

ILLINOIS GAMING BOARD

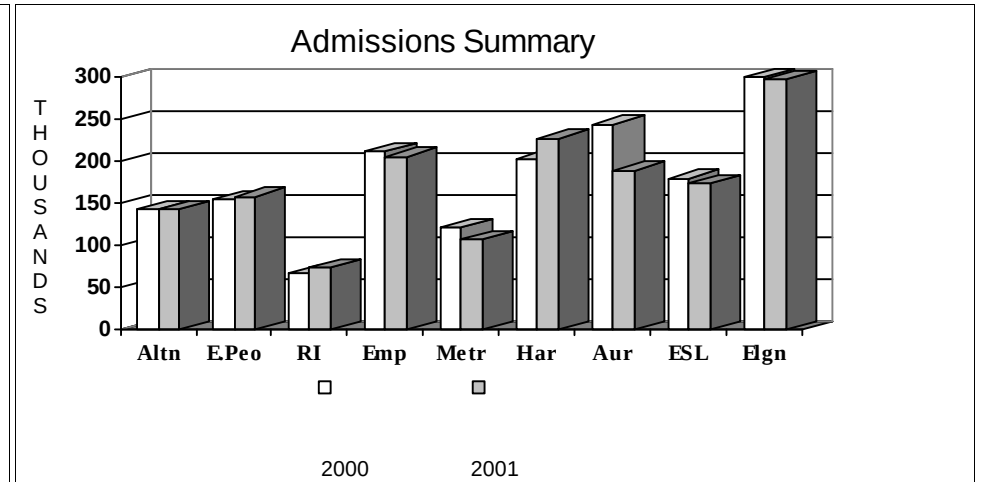
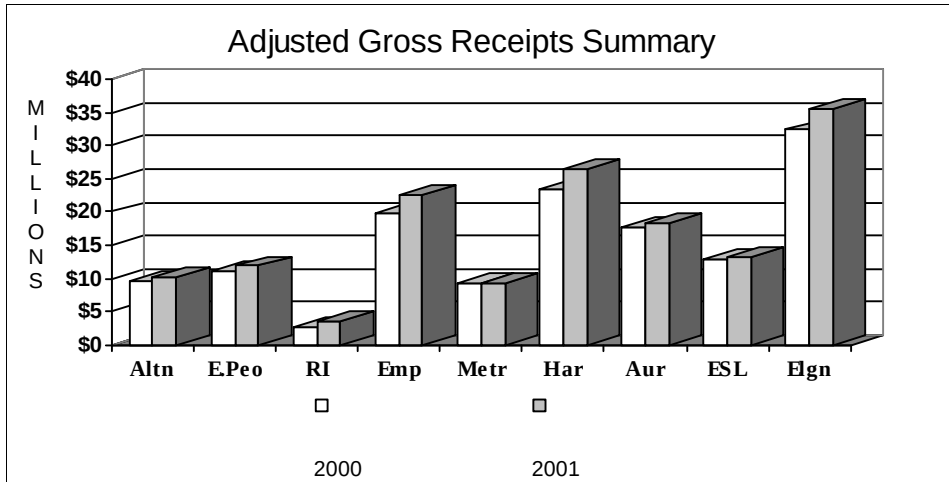
Monthly Riverboat Casino Report

May, 2001

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$10,350	23,000	142,840	\$450	\$72	\$1,763	\$660
East Peoria	\$11,888	26,116	158,489	\$455	\$75	\$2,353	\$753
Rock Island	\$3,539	13,200	74,306	\$268	\$48	\$428	\$251
Joliet - Empress	\$22,503	36,266	205,876	\$620	\$109	\$6,409	\$1,331
Metropolis	\$9,412	22,150	106,846	\$425	\$88	\$1,519	\$577
Joliet - Harrah's	\$26,379	39,160	227,247	\$674	\$116	\$7,952	\$1,546
Aurora	\$18,476	32,100	189,504	\$576	\$97	\$4,809	\$1,113
E St Louis	\$13,137	27,500	173,854	\$478	\$76	\$2,801	\$831
Elgin	\$35,408	29,850	297,223	\$1,186	\$119	\$10,920	\$2,068
Totals	\$151,091	249,342	1,576,185	\$606	\$96	\$38,953	\$9,131

NOTE: - On 6/26/99 DOCKSIDE GAMBLING began in Illinois.

