

# ILLINOIS GAMING BOARD

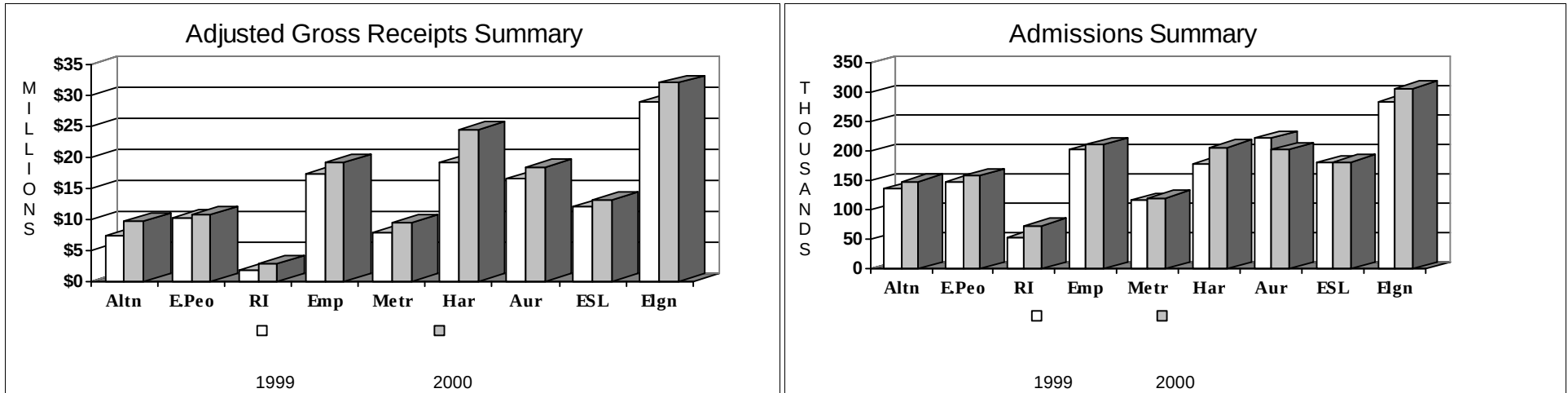
## Monthly Riverboat Casino Report

September, 2000

| Docksite          | Adjusted Gross Receipts (AGR) (000's) | Casino Square Feet | Admissions       | AGR Per Square Foot | AGR Per Admission | Tax Allocations (000's)<br>Adm Tax + Wagering Tax |                |
|-------------------|---------------------------------------|--------------------|------------------|---------------------|-------------------|---------------------------------------------------|----------------|
|                   |                                       |                    |                  |                     |                   | State Share                                       | Local Share    |
| Alton             | \$9,834                               | 23,000             | 148,777          | \$428               | \$66              | \$2,607                                           | \$640          |
| East Peoria       | \$10,819                              | 26,116             | 159,054          | \$414               | \$68              | \$2,864                                           | \$700          |
| Rock Island       | \$2,861                               | 13,200             | 73,361           | \$217               | \$39              | \$359                                             | \$216          |
| Joliet - Empress  | \$19,291                              | 36,266             | 210,877          | \$532               | \$91              | \$5,998                                           | \$1,175        |
| Metropolis        | \$9,503                               | 22,150             | 121,216          | \$429               | \$78              | \$2,459                                           | \$596          |
| Joliet - Harrah's | \$24,449                              | 39,160             | 206,402          | \$624               | \$118             | \$7,541                                           | \$1,429        |
| Aurora            | \$18,434                              | 32,100             | 202,492          | \$574               | \$91              | \$5,733                                           | \$1,124        |
| E St Louis        | \$13,240                              | 27,500             | 181,482          | \$481               | \$73              | \$4,153                                           | \$843          |
| Elgin             | \$31,953                              | 29,850             | 306,876          | \$1,070             | \$104             | \$9,893                                           | \$1,905        |
| <b>Totals</b>     | <b>\$140,385</b>                      | <b>249,342</b>     | <b>1,610,537</b> | <b>\$563</b>        | <b>\$87</b>       | <b>\$41,607</b>                                   | <b>\$8,630</b> |

**NOTE:** - On 6/26/99 DOCKSIDE GAMBLING began in Illinois.

- Local Share = \$1 of the \$2 Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = \$1 of the \$2 Admission Tax plus the balance of the Wagering Tax



