

ILLINOIS GAMING BOARD

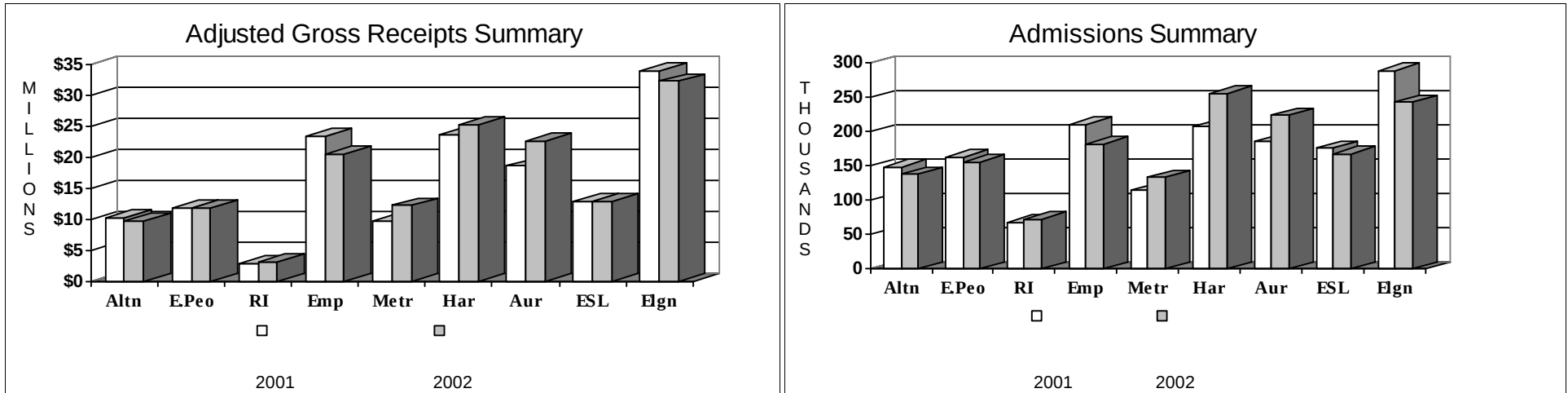
Monthly Riverboat Casino Report

June, 2002

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$9,805	23,000	138,517	\$426	\$71	\$2,100	\$629
East Peoria	\$11,837	26,116	155,611	\$453	\$76	\$2,523	\$747
Rock Island	\$3,245	17,200	72,486	\$189	\$45	\$397	\$235
Joliet - Empress	\$20,521	36,266	182,391	\$566	\$113	\$6,339	\$1,208
Metropolis	\$12,256	29,600	133,044	\$414	\$92	\$2,584	\$746
Joliet - Harrah's	\$25,197	39,000	255,136	\$646	\$99	\$7,814	\$1,515
Aurora	\$22,579	41,384	224,005	\$546	\$101	\$6,998	\$1,353
E St Louis	\$12,857	27,500	167,806	\$468	\$77	\$2,963	\$811
Elgin	\$32,210	29,850	242,246	\$1,079	\$133	\$9,905	\$1,853
Totals	\$150,507	269,916	1,571,242	\$558	\$96	\$41,623	\$9,097

NOTE: - On 6/26/99 DOCKSIDE GAMBLING began in Illinois.

- Local Share = \$1 of the \$2 Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = \$1 of the \$2 Admission Tax plus the balance of the Wagering Tax



