

ILLINOIS GAMING BOARD

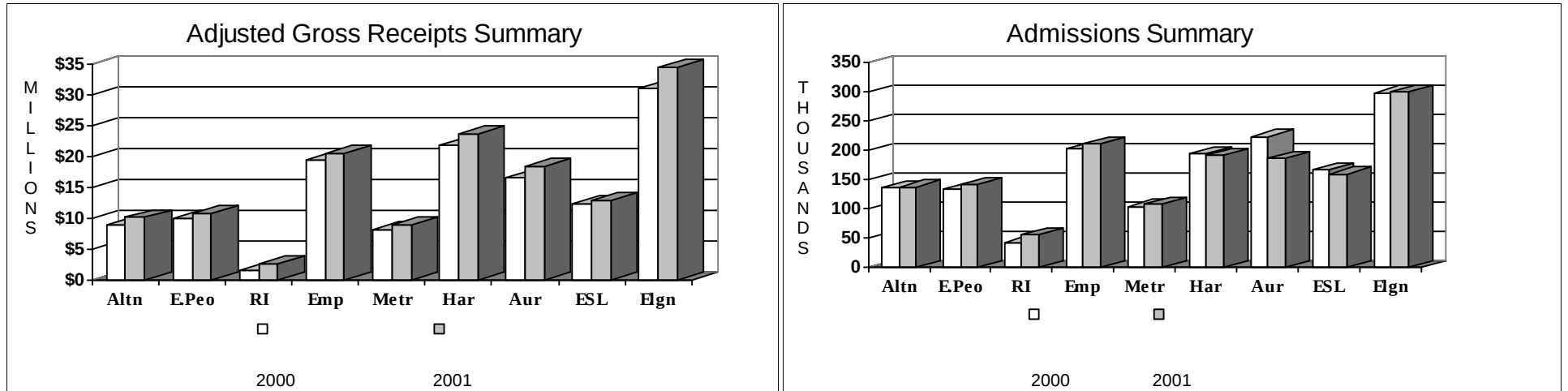
Monthly Riverboat Casino Report

January, 2001

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$10,154	23,000	138,284	\$441	\$73	\$1,154	\$646
East Peoria	\$10,767	26,116	141,461	\$412	\$76	\$1,218	\$680
Rock Island	\$2,660	13,200	55,937	\$201	\$48	\$322	\$189
Joliet - Empress	\$20,558	36,266	210,486	\$567	\$98	\$2,266	\$1,238
Metropolis	\$8,867	22,150	108,759	\$400	\$82	\$995	\$552
Joliet - Harrah's	\$23,658	39,160	191,719	\$604	\$123	\$2,557	\$1,375
Aurora	\$18,483	32,100	186,122	\$576	\$99	\$2,034	\$1,110
E St Louis	\$12,906	27,500	159,880	\$469	\$81	\$1,450	\$805
Elgin	\$34,348	29,850	300,058	\$1,151	\$114	\$4,202	\$2,017
Totals	\$142,400	249,342	1,492,706	\$571	\$95	\$16,200	\$8,613

NOTE: - On 6/26/99 DOCKSIDE GAMBLING began in Illinois.

- Local Share = \$1 of the \$2 Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = \$1 of the \$2 Admission Tax plus the balance of the Wagering Tax



