

ILLINOIS GAMING BOARD

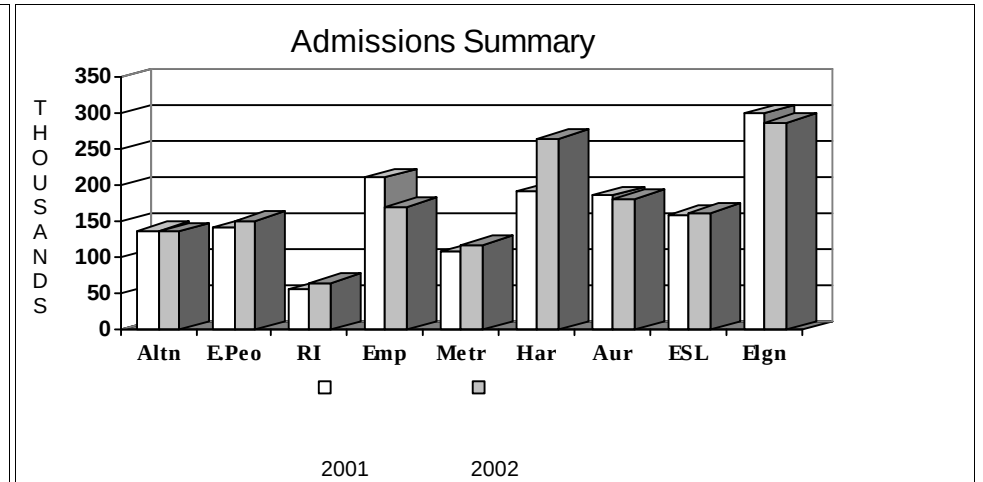
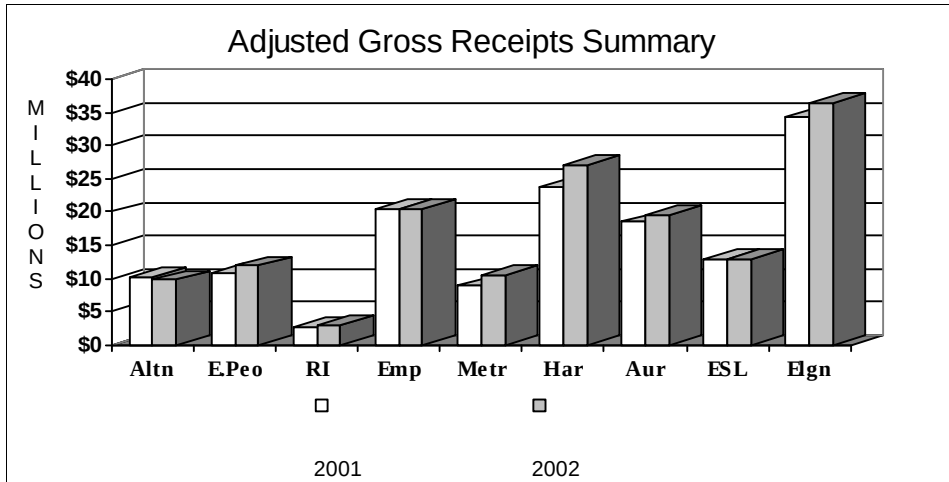
Monthly Riverboat Casino Report

January, 2002

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$9,777	23,000	136,173	\$425	\$72	\$1,114	\$625
East Peoria	\$11,888	26,116	151,023	\$455	\$79	\$1,340	\$745
Rock Island	\$3,094	17,200	65,655	\$180	\$47	\$375	\$220
Joliet - Empress	\$20,577	36,266	170,474	\$567	\$121	\$2,228	\$1,199
Metropolis	\$10,525	29,600	118,864	\$356	\$89	\$1,171	\$645
Joliet - Harrah's	\$26,966	39,000	264,544	\$691	\$102	\$3,059	\$1,613
Aurora	\$19,435	32,100	182,489	\$605	\$107	\$2,126	\$1,154
E St Louis	\$12,906	27,500	161,961	\$469	\$80	\$1,453	\$807
Elgin	\$36,292	29,850	287,604	\$1,216	\$126	\$4,481	\$2,102
Totals	\$151,459	260,632	1,538,787	\$581	\$98	\$17,348	\$9,112

NOTE: - On 6/26/99 DOCKSIDE GAMBLING began in Illinois.

