

# ILLINOIS GAMING BOARD

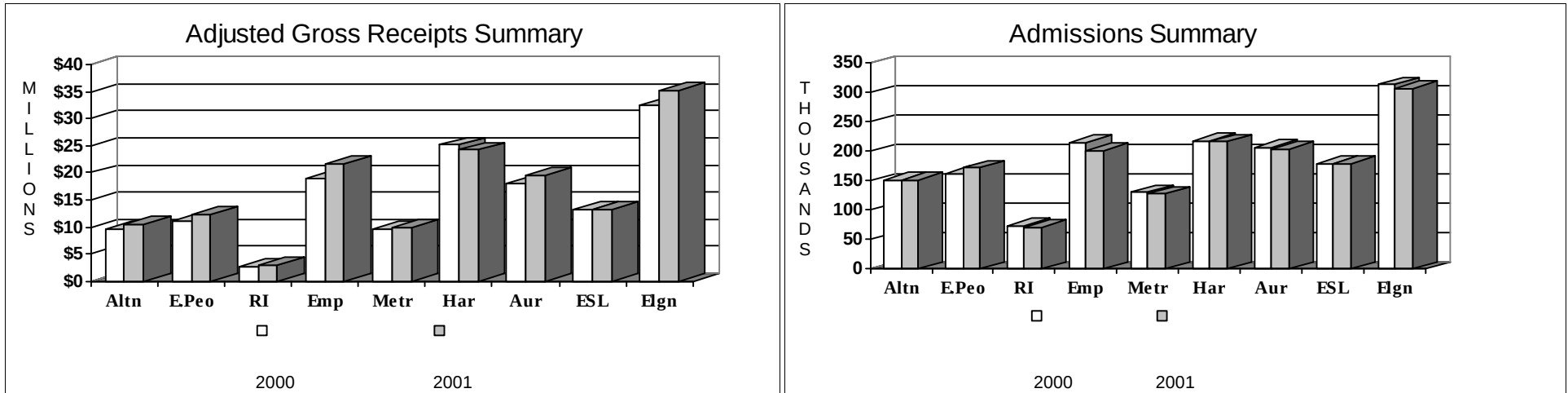
## Monthly Riverboat Casino Report

August, 2001

| Docksite          | Adjusted Gross Receipts (AGR) (000's) | Casino Square Feet | Admissions       | AGR Per Square Foot | AGR Per Admission | Tax Allocations (000's)<br>Adm Tax + Wagering Tax |                |
|-------------------|---------------------------------------|--------------------|------------------|---------------------|-------------------|---------------------------------------------------|----------------|
|                   |                                       |                    |                  |                     |                   | State Share                                       | Local Share    |
| Alton             | \$10,572                              | 23,000             | 151,572          | \$460               | \$70              | \$2,654                                           | \$680          |
| East Peoria       | \$12,372                              | 26,116             | 172,562          | \$474               | \$72              | \$3,266                                           | \$791          |
| Rock Island       | \$2,936                               | 13,200             | 71,296           | \$222               | \$41              | \$365                                             | \$218          |
| Joliet - Empress  | \$21,671                              | 36,266             | 201,504          | \$598               | \$108             | \$6,703                                           | \$1,285        |
| Metropolis        | \$9,921                               | 22,150             | 127,798          | \$448               | \$78              | \$2,253                                           | \$624          |
| Joliet - Harrah's | \$24,207                              | 39,160             | 215,831          | \$618               | \$112             | \$7,478                                           | \$1,426        |
| Aurora            | \$19,594                              | 32,100             | 203,812          | \$610               | \$96              | \$6,082                                           | \$1,183        |
| E St Louis        | \$13,163                              | 27,500             | 178,958          | \$479               | \$74              | \$3,724                                           | \$837          |
| Elgin             | \$35,123                              | 29,850             | 306,706          | \$1,177             | \$115             | \$10,844                                          | \$2,063        |
| <b>Totals</b>     | <b>\$149,559</b>                      | <b>249,342</b>     | <b>1,630,039</b> | <b>\$600</b>        | <b>\$92</b>       | <b>\$43,367</b>                                   | <b>\$9,108</b> |

**NOTE:** - On 6/26/99 DOCKSIDE GAMBLING began in Illinois.

- Local Share = \$1 of the \$2 Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = \$1 of the \$2 Admission Tax plus the balance of the Wagering Tax



