

ILLINOIS GAMING BOARD

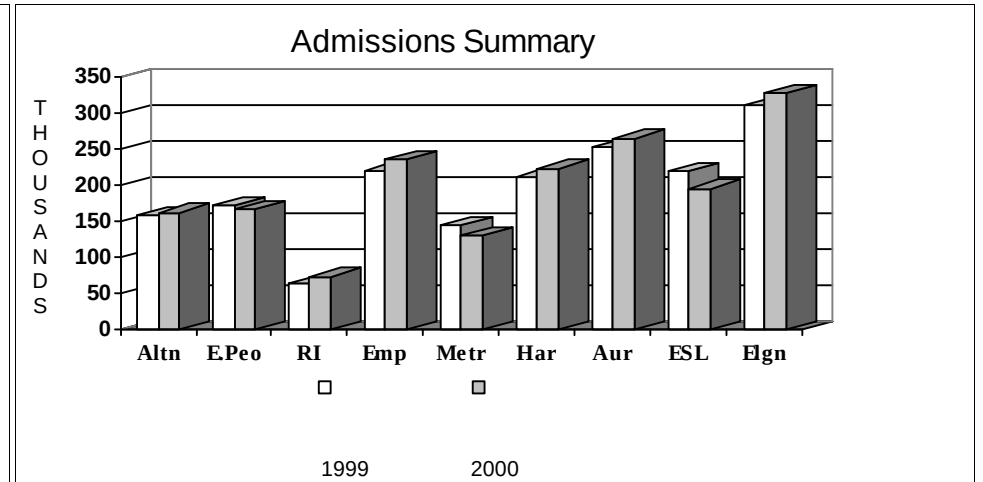
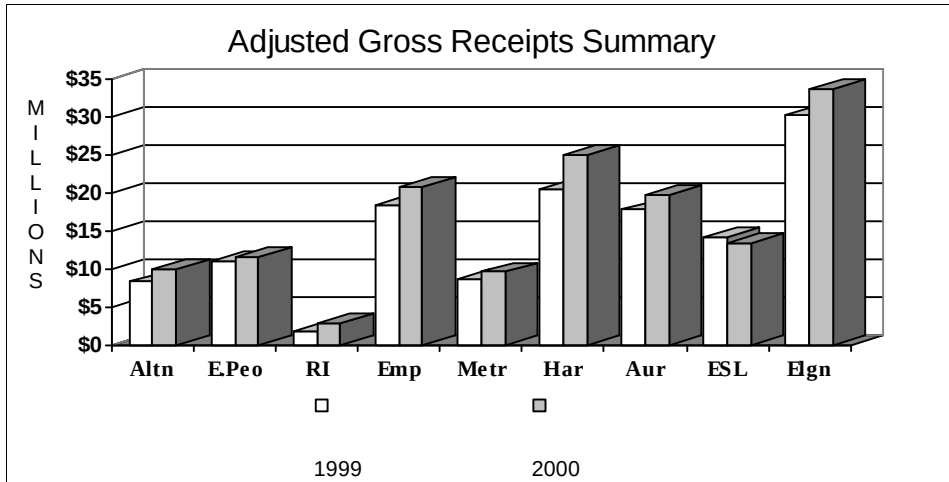
Monthly Riverboat Casino Report

July, 2000

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$10,113	23,000	162,941	\$440	\$62	\$2,185	\$669
East Peoria	\$11,644	26,116	167,192	\$446	\$70	\$2,591	\$749
Rock Island	\$2,854	13,200	73,696	\$216	\$39	\$359	\$216
Joliet - Empress	\$20,742	36,266	236,388	\$572	\$88	\$6,459	\$1,274
Metropolis	\$9,609	22,150	131,104	\$434	\$73	\$2,053	\$612
Joliet - Harrah's	\$24,880	37,160	223,924	\$670	\$111	\$7,688	\$1,468
Aurora	\$19,842	32,100	265,297	\$618	\$75	\$6,218	\$1,257
E St Louis	\$13,507	27,500	195,520	\$491	\$69	\$3,572	\$871
Elgin	\$33,768	29,850	327,161	\$1,131	\$103	\$10,458	\$2,016
Totals	\$146,959	247,342	1,783,223	\$594	\$82	\$41,583	\$9,131

NOTE: - On 6/26/99 DOCKSIDE GAMBLING began in Illinois.