- Local Share = \$1 of the \$2 Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = \$1 of the \$2 Admission Tax plus the balance of the Wagering Tax



ILLINOIS GAMING BOARD

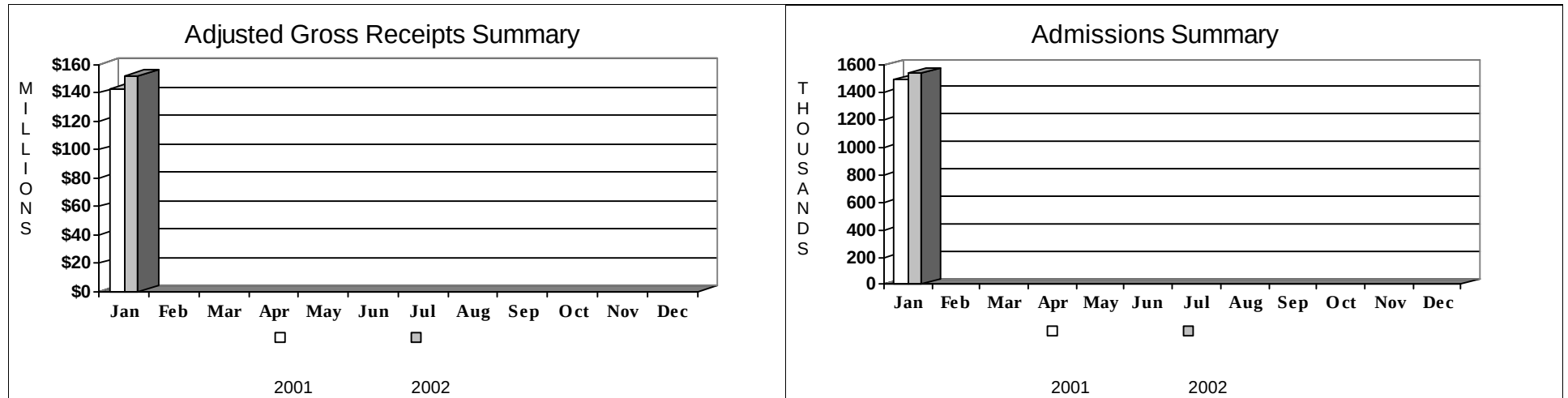
Monthly Riverboat Casino Report

Calendar Year-To-Date Through January, 2002

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Totals	\$151,459	260,632	1,537,787	\$581	\$98	\$17,348	\$9,112

NOTE: - On 6/26/99 DOCKSIDE GAMBLING began in Illinois. On that date the definition of admissions changed to reflect the count of patrons entering the gaming areas. This report reflects this change.

- Local Share = \$1 of the \$2 Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = \$1 of the \$2 Admission Tax plus the balance of the Wagering Tax



ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

January Comparison

	AGR Comparison to Previous Month (000's)		
Docksite	Jan., 2002	Dec., 2001	% Change
Alton	\$9,777	\$9,921	-1.45%
East Peoria	\$11,888	\$12,034	-1.22%
Rock Island	\$3,094	\$2,738	12.99%
Joliet - Empress	\$20,577	\$20,031	2.72%
Metropolis	\$10,525	\$10,661	-1.27%
Joliet - Harrah's	\$26,966	\$28,327	-4.81%
Aurora	\$19,435	\$20,799	-6.56%
E St Louis	\$12,906	\$13,553	-4.77%
Elgin	\$36,292	\$36,105	0.52%
Totals	\$151,459	\$154,169	-1.76%

	AGR Comparison to Same Month Last Year (000's)		
Jan., 2002	Jan., 2001	% Change	
\$9,777	\$10,154	-3.71%	
\$11,888	\$10,767	10.41%	
\$3,094	\$2,660	16.33%	
\$20,577	\$20,558	0.09%	
\$10,525	\$8,867	18.70%	
\$26,966	\$23,658	13.98%	
\$19,435	\$18,483	5.15%	
\$12,906	\$12,906	0.00%	
\$36,292	\$34,348	5.66%	
\$151,459	\$142,400	6.36%	

