

ILLINOIS GAMING BOARD

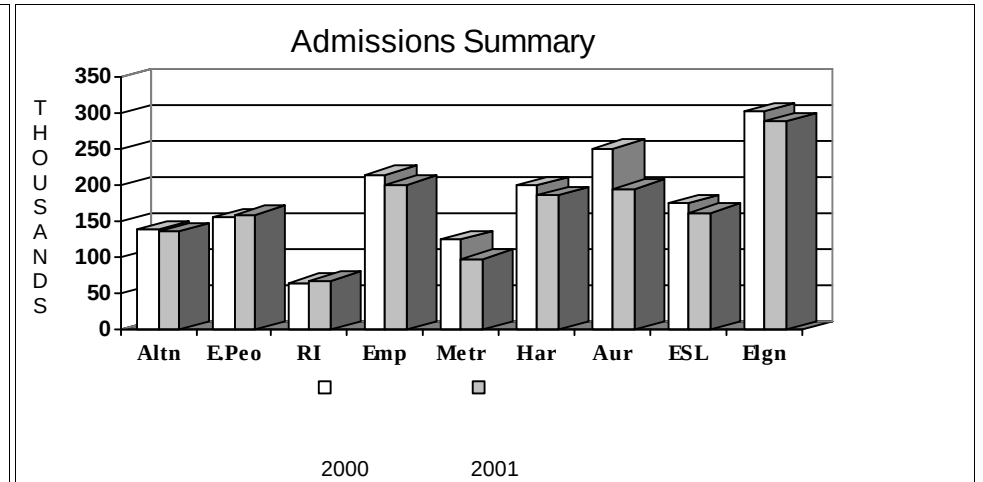
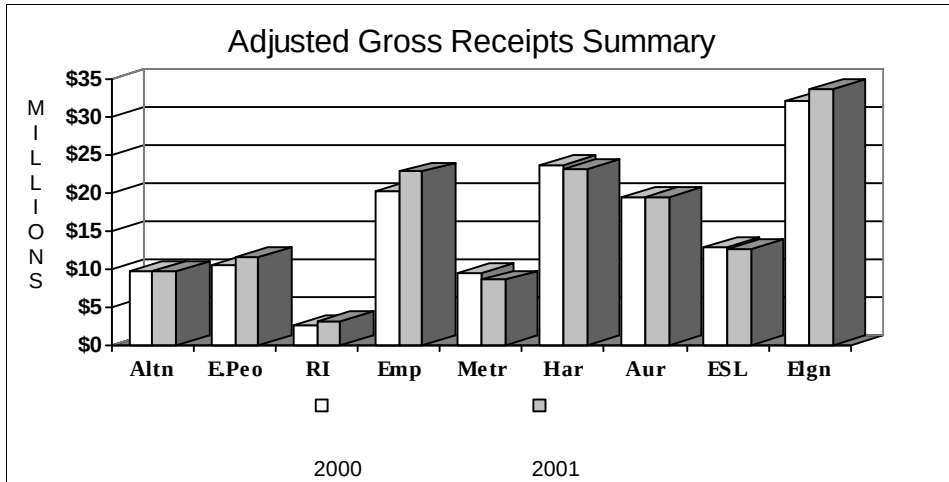
Monthly Riverboat Casino Report

April, 2001

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$9,826	23,000	135,743	\$427	\$72	\$1,610	\$627
East Peoria	\$11,484	26,116	159,677	\$440	\$72	\$1,882	\$734
Rock Island	\$3,104	13,200	68,215	\$235	\$46	\$379	\$223
Joliet - Empress	\$22,761	36,266	200,592	\$628	\$113	\$5,455	\$1,339
Metropolis	\$8,570	22,150	99,252	\$387	\$86	\$1,385	\$528
Joliet - Harrah's	\$23,260	39,160	185,497	\$594	\$125	\$5,899	\$1,348
Aurora	\$19,382	32,100	195,509	\$604	\$99	\$4,140	\$1,165
E St Louis	\$12,617	27,500	162,004	\$459	\$78	\$2,195	\$793
Elgin	\$33,606	29,850	288,144	\$1,126	\$117	\$10,370	\$1,968
Totals	\$144,610	249,342	1,494,633	\$580	\$97	\$33,313	\$8,725

NOTE: - On 6/26/99 DOCKSIDE GAMBLING began in Illinois.