# ILLINOIS GAMING BOARD

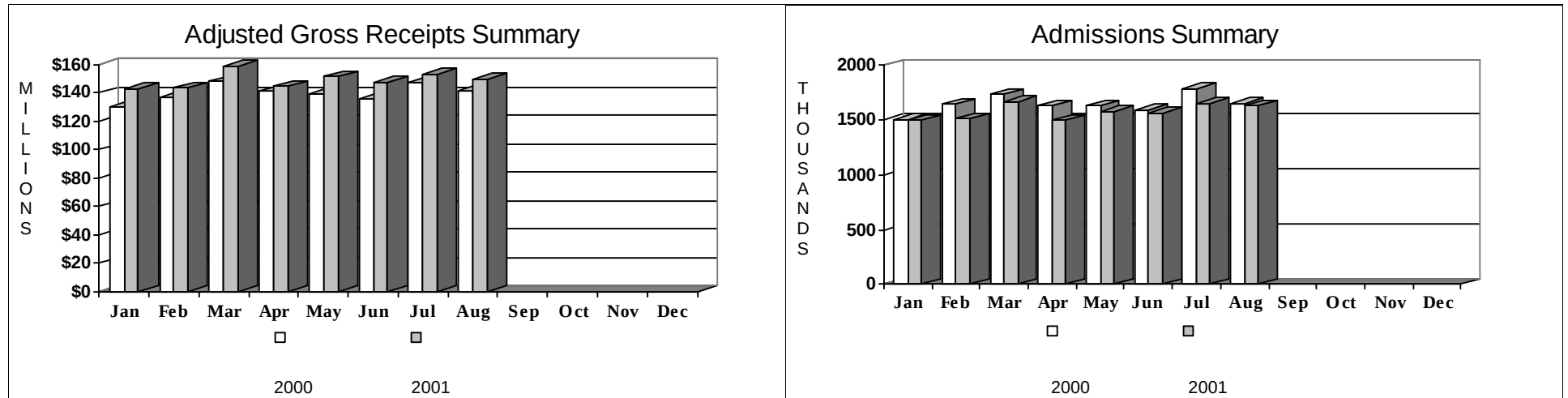
## Monthly Riverboat Casino Report

Calendar Year-To-Date Through August, 2001

| Docksite          | Adjusted Gross Receipts (AGR) (000's) | Casino Square Feet | Admissions        | AGR Per Square Foot | AGR Per Admission | Tax Allocations (000's)<br>Adm Tax + Wagering Tax |                 |
|-------------------|---------------------------------------|--------------------|-------------------|---------------------|-------------------|---------------------------------------------------|-----------------|
|                   |                                       |                    |                   |                     |                   | State Share                                       | Local Share     |
| Alton             | \$82,754                              | 23,000             | 1,165,994         | \$3,598             | \$71              | \$14,354                                          | \$5,304         |
| East Peoria       | \$94,538                              | 26,116             | 1,300,909         | \$3,620             | \$73              | \$17,435                                          | \$6,028         |
| Rock Island       | \$24,220                              | 13,200             | 544,165           | \$1,835             | \$45              | \$2,966                                           | \$1,755         |
| Joliet - Empress  | \$180,138                             | 36,266             | 1,658,857         | \$4,967             | \$109             | \$43,200                                          | \$10,666        |
| Metropolis        | \$77,813                              | 22,150             | 934,142           | \$3,513             | \$83              | \$12,887                                          | \$4,825         |
| Joliet - Harrah's | \$195,014                             | 39,160             | 1,644,850         | \$4,980             | \$119             | \$47,649                                          | \$11,396        |
| Aurora            | \$153,131                             | 32,100             | 1,563,973         | \$4,770             | \$98              | \$35,003                                          | \$9,221         |
| E St Louis        | \$105,096                             | 27,500             | 1,389,235         | \$3,822             | \$76              | \$20,418                                          | \$6,644         |
| Elgin             | \$276,528                             | 29,850             | 2,374,110         | \$9,264             | \$116             | \$72,832                                          | \$16,200        |
| <b>Totals</b>     | <b>\$1,189,232</b>                    | <b>249,342</b>     | <b>12,576,235</b> | <b>\$4,769</b>      | <b>\$95</b>       | <b>\$266,746</b>                                  | <b>\$72,038</b> |

**NOTE:** - On 6/26/99 DOCKSIDE GAMBLING began in Illinois. On that date the definition of admissions changed to reflect the count of patrons entering the gaming areas. This report reflects this change.