	Admission Comparison to Previous Month *		
Docksite	Jan., 2002	Dec., 2001	% Change
Alton	136,173	135,951	0.16%
East Peoria	151,023	160,103	-5.67%
Rock Island	65,655	60,232	9.00%
Joliet - Empress	170,474	170,508	-0.02%
Metropolis	118,864	121,600	-2.25%
Joliet - Harrah's	264,544	276,926	-4.47%
Aurora	182,489	196,040	-6.91%
E St Louis	161,961	163,093	-0.69%
Elgin	287,604	286,862	0.26%
Totals	1,538,787	1,571,315	-2.07%

	Admission Comparison to Same Month Last Year *		
Jan., 2002	Jan., 2001	% Change	
136,173	138,284	-1.53%	
151,023	141,461	6.76%	
65,655	55,937	17.37%	
170,474	210,486	-19.01%	
118,864	108,759	9.29%	
264,544	191,719	37.99%	
182,489	186,122	-1.95%	
161,961	159,880	1.30%	
287,604	300,058	-4.15%	
1,538,787	1,492,706	3.09%	

* On 6/26/99 DOCKSIDE GAMBLING began in Illinois.

ILLINOIS GAMING BOARD

Statistical Summary

December, 2001

	Comparison to Previous Month			Comparison to Same Month Last Year			Cumulative Comparison - January - December		
	Dec., 2001	Nov., 2001	% Change	Dec., 2001	Dec., 2000	% Change	2001	2000	% Change
AGR (000)'s	\$153,732	\$149,339	2.94%	\$153,732	\$121,119	26.93%	\$1,783,958	\$1,658,004	7.60%
# Of Table Games *	301	295	2.03%	301	317	-5.05%	303	348	-12.78%
Table Drop (000)'s	\$150,357	\$144,212	4.26%	\$150,357	\$133,178	12.90%	\$1,707,015	\$1,736,972	-1.72%
Table AGR (000)'s	\$26,858	\$26,043	3.13%	\$26,858	\$22,526	19.23%	\$291,015	\$308,795	-5.76%
AGR Per Table Per Day	\$2,878	\$2,943	-2.19%	\$2,878	\$2,292	25.57%	\$2,629	\$2,428	8.32%
Table AGR %	17.86%	18.06%	-1.09%	17.86%	16.91%	5.61%	17.05%	17.78%	-4.10%
# Of EGD's *	9,378	9,392	-0.15%	9,378	9,099	3.07%	9,252	8,876	4.25%
EGD Handle (000)'s	\$2,024,191	\$1,982,178	2.12%	\$2,024,191	\$1,701,674	18.95%	\$24,323,143	\$23,499,519	3.50%
EGD AGR (000)'s	\$126,874	\$123,296	2.90%	\$126,874	\$98,593	28.68%	\$1,492,943	\$1,349,210	10.65%
AGR Per EGD Per Day	\$436	\$438	-0.27%	\$436	\$350	24.86%	\$442	\$415	6.40%
EGD AGR %	6.27%	6.22%	0.77%	6.27%	5.79%	8.18%	6.14%	5.74%	6.91%
Admissions	1,571,315	1,563,745	0.48%	1,571,315	1,268,087	23.91%	18,808,281	19,014,939	-1.09%
Casino Square Feet	260,632	256,632	1.56%	260,632	249,342	4.53%	252,105	248,175	1.58%
AGR Per Admission	\$97.84	\$95.50	2.45%	\$97.84	\$95.51	2.43%	\$94.85	\$87.19	8.78%
AGR Per Square Foot	\$589.84	\$581.92	1.36%	\$589.84	\$485.75	21.43%	\$7,076.24	\$6,680.78	5.92%

* Weighted Average

Calendar Year-To-Date (000's)

<i>Docksite</i>	<i>Start Date</i>	<i>Table AGR</i>			<i>EGD AGR</i>		
		2001	2000	% Change	2001	2000	% Change
Alton	September 11, 1991	\$12,143	\$12,348	-1.67%	\$109,769	\$99,722	10.07%
East Peoria	November 20, 1991	\$17,360	\$17,728	-2.07%	\$123,477	\$111,703	10.54%
Rock Island	March 11, 1992	\$2,956	\$3,417	-13.49%	\$32,726	\$27,664	18.30%
Joliet - Empress	June 17, 1992	\$39,056	\$45,607	-14.36%	\$221,807	\$190,259	16.58%
Metropolis	February 23, 1993	\$18,878	\$19,726	-4.30%	\$100,906	\$89,091	13.26%
Joliet - Harrah's	May 04, 1993	\$39,497	\$41,126	-3.96%	\$261,400	\$239,498	9.14%
Aurora	June 17, 1993	\$47,878	\$48,449	-1.18%	\$184,334	\$169,046	9.04%
E St Louis	June 23, 1993	\$25,469	\$28,141	-9.50%	\$129,614	\$128,739	0.68%
Elgin	October 06, 1994	\$87,779	\$92,253	-4.85%	\$328,911	\$293,486	12.07%
	<i>Totals</i>	\$291,015	\$308,795	-5.76%	\$1,492,943	\$1,349,210	10.65%

