

ILLINOIS GAMING BOARD

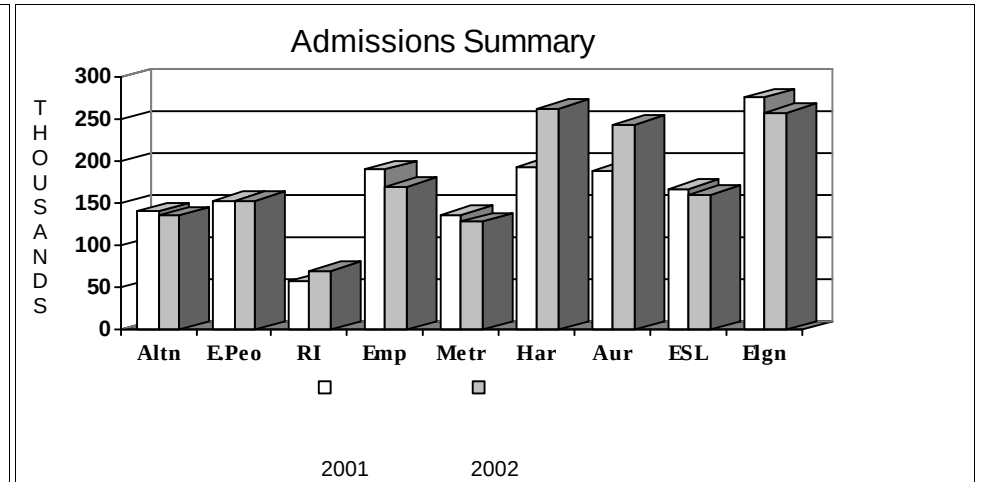
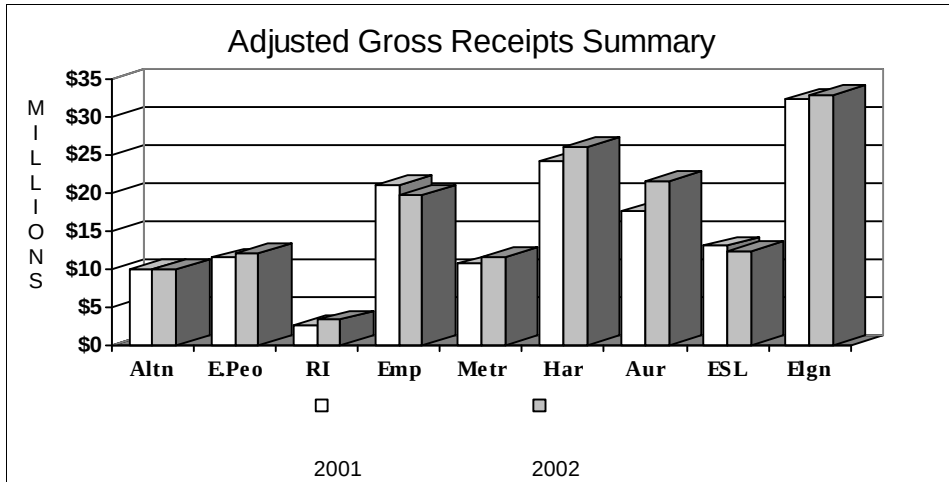
Monthly Riverboat Casino Report

February, 2002

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$10,068	23,000	135,711	\$438	\$74	\$1,143	\$639
East Peoria	\$12,210	26,116	154,048	\$468	\$79	\$1,375	\$765
Rock Island	\$3,289	17,200	69,997	\$191	\$47	\$399	\$234
Joliet - Empress	\$19,666	36,266	170,340	\$542	\$115	\$2,899	\$1,154
Metropolis	\$11,690	29,600	129,171	\$395	\$90	\$1,298	\$714
Joliet - Harrah's	\$26,127	39,000	262,623	\$670	\$99	\$4,336	\$1,569
Aurora	\$21,460	37,954	243,939	\$565	\$88	\$3,185	\$1,317
E St Louis	\$12,417	27,500	160,715	\$452	\$77	\$1,419	\$782
Elgin	\$32,882	29,850	257,679	\$1,102	\$128	\$6,149	\$1,902
Totals	\$149,809	266,486	1,584,223	\$562	\$95	\$22,202	\$9,075

NOTE: - On 6/26/99 DOCKSIDE GAMBLING began in Illinois.