- Local Share = \$1 of the \$2 Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = \$1 of the \$2 Admission Tax plus the balance of the Wagering Tax



ILLINOIS GAMING BOARD

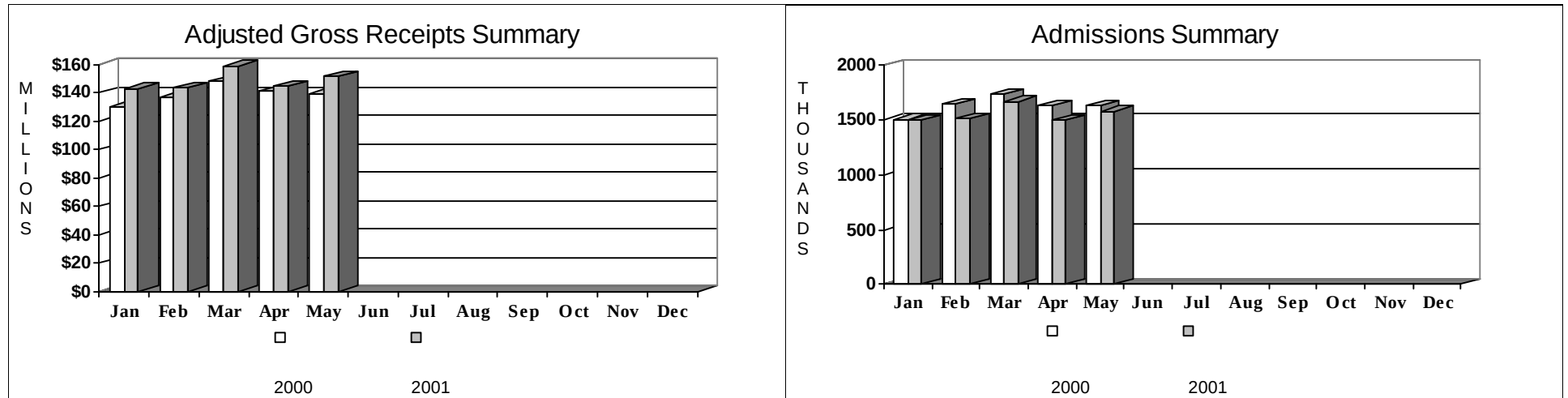
Monthly Riverboat Casino Report

Calendar Year-To-Date Through May, 2001

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$51,351	23,000	709,594	\$2,233	\$72	\$7,230	\$3,277
East Peoria	\$58,221	26,116	792,696	\$2,229	\$73	\$8,687	\$3,704
Rock Island	\$15,401	13,200	332,375	\$1,167	\$46	\$1,872	\$1,102
Joliet - Empress	\$111,540	36,266	1,029,997	\$3,076	\$108	\$21,992	\$6,607
Metropolis	\$47,614	22,150	566,312	\$2,150	\$84	\$6,458	\$2,947
Joliet - Harrah's	\$122,604	39,160	1,010,811	\$3,131	\$121	\$25,292	\$7,141
Aurora	\$94,833	32,100	968,685	\$2,954	\$98	\$17,177	\$5,710
E St Louis	\$65,936	27,500	848,272	\$2,398	\$78	\$10,285	\$4,145
Elgin	\$172,177	29,850	1,472,283	\$5,768	\$117	\$40,625	\$10,081
Totals	\$739,676	249,342	7,731,025	\$2,967	\$96	\$139,619	\$44,715

NOTE: - On 6/26/99 DOCKSIDE GAMBLING began in Illinois. On that date the definition of admissions changed to reflect the count of patrons entering the gaming areas. This report reflects this change.

- Local Share = \$1 of the \$2 Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = \$1 of the \$2 Admission Tax plus the balance of the Wagering Tax



ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

May Comparison

	AGR Comparison to Previous Month (000's)		
Docksite	May, 2001	Apr., 2001	% Change
Alton	\$10,350	\$9,826	5.33%
East Peoria	\$11,888	\$11,484	3.51%
Rock Island	\$3,539	\$3,104	14.03%
Joliet - Empress	\$22,503	\$22,761	-1.13%
Metropolis	\$9,412	\$8,570	9.83%
Joliet - Harrah's	\$26,379	\$23,260	13.41%
Aurora	\$18,476	\$19,382	-4.68%
E St Louis	\$13,137	\$12,617	4.12%
Elgin	\$35,408	\$33,606	5.36%
Totals	\$151,091	\$144,610	4.48%