- Local Share = \$1 of the \$2 Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = \$1 of the \$2 Admission Tax plus the balance of the Wagering Tax



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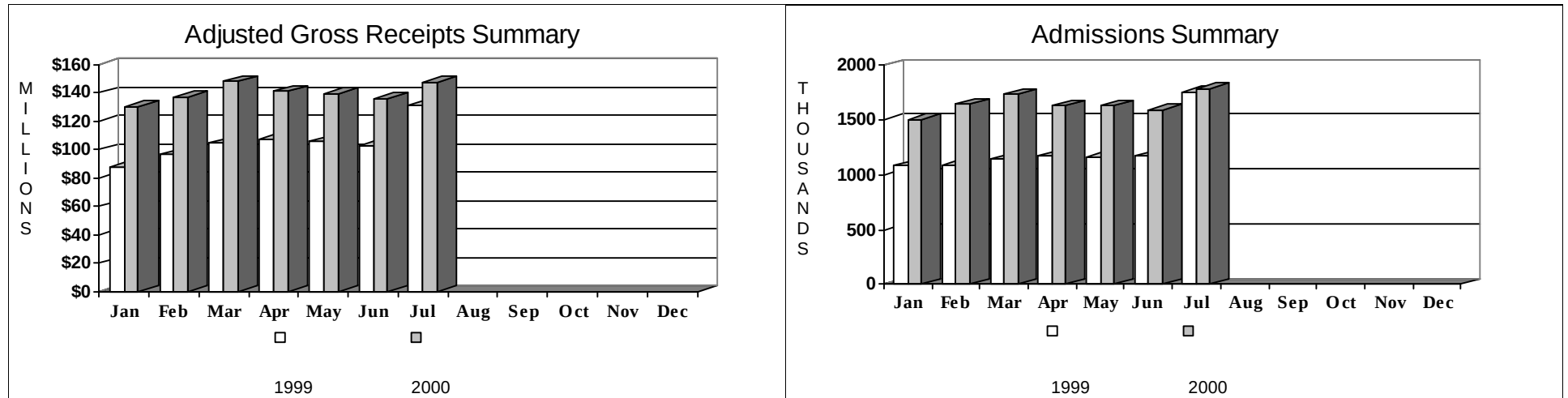
Monthly Riverboat Casino Report

Calendar Year-To-Date Through July, 2000

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$66,487	23,000	1,017,679	\$2,891	\$65	\$10,565	\$4,342
East Peoria	\$76,893	26,116	1,084,480	\$2,944	\$71	\$12,808	\$4,929
Rock Island	\$17,686	13,200	440,011	\$1,340	\$40	\$2,209	\$1,324
Joliet - Empress	\$139,880	36,266	1,522,737	\$3,857	\$92	\$30,987	\$8,517
Metropolis	\$64,585	22,150	853,723	\$2,916	\$76	\$10,021	\$4,083
Joliet - Harrah's	\$164,312	37,160	1,443,679	\$4,422	\$114	\$38,237	\$9,659
Aurora	\$128,610	32,100	1,713,376	\$4,007	\$75	\$27,796	\$8,144
E St Louis	\$93,199	27,500	1,271,947	\$3,389	\$73	\$17,072	\$5,932
Elgin	\$226,501	29,850	2,154,799	\$7,588	\$105	\$57,605	\$13,480
Totals	\$978,153	247,342	11,502,431	\$3,955	\$85	\$207,299	\$60,410

NOTE: - On 6/26/99 DOCKSIDE GAMBLING began in Illinois. On that date the definition of admissions changed to reflect the count of patrons entering the gaming areas. This report reflects this change.

- Local Share = \$1 of the \$2 Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = \$1 of the \$2 Admission Tax plus the balance of the Wagering Tax



ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

July Comparison

	AGR Comparison to Previous Month (000's)		
Docksite	July, 2000	June, 2000	% Change
Alton	\$10,113	\$9,038	11.90%
East Peoria	\$11,644	\$10,895	6.87%
Rock Island	\$2,854	\$2,696	5.88%
Joliet - Empress	\$20,742	\$19,555	6.07%
Metropolis	\$9,609	\$9,266	3.70%
Joliet - Harrah's	\$24,880	\$22,560	10.28%
Aurora	\$19,842	\$17,934	10.64%
E St Louis	\$13,507	\$13,134	2.84%
Elgin	\$33,768	\$31,075	8.66%
Totals	\$146,959	\$136,153	7.94%