- Local Share = \$1 of the \$2 Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = \$1 of the \$2 Admission Tax plus the balance of the Wagering Tax



ILLINOIS GAMING BOARD

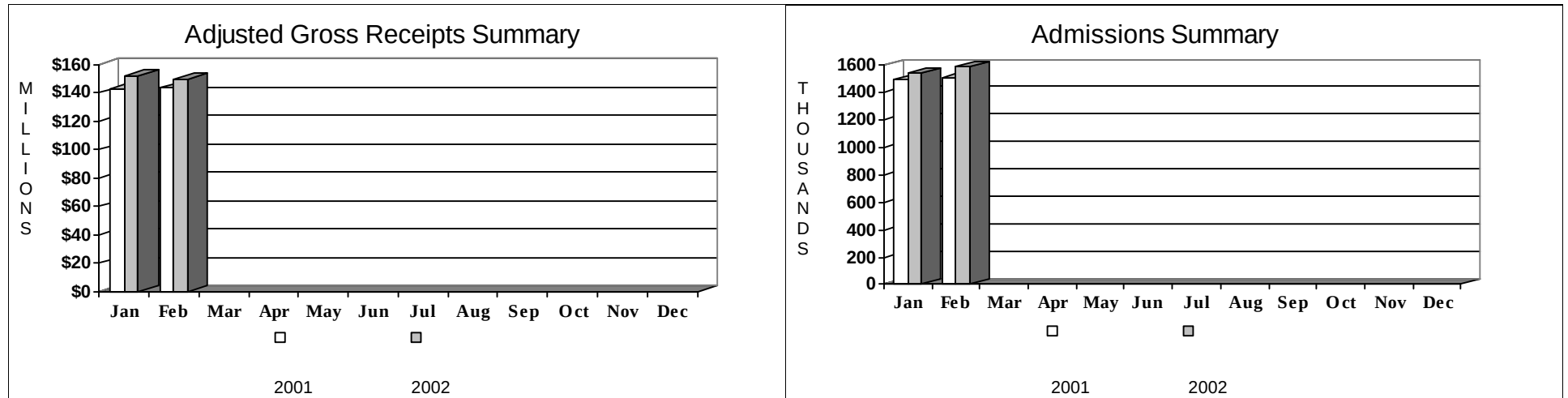
Monthly Riverboat Casino Report

Calendar Year-To-Date Through February, 2002

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$19,845	23,000	271,884	\$863	\$73	\$2,256	\$1,264
East Peoria	\$24,098	26,116	305,071	\$923	\$79	\$2,715	\$1,510
Rock Island	\$6,383	17,200	135,652	\$371	\$47	\$774	\$455
Joliet - Empress	\$40,243	36,266	340,814	\$1,110	\$118	\$5,127	\$2,353
Metropolis	\$22,215	29,600	248,035	\$750	\$90	\$2,470	\$1,359
Joliet - Harrah's	\$53,093	39,000	527,167	\$1,361	\$101	\$7,396	\$3,182
Aurora	\$40,895	35,027	426,428	\$1,168	\$96	\$5,311	\$2,471
E St Louis	\$25,323	27,500	322,676	\$921	\$78	\$2,871	\$1,589
Elgin	\$69,174	29,850	545,283	\$2,317	\$127	\$10,630	\$4,004
Totals	\$301,268	263,559	3,123,010	\$1,143	\$96	\$39,550	\$18,186

NOTE: - On 6/26/99 DOCKSIDE GAMBLING began in Illinois. On that date the definition of admissions changed to reflect the count of patrons entering the gaming areas. This report reflects this change.

- Local Share = \$1 of the \$2 Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = \$1 of the \$2 Admission Tax plus the balance of the Wagering Tax



ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

February Comparison

	AGR Comparison to Previous Month (000's)		
Docksite	Feb., 2002	Jan., 2002	% Change
Alton	\$10,068	\$9,777	2.98%
East Peoria	\$12,210	\$11,888	2.71%
Rock Island	\$3,289	\$3,094	6.31%
Joliet - Empress	\$19,666	\$20,577	-4.42%
Metropolis	\$11,690	\$10,525	11.07%
Joliet - Harrah's	\$26,127	\$26,966	-3.11%
Aurora	\$21,460	\$19,435	10.41%
E St Louis	\$12,417	\$12,906	-3.79%
Elgin	\$32,882	\$36,292	-9.40%
Totals	\$149,809	\$151,459	-1.09%

	AGR Comparison to Same Month Last Year (000's)		
Feb., 2002	Feb., 2001	% Change	
\$10,068	\$9,997	0.71%	
\$12,210	\$11,459	6.55%	
\$3,289	\$2,731	20.45%	
\$19,666	\$21,153	-7.03%	
\$11,690	\$10,667	9.59%	
\$26,127	\$24,115	8.34%	
\$21,460	\$17,737	20.99%	
\$12,417	\$13,017	-4.61%	
\$32,882	\$32,249	1.96%	
\$149,809	\$143,124	4.67%	