	AGR Comparison to Same Month Last Year (000's)		
May, 2001	May, 2000	% Change	
\$10,350	\$9,538	8.52%	
\$11,888	\$11,191	6.22%	
\$3,539	\$2,784	27.14%	
\$22,503	\$19,768	13.83%	
\$9,412	\$9,284	1.38%	
\$26,379	\$23,505	12.23%	
\$18,476	\$17,786	3.88%	
\$13,137	\$12,915	1.72%	
\$35,408	\$32,308	9.59%	
\$151,091	\$139,079	8.64%	

	Admission Comparison to Previous Month *		
Docksite	May, 2001	Apr., 2001	% Change
Alton	142,840	135,743	5.23%
East Peoria	158,489	159,677	-0.74%
Rock Island	74,306	68,215	8.93%
Joliet - Empress	205,876	200,592	2.63%
Metropolis	106,846	99,252	7.65%
Joliet - Harrah's	227,247	185,497	22.51%
Aurora	189,504	195,509	-3.07%
E St Louis	173,854	162,004	7.31%
Elgin	297,223	288,144	3.15%
Totals	1,576,185	1,494,633	5.46%

	Admission Comparison to Same Month Last Year *		
May, 2001	May, 2000	% Change	
142,840	142,995	-0.11%	
158,489	154,554	2.55%	
74,306	67,290	10.43%	
205,876	211,274	-2.55%	
106,846	121,071	-11.75%	
227,247	203,732	11.54%	
189,504	244,096	-22.36%	
173,854	179,930	-3.38%	
297,223	299,075	-0.62%	
1,576,185	1,624,017	-2.95%	

* On 6/26/99 DOCKSIDE GAMBLING began in Illinois.

ILLINOIS GAMING BOARD

Statistical Summary

April, 2001

	Comparison to Previous Month			Comparison to Same Month Last Year			Cumulative Comparison - January - April		
	Apr., 2001	Mar., 2001	% Change	Apr., 2001	Apr., 2000	% Change	2001	2000	% Change
AGR (000)'s	\$144,510	\$158,561	-8.86%	\$144,510	\$141,005	2.49%	\$588,693	\$556,101	5.86%
# Of Table Games *	306	313	-2.24%	306	360	-15.00%	317	364	-12.97%
Table Drop (000's)	\$138,571	\$155,301	-10.77%	\$138,571	\$146,196	-5.22%	\$581,242	\$596,861	-2.62%
Table AGR (000)'s	\$22,778	\$25,641	-11.17%	\$22,778	\$26,772	-14.92%	\$97,706	\$108,861	-10.25%
AGR Per Table Per Day	\$2,481	\$2,643	-6.10%	\$2,481	\$2,479	0.09%	\$2,568	\$2,469	3.98%
Table AGR %	16.44%	16.51%	-0.44%	16.44%	18.31%	-10.24%	16.81%	18.24%	-7.84%
# Of EGD's *	9,171	9,174	-0.03%	9,171	8,779	4.47%	9,170	8,758	4.70%
EGD Handle (000)'s	\$2,001,157	\$2,185,868	-8.45%	\$2,001,157	\$1,986,510	0.74%	\$8,145,857	\$7,845,129	3.83%
EGD AGR (000)'s	\$121,732	\$132,920	-8.42%	\$121,732	\$114,233	6.56%	\$490,987	\$447,239	9.78%
AGR Per EGD Per Day	\$442	\$467	-5.33%	\$442	\$434	2.01%	\$446	\$422	5.73%
EGD AGR %	6.08%	6.08%	0.04%	6.08%	5.75%	5.79%	6.03%	5.70%	5.73%
Admissions	1,494,633	1,661,431	-10.04%	1,494,633	1,629,760	-8.29%	6,154,840	6,501,435	-5.33%
Casino Square Feet	249,342	249,342	0.00%	249,342	247,342	0.81%	249,342	247,342	0.81%
AGR Per Admission	\$96.69	\$95.44	1.31%	\$96.69	\$86.52	11.75%	\$95.65	\$85.54	11.82%
AGR Per Square Foot	\$579.57	\$635.92	-8.86%	\$579.57	\$570.08	1.66%	\$2,360.99	\$2,248.31	5.01%

* Weighted Average

Calendar Year-To-Date (000's)