# ILLINOIS GAMING BOARD

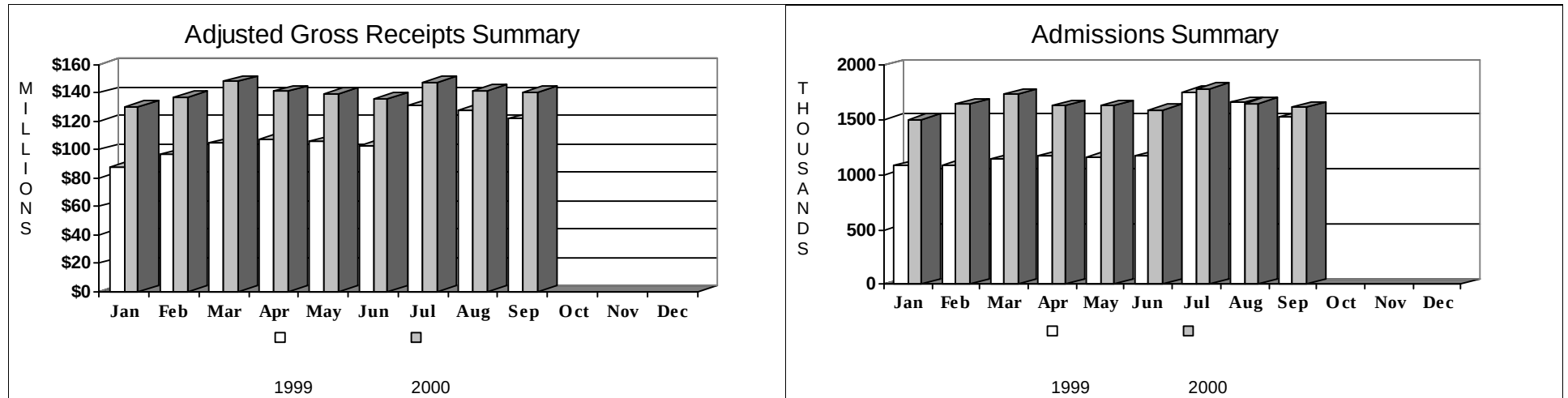
## Monthly Riverboat Casino Report

Calendar Year-To-Date Through September, 2000

| Docksite          | Adjusted Gross Receipts (AGR) (000's) | Casino Square Feet | Admissions | AGR Per Square Foot | AGR Per Admission | Tax Allocations (000's)<br>Adm Tax + Wagering Tax |             |
|-------------------|---------------------------------------|--------------------|------------|---------------------|-------------------|---------------------------------------------------|-------------|
|                   |                                       |                    |            |                     |                   | State Share                                       | Local Share |
| Alton             | \$85,861                              | 23,000             | 1,318,336  | \$3,733             | \$65              | \$15,284                                          | \$5,611     |
| East Peoria       | \$98,906                              | 26,116             | 1,406,085  | \$3,787             | \$70              | \$18,633                                          | \$6,351     |
| Rock Island       | \$23,358                              | 13,200             | 587,070    | \$1,770             | \$40              | \$2,923                                           | \$1,755     |
| Joliet - Empress  | \$178,246                             | 36,266             | 1,948,231  | \$4,915             | \$91              | \$42,922                                          | \$10,861    |
| Metropolis        | \$83,732                              | 22,150             | 1,106,050  | \$3,780             | \$76              | \$14,539                                          | \$5,293     |
| Joliet - Harrah's | \$213,887                             | 37,604             | 1,867,581  | \$5,688             | \$115             | \$53,534                                          | \$12,562    |
| Aurora            | \$165,195                             | 32,100             | 2,123,179  | \$5,146             | \$78              | \$39,182                                          | \$10,383    |
| E St Louis        | \$119,792                             | 27,500             | 1,633,125  | \$4,356             | \$73              | \$25,071                                          | \$7,623     |
| Elgin             | \$291,050                             | 29,850             | 2,774,873  | \$9,750             | \$105             | \$77,590                                          | \$17,327    |
| <b>Totals</b>     | \$1,260,026                           | 247,786            | 14,764,530 | \$5,085             | \$85              | \$289,676                                         | \$77,766    |

**NOTE:** - On 6/26/99 DOCKSIDE GAMBLING began in Illinois. On that date the definition of admissions changed to reflect the count of patrons entering the gaming areas. This report reflects this change.

