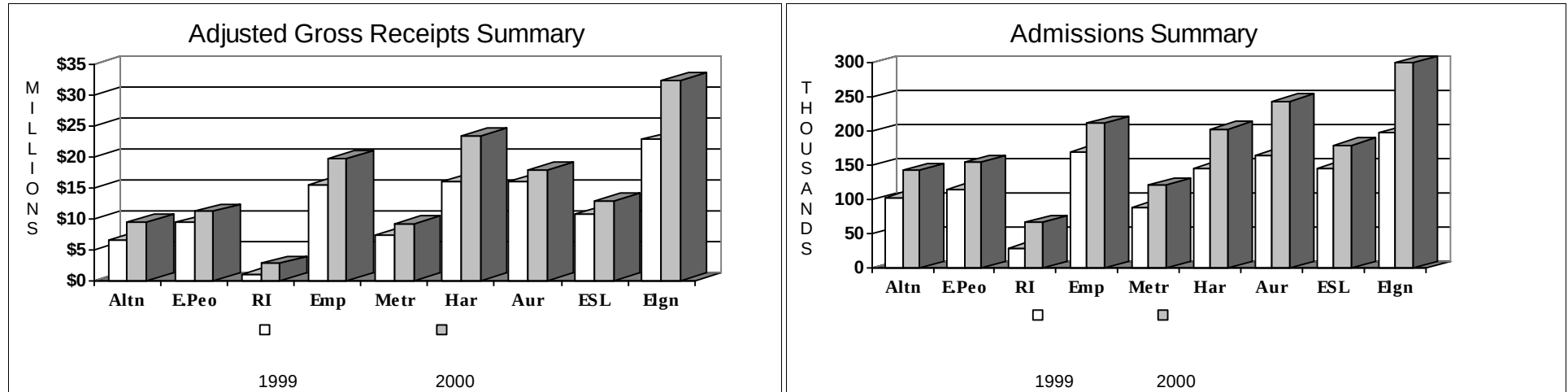
Monthly Riverboat Casino Report

May, 2000

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$9,538	23,000	142,995	\$415	\$67	\$1,574	\$620
East Peoria	\$11,191	26,116	154,554	\$429	\$72	\$2,051	\$714
Rock Island	\$2,784	13,200	67,290	\$211	\$41	\$346	\$206
Joliet - Empress	\$19,768	36,266	211,274	\$545	\$94	\$5,153	\$1,200
Metropolis	\$9,284	22,150	121,071	\$419	\$77	\$1,514	\$585
Joliet - Harrah's	\$23,505	37,160	203,732	\$633	\$115	\$6,924	\$1,379
Aurora	\$17,786	32,100	244,096	\$554	\$73	\$4,593	\$1,133
E St Louis	\$12,915	27,500	179,930	\$470	\$72	\$2,763	\$826
Elgin	\$32,308	29,850	299,075	\$1,082	\$108	\$9,992	\$1,914
Totals	\$139,079	247,342	1,624,017	\$562	\$86	\$34,908	\$8,578

NOTE: - On 6/26/99 DOCKSIDE GAMBLING began in Illinois. On that date the definition of admissions changed to reflect the count of patrons entering the gaming areas. This report reflects this change.

- Local Share = \$1 of the \$2 Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = \$1 of the \$2 Admission Tax plus the balance of the Wagering Tax