- Local Share = \$1 of the \$2 Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = \$1 of the \$2 Admission Tax plus the balance of the Wagering Tax



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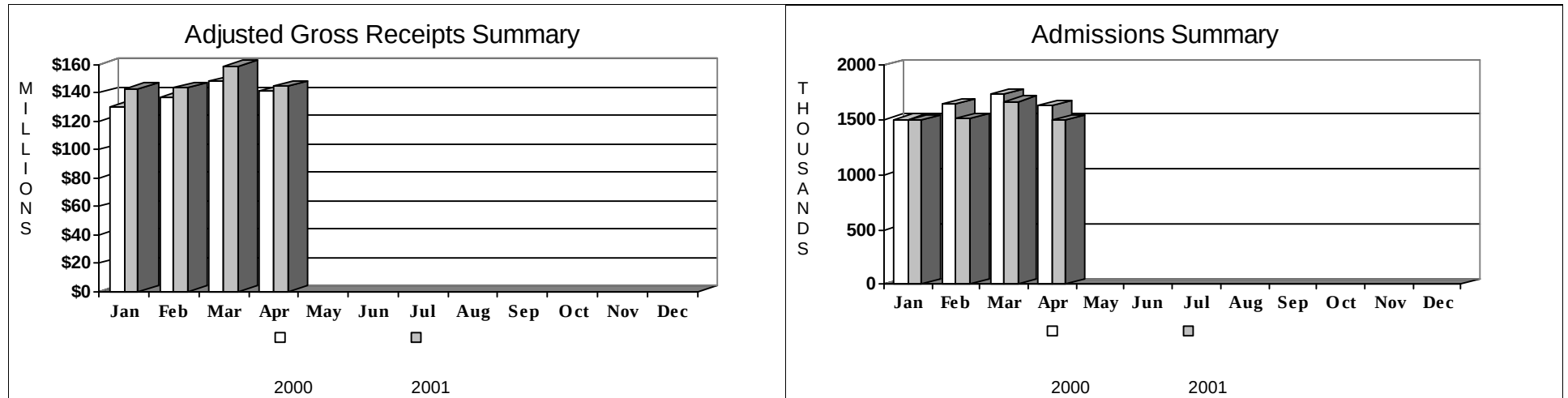
Monthly Riverboat Casino Report

Calendar Year-To-Date Through April, 2001

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$41,001	23,000	566,754	\$1,783	\$72	\$5,467	\$2,617
East Peoria	\$46,333	26,116	634,207	\$1,774	\$73	\$6,334	\$2,951
Rock Island	\$11,861	13,200	258,069	\$899	\$46	\$1,444	\$851
Joliet - Empress	\$89,037	36,266	824,121	\$2,455	\$108	\$15,583	\$5,276
Metropolis	\$38,202	22,150	459,466	\$1,725	\$83	\$4,940	\$2,370
Joliet - Harrah's	\$96,225	39,160	783,564	\$2,457	\$123	\$17,340	\$5,595
Aurora	\$76,356	32,100	779,181	\$2,379	\$98	\$12,368	\$4,597
E St Louis	\$52,799	27,500	674,418	\$1,920	\$78	\$7,484	\$3,314
Elgin	\$136,769	29,850	1,175,060	\$4,582	\$116	\$29,706	\$8,014
Totals	\$588,584	249,342	6,154,840	\$2,361	\$96	\$100,667	\$35,584

NOTE: - On 6/26/99 DOCKSIDE GAMBLING began in Illinois. On that date the definition of admissions changed to reflect the count of patrons entering the gaming areas. This report reflects this change.

- Local Share = \$1 of the \$2 Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = \$1 of the \$2 Admission Tax plus the balance of the Wagering Tax



ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

April Comparison

	AGR Comparison to Previous Month (000's)		
Docksite	Apr., 2001	Mar., 2001	% Change
Alton	\$9,826	\$11,025	-10.87%
East Peoria	\$11,484	\$12,623	-9.02%
Rock Island	\$3,104	\$3,367	-7.83%
Joliet - Empress	\$22,761	\$24,566	-7.35%
Metropolis	\$8,570	\$10,099	-15.15%
Joliet - Harrah's	\$23,260	\$25,192	-7.67%
Aurora	\$19,382	\$20,754	-6.61%
E St Louis	\$12,617	\$14,258	-11.51%
Elgin	\$33,606	\$36,565	-8.09%
Totals	\$144,610	\$158,451	-8.74%