- Local Share = \$1 of the \$2 Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = \$1 of the \$2 Admission Tax plus the balance of the Wagering Tax



# ILLINOIS GAMING BOARD

## Monthly Riverboat Casino Report

### August Comparison

|                   | AGR Comparison to Previous Month<br>(000's) |            |          |
|-------------------|---------------------------------------------|------------|----------|
| Docksite          | Aug., 2001                                  | July, 2001 | % Change |
| Alton             | \$10,572                                    | \$10,487   | 0.81%    |
| East Peoria       | \$12,372                                    | \$12,137   | 1.93%    |
| Rock Island       | \$2,936                                     | \$3,080    | -4.67%   |
| Joliet - Empress  | \$21,671                                    | \$23,522   | -7.87%   |
| Metropolis        | \$9,921                                     | \$10,440   | -4.97%   |
| Joliet - Harrah's | \$24,207                                    | \$24,616   | -1.66%   |
| Aurora            | \$19,594                                    | \$20,139   | -2.71%   |
| E St Louis        | \$13,163                                    | \$13,197   | -0.26%   |
| Elgin             | \$35,123                                    | \$35,330   | -0.59%   |
| Totals            | \$149,559                                   | \$152,948  | -2.22%   |

|            | AGR Comparison to Same Month Last Year<br>(000's) |          |  |
|------------|---------------------------------------------------|----------|--|
| Aug., 2001 | Aug., 2000                                        | % Change |  |
| \$10,572   | \$9,540                                           | 10.83%   |  |
| \$12,372   | \$11,194                                          | 10.53%   |  |
| \$2,936    | \$2,810                                           | 4.48%    |  |
| \$21,671   | \$19,075                                          | 13.60%   |  |
| \$9,921    | \$9,644                                           | 2.87%    |  |
| \$24,207   | \$25,126                                          | -3.66%   |  |
| \$19,594   | \$18,151                                          | 7.95%    |  |
| \$13,163   | \$13,353                                          | -1.43%   |  |
| \$35,123   | \$32,595                                          | 7.75%    |  |
| \$149,559  | \$141,489                                         | 5.70%    |  |

|                   | Admission Comparison to Previous Month * |            |          |
|-------------------|------------------------------------------|------------|----------|
| Docksite          | Aug., 2001                               | July, 2001 | % Change |
| Alton             | 151,572                                  | 156,005    | -2.84%   |
| East Peoria       | 172,562                                  | 173,181    | -0.36%   |
| Rock Island       | 71,296                                   | 71,926     | -0.88%   |
| Joliet - Empress  | 201,504                                  | 217,464    | -7.34%   |
| Metropolis        | 127,798                                  | 125,856    | 1.54%    |
| Joliet - Harrah's | 215,831                                  | 210,929    | 2.32%    |
| Aurora            | 203,812                                  | 206,181    | -1.15%   |
| E St Louis        | 178,958                                  | 185,385    | -3.47%   |
| Elgin             | 306,706                                  | 306,362    | 0.11%    |
| Totals            | 1,630,039                                | 1,653,289  | -1.41%   |

|            | Admission Comparison to Same Month Last Year * |          |  |
|------------|------------------------------------------------|----------|--|
| Aug., 2001 | Aug., 2000                                     | % Change |  |
| 151,572    | 151,880                                        | -0.20%   |  |
| 172,562    | 162,551                                        | 6.16%    |  |
| 71,296     | 73,698                                         | -3.26%   |  |
| 201,504    | 214,617                                        | -6.11%   |  |
| 127,798    | 131,111                                        | -2.53%   |  |
| 215,831    | 217,500                                        | -0.77%   |  |
| 203,812    | 207,311                                        | -1.69%   |  |
| 178,958    | 179,696                                        | -0.41%   |  |
| 306,706    | 313,198                                        | -2.07%   |  |
| 1,630,039  | 1,651,562                                      | -1.30%   |  |

\* On 6/26/99 DOCKSIDE GAMBLING began in Illinois.