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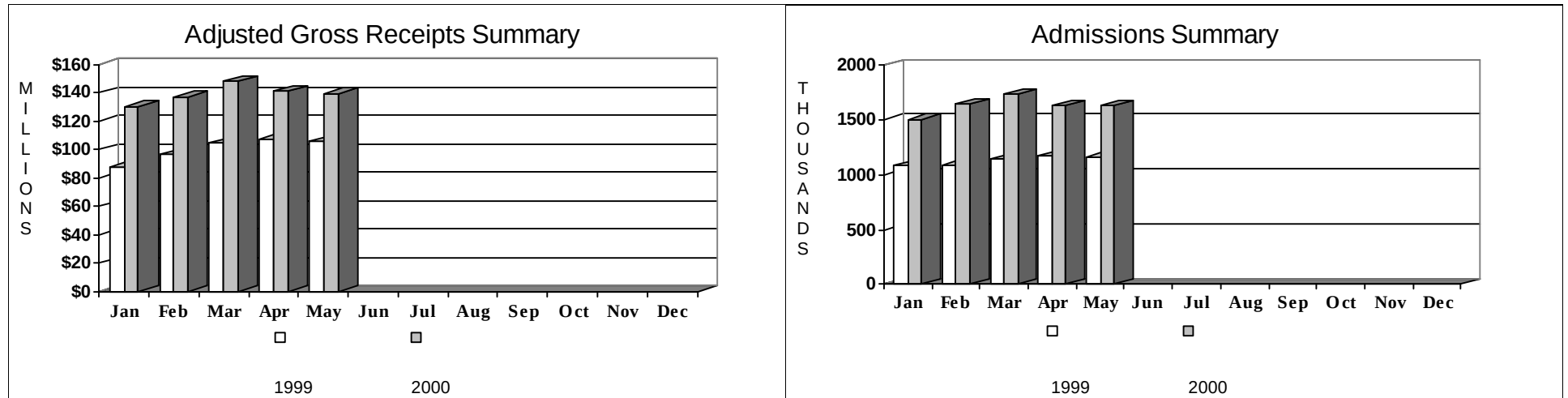
Monthly Riverboat Casino Report

Calendar Year-To-Date Through May, 2000

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$47,337	23,000	713,786	\$2,058	\$66	\$6,564	\$3,081
East Peoria	\$54,354	26,116	769,189	\$2,081	\$71	\$7,890	\$3,487
Rock Island	\$12,137	13,200	298,432	\$919	\$41	\$1,512	\$905
Joliet - Empress	\$99,582	36,266	1,071,692	\$2,746	\$93	\$18,467	\$6,051
Metropolis	\$45,710	22,150	603,487	\$2,064	\$76	\$6,210	\$2,889
Joliet - Harrah's	\$116,871	37,160	1,022,195	\$3,145	\$114	\$23,583	\$6,866
Aurora	\$90,834	32,100	1,211,282	\$2,830	\$75	\$16,420	\$5,753
E St Louis	\$66,558	27,500	899,566	\$2,420	\$74	\$10,461	\$4,227
Elgin	\$161,658	29,850	1,535,823	\$5,416	\$105	\$37,533	\$9,619
Totals	\$695,041	247,342	8,125,452	\$2,810	\$86	\$128,641	\$42,878

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ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

May Comparison

	AGR Comparison to Previous Month (000's)		
Docksite	May, 2000	Apr., 2000	% Change
Alton	\$9,538	\$9,711	-1.79%
East Peoria	\$11,191	\$10,532	6.26%
Rock Island	\$2,784	\$2,753	1.12%
Joliet - Empress	\$19,768	\$20,240	-2.33%
Metropolis	\$9,284	\$9,457	-1.83%
Joliet - Harrah's	\$23,505	\$23,783	-1.17%
Aurora	\$17,786	\$19,563	-9.08%
E St Louis	\$12,915	\$12,977	-0.48%
Elgin	\$32,308	\$32,109	0.62%
Totals	\$139,079	\$141,125	-1.45%

	AGR Comparison to Same Month Last Year (000's)		
May, 2000	May, 1999	% Change	
\$9,538	\$6,638	43.67%	
\$11,191	\$9,352	19.66%	
\$2,784	\$1,157	140.66%	
\$19,768	\$15,438	28.05%	
\$9,284	\$7,459	24.46%	
\$23,505	\$16,153	45.52%	
\$17,786	\$15,983	11.28%	
\$12,915	\$10,722	20.45%	
\$32,308	\$22,747	42.03%	
\$139,079	\$105,649	31.64%	

	Admission Comparison to Previous Month *		
Docksite	May, 2000	Apr., 2000	% Change
Alton	142,995	139,248	2.69%
East Peoria	154,554	155,820	-0.81%
Rock Island	67,290	65,603	2.57%
Joliet - Empress	211,274	215,689	-2.05%
Metropolis	121,071	124,817	-3.00%
Joliet - Harrah's	203,732	200,325	1.70%
Aurora	244,096	250,728	-2.65%
E St Louis	179,930	175,323	2.63%
Elgin	299,075	302,207	-1.04%
Totals	1,624,017	1,629,760	-0.35%