<i>Docksite</i>	<i>Start Date</i>	<i>Table AGR</i>			<i>EGD AGR</i>		
		2001	2000	% Change	2001	2000	% Change
Alton	September 11, 1991	\$4,164	\$4,834	-13.85%	\$36,831	\$33,029	11.51%
East Peoria	November 20, 1991	\$5,908	\$6,395	-7.62%	\$40,434	\$36,792	9.90%
Rock Island	March 11, 1992	\$1,050	\$1,088	-3.47%	\$10,841	\$8,280	30.93%
Joliet - Empress	June 17, 1992	\$14,459	\$16,616	-12.98%	\$74,614	\$63,194	18.07%
Metropolis	February 23, 1993	\$6,084	\$6,955	-12.51%	\$32,137	\$29,524	8.85%
Joliet - Harrah's	May 04, 1993	\$13,084	\$14,107	-7.25%	\$83,145	\$79,206	4.97%
Aurora	June 17, 1993	\$15,278	\$16,424	-6.98%	\$61,070	\$56,830	7.46%
E St Louis	June 23, 1993	\$8,375	\$10,174	-17.69%	\$44,393	\$43,343	2.42%
Elgin	October 06, 1994	\$29,303	\$32,269	-9.19%	\$107,523	\$97,040	10.80%
	<i>Totals</i>	\$97,706	\$108,861	-10.25%	\$490,987	\$447,239	9.78%

ILLINOIS GAMING BOARD

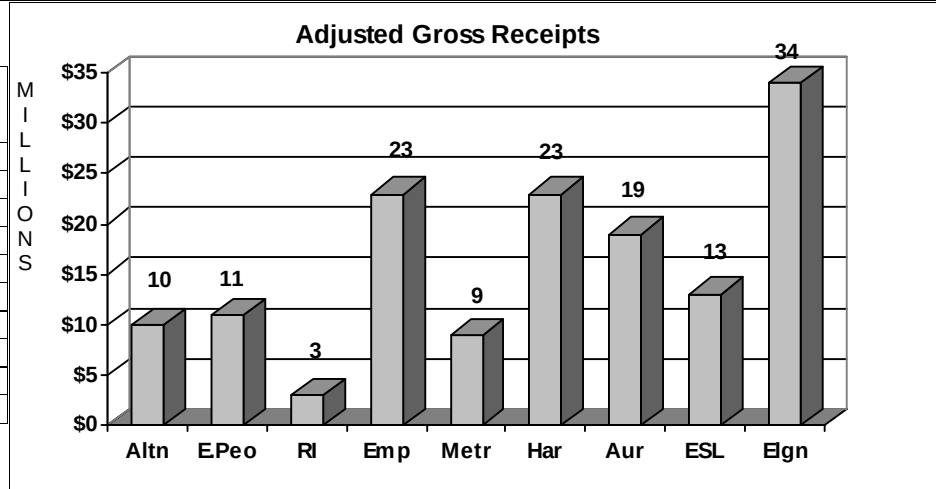
Docksite Detail

April, 2001

	Alton	E. Peoria	Rock Island	Joliet Empress	Metropolis	Joliet Harrah's	Aurora	E.St. Louis	Elgin	Totals
AGR (000)'s	\$9,823	\$11,493	\$3,090	\$22,732	\$8,609	\$23,267	\$19,279	\$12,606	\$33,612	\$144,510
# Of Table Games *	29	34	20	36	25	33	44	40	45	306
Table Drop (000)'s	\$4,752	\$7,763	\$1,403	\$22,630	\$6,415	\$19,421	\$23,338	\$10,725	\$42,123	\$138,571
Table AGR (000)'s	\$830	\$1,423	\$267	\$3,137	\$1,221	\$3,307	\$3,883	\$1,911	\$6,800	\$22,778
AGR Per Table Per Day	\$954	\$1,395	\$446	\$2,904	\$1,628	\$3,340	\$2,942	\$1,593	\$5,037	\$2,481
Table AGR %	17.46%	18.33%	19.05%	13.86%	19.03%	17.03%	16.64%	17.82%	16.14%	16.44%
# Of EGD's *	926	1,122	592	1,111	1,113	1,127	1,055	1,088	1,037	9,171
EGD Handle (000)'s	\$158,668	\$157,500	\$40,132	\$295,410	\$106,149	\$285,158	\$256,068	\$209,459	\$492,613	\$2,001,157
EGD AGR (000)'s	\$8,993	\$10,070	\$2,822	\$19,595	\$7,388	\$19,961	\$15,396	\$10,694	\$26,812	\$121,732
AGR Per EGD Per Day	\$324	\$299	\$159	\$588	\$221	\$590	\$486	\$328	\$862	\$442
EGD AGR %	5.67%	6.39%	7.03%	6.63%	6.96%	7.00%	6.01%	5.11%	5.44%	6.08%
Admissions	135,743	159,677	68,215	200,592	99,252	185,497	195,509	162,004	288,144	1,494,633
Casino Square Feet	23,000	26,116	13,200	36,266	22,150	39,160	32,100	27,500	29,850	249,342
AGR Per Admission	\$72	\$72	\$45	\$113	\$87	\$125	\$99	\$78	\$117	\$97
AGR Per Square Foot	\$427	\$440	\$234	\$627	\$389	\$594	\$601	\$458	\$1,126	\$580
State Share of Taxes	\$1,609,632	\$1,882,280	\$378,596	\$5,454,558	\$1,384,681	\$5,898,731	\$4,139,822	\$2,194,553	\$10,369,975	\$33,312,828
Local Share of Taxes	\$627,039	\$733,878	\$223,405	\$1,338,617	\$527,728	\$1,348,489	\$1,164,633	\$792,875	\$1,968,449	\$8,725,113