# ILLINOIS GAMING BOARD

## Statistical Summary

July, 2001

|                       | Comparison to Previous Month |             |          | Comparison to Same Month Last Year |             |          | Cumulative Comparison - January - July |              |          |
|-----------------------|------------------------------|-------------|----------|------------------------------------|-------------|----------|----------------------------------------|--------------|----------|
|                       | July, 2001                   | June, 2001  | % Change | July, 2001                         | July, 2000  | % Change | 2001                                   | 2000         | % Change |
| AGR (000)'s           | \$153,104                    | \$146,883   | 4.24%    | \$153,104                          | \$147,429   | 3.85%    | \$1,039,965                            | \$979,106    | 6.22%    |
| # Of Table Games *    | 296                          | 297         | -0.34%   | 296                                | 346         | -14.45%  | 309                                    | 359          | -14.07%  |
| Table Drop (000)'s    | \$140,945                    | \$136,234   | 3.46%    | \$140,945                          | \$149,780   | -5.90%   | \$1,003,874                            | \$1,033,647  | -2.88%   |
| Table AGR (000)'s     | \$24,625                     | \$23,717    | 3.83%    | \$24,625                           | \$26,079    | -5.58%   | \$171,219                              | \$185,637    | -7.77%   |
| AGR Per Table Per Day | \$2,684                      | \$2,662     | 0.82%    | \$2,684                            | \$2,439     | 10.04%   | \$2,615                                | \$2,426      | 7.81%    |
| Table AGR %           | 17.47%                       | 17.41%      | 0.36%    | 17.47%                             | 17.41%      | 0.34%    | 17.06%                                 | 17.96%       | -5.03%   |
| # Of EGD's *          | 9,295                        | 9,324       | -0.31%   | 9,295                              | 8,867       | 4.83%    | 9,226                                  | 8,793        | 4.92%    |
| EGD Handle (000)'s    | \$2,087,445                  | \$2,016,761 | 3.50%    | \$2,087,445                        | \$2,103,220 | -0.75%   | \$14,324,567                           | \$13,911,153 | 2.97%    |
| EGD AGR (000)'s       | \$128,479                    | \$123,165   | 4.31%    | \$128,479                          | \$121,350   | 5.88%    | \$868,746                              | \$793,468    | 9.49%    |
| AGR Per EGD Per Day   | \$446                        | \$440       | 1.26%    | \$446                              | \$443       | 0.61%    | \$444                                  | \$424        | 4.79%    |
| EGD AGR %             | 6.15%                        | 6.11%       | 0.78%    | 6.15%                              | 5.77%       | 6.68%    | 6.06%                                  | 5.70%        | 6.33%    |
| Admissions            | 1,653,289                    | 1,561,882   | 5.85%    | 1,653,289                          | 1,783,223   | -7.29%   | 10,946,196                             | 11,502,431   | -4.84%   |
| Casino Square Feet    | 249,342                      | 249,342     | 0.00%    | 249,342                            | 247,342     | 0.81%    | 249,342                                | 247,342      | 0.81%    |
| AGR Per Admission     | \$92.61                      | \$94.04     | -1.53%   | \$92.61                            | \$82.68     | 12.01%   | \$95.01                                | \$85.12      | 11.61%   |
| AGR Per Square Foot   | \$614.03                     | \$589.08    | 4.24%    | \$614.03                           | \$596.05    | 3.02%    | \$4,170.84                             | \$3,958.51   | 5.36%    |

\* Weighted Average

## Calendar Year-To-Date (000's)

| <i>Docksite</i>   | <i>Start Date</i>  | <i>Table AGR</i> |           |          | <i>EGD AGR</i> |           |          |
|-------------------|--------------------|------------------|-----------|----------|----------------|-----------|----------|
|                   |                    | 2001             | 2000      | % Change | 2001           | 2000      | % Change |
| Alton             | September 11, 1991 | \$7,130          | \$7,885   | -9.58%   | \$65,074       | \$58,670  | 10.91%   |
| East Peoria       | November 20, 1991  | \$10,414         | \$10,841  | -3.93%   | \$71,765       | \$66,112  | 8.55%    |
| Rock Island       | March 11, 1992     | \$1,847          | \$1,997   | -7.54%   | \$19,474       | \$15,697  | 24.06%   |
| Joliet - Empress  | June 17, 1992      | \$24,521         | \$27,442  | -10.64%  | \$134,035      | \$112,876 | 18.75%   |
| Metropolis        | February 23, 1993  | \$10,665         | \$12,107  | -11.91%  | \$57,276       | \$52,835  | 8.40%    |
| Joliet - Harrah's | May 04, 1993       | \$23,401         | \$24,151  | -3.11%   | \$147,370      | \$140,125 | 5.17%    |
| Aurora            | June 17, 1993      | \$27,243         | \$28,837  | -5.53%   | \$106,320      | \$99,963  | 6.36%    |
| E St Louis        | June 23, 1993      | \$14,570         | \$16,954  | -14.06%  | \$77,334       | \$76,190  | 1.50%    |
| Elgin             | October 06, 1994   | \$51,428         | \$55,423  | -7.21%   | \$190,099      | \$170,999 | 11.17%   |
|                   | <i>Totals</i>      | \$171,219        | \$185,637 | -7.77%   | \$868,746      | \$793,468 | 9.49%    |