- Local Share = \$1 of the \$2 Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = \$1 of the \$2 Admission Tax plus the balance of the Wagering Tax



# ILLINOIS GAMING BOARD

## Monthly Riverboat Casino Report

### September Comparison

|                   | AGR Comparison to Previous Month<br>(000's) |            |          |
|-------------------|---------------------------------------------|------------|----------|
| Docksite          | Sep., 2000                                  | Aug., 2000 | % Change |
| Alton             | \$9,834                                     | \$9,540    | 3.09%    |
| East Peoria       | \$10,819                                    | \$11,194   | -3.34%   |
| Rock Island       | \$2,861                                     | \$2,810    | 1.81%    |
| Joliet - Empress  | \$19,291                                    | \$19,075   | 1.13%    |
| Metropolis        | \$9,503                                     | \$9,644    | -1.46%   |
| Joliet - Harrah's | \$24,449                                    | \$25,126   | -2.69%   |
| Aurora            | \$18,434                                    | \$18,151   | 1.56%    |
| E St Louis        | \$13,240                                    | \$13,353   | -0.85%   |
| Elgin             | \$31,953                                    | \$32,595   | -1.97%   |
| Totals            | \$140,385                                   | \$141,489  | -0.78%   |

|            | AGR Comparison to Same Month Last Year<br>(000's) |          |  |
|------------|---------------------------------------------------|----------|--|
| Sep., 2000 | Sep., 1999                                        | % Change |  |
| \$9,834    | \$7,391                                           | 33.07%   |  |
| \$10,819   | \$10,156                                          | 6.53%    |  |
| \$2,861    | \$1,786                                           | 60.19%   |  |
| \$19,291   | \$17,338                                          | 11.26%   |  |
| \$9,503    | \$7,984                                           | 19.03%   |  |
| \$24,449   | \$19,223                                          | 27.18%   |  |
| \$18,434   | \$16,658                                          | 10.66%   |  |
| \$13,240   | \$12,147                                          | 9.00%    |  |
| \$31,953   | \$28,982                                          | 10.25%   |  |
| \$140,385  | \$121,665                                         | 15.39%   |  |

|                   | Admission Comparison to Previous Month * |            |          |
|-------------------|------------------------------------------|------------|----------|
| Docksite          | Sep., 2000                               | Aug., 2000 | % Change |
| Alton             | 148,777                                  | 151,880    | -2.04%   |
| East Peoria       | 159,054                                  | 162,551    | -2.15%   |
| Rock Island       | 73,361                                   | 73,698     | -0.46%   |
| Joliet - Empress  | 210,877                                  | 214,617    | -1.74%   |
| Metropolis        | 121,216                                  | 131,111    | -7.55%   |
| Joliet - Harrah's | 206,402                                  | 217,500    | -5.10%   |
| Aurora            | 202,492                                  | 207,311    | -2.32%   |
| E St Louis        | 181,482                                  | 179,696    | 0.99%    |
| Elgin             | 306,876                                  | 313,198    | -2.02%   |
| Totals            | 1,610,537                                | 1,651,562  | -2.48%   |

|            | Admission Comparison to Same Month Last Year * |          |  |
|------------|------------------------------------------------|----------|--|
| Sep., 2000 | Sep., 1999                                     | % Change |  |
| 148,777    | 136,248                                        | 9.20%    |  |
| 159,054    | 148,480                                        | 7.12%    |  |
| 73,361     | 53,995                                         | 35.87%   |  |
| 210,877    | 202,337                                        | 4.22%    |  |
| 121,216    | 117,501                                        | 3.16%    |  |
| 206,402    | 179,827                                        | 14.78%   |  |
| 202,492    | 222,603                                        | -9.03%   |  |
| 181,482    | 180,096                                        | 0.77%    |  |
| 306,876    | 283,842                                        | 8.12%    |  |
| 1,610,537  | 1,524,929                                      | 5.61%    |  |

\* On 6/26/99 DOCKSIDE GAMBLING began in Illinois.