ILLINOIS GAMING BOARD

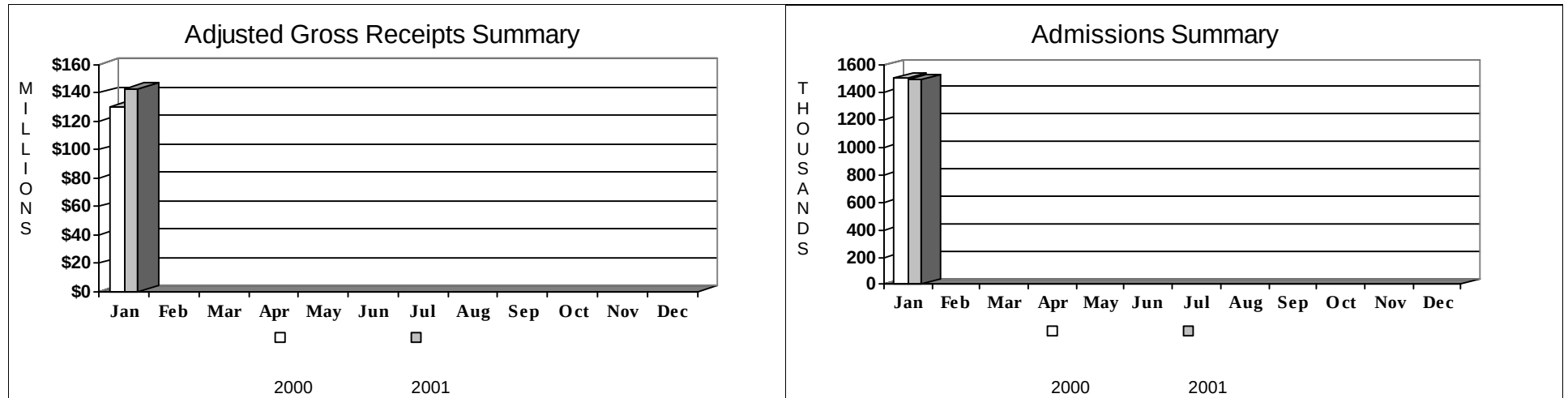
Monthly Riverboat Casino Report

Calendar Year-To-Date Through January, 2001

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$10,154	23,000	138,284	\$441	\$73	\$1,154	\$646
East Peoria	\$10,767	26,116	141,461	\$412	\$76	\$1,218	\$680
Rock Island	\$2,660	13,200	55,937	\$201	\$48	\$322	\$189
Joliet - Empress	\$20,558	36,266	210,486	\$567	\$98	\$2,266	\$1,238
Metropolis	\$8,867	22,150	108,759	\$400	\$82	\$995	\$552
Joliet - Harrah's	\$23,658	39,160	191,719	\$604	\$123	\$2,557	\$1,375
Aurora	\$18,483	32,100	186,122	\$576	\$99	\$2,034	\$1,110
E St Louis	\$12,906	27,500	159,880	\$469	\$81	\$1,450	\$805
Elgin	\$34,348	29,850	300,058	\$1,151	\$114	\$4,202	\$2,017
Totals	\$142,400	249,342	1,492,706	\$571	\$95	\$16,200	\$8,613

NOTE: - On 6/26/99 DOCKSIDE GAMBLING began in Illinois. On that date the definition of admissions changed to reflect the count of patrons entering the gaming areas. This report reflects this change.

- Local Share = \$1 of the \$2 Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = \$1 of the \$2 Admission Tax plus the balance of the Wagering Tax



ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

January Comparison

	AGR Comparison to Previous Month (000's)		
Docksite	Jan., 2001	Dec., 2000	% Change
Alton	\$10,154	\$8,151	24.57%
East Peoria	\$10,767	\$9,009	19.52%
Rock Island	\$2,660	\$2,187	21.63%
Joliet - Empress	\$20,558	\$16,860	21.93%
Metropolis	\$8,867	\$7,030	26.12%
Joliet - Harrah's	\$23,658	\$20,610	14.79%
Aurora	\$18,483	\$16,682	10.79%
E St Louis	\$12,906	\$11,681	10.49%
Elgin	\$34,348	\$28,994	18.47%
Totals	\$142,400	\$121,204	17.49%

	AGR Comparison to Same Month Last Year (000's)		
Jan., 2001	Jan., 2000	% Change	
\$10,154	\$8,879	14.36%	
\$10,767	\$10,055	7.09%	
\$2,660	\$1,677	58.56%	
\$20,558	\$19,437	5.77%	
\$8,867	\$8,158	8.69%	
\$23,658	\$21,891	8.07%	
\$18,483	\$16,550	11.68%	
\$12,906	\$12,300	4.92%	
\$34,348	\$30,963	10.94%	
\$142,400	\$129,908	9.62%	

	Admission Comparison to Previous Month *		
Docksite	Jan., 2001	Dec., 2000	% Change
Alton	138,284	114,248	21.04%
East Peoria	141,461	130,994	7.99%
Rock Island	55,937	46,807	19.51%
Joliet - Empress	210,486	164,973	27.59%
Metropolis	108,759	84,408	28.85%
Joliet - Harrah's	191,719	164,244	16.73%
Aurora	186,122	163,624	13.75%
E St Louis	159,880	145,488	9.89%
Elgin	300,058	253,301	18.46%
Totals	1,492,706	1,268,087	17.71%