	Admission Comparison to Same Month Last Year *		
May, 2000	May, 1999	% Change	
142,995	103,929	37.59%	
154,554	116,113	33.11%	
67,290	29,650	126.95%	
211,274	170,000	24.28%	
121,071	89,766	34.87%	
203,732	146,927	38.66%	
244,096	165,100	47.85%	
179,930	146,868	22.51%	
299,075	197,041	51.78%	
1,624,017	1,165,394	39.35%	

* On 6/26/99 DOCKSIDE GAMBLING began in Illinois. On that date the definition of admissions changed to reflect the count of patrons entering the gaming areas. This report reflects this change.

ILLINOIS GAMING BOARD

Statistical Summary

April, 2000

	Comparison to Previous Month			Comparison to Same Month Last Year			Cumulative Comparison - January - April		
	Apr., 2000	Mar., 2000	% Change	Apr., 2000	Apr., 1999	% Change	2000	1999	% Change
AGR (000)'s	\$141,005	\$147,874	-4.65%	\$141,005	\$107,114	31.64%	\$556,101	\$396,324	40.31%
# Of Table Games *	360	378	-4.76%	360	375	-4.00%	364	377	-3.45%
Table Drop (000's)	\$146,196	\$157,003	-6.88%	\$146,196	\$122,359	19.48%	\$596,861	\$467,735	27.61%
Table AGR (000)'s	\$26,772	\$29,122	-8.07%	\$26,772	\$23,011	16.35%	\$108,861	\$87,519	24.39%
AGR Per Table Per Day	\$2,479	\$2,485	-0.25%	\$2,479	\$2,045	21.19%	\$2,469	\$1,934	27.66%
Table AGR %	18.31%	18.55%	-1.27%	18.31%	18.81%	-2.62%	18.24%	18.71%	-2.52%
# Of EGD's *	8,779	8,850	-0.80%	8,779	8,223	6.76%	8,758	8,198	6.83%
EGD Handle (000)'s	\$1,986,510	\$2,070,407	-4.05%	\$1,986,510	\$1,469,309	35.20%	\$7,845,129	\$5,433,735	44.38%
EGD AGR (000)'s	\$114,233	\$118,753	-3.81%	\$114,233	\$84,103	35.82%	\$447,239	\$308,805	44.83%
AGR Per EGD Per Day	\$434	\$433	0.20%	\$434	\$341	27.22%	\$422	\$314	34.38%
EGD AGR %	5.75%	5.74%	0.26%	5.75%	5.72%	0.46%	5.70%	5.68%	0.31%
Admissions	1,629,760	1,730,011	-5.79%	1,629,760	1,168,143	39.52%	6,501,435	4,361,943	49.05%
Casino Square Feet	247,342	247,342	0.00%	247,342	238,542	3.69%	247,342	238,542	3.69%
AGR Per Admission	\$86.52	\$85.48	1.22%	\$86.52	\$91.70	-5.65%	\$85.54	\$90.86	-5.86%
AGR Per Square Foot	\$570.08	\$597.85	-4.65%	\$570.08	\$449.04	26.96%	\$2,248.31	\$1,661.44	35.32%

* Weighted Average

Calendar Year-To-Date (000's)

<i>Docksite</i>	<i>Start Date</i>	<i>Table AGR</i>			<i>EGD AGR</i>		
		2000	1999	% Change	2000	1999	% Change
Alton	September 11, 1991	\$4,834	\$3,619	33.58%	\$33,029	\$20,810	58.72%
East Peoria	November 20, 1991	\$6,395	\$6,504	-1.67%	\$36,792	\$28,110	30.88%
Rock Island	March 11, 1992	\$1,088	\$636	71.08%	\$8,280	\$3,753	120.64%
Joliet - Empress	June 17, 1992	\$16,616	\$12,524	32.67%	\$63,194	\$44,529	41.92%
Metropolis	February 23, 1993	\$6,955	\$5,224	33.12%	\$29,524	\$20,440	44.44%
Joliet - Harrah's	May 04, 1993	\$14,107	\$12,407	13.70%	\$79,206	\$48,181	64.39%
Aurora	June 17, 1993	\$16,424	\$15,076	8.94%	\$56,830	\$42,191	34.70%
E St Louis	June 23, 1993	\$10,174	\$7,833	29.89%	\$43,343	\$34,050	27.29%
Elgin	October 06, 1994	\$32,269	\$23,696	36.18%	\$97,040	\$66,742	45.40%
	<i>Totals</i>	\$108,861	\$87,519	24.39%	\$447,239	\$308,805	44.83%