# ILLINOIS GAMING BOARD

## Statistical Summary

August, 2000

|                       | Comparison to Previous Month |             |          | Comparison to Same Month Last Year |             |          | Cumulative Comparison - January - August |              |          |
|-----------------------|------------------------------|-------------|----------|------------------------------------|-------------|----------|------------------------------------------|--------------|----------|
|                       | Aug., 2000                   | July, 2000  | % Change | Aug., 2000                         | Aug., 1999  | % Change | 2000                                     | 1999         | % Change |
| AGR (000)'s           | \$141,553                    | \$147,429   | -3.99%   | \$141,553                          | \$127,864   | 10.71%   | \$1,120,659                              | \$863,958    | 29.71%   |
| # Of Table Games *    | 346                          | 346         | 0.00%    | 346                                | 364         | -4.95%   | 358                                      | 374          | -4.28%   |
| Table Drop (000's)    | \$142,702                    | \$149,780   | -4.73%   | \$142,702                          | \$147,885   | -3.50%   | \$1,176,349                              | \$1,003,913  | 17.18%   |
| Table AGR (000)'s     | \$24,493                     | \$26,079    | -6.08%   | \$24,493                           | \$26,061    | -6.02%   | \$210,130                                | \$181,804    | 15.58%   |
| AGR Per Table Per Day | \$2,284                      | \$2,439     | -6.36%   | \$2,284                            | \$2,310     | -1.13%   | \$2,408                                  | \$2,004      | 20.15%   |
| Table AGR %           | 17.16%                       | 17.41%      | -1.42%   | 17.16%                             | 17.62%      | -2.60%   | 17.86%                                   | 18.11%       | -1.36%   |
| # Of EGD's *          | 8,919                        | 8,867       | 0.59%    | 8,919                              | 8,303       | 7.42%    | 8,809                                    | 8,235        | 6.97%    |
| EGD Handle (000)'s    | \$2,021,089                  | \$2,103,220 | -3.91%   | \$2,021,089                        | \$1,815,968 | 11.30%   | \$15,932,242                             | \$12,035,006 | 32.38%   |
| EGD AGR (000)'s       | \$117,060                    | \$121,350   | -3.54%   | \$117,060                          | \$101,803   | 14.99%   | \$910,529                                | \$682,154    | 33.48%   |
| AGR Per EGD Per Day   | \$423                        | \$443       | -4.46%   | \$423                              | \$396       | 7.05%    | \$424                                    | \$341        | 24.18%   |
| EGD AGR %             | 5.79%                        | 5.77%       | 0.39%    | 5.79%                              | 5.61%       | 3.32%    | 5.72%                                    | 5.67%        | 0.83%    |
| Admissions            | 1,651,562                    | 1,783,223   | -7.38%   | 1,651,562                          | 1,655,919   | -0.26%   | 13,153,993                               | 10,108,427   | 30.13%   |
| Casino Square Feet    | 249,342                      | 247,342     | 0.81%    | 249,342                            | 238,542     | 4.53%    | 247,592                                  | 238,542      | 3.79%    |
| AGR Per Admission     | \$85.71                      | \$82.68     | 3.67%    | \$85.71                            | \$77.22     | 11.00%   | \$85.20                                  | \$85.47      | -0.32%   |
| AGR Per Square Foot   | \$567.71                     | \$596.05    | -4.76%   | \$567.71                           | \$536.02    | 5.91%    | \$4,526.23                               | \$3,621.83   | 24.97%   |

\* Weighted Average

## Calendar Year-To-Date (000's)

| <i>Docksite</i>   | <i>Start Date</i>  | <i>Table AGR</i> |           |          | <i>EGD AGR</i> |           |          |
|-------------------|--------------------|------------------|-----------|----------|----------------|-----------|----------|
|                   |                    | 2000             | 1999      | % Change | 2000           | 1999      | % Change |
| Alton             | September 11, 1991 | \$8,730          | \$8,134   | 7.33%    | \$67,390       | \$46,068  | 46.28%   |
| East Peoria       | November 20, 1991  | \$12,322         | \$12,378  | -0.45%   | \$75,837       | \$61,637  | 23.04%   |
| Rock Island       | March 11, 1992     | \$2,275          | \$1,691   | 34.52%   | \$18,260       | \$8,938   | 104.30%  |
| Joliet - Empress  | June 17, 1992      | \$30,464         | \$25,537  | 19.29%   | \$128,960      | \$98,041  | 31.54%   |
| Metropolis        | February 23, 1993  | \$13,760         | \$11,782  | 16.78%   | \$60,845       | \$45,088  | 34.95%   |
| Joliet - Harrah's | May 04, 1993       | \$27,674         | \$25,192  | 9.85%    | \$161,693      | \$109,003 | 48.34%   |
| Aurora            | June 17, 1993      | \$32,639         | \$30,995  | 5.30%    | \$114,285      | \$92,239  | 23.90%   |
| E St Louis        | June 23, 1993      | \$19,315         | \$16,195  | 19.27%   | \$87,191       | \$73,755  | 18.22%   |
| Elgin             | October 06, 1994   | \$62,953         | \$49,901  | 26.16%   | \$196,068      | \$147,384 | 33.03%   |
|                   | <i>Totals</i>      | \$210,130        | \$181,804 | 15.58%   | \$910,529      | \$682,154 | 33.48%   |