	AGR Comparison to Same Month Last Year (000's)		
Apr., 2001	Apr., 2000	% Change	
\$9,826	\$9,711	1.18%	
\$11,484	\$10,532	9.04%	
\$3,104	\$2,753	12.75%	
\$22,761	\$20,240	12.45%	
\$8,570	\$9,457	-9.38%	
\$23,260	\$23,783	-2.20%	
\$19,382	\$19,563	-0.92%	
\$12,617	\$12,977	-2.77%	
\$33,606	\$32,109	4.66%	
\$144,610	\$141,125	2.47%	

	Admission Comparison to Previous Month *		
Docksite	Apr., 2001	Mar., 2001	% Change
Alton	135,743	152,767	-11.14%
East Peoria	159,677	179,315	-10.95%
Rock Island	68,215	75,912	-10.14%
Joliet - Empress	200,592	222,698	-9.93%
Metropolis	99,252	114,910	-13.63%
Joliet - Harrah's	185,497	211,873	-12.45%
Aurora	195,509	208,604	-6.28%
E St Louis	162,004	184,730	-12.30%
Elgin	288,144	310,622	-7.24%
Totals	1,494,633	1,661,431	-10.04%

	Admission Comparison to Same Month Last Year *		
Apr., 2001	Apr., 2000	% Change	
135,743	139,248	-2.52%	
159,677	155,820	2.48%	
68,215	65,603	3.98%	
200,592	215,689	-7.00%	
99,252	124,817	-20.48%	
185,497	200,325	-7.40%	
195,509	250,728	-22.02%	
162,004	175,323	-7.60%	
288,144	302,207	-4.65%	
1,494,633	1,629,760	-8.29%	

* On 6/26/99 DOCKSIDE GAMBLING began in Illinois.

ILLINOIS GAMING BOARD

Statistical Summary

March, 2001

	Comparison to Previous Month			Comparison to Same Month Last Year			Cumulative Comparison - January - March		
	Mar., 2001	Feb., 2001	% Change	Mar., 2001	Mar., 2000	% Change	2001	2000	% Change
AGR (000)'s	\$158,561	\$143,240	10.70%	\$158,561	\$147,874	7.23%	\$444,183	\$415,096	7.01%
# Of Table Games *	313	316	-0.95%	313	378	-17.20%	321	366	-12.31%
Table Drop (000)'s	\$155,301	\$141,117	10.05%	\$155,301	\$157,003	-1.08%	\$442,670	\$450,665	-1.77%
Table AGR (000)'s	\$25,641	\$24,868	3.11%	\$25,641	\$29,122	-11.95%	\$74,928	\$82,089	-8.72%
AGR Per Table Per Day	\$2,643	\$2,811	-5.98%	\$2,643	\$2,485	6.33%	\$2,595	\$2,466	5.23%
Table AGR %	16.51%	17.62%	-6.31%	16.51%	18.55%	-10.99%	16.93%	18.22%	-7.08%
# Of EGD's *	9,174	9,168	0.07%	9,174	8,850	3.66%	9,169	8,751	4.78%
EGD Handle (000)'s	\$2,185,868	\$1,964,071	11.29%	\$2,185,868	\$2,070,407	5.58%	\$6,144,701	\$5,858,619	4.88%
EGD AGR (000)'s	\$132,920	\$118,373	12.29%	\$132,920	\$118,753	11.93%	\$369,255	\$333,007	10.89%
AGR Per EGD Per Day	\$467	\$461	1.36%	\$467	\$433	7.98%	\$447	\$418	7.01%
EGD AGR %	6.08%	6.03%	0.90%	6.08%	5.74%	6.02%	6.01%	5.68%	5.72%
Admissions	1,661,431	1,506,070	10.32%	1,661,431	1,730,011	-3.96%	4,660,207	4,871,675	-4.34%
Casino Square Feet	249,342	249,342	0.00%	249,342	247,342	0.81%	249,342	247,342	0.81%
AGR Per Admission	\$95.44	\$95.11	0.34%	\$95.44	\$85.48	11.65%	\$95.31	\$85.21	11.86%
AGR Per Square Foot	\$635.92	\$574.47	10.70%	\$635.92	\$597.85	6.37%	\$1,781.42	\$1,678.23	6.15%

* Weighted Average

Calendar Year-To-Date (000's)