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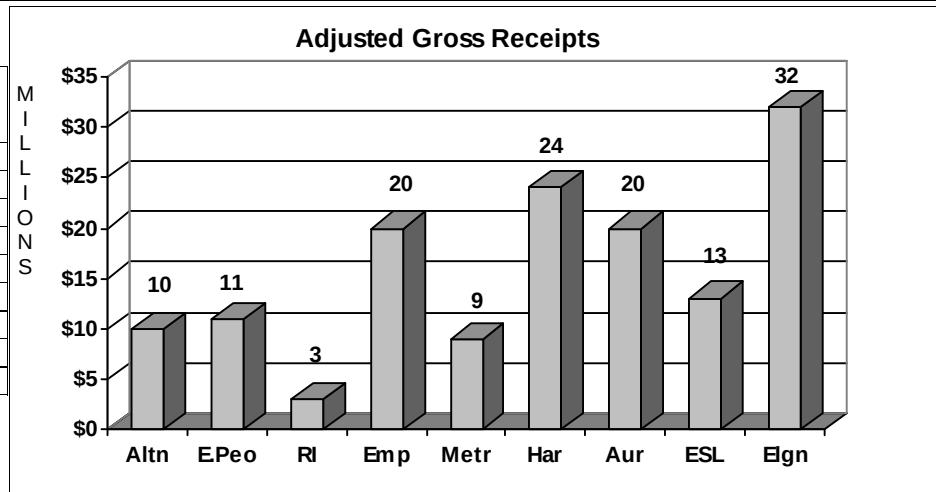
Docksite Detail

April, 2000

	Alton	E. Peoria	Rock Island	Joliet Empress	Metropolis	Joliet Harrah's	Aurora	E.St. Louis	Elgin	Totals
AGR (000)'s	\$9,686	\$10,563	\$2,756	\$20,206	\$9,475	\$23,693	\$19,550	\$12,918	\$32,159	\$141,005
# Of Table Games *	32	36	19	47	34	41	54	44	53	360
Table Drop (000)'s	\$4,888	\$8,480	\$1,671	\$23,602	\$7,848	\$20,883	\$23,941	\$11,578	\$43,305	\$146,196
Table AGR (000)'s	\$972	\$1,250	\$322	\$4,179	\$1,527	\$3,651	\$4,599	\$2,360	\$7,912	\$26,772
AGR Per Table Per Day	\$1,012	\$1,158	\$565	\$2,964	\$1,497	\$2,968	\$2,839	\$1,788	\$4,976	\$2,479
Table AGR %	19.88%	14.74%	19.28%	17.71%	19.46%	17.48%	19.21%	20.38%	18.27%	18.31%
# Of EGD's *	842	1,097	597	1,062	1,050	1,077	994	1,066	994	8,779
EGD Handle (000)'s	\$150,999	\$150,784	\$36,232	\$277,093	\$128,385	\$313,731	\$253,825	\$213,347	\$462,113	\$1,986,510
EGD AGR (000)'s	\$8,714	\$9,313	\$2,434	\$16,027	\$7,948	\$20,042	\$14,951	\$10,558	\$24,247	\$114,233
AGR Per EGD Per Day	\$345	\$283	\$136	\$503	\$252	\$620	\$501	\$330	\$813	\$434
EGD AGR %	5.77%	6.18%	6.72%	5.78%	6.19%	6.39%	5.89%	4.95%	5.25%	5.75%
Admissions	139,248	155,820	65,603	215,689	124,817	200,325	250,728	175,323	302,207	1,629,760
Casino Square Feet	23,000	26,116	13,200	36,266	22,150	37,160	32,100	27,500	29,850	247,342
AGR Per Admission	\$70	\$68	\$42	\$94	\$76	\$118	\$78	\$74	\$106	\$87
AGR Per Square Foot	\$421	\$404	\$209	\$557	\$428	\$638	\$609	\$470	\$1,077	\$570
State Share of Taxes	\$1,595,959	\$1,735,662	\$340,891	\$4,504,339	\$1,543,337	\$5,875,206	\$4,163,373	\$2,303,992	\$9,796,987	\$31,859,746
Local Share of Taxes	\$624,818	\$682,434	\$203,247	\$1,227,675	\$597,657	\$1,389,474	\$1,228,889	\$824,156	\$1,907,665	\$8,686,015