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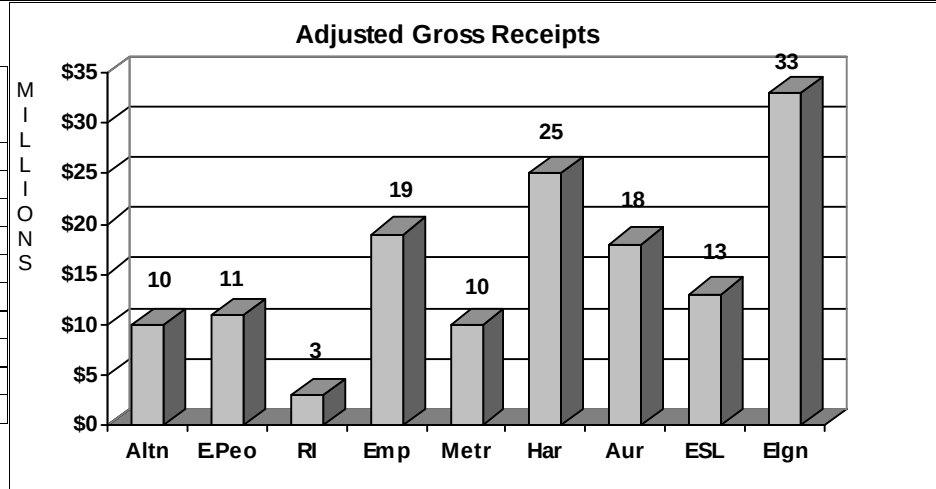
## Docksite Detail

August, 2000

|                       | Alton       | E. Peoria   | Rock Island | Joliet Empress | Metropolis  | Joliet Harrah's | Aurora      | E.St. Louis | Elgin        | Totals       |
|-----------------------|-------------|-------------|-------------|----------------|-------------|-----------------|-------------|-------------|--------------|--------------|
| AGR (000)'s           | \$9,564     | \$11,207    | \$2,840     | \$19,106       | \$9,661     | \$25,091        | \$18,123    | \$13,362    | \$32,600     | \$141,553    |
| # Of Table Games *    | 29          | 36          | 19          | 42             | 32          | 38              | 53          | 44          | 53           | 346          |
| Table Drop (000)'s    | \$4,905     | \$7,986     | \$1,446     | \$22,023       | \$7,451     | \$21,397        | \$22,908    | \$11,016    | \$43,571     | \$142,702    |
| Table AGR (000)'s     | \$845       | \$1,482     | \$278       | \$3,022        | \$1,652     | \$3,523         | \$3,802     | \$2,361     | \$7,530      | \$24,493     |
| AGR Per Table Per Day | \$940       | \$1,328     | \$471       | \$2,321        | \$1,666     | \$2,990         | \$2,314     | \$1,731     | \$4,583      | \$2,284      |
| Table AGR %           | 17.22%      | 18.56%      | 19.19%      | 13.72%         | 22.18%      | 16.46%          | 16.60%      | 21.43%      | 17.28%       | 17.16%       |
| # Of EGD's *          | 900         | 1,110       | 594         | 1,083          | 1,051       | 1,127           | 994         | 1,066       | 994          | 8,919        |
| EGD Handle (000)'s    | \$155,444   | \$152,805   | \$42,165    | \$284,845      | \$125,443   | \$327,085       | \$245,719   | \$211,370   | \$476,213    | \$2,021,089  |
| EGD AGR (000)'s       | \$8,719     | \$9,725     | \$2,563     | \$16,084       | \$8,009     | \$21,568        | \$14,321    | \$11,001    | \$25,070     | \$117,060    |
| AGR Per EGD Per Day   | \$313       | \$283       | \$139       | \$479          | \$246       | \$617           | \$465       | \$333       | \$814        | \$423        |
| EGD AGR %             | 5.61%       | 6.36%       | 6.08%       | 5.65%          | 6.38%       | 6.59%           | 5.83%       | 5.20%       | 5.26%        | 5.79%        |
| Admissions            | 151,880     | 162,551     | 73,698      | 214,617        | 131,111     | 217,500         | 207,311     | 179,696     | 313,198      | 1,651,562    |
| Casino Square Feet    | 23,000      | 26,116      | 13,200      | 36,266         | 22,150      | 39,160          | 32,100      | 27,500      | 29,850       | 249,342      |
| AGR Per Admission     | \$63        | \$69        | \$39        | \$89           | \$74        | \$115           | \$87        | \$74        | \$104        | \$86         |
| AGR Per Square Foot   | \$416       | \$429       | \$215       | \$527          | \$436       | \$641           | \$565       | \$486       | \$1,092      | \$568        |
| State Share of Taxes  | \$2,111,123 | \$2,960,958 | \$354,723   | \$5,937,241    | \$2,059,924 | \$7,755,291     | \$5,652,706 | \$3,845,569 | \$10,091,841 | \$40,769,376 |
| Local Share of Taxes  | \$628,856   | \$722,232   | \$214,210   | \$1,168,387    | \$613,314   | \$1,473,798     | \$1,114,876 | \$847,352   | \$1,942,971  | \$8,725,996  |