	Admission Comparison to Previous Month *		
Docksite	Feb., 2002	Jan., 2002	% Change
Alton	135,711	136,173	-0.34%
East Peoria	154,048	151,023	2.00%
Rock Island	69,997	65,655	6.61%
Joliet - Empress	170,340	170,474	-0.08%
Metropolis	129,171	118,864	8.67%
Joliet - Harrah's	262,623	264,544	-0.73%
Aurora	243,939	182,489	33.67%
E St Louis	160,715	161,961	-0.77%
Elgin	257,679	287,604	-10.40%
Totals	1,584,223	1,538,787	2.95%

	Admission Comparison to Same Month Last Year *		
Feb., 2002	Feb., 2001	% Change	
135,711	139,960	-3.04%	
154,048	153,754	0.19%	
69,997	58,005	20.67%	
170,340	190,345	-10.51%	
129,171	136,545	-5.40%	
262,623	194,475	35.04%	
243,939	188,946	29.11%	
160,715	167,804	-4.22%	
257,679	276,236	-6.72%	
1,584,223	1,506,070	5.19%	

* On 6/26/99 DOCKSIDE GAMBLING began in Illinois.

ILLINOIS GAMING BOARD

Statistical Summary

January, 2002

	Comparison to Previous Month			Comparison to Same Month Last Year			Cumulative Comparison - January - January		
	Jan., 2002	Dec., 2001	% Change	Jan., 2002	Jan., 2001	% Change	2002	2001	% Change
AGR (000)'s	\$151,363	\$153,732	-1.54%	\$151,363	\$142,381	6.31%	\$151,363	\$142,381	6.31%
# Of Table Games *	301	301	0.00%	301	333	-9.61%	301	333	-9.61%
Table Drop (000's)	\$145,502	\$150,357	-3.23%	\$145,502	\$146,252	-0.51%	\$145,502	\$146,252	-0.51%
Table AGR (000)'s	\$26,360	\$26,858	-1.85%	\$26,360	\$24,419	7.95%	\$26,360	\$24,419	7.95%
AGR Per Table Per Day	\$2,825	\$2,878	-1.85%	\$2,825	\$2,365	19.42%	\$2,825	\$2,365	19.42%
Table AGR %	18.12%	17.86%	1.42%	18.12%	16.70%	8.51%	18.12%	16.70%	8.51%
# Of EGD's *	9,437	9,378	0.63%	9,437	9,166	2.96%	9,437	9,166	2.96%
EGD Handle (000)'s	\$1,972,857	\$2,024,191	-2.54%	\$1,972,857	\$1,994,762	-1.10%	\$1,972,857	\$1,994,762	-1.10%
EGD AGR (000)'s	\$125,003	\$126,874	-1.47%	\$125,003	\$117,962	5.97%	\$125,003	\$117,962	5.97%
AGR Per EGD Per Day	\$427	\$436	-2.09%	\$427	\$415	2.93%	\$427	\$415	2.93%
EGD AGR %	6.34%	6.27%	1.09%	6.34%	5.91%	7.15%	6.34%	5.91%	7.15%
Admissions	1,538,787	1,571,315	-2.07%	1,538,787	1,492,706	3.09%	1,538,787	1,492,706	3.09%
Casino Square Feet	260,632	260,632	0.00%	260,632	249,342	4.53%	260,632	249,342	4.53%
AGR Per Admission	\$98.36	\$97.84	0.54%	\$98.36	\$95.38	3.12%	\$98.36	\$95.38	3.12%
AGR Per Square Foot	\$580.75	\$589.84	-1.54%	\$580.75	\$571.03	1.70%	\$580.75	\$571.03	1.70%

* Weighted Average

Calendar Year-To-Date (000's)