<i>Docksite</i>	<i>Start Date</i>	<i>Table AGR</i>			<i>EGD AGR</i>		
		2001	2000	% Change	2001	2000	% Change
Alton	September 11, 1991	\$3,335	\$3,862	-13.66%	\$27,838	\$24,315	14.49%
East Peoria	November 20, 1991	\$4,485	\$5,145	-12.82%	\$30,364	\$27,479	10.50%
Rock Island	March 11, 1992	\$783	\$766	2.21%	\$8,019	\$5,846	37.16%
Joliet - Empress	June 17, 1992	\$11,323	\$12,436	-8.96%	\$55,018	\$47,167	16.65%
Metropolis	February 23, 1993	\$4,864	\$5,427	-10.39%	\$24,749	\$21,576	14.70%
Joliet - Harrah's	May 04, 1993	\$9,777	\$10,456	-6.49%	\$63,184	\$59,164	6.79%
Aurora	June 17, 1993	\$11,395	\$11,825	-3.64%	\$45,674	\$41,880	9.06%
E St Louis	June 23, 1993	\$6,463	\$7,814	-17.29%	\$33,698	\$32,785	2.79%
Elgin	October 06, 1994	\$22,503	\$24,357	-7.61%	\$80,711	\$72,794	10.88%
	<i>Totals</i>	\$74,928	\$82,089	-8.72%	\$369,255	\$333,007	10.89%

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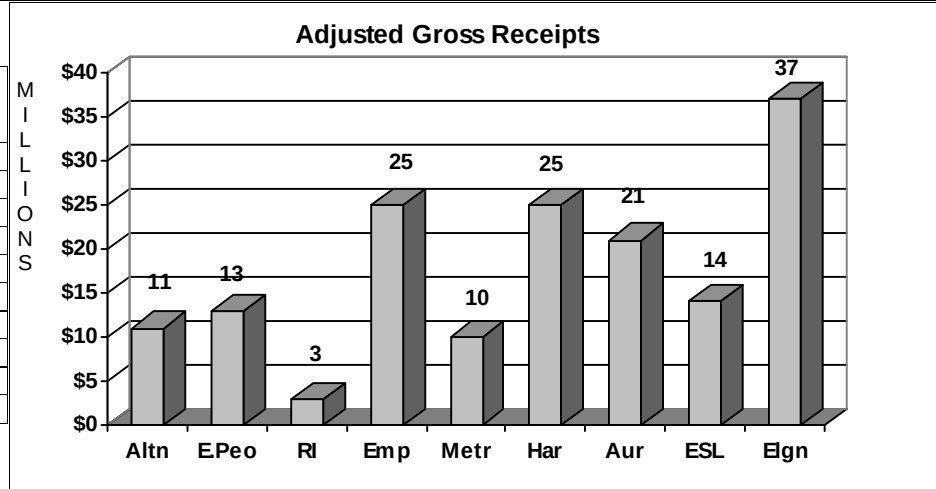
Docksite Detail

March, 2001

	Alton	E. Peoria	Rock Island	Joliet Empress	Metropolis	Joliet Harrah's	Aurora	E.St. Louis	Elgin	Totals
AGR (000)'s	\$11,018	\$12,630	\$3,408	\$24,610	\$10,104	\$25,182	\$20,746	\$14,288	\$36,577	\$158,561
# Of Table Games *	29	34	20	36	26	33	44	44	47	313
Table Drop (000)'s	\$5,524	\$8,800	\$1,629	\$25,118	\$7,279	\$21,772	\$26,526	\$12,264	\$46,390	\$155,301
Table AGR (000)'s	\$1,144	\$1,470	\$258	\$3,854	\$1,863	\$3,059	\$4,552	\$2,168	\$7,273	\$25,641
AGR Per Table Per Day	\$1,272	\$1,395	\$417	\$3,453	\$2,312	\$2,990	\$3,337	\$1,589	\$4,991	\$2,643
Table AGR %	20.71%	16.71%	15.86%	15.34%	25.60%	14.05%	17.16%	17.68%	15.68%	16.51%
# Of EGD's *	984	1,122	589	1,111	1,093	1,127	1,055	1,066	1,027	9,174
EGD Handle (000)'s	\$181,527	\$169,618	\$47,863	\$323,540	\$124,005	\$323,339	\$270,824	\$228,692	\$516,460	\$2,185,868
EGD AGR (000)'s	\$9,874	\$11,160	\$3,149	\$20,756	\$8,241	\$22,123	\$16,194	\$12,120	\$29,304	\$132,920
AGR Per EGD Per Day	\$324	\$321	\$172	\$603	\$243	\$633	\$495	\$367	\$920	\$467
EGD AGR %	5.44%	6.58%	6.58%	6.42%	6.65%	6.84%	5.98%	5.30%	5.67%	6.08%
Admissions	152,767	179,315	75,912	222,698	114,910	211,873	208,604	184,730	310,622	1,661,431
Casino Square Feet	23,000	26,116	13,200	36,266	22,150	39,160	32,100	27,500	29,850	249,342
AGR Per Admission	\$72	\$70	\$45	\$111	\$88	\$119	\$99	\$77	\$118	\$95
AGR Per Square Foot	\$479	\$484	\$258	\$679	\$456	\$643	\$646	\$520	\$1,225	\$636
State Share of Taxes	\$1,563,989	\$1,934,042	\$412,661	\$4,721,477	\$1,356,486	\$5,138,995	\$3,670,466	\$2,323,428	\$9,189,984	\$30,311,528
Local Share of Taxes	\$703,997	\$810,451	\$244,286	\$1,451,011	\$619,878	\$1,471,490	\$1,246,327	\$897,629	\$2,138,895	\$9,583,964