*Note Based on w eighted average

<i>Table Game</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
BlackJack / 21	186	\$10,299,998
Craps	37	\$5,854,844
Roulette	27	\$3,268,846
Baccarat	2	\$461,212
Mini-Baccarat	4	\$401,052
Let It Ride	10	\$422,289
Caribbean Stud Poker	29	\$1,664,054
Poker	7	\$249,988
Three Card Poker	4	\$155,692
Total	306	\$22,777,974



<i>EGD</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
5 Cent	1768	\$19,306,028
10 Cent	120	\$1,408,698
25 Cent	3425	\$37,573,110
50 Cent	390	\$5,912,003
\$1.00	3015	\$47,361,654
\$5.00	379	\$8,332,735
\$10.00	21	\$495,660
\$25.00	47	\$1,264,034
\$100.00	6	\$78,101
Total	9171	\$121,732,023

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

April, 2001

EGD AGR To Handle Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%
5 Cent	287	7.79%	300	7.74%	191	8.76%	186	11.05%	251	9.00%	191	11.38%	137	10.57%	225	8.09%			1768	9.27%
10 Cent									50	10.34%	70	12.20%							120	11.87%
25 Cent	305	5.83%	463	6.67%	294	7.10%	411	7.42%	372	8.42%	407	7.60%	356	7.17%	419	5.45%	398	7.48%	3425	7.04%
50 Cent	72	6.79%	54	5.47%			57	6.96%	27	6.75%			57	7.69%	34	4.20%	89	6.34%	390	6.40%
\$1.00	234	4.34%	275	6.03%	94	5.74%	394	5.62%	363	6.33%	423	5.54%	424	4.80%	368	4.63%	440	5.29%	3015	5.30%
\$5.00	22	4.16%	20	5.01%	11	1.87%	49	4.50%	44	4.48%	27	5.74%	73	4.21%	37	3.06%	96	3.13%	379	3.79%
\$10.00	3	3.61%	5	6.72%			4	4.25%	6	5.00%	3	6.92%							21	5.36%
\$25.00	3	-2.21%	4	9.35%	2	1.27%	10	6.35%			5	5.06%	8	6.64%	3	4.56%	12	4.09%	47	4.82%
\$100.00			1	-29.21%							1	0.24%			2	2.61%	2	12.84%	6	1.46%

Table AGR To Drop Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%
BlackJack / 21	20	13.74%	21	15.29%	13	16.55%	22	10.11%	16	17.95%	21	14.70%	22	13.76%	25	14.65%	26	12.46%	186	13.39%
Craps	2	21.97%	4	20.99%	2	21.81%	4	17.36%	3	12.70%	4	15.72%	6	16.90%	4	31.63%	8	16.36%	37	18.01%
Roulette	2	21.61%	3	25.69%	2	25.73%	2	24.44%	2	32.68%	4	29.61%	2	30.82%	4	23.85%	6	29.68%	27	28.42%
Baccarat							1	5.19%									1	20.38%	2	14.12%
Mini-Baccarat									1	32.16%	1	23.04%	1	15.10%	1	15.60%			4	18.88%
Let It Ride	1	21.00%	2	14.04%	1	24.20%	2	18.74%	1	21.78%	1	18.81%			2	17.62%			10	18.31%
Caribbean Stud	2	31.23%	4	27.98%	2	23.99%	3	25.92%	2	30.64%	2	26.62%	6	22.36%	4	-7.82%	4	22.95%	29	22.51%
Three Card Pok	2	8.71%					2	11.06%											4	10.39%

Note: Poker has been excluded from this report. Because poker is competition between patrons, the table AGR to drop percent is not a relevant comparison.