	AGR Comparison to Same Month Last Year (000's)		
July, 2000	July, 1999	% Change	
\$10,113	\$8,295	21.92%	
\$11,644	\$11,172	4.23%	
\$2,854	\$1,947	46.55%	
\$20,742	\$18,425	12.58%	
\$9,609	\$8,786	9.37%	
\$24,880	\$20,567	20.97%	
\$19,842	\$17,760	11.72%	
\$13,507	\$14,139	-4.47%	
\$33,768	\$30,313	11.40%	
\$146,959	\$131,403	11.84%	

	Admission Comparison to Previous Month *		
Docksite	July, 2000	June, 2000	% Change
Alton	162,941	140,952	15.60%
East Peoria	167,192	148,099	12.89%
Rock Island	73,696	67,883	8.56%
Joliet - Empress	236,388	214,657	10.12%
Metropolis	131,104	119,132	10.05%
Joliet - Harrah's	223,924	197,560	13.34%
Aurora	265,297	236,797	12.04%
E St Louis	195,520	176,861	10.55%
Elgin	327,161	291,815	12.11%
Totals	1,783,223	1,593,756	11.89%

	Admission Comparison to Same Month Last Year *		
July, 2000	July, 1999	% Change	
162,941	157,897	3.19%	
167,192	172,768	-3.23%	
73,696	64,329	14.56%	
236,388	220,786	7.07%	
131,104	144,190	-9.08%	
223,924	212,902	5.18%	
265,297	252,916	4.90%	
195,520	219,653	-10.99%	
327,161	310,393	5.40%	
1,783,223	1,755,834	1.56%	

* On 6/26/99 DOCKSIDE GAMBLING began in Illinois. On that date the definition of admissions changed to reflect the count of patrons entering the gaming areas. This report reflects this change.

ILLINOIS GAMING BOARD

Statistical Summary

June, 2000

	Comparison to Previous Month			Comparison to Same Month Last Year			Cumulative Comparison - January - June		
	June, 2000	May, 2000	% Change	June, 2000	June, 1999	% Change	2000	1999	% Change
AGR (000)'s	\$136,337	\$139,240	-2.08%	\$136,337	\$102,739	32.70%	\$831,677	\$604,738	37.53%
# Of Table Games *	355	358	-0.84%	355	369	-3.79%	362	375	-3.64%
Table Drop (000's)	\$142,261	\$144,744	-1.72%	\$142,261	\$115,736	22.92%	\$883,866	\$703,602	25.62%
Table AGR (000)'s	\$24,746	\$25,951	-4.65%	\$24,746	\$20,909	18.35%	\$159,558	\$130,795	21.99%
AGR Per Table Per Day	\$2,324	\$2,338	-0.63%	\$2,324	\$1,889	23.02%	\$2,424	\$1,928	25.67%
Table AGR %	17.39%	17.93%	-2.98%	17.39%	18.07%	-3.72%	18.05%	18.59%	-2.89%
# Of EGD's *	8,840	8,814	0.29%	8,840	8,254	7.10%	8,781	8,213	6.91%
EGD Handle (000)'s	\$1,953,022	\$2,009,782	-2.82%	\$1,953,022	\$1,443,863	35.26%	\$11,807,933	\$8,351,439	41.39%
EGD AGR (000)'s	\$111,591	\$113,289	-1.50%	\$111,591	\$81,830	36.37%	\$672,119	\$473,943	41.81%
AGR Per EGD Per Day	\$421	\$415	1.49%	\$421	\$330	27.33%	\$421	\$319	31.70%
EGD AGR %	5.71%	5.64%	1.36%	5.71%	5.67%	0.82%	5.69%	5.67%	0.30%
Admissions	1,593,756	1,624,017	-1.86%	1,593,756	1,169,337	36.30%	9,719,208	6,696,674	45.13%
Casino Square Feet	247,342	247,342	0.00%	247,342	238,542	3.69%	247,342	238,542	3.69%
AGR Per Admission	\$85.54	\$85.74	-0.23%	\$85.54	\$87.86	-2.64%	\$85.57	\$90.30	-5.24%
AGR Per Square Foot	\$551.21	\$562.94	-2.08%	\$551.21	\$430.70	27.98%	\$3,362.46	\$2,535.14	32.63%

* Weighted Average

Calendar Year-To-Date (000's)