	Admission Comparison to Same Month Last Year *		
Jan., 2001	Jan., 2000	% Change	
138,284	135,613	1.97%	
141,461	133,835	5.70%	
55,937	43,142	29.66%	
210,486	202,689	3.85%	
108,759	104,163	4.41%	
191,719	194,898	-1.63%	
186,122	222,963	-16.52%	
159,880	166,841	-4.17%	
300,058	297,978	0.70%	
1,492,706	1,502,122	-0.63%	

* On 6/26/99 DOCKSIDE GAMBLING began in Illinois.

ILLINOIS GAMING BOARD

Statistical Summary

December, 2000

	Comparison to Previous Month			Comparison to Same Month Last Year			Cumulative Comparison - January - December		
	Dec., 2000	Nov., 2000	% Change	Dec., 2000	Dec., 1999	% Change	2000	1999	% Change
AGR (000)'s	\$121,119	\$134,516	-9.96%	\$121,119	\$124,199	-2.48%	\$1,658,004	\$1,362,931	21.65%
# Of Table Games *	317	326	-2.76%	317	360	-11.94%	348	370	-5.93%
Table Drop (000's)	\$133,178	\$143,011	-6.88%	\$133,178	\$151,130	-11.88%	\$1,736,972	\$1,576,209	10.20%
Table AGR (000)'s	\$22,526	\$25,826	-12.78%	\$22,526	\$27,602	-18.39%	\$308,795	\$288,169	7.16%
AGR Per Table Per Day	\$2,292	\$2,641	-13.20%	\$2,292	\$2,473	-7.32%	\$2,428	\$2,138	13.53%
Table AGR %	16.91%	18.06%	-6.34%	16.91%	18.26%	-7.39%	17.78%	18.28%	-2.76%
# Of EGD's *	9,099	9,040	0.65%	9,099	8,405	8.26%	8,876	8,281	7.18%
EGD Handle (000)'s	\$1,701,674	\$1,868,851	-8.95%	\$1,701,674	\$1,735,885	-1.97%	\$23,499,519	\$19,000,053	23.68%
EGD AGR (000)'s	\$98,593	\$108,689	-9.29%	\$98,593	\$96,597	2.07%	\$1,349,210	\$1,074,762	25.54%
AGR Per EGD Per Day	\$350	\$401	-12.78%	\$350	\$371	-5.72%	\$415	\$356	16.75%
EGD AGR %	5.79%	5.82%	-0.38%	5.79%	5.56%	4.12%	5.74%	5.66%	1.50%
Admissions	1,268,087	1,436,779	-11.74%	1,268,087	1,485,329	-14.63%	19,014,939	16,218,942	17.24%
Casino Square Feet	249,342	249,342	0.00%	249,342	238,542	4.53%	248,175	238,542	4.04%
AGR Per Admission	\$95.51	\$93.62	2.02%	\$95.51	\$83.62	14.23%	\$87.19	\$84.03	3.76%
AGR Per Square Foot	\$485.75	\$539.48	-9.96%	\$485.75	\$520.66	-6.70%	\$6,680.78	\$5,713.59	16.93%

* Weighted Average

Calendar Year-To-Date (000's)

<i>Docksite</i>	<i>Start Date</i>	<i>Table AGR</i>			<i>EGD AGR</i>		
		2000	1999	% Change	2000	1999	% Change
Alton	September 11, 1991	\$12,348	\$12,575	-1.80%	\$99,722	\$72,318	37.89%
East Peoria	November 20, 1991	\$17,728	\$19,231	-7.82%	\$111,703	\$95,525	16.94%
Rock Island	March 11, 1992	\$3,417	\$2,797	22.15%	\$27,664	\$14,522	90.50%
Joliet - Empress	June 17, 1992	\$45,607	\$38,969	17.03%	\$190,259	\$153,791	23.71%
Metropolis	February 23, 1993	\$19,726	\$18,749	5.21%	\$89,091	\$70,605	26.18%
Joliet - Harrah's	May 04, 1993	\$41,126	\$40,908	0.53%	\$239,498	\$175,683	36.32%
Aurora	June 17, 1993	\$48,449	\$47,365	2.29%	\$169,046	\$143,681	17.65%
E St Louis	June 23, 1993	\$28,141	\$25,360	10.97%	\$128,739	\$112,843	14.09%
Elgin	October 06, 1994	\$92,253	\$82,215	12.21%	\$293,486	\$235,794	24.47%
	<i>Totals</i>	\$308,795	\$288,169	7.16%	\$1,349,210	\$1,074,762	25.54%