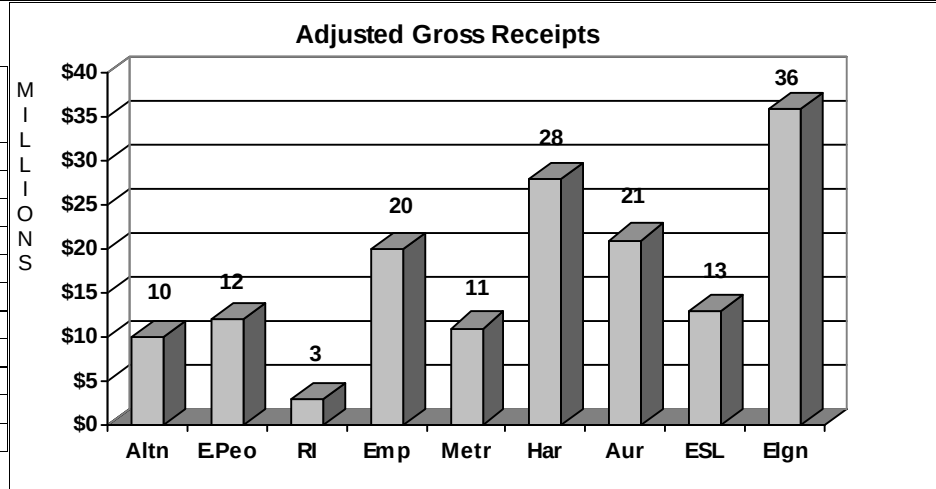
ILLINOIS GAMING BOARD

Docksite Detail December, 2001

	Alton	E. Peoria	Rock Island	Joliet Empress	Metropolis	Joliet Harrah's	Aurora	E.St. Louis	Elgin	Totals
AGR (000)'s	\$9,908	\$12,030	\$2,789	\$19,992	\$10,668	\$28,380	\$20,769	\$13,161	\$36,034	\$153,732
# Of Table Games *	28	30	20	32	25	31	44	46	45	301
Table Drop (000)'s	\$4,698	\$7,837	\$1,552	\$20,339	\$8,797	\$24,591	\$26,573	\$12,126	\$43,845	\$150,357
Table AGR (000)'s	\$1,034	\$1,414	\$205	\$3,047	\$1,970	\$4,049	\$4,582	\$2,564	\$7,994	\$26,858
AGR Per Table Per Day	\$1,191	\$1,520	\$330	\$3,072	\$2,541	\$4,213	\$3,359	\$1,798	\$5,730	\$2,878
Table AGR %	22.01%	18.04%	13.18%	14.98%	22.39%	16.46%	17.24%	21.15%	18.23%	17.86%
# Of EGD's *	1,013	1,150	622	1,133	1,174	1,138	1,055	1,043	1,050	9,378
EGD Handle (000)'s	\$167,825	\$155,741	\$41,840	\$253,049	\$122,476	\$331,204	\$254,416	\$209,702	\$487,940	\$2,024,191
EGD AGR (000)'s	\$8,874	\$10,617	\$2,585	\$16,945	\$8,699	\$24,332	\$16,187	\$10,597	\$28,041	\$126,874
AGR Per EGD Per Day	\$283	\$298	\$134	\$482	\$239	\$690	\$495	\$328	\$861	\$436
EGD AGR %	5.29%	6.82%	6.18%	6.70%	7.10%	7.35%	6.36%	5.05%	5.75%	6.27%
Admissions	135,951	160,103	60,232	170,508	121,600	276,926	196,040	163,093	286,862	1,571,315
Casino Square Feet	23,000	26,116	17,200	36,266	29,600	39,000	32,100	27,500	29,850	260,632
AGR Per Admission	\$73	\$75	\$46	\$117	\$88	\$102	\$106	\$81	\$126	\$98
AGR Per Square Foot	\$431	\$461	\$162	\$551	\$360	\$728	\$647	\$479	\$1,207	\$590
State Share of Taxes	\$3,112,117	\$3,770,435	\$470,946	\$6,179,865	\$3,319,756	\$8,775,110	\$6,435,737	\$4,228,872	\$11,118,343	\$47,411,181
Local Share of Taxes	\$631,978	\$761,825	\$197,136	\$1,172,067	\$654,626	\$1,693,290	\$1,235,989	\$840,722	\$2,092,108	\$9,279,741