<i>Docksite</i>	<i>Start Date</i>	<i>Table AGR</i>			<i>EGD AGR</i>		
		2000	1999	% Change	2000	1999	% Change
Alton	September 11, 1991	\$6,889	\$5,916	16.44%	\$49,551	\$32,092	54.40%
East Peoria	November 20, 1991	\$9,478	\$9,325	1.64%	\$55,803	\$43,275	28.95%
Rock Island	March 11, 1992	\$1,702	\$1,037	64.21%	\$13,121	\$5,769	127.43%
Joliet - Empress	June 17, 1992	\$23,906	\$18,671	28.04%	\$95,257	\$68,502	39.06%
Metropolis	February 23, 1993	\$10,343	\$8,149	26.93%	\$45,035	\$31,734	41.92%
Joliet - Harrah's	May 04, 1993	\$20,642	\$17,945	15.03%	\$118,734	\$74,938	58.44%
Aurora	June 17, 1993	\$24,184	\$22,695	6.56%	\$84,757	\$65,292	29.81%
E St Louis	June 23, 1993	\$14,792	\$11,882	24.49%	\$64,788	\$51,496	25.81%
Elgin	October 06, 1994	\$47,621	\$35,174	35.39%	\$145,072	\$100,845	43.86%
	<i>Totals</i>	\$159,558	\$130,795	21.99%	\$672,119	\$473,943	41.81%

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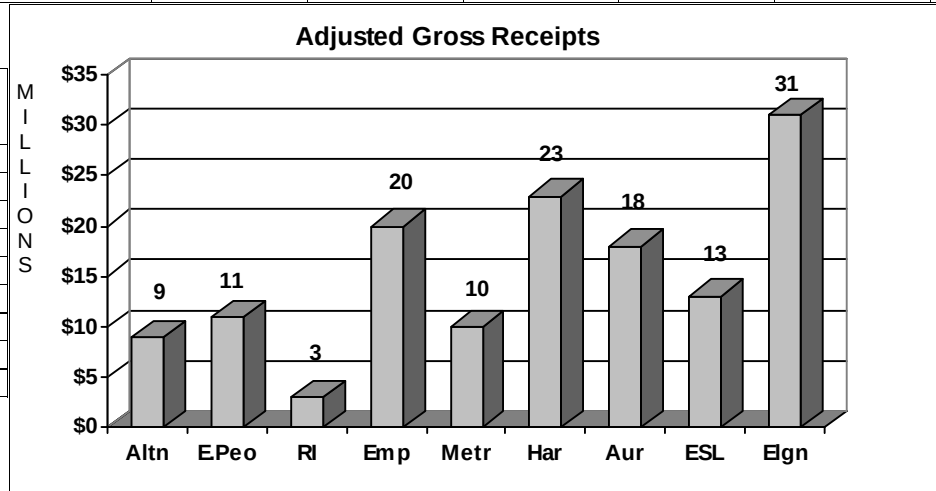
Docksite Detail

June, 2000

	Alton	E. Peoria	Rock Island	Joliet Empress	Metropolis	Joliet Harrah's	Aurora	E.St. Louis	Elgin	Totals
AGR (000)'s	\$9,010	\$10,898	\$2,721	\$19,528	\$9,580	\$22,502	\$17,904	\$13,128	\$31,066	\$136,337
# Of Table Games *	29	36	19	45	32	43	54	44	53	355
Table Drop (000)'s	\$4,414	\$7,746	\$1,480	\$22,183	\$7,672	\$20,820	\$23,534	\$11,197	\$43,215	\$142,261
Table AGR (000)'s	\$946	\$1,448	\$272	\$3,236	\$1,632	\$3,411	\$3,902	\$2,353	\$7,545	\$24,746
AGR Per Table Per Day	\$1,087	\$1,341	\$478	\$2,397	\$1,700	\$2,644	\$2,409	\$1,782	\$4,745	\$2,324
Table AGR %	21.43%	18.69%	18.40%	14.59%	21.27%	16.38%	16.58%	21.01%	17.46%	17.39%
# Of EGD's *	872	1,109	583	1,067	1,050	1,105	994	1,066	994	8,840
EGD Handle (000)'s	\$147,344	\$145,766	\$39,119	\$285,273	\$122,607	\$300,525	\$247,592	\$211,831	\$452,963	\$1,953,022
EGD AGR (000)'s	\$8,065	\$9,450	\$2,449	\$16,292	\$7,948	\$19,091	\$14,001	\$10,775	\$23,521	\$111,591
AGR Per EGD Per Day	\$308	\$284	\$140	\$509	\$252	\$576	\$470	\$337	\$789	\$421
EGD AGR %	5.47%	6.48%	6.26%	5.71%	6.48%	6.35%	5.66%	5.09%	5.19%	5.71%
Admissions	140,952	148,099	67,883	214,657	119,132	197,560	236,797	176,861	291,815	1,593,756
Casino Square Feet	23,000	26,116	13,200	36,266	22,150	37,160	32,100	27,500	29,850	247,342
AGR Per Admission	\$64	\$74	\$40	\$91	\$80	\$114	\$76	\$74	\$106	\$86
AGR Per Square Foot	\$392	\$417	\$206	\$538	\$433	\$606	\$558	\$477	\$1,041	\$551
State Share of Taxes	\$1,815,307	\$2,327,115	\$337,442	\$6,060,222	\$1,757,853	\$6,965,703	\$5,158,624	\$3,038,257	\$9,614,426	\$37,074,949
Local Share of Taxes	\$592,828	\$692,853	\$202,662	\$1,192,397	\$582,436	\$1,325,583	\$1,133,482	\$833,559	\$1,845,583	\$8,401,383