# ILLINOIS GAMING BOARD

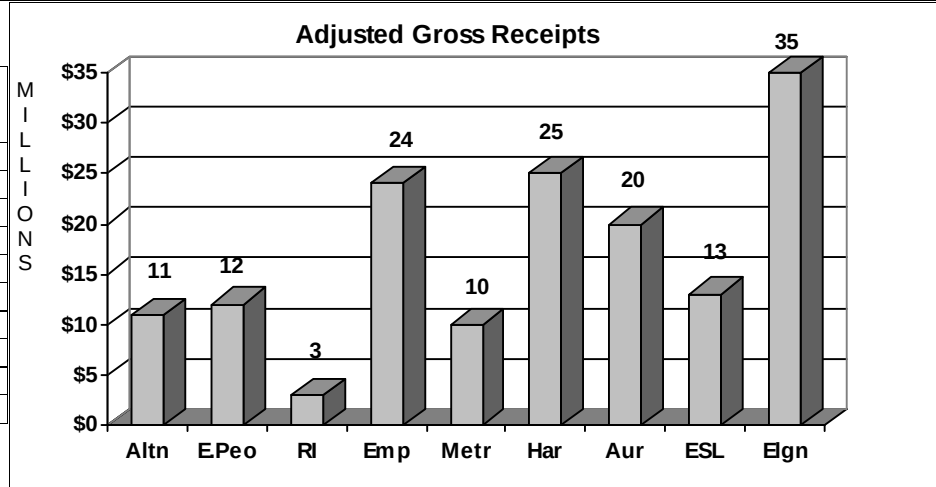
## Docksite Detail

July, 2001

|                       | Alton       | E. Peoria   | Rock Island | Joliet Empress | Metropolis  | Joliet Harrah's | Aurora      | E.St. Louis | Elgin        | Totals       |
|-----------------------|-------------|-------------|-------------|----------------|-------------|-----------------|-------------|-------------|--------------|--------------|
| AGR (000)'s           | \$10,509    | \$12,152    | \$3,063     | \$23,617       | \$10,441    | \$24,628        | \$20,144    | \$13,245    | \$35,304     | \$153,104    |
| # Of Table Games *    | 28          | 34          | 19          | 32             | 25          | 31              | 44          | 40          | 43           | 296          |
| Table Drop (000)'s    | \$4,617     | \$7,358     | \$1,308     | \$24,770       | \$8,019     | \$19,810        | \$23,249    | \$11,116    | \$40,696     | \$140,945    |
| Table AGR (000)'s     | \$915       | \$1,501     | \$202       | \$3,466        | \$1,699     | \$3,764         | \$4,054     | \$2,062     | \$6,961      | \$24,625     |
| AGR Per Table Per Day | \$1,054     | \$1,424     | \$343       | \$3,494        | \$2,193     | \$3,917         | \$2,972     | \$1,663     | \$5,222      | \$2,684      |
| Table AGR %           | 19.82%      | 20.39%      | 15.46%      | 13.99%         | 21.19%      | 19.00%          | 17.44%      | 18.55%      | 17.10%       | 17.47%       |
| # Of EGD's *          | 987         | 1,122       | 604         | 1,133          | 1,118       | 1,138           | 1,055       | 1,088       | 1,050        | 9,295        |
| EGD Handle (000)'s    | \$172,003   | \$161,512   | \$42,968    | \$302,825      | \$124,926   | \$297,405       | \$258,264   | \$218,893   | \$508,648    | \$2,087,445  |
| EGD AGR (000)'s       | \$9,594     | \$10,652    | \$2,861     | \$20,150       | \$8,742     | \$20,864        | \$16,090    | \$11,184    | \$28,343     | \$128,479    |
| AGR Per EGD Per Day   | \$314       | \$306       | \$153       | \$574          | \$252       | \$591           | \$492       | \$332       | \$871        | \$446        |
| EGD AGR %             | 5.58%       | 6.60%       | 6.66%       | 6.65%          | 7.00%       | 7.02%           | 6.23%       | 5.11%       | 5.57%        | 6.15%        |
| Admissions            | 156,005     | 173,181     | 71,926      | 217,464        | 125,856     | 210,929         | 206,181     | 185,385     | 306,362      | 1,653,289    |
| Casino Square Feet    | 23,000      | 26,116      | 13,200      | 36,266         | 22,150      | 39,160          | 32,100      | 27,500      | 29,850       | 249,342      |
| AGR Per Admission     | \$67        | \$70        | \$43        | \$109          | \$83        | \$117           | \$98        | \$71        | \$115        | \$93         |
| AGR Per Square Foot   | \$457       | \$465       | \$232       | \$651          | \$471       | \$629           | \$628       | \$482       | \$1,183      | \$614        |
| State Share of Taxes  | \$2,253,417 | \$2,958,918 | \$379,942   | \$7,273,949    | \$2,213,762 | \$7,595,876     | \$6,247,925 | \$3,484,670 | \$10,905,372 | \$43,313,831 |
| Local Share of Taxes  | \$680,358   | \$780,041   | \$225,934   | \$1,393,544    | \$647,832   | \$1,441,753     | \$1,213,138 | \$845,242   | \$2,072,863  | \$9,300,705  |