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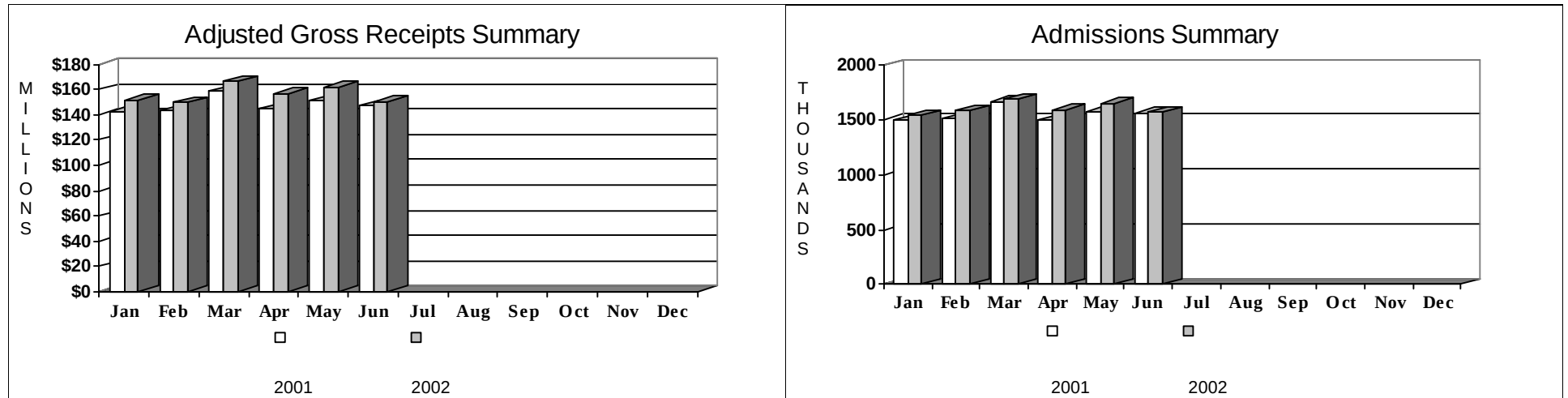
Monthly Riverboat Casino Report

Calendar Year-To-Date Through June, 2002

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$61,236	23,000	832,085	\$2,662	\$74	\$9,329	\$3,894
East Peoria	\$74,173	26,116	961,348	\$2,840	\$77	\$12,046	\$4,670
Rock Island	\$20,506	17,200	438,986	\$1,192	\$47	\$2,490	\$1,464
Joliet - Empress	\$124,825	36,266	1,054,457	\$3,442	\$118	\$26,002	\$7,296
Metropolis	\$70,458	29,600	774,213	\$2,380	\$91	\$11,116	\$4,297
Joliet - Harrah's	\$163,519	39,000	1,609,930	\$4,193	\$102	\$38,166	\$9,786
Aurora	\$131,804	37,550	1,345,965	\$3,510	\$98	\$28,387	\$7,936
E St Louis	\$79,469	27,500	1,013,415	\$2,890	\$78	\$13,381	\$4,987
Elgin	\$211,253	29,850	1,588,308	\$7,077	\$133	\$52,464	\$12,151
Totals	\$937,243	266,082	9,618,707	\$3,522	\$97	\$193,380	\$56,481

NOTE: - On 6/26/99 DOCKSIDE GAMBLING began in Illinois. On that date the definition of admissions changed to reflect the count of patrons entering the gaming areas. This report reflects this change.

- Local Share = \$1 of the \$2 Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = \$1 of the \$2 Admission Tax plus the balance of the Wagering Tax



ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

June Comparison

	AGR Comparison to Previous Month (000's)		
Docksite	June, 2002	May, 2002	% Change
Alton	\$9,805	\$9,897	-0.93%
East Peoria	\$11,837	\$12,106	-2.23%
Rock Island	\$3,245	\$3,581	-9.40%
Joliet - Empress	\$20,521	\$20,955	-2.07%
Metropolis	\$12,256	\$12,177	0.64%
Joliet - Harrah's	\$25,197	\$28,840	-12.63%
Aurora	\$22,579	\$22,772	-0.85%
E St Louis	\$12,857	\$13,887	-7.42%
Elgin	\$32,210	\$37,793	-14.77%
Totals	\$150,507	\$162,011	-7.10%

	AGR Comparison to Same Month Last Year (000's)		
June, 2002	June, 2001	% Change	
\$9,805	\$10,343	-5.20%	
\$11,837	\$11,808	0.24%	
\$3,245	\$2,803	15.77%	
\$20,521	\$23,405	-12.32%	
\$12,256	\$9,838	24.57%	
\$25,197	\$23,587	6.83%	
\$22,579	\$18,566	21.62%	
\$12,857	\$12,800	0.44%	
\$32,210	\$33,898	-4.98%	
\$150,507	\$147,049	2.35%	

	Admission Comparison to Previous Month *		
Docksite	June, 2002	May, 2002	% Change
Alton	138,517	134,409	3.06%
East Peoria	155,611	161,637	-3.73%
Rock Island	72,486	75,671	-4.21%
Joliet - Empress	182,391	181,799	0.33%
Metropolis	133,044	132,082	0.73%
Joliet - Harrah's	255,136	277,444	-8.04%
Aurora	224,005	231,849	-3.38%
E St Louis	167,806	181,116	-7.35%
Elgin	242,246	273,548	-11.44%
Totals	1,571,242	1,649,555	-4.75%

	Admission Comparison to Same Month Last Year *		
June, 2002	June, 2001	% Change	
138,517	148,823	-6.93%	
155,611	162,470	-4.22%	
72,486	68,568	5.71%	
182,391	209,892	-13.10%	
133,044	114,176	16.53%	
255,136	207,279	23.09%	
224,005	185,295	20.89%	
167,806	176,620	-4.99%	
242,246	288,759	-16.11%	
1,571,242	1,561,882	0.60%	

* On 6/26/99 DOCKSIDE GAMBLING began in Illinois.