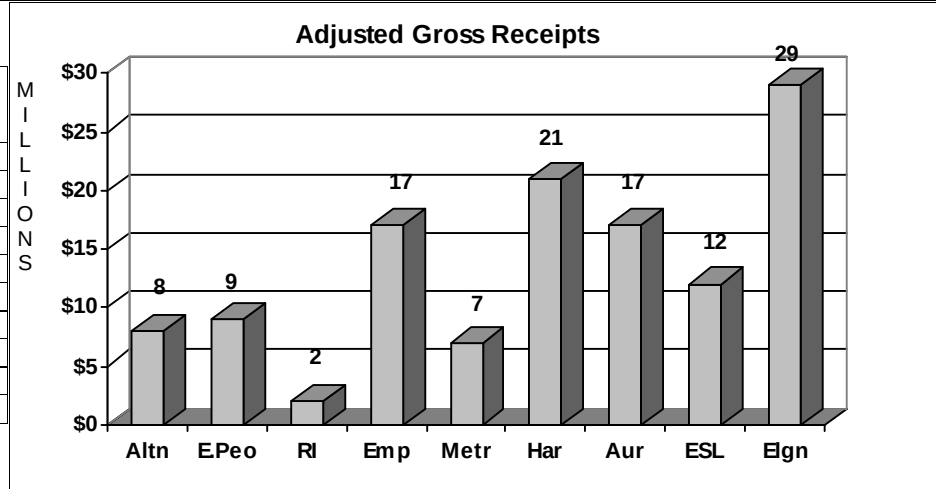
ILLINOIS GAMING BOARD

Docksite Detail December, 2000

	Alton	E. Peoria	Rock Island	Joliet Empress	Metropolis	Joliet Harrah's	Aurora	E.St. Louis	Elgin	Totals
AGR (000)'s	\$8,149	\$8,873	\$2,219	\$16,909	\$7,153	\$20,619	\$16,582	\$11,738	\$28,875	\$121,119
# Of Table Games *	29	34	19	36	31	33	44	44	47	317
Table Drop (000)'s	\$4,594	\$7,455	\$1,168	\$19,871	\$7,155	\$19,160	\$22,153	\$10,639	\$40,984	\$133,178
Table AGR (000)'s	\$804	\$1,238	\$272	\$3,155	\$1,315	\$3,066	\$3,959	\$2,012	\$6,707	\$22,526
AGR Per Table Per Day	\$894	\$1,174	\$461	\$2,827	\$1,368	\$2,997	\$2,903	\$1,475	\$4,603	\$2,292
Table AGR %	17.49%	16.60%	23.27%	15.88%	18.37%	16.00%	17.87%	18.91%	16.36%	16.91%
# Of EGD's *	936	1,122	593	1,111	1,062	1,127	1,055	1,066	1,027	9,099
EGD Handle (000)'s	\$136,431	\$119,558	\$30,203	\$227,629	\$92,518	\$266,462	\$214,323	\$191,511	\$423,040	\$1,701,674
EGD AGR (000)'s	\$7,346	\$7,635	\$1,947	\$13,754	\$5,839	\$17,554	\$12,623	\$9,727	\$22,169	\$98,593
AGR Per EGD Per Day	\$253	\$220	\$106	\$399	\$177	\$502	\$386	\$294	\$696	\$350
EGD AGR %	5.38%	6.39%	6.45%	6.04%	6.31%	6.59%	5.89%	5.08%	5.24%	5.79%
Admissions	114,248	130,994	46,807	164,973	84,408	164,244	163,624	145,488	253,301	1,268,087
Casino Square Feet	23,000	26,116	13,200	36,266	22,150	39,160	32,100	27,500	29,850	249,342
AGR Per Admission	\$71	\$68	\$47	\$102	\$85	\$126	\$101	\$81	\$114	\$96
AGR Per Square Foot	\$354	\$340	\$168	\$466	\$323	\$527	\$517	\$427	\$967	\$486
State Share of Taxes	\$2,559,621	\$2,833,585	\$374,808	\$5,222,904	\$2,193,520	\$6,347,182	\$5,168,252	\$3,649,796	\$8,951,621	\$37,301,289
Local Share of Taxes	\$521,810	\$581,425	\$156,140	\$1,007,961	\$435,926	\$1,194,733	\$997,728	\$729,539	\$1,703,021	\$7,328,283