*Note Based on w eighted average

<i>Table Game</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
BlackJack / 21	187	\$12,334,369
Craps	36	\$6,999,684
Roulette	25	\$3,334,217
Baccarat	2	\$568,237
Mini-Baccarat	6	\$513,407
Let It Ride	8	\$439,993
Caribbean Stud Poker	23	\$2,068,518
Poker	6	\$261,463
Three Card Poker	5	\$315,018
Pai Gow Poker	3	\$22,938
Total	301	\$26,857,844



<i>EGD</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
5 Cent	1946	\$22,619,092
10 Cent	193	\$3,625,650
25 Cent	3329	\$37,980,882
50 Cent	412	\$5,818,613
\$1.00	3033	\$45,957,284
\$5.00	384	\$8,388,695
\$10.00	23	\$363,170
\$25.00	50	\$1,722,774
\$100.00	8	\$398,150
Total	9378	\$126,874,311

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

December, 2001

EGD AGR To Handle Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%
5 Cent	322	7.63%	333	7.99%	223	7.63%	193	11.88%	300	9.55%	188	12.55%	168	11.71%	219	8.65%			1946	9.71%
10 Cent							66	11.26%	24	10.08%	103	12.32%							193	11.95%
25 Cent	325	5.04%	419	6.38%	250	5.44%	386	6.49%	409	8.59%	379	7.96%	346	7.36%	394	5.36%	421	7.89%	3329	6.97%
50 Cent	91	5.74%	59	6.05%	7	7.95%	53	6.90%	27	6.79%			57	7.20%	34	5.25%	84	6.71%	412	6.47%
\$1.00	242	3.76%	306	6.66%	129	5.32%	375	5.67%	360	6.62%	422	5.32%	408	5.04%	354	4.64%	437	5.14%	3033	5.27%
\$5.00	27	5.05%	23	5.53%	11	3.14%	45	4.02%	45	3.92%	37	6.08%	68	5.11%	37	2.84%	91	3.72%	384	4.20%
\$10.00	3	1.59%	5	8.52%			3	1.54%	6	3.02%	3	-2.11%					3	6.16%	23	2.96%
\$25.00	3	4.56%	4	7.71%	2	9.29%	10	5.83%	3	0.73%	5	11.23%	8	3.61%	3	6.01%	12	5.60%	50	5.85%
\$100.00			1	8.03%			2	9.82%			1	10.93%			2	1.33%	2	10.05%	8	3.29%

Table AGR To Drop Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%
BlackJack / 21	19	16.70%	20	14.73%	14	7.75%	18	12.69%	16	19.55%	21	13.65%	24	15.75%	26	17.29%	29	13.53%	187	14.62%
Craps	2	31.99%	3	27.39%	2	21.57%	4	13.52%	3	27.03%	4	19.41%	6	16.48%	6	26.22%	6	22.50%	36	20.64%
Roulette	2	27.48%	3	24.28%	2	25.99%	2	26.70%	2	20.58%	2	26.37%	3	23.51%	4	25.31%	5	27.87%	25	26.17%
Baccarat							1	10.27%									1	25.20%	2	19.64%
Mini-Baccarat									1	39.14%	1	13.91%	1	4.42%	3	31.78%			6	18.36%
Let It Ride	1	20.41%	1	25.13%			1	15.20%	1	9.96%	1	13.02%	1	16.98%	2	27.40%			8	17.92%
Caribbean Stud	2	29.45%	3	4.75%	2	29.10%	3	29.71%	2	30.49%	2	26.57%	3	27.49%	2	28.40%	4	26.05%	23	26.06%
Three Card Pok	2	17.70%					3	14.76%											5	15.49%
Pai Gow Poker															3	17.99%			3	17.99%

Note: Poker has been excluded from this report. Because poker is competition between patrons, the table AGR to drop percent is not a relevant comparison.