*Note Based on w eighted average

<i>Table Game</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
BlackJack / 21	192	\$10,686,459
Craps	37	\$7,328,379
Roulette	29	\$3,629,443
Baccarat	2	\$699,336
Mini-Baccarat	4	\$399,908
Let It Ride	10	\$536,850
Caribbean Stud Poker	28	\$1,861,944
Poker	7	\$291,992
Three Card Poker	4	\$206,747
Total	313	\$25,641,058



<i>EGD</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
5 Cent	1721	\$20,474,300
10 Cent	99	\$1,680,674
25 Cent	3484	\$41,506,147
50 Cent	386	\$6,509,546
\$1.00	3033	\$51,572,602
\$5.00	377	\$9,032,087
\$10.00	21	\$435,960
\$25.00	47	\$1,443,851
\$100.00	6	\$265,200
Total	9174	\$132,920,368

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

March, 2001

EGD AGR To Handle Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%
5 Cent	293	7.72%	274	7.97%	191	7.91%	186	10.90%	249	8.50%	186	11.78%	137	9.44%	205	8.19%			1721	9.10%
10 Cent									29	8.99%	70	12.60%							99	12.10%
25 Cent	352	5.59%	489	6.89%	292	6.58%	407	7.61%	377	8.50%	412	7.57%	346	7.31%	415	5.68%	394	7.70%	3484	7.13%
50 Cent	70	6.56%	54	5.66%			61	7.00%	27	7.48%			57	8.01%	34	4.95%	83	6.12%	386	6.45%
\$1.00	241	4.13%	275	6.14%	93	4.47%	394	5.44%	361	5.55%	424	5.45%	435	4.90%	370	4.81%	440	5.26%	3033	5.21%
\$5.00	22	2.90%	20	4.36%	11	8.04%	49	3.31%	44	5.96%	26	3.11%	72	4.49%	37	2.92%	96	4.02%	377	3.89%
\$10.00	3	2.59%	5	3.39%			4	7.87%	6	2.92%	3	7.62%							21	4.83%
\$25.00	3	3.39%	4	11.23%	2	-2.79%	10	4.53%			5	6.06%	8	3.85%	3	7.82%	12	4.98%	47	4.99%
\$100.00			1	1.91%							1	4.51%			2	2.44%	2	13.54%	6	5.87%

Table AGR To Drop Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%
BlackJack / 21	20	18.41%	21	12.41%	14	11.75%	22	10.59%	17	21.71%	21	8.78%	22	14.53%	29	13.57%	26	11.87%	192	12.61%
Craps	2	25.36%	4	20.69%	2	17.24%	4	20.24%	3	31.78%	4	21.58%	6	19.16%	4	22.47%	8	17.95%	37	20.34%
Roulette	2	27.91%	3	25.14%	2	29.00%	2	29.88%	2	32.17%	4	20.78%	2	27.91%	4	29.42%	8	27.79%	29	27.10%
Baccarat							1	11.43%									1	17.22%	2	14.90%
Mini-Baccarat									1	29.02%	1	16.49%	1	12.90%	1	17.01%			4	16.97%
Let It Ride	1	19.18%	2	12.43%	1	28.67%	2	4.02%	1	33.48%	1	25.66%			2	48.38%			10	19.87%
Caribbean Stud	2	24.80%	4	29.81%	1	45.63%	3	28.91%	2	31.52%	2	23.74%	6	19.71%	4	14.82%	4	15.32%	28	21.65%
Three Card Pok	2	13.25%					2	13.39%											4	13.35%

Note: Poker has been excluded from this report. Because poker is competition between patrons, the table AGR to drop percent is not a relevant comparison.