\*Note Based on w eighted average

| <i>Table Game</i>    | <i>Number of Units*</i> | <i>Adjusted Gross Receipts</i> |
|----------------------|-------------------------|--------------------------------|
| BlackJack / 21       | 210                     | \$11,305,838                   |
| Craps                | 38                      | \$6,136,660                    |
| Roulette             | 32                      | \$3,181,021                    |
| Baccarat             | 3                       | \$662,181                      |
| Mini-Baccarat        | 5                       | \$259,968                      |
| Let It Ride          | 13                      | \$673,112                      |
| Caribbean Stud Poker | 29                      | \$1,700,364                    |
| Poker                | 15                      | \$539,707                      |
| Three Card Poker     | 1                       | \$34,336                       |
| <b>Total</b>         | <b>346</b>              | <b>\$24,493,186</b>            |



| <i>EGD</i>   | <i>Number of Units*</i> | <i>Adjusted Gross Receipts</i> |
|--------------|-------------------------|--------------------------------|
| 5 Cent       | 1253                    | \$14,015,374                   |
| 10 Cent      | 32                      | \$492,942                      |
| 25 Cent      | 3640                    | \$37,286,939                   |
| 50 Cent      | 415                     | \$6,161,655                    |
| \$1.00       | 3100                    | \$47,627,029                   |
| \$2.00       | 21                      | \$244,508                      |
| \$5.00       | 389                     | \$8,942,079                    |
| \$10.00      | 20                      | \$557,211                      |
| \$25.00      | 45                      | \$1,552,820                    |
| \$100.00     | 4                       | \$179,500                      |
| <b>Total</b> | <b>8919</b>             | <b>\$117,060,056</b>           |