*Note Based on w eighted average

<i>Table Game</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
BlackJack / 21	189	\$9,980,759
Craps	37	\$6,382,535
Roulette	30	\$2,984,154
Baccarat	2	\$390,387
Mini-Baccarat	5	\$392,030
Let It Ride	12	\$455,555
Caribbean Stud Poker	32	\$1,544,490
Poker	7	\$216,770
Three Card Poker	3	\$178,985
Total	317	\$22,525,664



<i>EGD</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
5 Cent	1514	\$14,512,568
10 Cent	52	\$939,786
25 Cent	3565	\$31,053,652
50 Cent	395	\$4,667,152
\$1.00	3108	\$38,129,233
\$2.00	4	\$25,080
\$5.00	386	\$6,993,964
\$10.00	21	\$390,821
\$25.00	49	\$1,558,356
\$100.00	5	\$322,500
Total	9099	\$98,593,112

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

December, 2000

EGD AGR To Handle Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%
5 Cent	250	7.73%	214	7.85%	190	7.46%	171	11.15%	242	9.12%	160	11.12%	117	9.43%	170	7.93%			1514	9.00%
10 Cent											52	10.67%							52	10.67%
25 Cent	356	5.60%	540	6.28%	303	6.47%	420	6.98%	375	7.30%	400	7.34%	346	7.14%	440	5.75%	385	7.49%	3565	6.83%
50 Cent	63	6.21%	53	5.76%			67	6.71%	27	7.22%	5	7.52%	57	8.02%	34	2.95%	89	5.56%	395	5.95%
\$1.00	239	3.91%	284	6.07%	87	4.76%	391	4.90%	364	6.13%	459	5.11%	455	5.02%	380	4.58%	449	4.51%	3108	4.88%
\$2.00									4	8.72%									4	8.72%
\$5.00	22	3.43%	21	4.54%	11	5.05%	49	3.73%	44	2.94%	39	5.21%	72	3.83%	37	2.73%	91	4.23%	386	3.91%
\$10.00	3	7.56%	5	7.75%			4	4.27%	6	3.22%	3	7.97%							21	5.32%
\$25.00	3	1.32%	4	9.40%	2	5.64%	9	6.02%			8	9.72%	8	3.93%	3	7.02%	12	5.18%	49	5.83%
\$100.00			1	9.48%							1	18.90%			2	7.48%	1	5.03%	5	8.61%

Table AGR To Drop Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%
BlackJack / 21	20	18.73%	20	13.53%	13	17.45%	21	10.95%	21	23.52%	19	13.53%	22	14.76%	29	13.98%	24	11.75%	189	13.67%
Craps	2	12.13%	4	22.69%	2	36.06%	4	19.64%	3	5.74%	4	20.60%	6	22.11%	4	25.58%	8	21.26%	37	20.48%
Roulette	2	26.04%	3	22.93%	2	28.59%	2	26.78%	3	28.75%	4	23.20%	2	26.23%	4	29.21%	8	26.34%	30	25.93%
Baccarat													1	13.10%			1	13.13%	2	13.12%
Mini-Baccarat			1	21.27%			1	9.94%	1	15.00%	1	17.31%			1	21.78%			5	14.97%
Let It Ride	1	11.28%	2	21.65%	1	33.61%	3	12.85%	1	22.51%	2	22.51%			2	20.57%			12	18.15%
Caribbean Stud	2	27.86%	4	13.31%	1	41.41%	4	35.18%	2	-2.48%	3	2.30%	6	19.08%	4	31.64%	6	22.65%	32	20.48%
Three Card Pok	2	14.05%					1	23.84%											3	19.71%

Note: Poker has been excluded from this report. Because poker is competition between patrons, the table AGR to drop percent is not a relevant comparison.