<i>Docksite</i>	<i>Start Date</i>	<i>Table AGR</i>			<i>EGD AGR</i>		
		2002	2001	% Change	2002	2001	% Change
Alton	September 11, 1991	\$734	\$1,052	-30.25%	\$9,035	\$9,085	-0.55%
East Peoria	November 20, 1991	\$1,538	\$1,571	-2.08%	\$10,400	\$9,199	13.05%
Rock Island	March 11, 1992	\$287	\$237	21.14%	\$2,762	\$2,426	13.88%
Joliet - Empress	June 17, 1992	\$3,583	\$3,122	14.76%	\$17,089	\$17,472	-2.19%
Metropolis	February 23, 1993	\$1,557	\$1,464	6.35%	\$8,923	\$7,370	21.07%
Joliet - Harrah's	May 04, 1993	\$3,941	\$3,495	12.77%	\$22,955	\$20,215	13.55%
Aurora	June 17, 1993	\$4,068	\$3,668	10.90%	\$15,381	\$14,874	3.41%
E St Louis	June 23, 1993	\$2,247	\$2,188	2.69%	\$10,656	\$10,654	0.02%
Elgin	October 06, 1994	\$8,405	\$7,622	10.27%	\$27,800	\$26,666	4.26%
	<i>Totals</i>	\$26,360	\$24,419	7.95%	\$125,003	\$117,962	5.97%

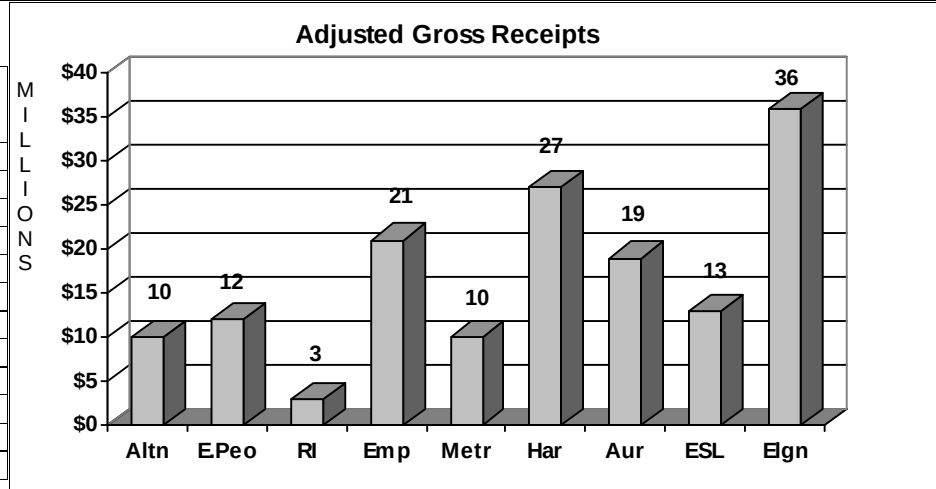
ILLINOIS GAMING BOARD

Docksite Detail January, 2002

	Alton	E. Peoria	Rock Island	Joliet Empress	Metropolis	Joliet Harrah's	Aurora	E.St. Louis	Elgin	Totals
AGR (000)'s	\$9,769	\$11,938	\$3,049	\$20,672	\$10,480	\$26,896	\$19,449	\$12,903	\$36,206	\$151,363
# Of Table Games *	28	30	20	32	25	31	44	46	45	301
Table Drop (000)'s	\$4,485	\$7,340	\$1,377	\$20,532	\$7,817	\$24,239	\$25,260	\$11,819	\$42,633	\$145,502
Table AGR (000)'s	\$734	\$1,538	\$287	\$3,583	\$1,557	\$3,941	\$4,068	\$2,247	\$8,405	\$26,360
AGR Per Table Per Day	\$845	\$1,654	\$463	\$3,612	\$2,009	\$4,101	\$2,982	\$1,575	\$6,025	\$2,825
Table AGR %	16.36%	20.95%	20.83%	17.45%	19.92%	16.26%	16.10%	19.01%	19.72%	18.12%
# Of EGD's *	1,013	1,150	681	1,133	1,174	1,138	1,055	1,043	1,050	9,437
EGD Handle (000)'s	\$169,942	\$149,537	\$46,523	\$254,254	\$116,006	\$314,447	\$243,626	\$204,557	\$473,965	\$1,972,857
EGD AGR (000)'s	\$9,035	\$10,400	\$2,762	\$17,089	\$8,923	\$22,955	\$15,381	\$10,656	\$27,800	\$125,003
AGR Per EGD Per Day	\$288	\$292	\$131	\$487	\$245	\$651	\$470	\$330	\$854	\$427
EGD AGR %	5.32%	6.95%	5.94%	6.72%	7.69%	7.30%	6.31%	5.21%	5.87%	6.34%
Admissions	136,173	151,023	65,655	170,474	118,864	264,544	182,489	161,961	287,604	1,538,787
Casino Square Feet	23,000	26,116	17,200	36,266	29,600	39,000	32,100	27,500	29,850	260,632
AGR Per Admission	\$72	\$79	\$46	\$121	\$88	\$102	\$107	\$80	\$126	\$98
AGR Per Square Foot	\$425	\$457	\$177	\$570	\$354	\$690	\$606	\$469	\$1,213	\$581
State Share of Taxes	\$1,113,871	\$1,339,790	\$375,035	\$2,228,133	\$1,171,351	\$3,059,422	\$2,126,030	\$1,452,565	\$4,481,425	\$17,347,622
Local Share of Taxes	\$625,022	\$745,406	\$220,345	\$1,199,303	\$645,107	\$1,612,836	\$1,154,259	\$807,263	\$2,102,211	\$9,111,752