\*Note Based on w eighted average

| <i>Table Game</i>    | <i>Number of Units*</i> | <i>Adjusted Gross Receipts</i> |
|----------------------|-------------------------|--------------------------------|
| BlackJack / 21       | 183                     | \$11,370,670                   |
| Craps                | 37                      | \$6,554,666                    |
| Roulette             | 24                      | \$3,056,036                    |
| Baccarat             | 2                       | \$208,454                      |
| Mini-Baccarat        | 4                       | \$539,888                      |
| Let It Ride          | 10                      | \$604,451                      |
| Caribbean Stud Poker | 26                      | \$1,815,448                    |
| Poker                | 6                       | \$247,601                      |
| Three Card Poker     | 4                       | \$227,572                      |
| <b>Total</b>         | 296                     | \$24,624,785                   |



| <i>EGD</i>   | <i>Number of Units*</i> | <i>Adjusted Gross Receipts</i> |
|--------------|-------------------------|--------------------------------|
| 5 Cent       | 1865                    | \$21,780,417                   |
| 10 Cent      | 132                     | \$1,503,694                    |
| 25 Cent      | 3410                    | \$39,959,908                   |
| 50 Cent      | 403                     | \$6,580,248                    |
| \$1.00       | 3032                    | \$48,361,737                   |
| \$5.00       | 379                     | \$8,421,740                    |
| \$10.00      | 19                      | \$341,290                      |
| \$25.00      | 49                      | \$1,500,109                    |
| \$100.00     | 6                       | \$30,026                       |
| <b>Total</b> | 9295                    | \$128,479,170                  |