*Note Based on w eighted average

<i>Table Game</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
BlackJack / 21	218	\$10,854,690
Craps	40	\$7,395,524
Roulette	33	\$3,216,927
Baccarat	1	\$173,480
Mini-Baccarat	7	\$356,661
Let It Ride	12	\$464,144
Caribbean Stud Poker	34	\$1,874,829
Poker	10	\$409,420
Total	355	\$24,745,673



<i>EGD</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
5 Cent	1212	\$13,142,558
25 Cent	3612	\$35,824,898
50 Cent	399	\$6,025,556
\$1.00	3136	\$45,304,960
\$2.00	21	\$341,294
\$5.00	389	\$8,401,182
\$10.00	22	\$568,856
\$25.00	45	\$1,768,479
\$100.00	4	\$213,300
Total	8840	\$111,591,083

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

June, 2000

EGD AGR To Handle Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%
5 Cent	195	7.82%	177	7.89%	181	7.59%	106	10.26%	198	8.44%	169	10.19%	55	9.34%	131	7.58%			1212	8.70%
25 Cent	375	5.79%	548	6.89%	309	6.38%	423	6.84%	426	7.93%	375	7.26%	345	7.38%	479	5.72%	332	7.28%	3612	6.85%
50 Cent	47	6.83%	50	6.59%			61	6.89%	27	6.06%	31	9.01%	53	7.55%	34	4.11%	96	5.84%	399	6.42%
\$1.00	227	4.28%	303	5.99%	82	4.81%	416	4.68%	338	5.80%	462	5.22%	463	4.79%	380	4.75%	465	4.78%	3136	4.94%
\$2.00									11	7.88%	10	7.94%							21	7.92%
\$5.00	22	1.50%	21	5.27%	10	5.14%	49	3.53%	45	5.91%	44	4.22%	70	4.21%	37	3.31%	91	3.71%	389	3.92%
\$10.00	3	5.79%	5	6.28%			4	7.72%	5	1.83%	5	8.30%							22	5.43%
\$25.00	3	6.01%	4	5.78%	1	2.23%	8	10.34%			8	6.33%	8	3.55%	3	6.34%	10	4.86%	45	5.47%
\$100.00			1	2.83%							1	19.67%			2	1.92%			4	2.98%

Table AGR To Drop Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%
BlackJack / 21	21	18.82%	25	12.87%	13	14.66%	24	11.30%	22	19.25%	26	10.11%	29	15.14%	29	16.80%	29	14.90%	218	14.13%
Craps	2	26.83%	4	24.19%	2	19.15%	5	16.37%	3	24.34%	5	23.85%	7	18.19%	4	26.43%	8	20.42%	40	20.77%
Roulette	2	32.16%	3	29.20%	2	29.38%	3	30.36%	3	34.40%	4	28.45%	4	23.79%	4	30.61%	8	29.12%	33	28.84%
Baccarat																	1	5.86%	1	5.86%
Mini-Baccarat							1	1.41%	1	1.01%	2	15.49%	2	9.35%	1	23.62%			7	8.48%
Let It Ride	2	10.12%			1	24.18%	4	138.92%	1	26.19%	2	22.03%			2	25.27%			12	29.52%
Caribbean Stud	2	23.70%	4	31.56%	1	47.05%	4	9.94%	2	32.19%	4	29.36%	6	15.29%	4	34.35%	7	21.82%	34	22.22%

Note: Poker has been excluded from this report. Because poker is competition between patrons, the table AGR to drop percent is not a relevant comparison.