*Note Based on w eighted average

<i>Table Game</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
BlackJack / 21	187	\$13,051,250
Craps	36	\$6,654,614
Roulette	25	\$3,096,729
Baccarat	2	\$366,883
Mini-Baccarat	6	\$360,719
Let It Ride	7	\$567,795
Let It Ride Bonus	1	\$31,304
Caribbean Stud Poker	23	\$1,518,019
Poker	6	\$271,067
Three Card Poker	5	\$324,357
Pai Gow Poker	3	\$117,079
Total	301	\$26,359,816



<i>EGD</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
5 Cent	2010	\$22,497,348
10 Cent	196	\$3,545,871
25 Cent	3276	\$37,488,562
50 Cent	440	\$5,760,388
\$1.00	3054	\$45,202,088
\$5.00	380	\$8,099,558
\$10.00	23	\$547,355
\$25.00	50	\$1,484,855
\$100.00	8	\$376,710
Total	9437	\$125,002,736

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

January, 2002

EGD AGR To Handle Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%
5 Cent	329	7.65%	333	7.99%	265	7.47%	199	11.97%	295	9.52%	202	12.61%	168	11.36%	219	8.76%			2010	9.66%
10 Cent							66	11.19%	24	8.70%	106	12.65%							196	12.03%
25 Cent	318	5.34%	426	6.66%	242	5.89%	372	6.57%	404	8.86%	359	7.95%	346	7.38%	394	5.42%	415	7.76%	3276	7.02%
50 Cent	91	5.47%	60	6.31%	30	6.12%	53	7.22%	27	8.13%			57	7.39%	34	4.15%	88	6.88%	440	6.50%
\$1.00	242	3.86%	306	6.84%	131	4.36%	383	5.41%	368	7.11%	425	5.34%	408	4.88%	354	4.49%	437	5.24%	3054	5.25%
\$5.00	27	3.95%	15	5.12%	11	0.68%	45	4.83%	47	5.27%	37	4.80%	68	4.95%	37	3.42%	93	4.07%	380	4.32%
\$10.00	3	3.64%	5	5.18%			3	3.60%	6	6.30%	3	7.89%					3	4.43%	23	5.55%
\$25.00	3	4.80%	4	9.04%	2	3.61%	10	6.25%	3	1.59%	5	7.37%	8	5.69%	3	2.33%	12	7.32%	50	6.04%
\$100.00			1	8.07%			2	6.43%			1	18.01%			2	5.63%	2	12.97%	8	8.32%

Table AGR To Drop Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%
BlackJack / 21	19	17.67%	20	16.25%	14	17.61%	18	14.41%	16	15.00%	21	13.17%	24	16.97%	26	13.02%	29	17.53%	187	15.70%
Craps	2	22.79%	3	26.67%	2	25.74%	4	22.52%	3	25.21%	4	18.92%	6	14.63%	6	25.85%	6	22.54%	36	21.21%
Roulette	2	34.79%	3	28.10%	2	24.88%	2	26.33%	2	31.57%	2	28.84%	3	24.79%	4	28.44%	5	24.28%	25	26.26%
Baccarat							1	10.83%									1	17.54%	2	14.34%
Mini-Baccarat									1	26.83%	1	8.28%	1	4.29%	3	19.81%			6	11.32%
Let It Ride	0	28.61%	1	29.86%			1	14.36%	1	22.41%	1	28.22%	1	28.10%	2	26.99%			7	24.97%
Let It Ride Bonu	1	22.78%																	1	22.78%
Caribbean Stud	2	-71.18%	3	30.79%	2	29.23%	3	30.11%	2	34.48%	2	28.78%	3	1.47%	2	39.38%	4	23.16%	23	20.13%
Three Card Pok	2	20.53%					3	14.09%											5	15.63%
Pai Gow Poker															3	29.10%			3	29.10%

Note: Poker has been excluded from this report. Because poker is competition between patrons, the table AGR to drop percent is not a relevant comparison.