# ILLINOIS GAMING BOARD

## Monthly Riverboat Casino Report

July, 2001

### EGD AGR To Handle Percentages

|          | Alton  |       | East Peoria |       | Rock Island |       | Joliet - Empress |        | Metropolis |        | Joliet - Harrah's |        | Aurora |        | E St Louis |       | Elgin  |        | Totals |        |
|----------|--------|-------|-------------|-------|-------------|-------|------------------|--------|------------|--------|-------------------|--------|--------|--------|------------|-------|--------|--------|--------|--------|
|          | #EGD's | %     | #EGD's      | %     | #EGD's      | %     | #EGD's           | %      | #EGD's     | %      | #EGD's            | %      | #EGD's | %      | #EGD's     | %     | #EGD's | %      | #EGD's | %      |
| 5 Cent   | 323    | 7.70% | 316         | 7.87% | 195         | 7.44% | 183              | 11.04% | 262        | 9.26%  | 216               | 12.07% | 140    | 11.58% | 230        | 8.51% |        |        | 1865   | 9.43%  |
| 10 Cent  |        |       |             |       |             |       |                  |        | 64         | 10.47% | 68                | 12.41% |        |        |            |       |        |        | 132    | 12.05% |
| 25 Cent  | 330    | 5.54% | 447         | 6.75% | 291         | 6.72% | 428              | 7.62%  | 331        | 8.49%  | 397               | 7.80%  | 367    | 7.37%  | 419        | 5.61% | 400    | 7.49%  | 3410   | 7.13%  |
| 50 Cent  | 73     | 6.30% | 54          | 5.89% |             |       | 57               | 7.35%  | 27         | 7.79%  |                   |        | 57     | 7.92%  | 34         | 3.55% | 101    | 6.78%  | 403    | 6.62%  |
| \$1.00   | 233    | 4.14% | 275         | 6.33% | 105         | 5.65% | 398              | 5.77%  | 383        | 6.20%  | 421               | 5.22%  | 415    | 4.82%  | 363        | 4.53% | 439    | 5.27%  | 3032   | 5.25%  |
| \$5.00   | 22     | 4.71% | 20          | 4.07% | 11          | 6.60% | 53               | 3.10%  | 45         | 4.95%  | 27                | 4.38%  | 68     | 5.11%  | 37         | 2.51% | 96     | 3.79%  | 379    | 3.87%  |
| \$10.00  | 3      | 5.39% | 5           | 0.88% |             |       | 3                | 3.85%  | 6          | 2.64%  | 2                 | 8.73%  |        |        |            |       |        |        | 19     | 3.93%  |
| \$25.00  | 3      | 0.99% | 4           | 3.01% | 2           | 1.34% | 11               | 3.97%  |            |        | 6                 | 9.61%  | 8      | 4.12%  | 3          | 8.29% | 12     | 4.67%  | 49     | 5.01%  |
| \$100.00 |        |       | 1           | 6.93% |             |       |                  |        |            |        | 1                 | 5.74%  |        |        | 2          | 3.40% | 2      | -2.84% | 6      | 0.45%  |

### Table AGR To Drop Percentages

|                | Alton   |        | East Peoria |        | Rock Island |        | Joliet - Empress |        | Metropolis |        | Joliet - Harrah's |        | Aurora  |        | E St Louis |        | Elgin   |        | Totals  |        |
|----------------|---------|--------|-------------|--------|-------------|--------|------------------|--------|------------|--------|-------------------|--------|---------|--------|------------|--------|---------|--------|---------|--------|
|                | #Tables | %      | #Tables     | %      | #Tables     | %      | #Tables          | %      | #Tables    | %      | #Tables           | %      | #Tables | %      | #Tables    | %      | #Tables | %      | #Tables | %      |
| BlackJack / 21 | 19      | 17.16% | 21          | 17.44% | 13          | 11.51% | 18               | 11.17% | 16         | 15.71% | 21                | 16.46% | 24      | 13.77% | 25         | 14.19% | 26      | 16.11% | 183     | 14.87% |
| Craps          | 2       | 20.84% | 4           | 23.44% | 2           | 25.07% | 4                | 13.30% | 3          | 30.73% | 4                 | 23.60% | 6       | 19.83% | 4          | 27.40% | 8       | 19.10% | 37      | 20.34% |
| Roulette       | 2       | 31.60% | 3           | 37.46% | 2           | 25.10% | 2                | 25.72% | 2          | 30.82% | 2                 | 24.78% | 3       | 31.01% | 4          | 28.88% | 4       | 26.58% | 24      | 27.93% |
| Baccarat       |         |        |             |        |             |        | 1                | 10.72% |            |        |                   |        |         |        |            |        | 1       | 0.65%  | 2       | 4.01%  |
| Mini-Baccarat  |         |        |             |        |             |        |                  |        | 1          | 31.54% | 1                 | 13.56% | 1       | 13.93% | 1          | 15.73% |         |        | 4       | 16.48% |
| Let It Ride    | 1       | 20.78% | 2           | 16.90% |             |        | 2                | 20.66% | 1          | 20.43% | 1                 | 19.14% | 1       | 26.18% | 2          | 28.44% |         |        | 10      | 21.78% |
| Caribbean Stud | 2       | 23.54% | 4           | 16.31% | 2           | 12.01% | 3                | 26.42% | 2          | 27.89% | 2                 | 27.05% | 3       | 22.73% | 4          | 13.50% | 4       | 27.63% | 26      | 24.43% |
| Three Card Pok | 2       | 20.54% |             |        |             |        | 2                | 11.67% |            |        |                   |        |         |        |            |        |         |        | 4       | 14.25% |

Note: Poker has been excluded from this report. Because poker is competition between patrons, the table AGR to drop percent is not a relevant comparison.