# ILLINOIS GAMING BOARD

## Monthly Riverboat Casino Report

August, 2000

### EGD AGR To Handle Percentages

|          | Alton  |       | East Peoria |       | Rock Island |       | Joliet - Empress |        | Metropolis |       | Joliet - Harrah's |        | Aurora |        | E St Louis |       | Elgin  |       | Totals |       |
|----------|--------|-------|-------------|-------|-------------|-------|------------------|--------|------------|-------|-------------------|--------|--------|--------|------------|-------|--------|-------|--------|-------|
|          | #EGD's | %     | #EGD's      | %     | #EGD's      | %     | #EGD's           | %      | #EGD's     | %     | #EGD's            | %      | #EGD's | %      | #EGD's     | %     | #EGD's | %     | #EGD's | %     |
| 5 Cent   | 195    | 7.74% | 180         | 7.76% | 181         | 7.39% | 137              | 10.88% | 202        | 8.44% | 163               | 10.23% | 55     | 10.01% | 140        | 7.26% |        |       | 1253   | 8.70% |
| 10 Cent  |        |       |             |       |             |       |                  |        |            |       | 32                | 9.39%  |        |        |            |       |        |       | 32     | 9.39% |
| 25 Cent  | 375    | 5.59% | 545         | 6.62% | 314         | 6.15% | 421              | 6.94%  | 423        | 8.00% | 386               | 7.28%  | 354    | 7.14%  | 470        | 5.77% | 352    | 6.96% | 3640   | 6.76% |
| 50 Cent  | 63     | 6.82% | 50          | 6.38% |             |       | 72               | 5.82%  | 27         | 6.44% | 31                | 9.60%  | 47     | 8.05%  | 34         | 4.85% | 91     | 5.70% | 415    | 6.30% |
| \$1.00   | 239    | 4.41% | 304         | 6.07% | 86          | 4.73% | 389              | 4.45%  | 338        | 5.76% | 452               | 5.62%  | 459    | 5.00%  | 380        | 5.01% | 453    | 4.82% | 3100   | 5.06% |
| \$2.00   |        |       |             |       |             |       |                  |        | 11         | 4.63% | 10                | 5.93%  |        |        |            |       |        |       | 21     | 5.56% |
| \$5.00   | 22     | 3.93% | 21          | 4.35% | 11          | 3.70% | 51               | 4.18%  | 45         | 4.73% | 41                | 5.03%  | 71     | 4.41%  | 37         | 2.55% | 90     | 4.38% | 389    | 4.20% |
| \$10.00  | 3      | 5.96% | 5           | 5.11% |             |       | 4                | 6.28%  | 5          | 3.27% | 3                 | 11.05% |        |        |            |       |        |       | 20     | 5.75% |
| \$25.00  | 3      | 8.58% | 4           | 8.09% | 2           | 2.52% | 9                | 4.00%  |            |       | 8                 | 5.01%  | 8      | 3.97%  | 3          | 5.97% | 8      | 4.57% | 45     | 4.75% |
| \$100.00 |        |       | 1           | 1.79% |             |       |                  |        |            |       | 1                 | 9.72%  |        |        | 2          | 6.11% |        |       | 4      | 5.06% |

### Table AGR To Drop Percentages

|                | Alton   |        | East Peoria |        | Rock Island |        | Joliet - Empress |        | Metropolis |        | Joliet - Harrah's |        | Aurora  |        | E St Louis |        | Elgin   |        | Totals  |        |
|----------------|---------|--------|-------------|--------|-------------|--------|------------------|--------|------------|--------|-------------------|--------|---------|--------|------------|--------|---------|--------|---------|--------|
|                | #Tables | %      | #Tables     | %      | #Tables     | %      | #Tables          | %      | #Tables    | %      | #Tables           | %      | #Tables | %      | #Tables    | %      | #Tables | %      | #Tables | %      |
| BlackJack / 21 | 21      | 16.22% | 22          | 15.00% | 13          | 15.08% | 22               | 12.95% | 22         | 19.99% | 23                | 12.50% | 29      | 13.98% | 29         | 18.91% | 29      | 14.03% | 210     | 14.52% |
| Craps          | 2       | 12.99% | 4           | 20.81% | 2           | 24.77% | 4                | 13.03% | 3          | 20.45% | 4                 | 21.68% | 7       | 16.48% | 4          | 21.99% | 8       | 18.37% | 38      | 18.01% |
| Roulette       | 2       | 28.02% | 3           | 26.76% | 2           | 32.87% | 2                | 26.73% | 3          | 30.70% | 4                 | 29.62% | 4       | 33.02% | 4          | 25.95% | 8       | 26.45% | 32      | 28.12% |
| Baccarat       |         |        |             |        |             |        | 1                | 2.72%  |            |        |                   |        | 1       | 18.22% |            |        | 1       | 19.22% | 3       | 13.70% |
| Mini-Baccarat  |         |        | 1           | 33.68% |             |        |                  |        | 1          | 33.92% | 2                 | 4.52%  |         |        | 1          | 30.41% |         |        | 5       | 17.56% |
| Let It Ride    | 2       | 41.39% | 2           | 19.84% | 1           | 20.23% | 3                | 12.41% | 1          | 23.04% | 2                 | 25.26% |         |        | 2          | 25.82% |         |        | 13      | 22.16% |
| Caribbean Stud | 1       | 9.92%  | 4           | 27.03% | 1           | 26.67% | 4                | 22.39% | 2          | 34.42% |                   |        | 6       | 16.30% | 4          | 40.01% | 7       | 22.40% | 29      | 22.93% |
| Three Card Pok | 1       | 12.19% |             |        |             |        |                  |        |            |        |                   |        |         |        |            |        |         |        | 1       | 12.19% |

Note: Poker has been excluded from this report. Because poker is competition between patrons, the table AGR to drop percent is not a relevant comparison.