*Note Based on w eighted average

<i>Table Game</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
BlackJack / 21	222	\$12,235,397
Craps	41	\$7,297,517
Roulette	33	\$3,219,791
Baccarat	1	\$382,965
Mini-Baccarat	6	\$605,162
Let It Ride	12	\$449,604
Caribbean Stud Poker	35	\$2,169,311
Poker	10	\$412,462
Total	360	\$26,772,208



<i>EGD</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
5 Cent	1016	\$11,307,906
25 Cent	3732	\$37,411,613
50 Cent	390	\$5,974,382
\$1.00	3164	\$47,497,667
\$2.00	21	\$349,480
\$5.00	385	\$9,560,978
\$10.00	22	\$582,432
\$25.00	45	\$1,473,199
\$100.00	4	\$75,000
Total	8779	\$114,232,655

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

April, 2000

EGD AGR To Handle Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%
5 Cent	160	7.80%	169	7.99%	159	7.20%	111	10.17%	130	8.04%	169	9.99%	38	9.20%	80	6.75%			1016	8.54%
25 Cent	386	6.29%	544	6.64%	341	7.36%	419	7.23%	475	7.63%	362	6.99%	354	7.74%	519	5.85%	332	7.66%	3732	7.00%
50 Cent	47	6.47%	50	6.52%			59	6.94%	27	7.00%	31	9.20%	59	7.44%	29	5.04%	88	6.27%	390	6.67%
\$1.00	221	4.65%	303	5.57%	86	5.24%	414	4.50%	357	5.75%	447	5.32%	467	5.05%	396	4.70%	473	4.67%	3164	4.93%
\$2.00									11	5.34%	10	8.95%							21	7.87%
\$5.00	22	4.40%	21	4.12%	10	5.62%	47	5.02%	45	4.87%	44	6.04%	68	4.16%	37	2.75%	91	4.22%	385	4.37%
\$10.00	3	5.37%	5	9.54%			4	5.93%	5	2.77%	5	5.25%							22	4.98%
\$25.00	3	-1.22%	4	6.98%	1	4.11%	8	6.69%			8	4.89%	8	6.20%	3	5.13%	10	4.76%	45	5.18%
\$100.00			1	2.36%							1	14.88%			2	-1.46%			4	1.73%

Table AGR To Drop Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%
BlackJack / 21	23	18.52%	25	12.79%	13	15.34%	26	16.53%	22	19.01%	26	12.90%	29	15.41%	29	17.72%	29	14.35%	222	15.24%
Craps	3	17.68%	4	18.72%	2	27.46%	5	14.46%	3	14.06%	5	25.90%	7	23.53%	4	21.99%	8	21.29%	41	20.48%
Roulette	2	28.96%	3	27.75%	2	33.33%	3	27.08%	3	28.72%	4	24.89%	4	21.99%	4	32.59%	8	28.71%	33	27.02%
Baccarat																	1	21.57%	1	21.57%
Mini-Baccarat							1	15.68%	1	23.04%	1	17.94%	2	16.33%	1	20.58%			6	17.46%
Let It Ride	2	24.64%			1	13.41%	4	12.56%	2	27.09%	1	26.40%			2	25.75%			12	18.73%
Caribbean Stud	2	26.68%	4	6.96%	1	26.99%	4	32.08%	3	28.29%	4	18.06%	6	30.28%	4	33.31%	7	20.42%	35	23.55%

Note: Poker has been excluded from this report. Because poker is competition between patrons, the table AGR to drop percent is not a relevant comparison.