ILLINOIS GAMING BOARD

Statistical Summary

May, 2002

	Comparison to Previous Month			Comparison to Same Month Last Year			Cumulative Comparison - January - May		
	May, 2002	Apr., 2002	% Change	May, 2002	May, 2001	% Change	2002	2001	% Change
AGR (000)'s	\$162,012	\$157,118	3.12%	\$162,012	\$151,286	7.09%	\$786,703	\$739,979	6.31%
# Of Table Games *	297	298	-0.34%	297	301	-1.33%	298	314	-4.91%
Table Drop (000)'s	\$144,784	\$141,311	2.46%	\$144,784	\$145,454	-0.46%	\$724,129	\$726,695	-0.35%
Table AGR (000)'s	\$25,760	\$24,095	6.91%	\$25,760	\$25,171	2.34%	\$127,200	\$122,877	3.52%
AGR Per Table Per Day	\$2,798	\$2,695	3.81%	\$2,798	\$2,698	3.72%	\$2,823	\$2,593	8.86%
Table AGR %	17.79%	17.05%	4.35%	17.79%	17.31%	2.81%	17.57%	16.91%	3.89%
# Of EGD's *	9,498	9,473	0.26%	9,498	9,283	2.32%	9,468	9,192	3.00%
EGD Handle (000)'s	\$2,135,959	\$2,074,904	2.94%	\$2,135,959	\$2,074,504	2.96%	\$10,354,301	\$10,220,361	1.31%
EGD AGR (000)'s	\$136,252	\$133,023	2.43%	\$136,252	\$126,115	8.04%	\$659,503	\$617,102	6.87%
AGR Per EGD Per Day	\$463	\$468	-1.14%	\$463	\$438	5.59%	\$461	\$445	3.76%
EGD AGR %	6.38%	6.41%	-0.50%	6.38%	6.08%	4.93%	6.37%	6.04%	5.49%
Admissions	1,649,555	1,587,585	3.90%	1,649,555	1,576,185	4.65%	8,047,465	7,731,025	4.09%
Casino Square Feet	266,486	266,486	0.00%	266,486	249,342	6.88%	265,315	249,342	6.41%
AGR Per Admission	\$98.22	\$98.97	-0.76%	\$98.22	\$95.98	2.33%	\$97.76	\$95.72	2.13%
AGR Per Square Foot	\$607.96	\$589.59	3.12%	\$607.96	\$606.74	0.20%	\$2,965.17	\$2,967.73	-0.09%

* Weighted Average

Calendar Year-To-Date (000's)

<i>Docksite</i>	<i>Start Date</i>	<i>Table AGR</i>			<i>EGD AGR</i>		
		2002	2001	% Change	2002	2001	% Change
Alton	September 11, 1991	\$4,244	\$5,249	-19.16%	\$47,164	\$46,105	2.30%
East Peoria	November 20, 1991	\$7,576	\$7,459	1.57%	\$54,793	\$50,776	7.91%
Rock Island	March 11, 1992	\$1,403	\$1,403	-0.02%	\$15,794	\$14,008	12.75%
Joliet - Empress	June 17, 1992	\$16,054	\$17,917	-10.40%	\$88,327	\$93,680	-5.71%
Metropolis	February 23, 1993	\$8,082	\$7,444	8.57%	\$50,151	\$40,177	24.83%
Joliet - Harrah's	May 04, 1993	\$18,514	\$16,476	12.36%	\$119,721	\$106,077	12.86%
Aurora	June 17, 1993	\$21,119	\$19,103	10.56%	\$88,159	\$75,737	16.40%
E St Louis	June 23, 1993	\$12,177	\$10,625	14.60%	\$54,462	\$55,301	-1.52%
Elgin	October 06, 1994	\$38,032	\$37,199	2.24%	\$140,933	\$135,243	4.21%
	<i>Totals</i>	\$127,200	\$122,877	3.52%	\$659,503	\$617,102	6.87%

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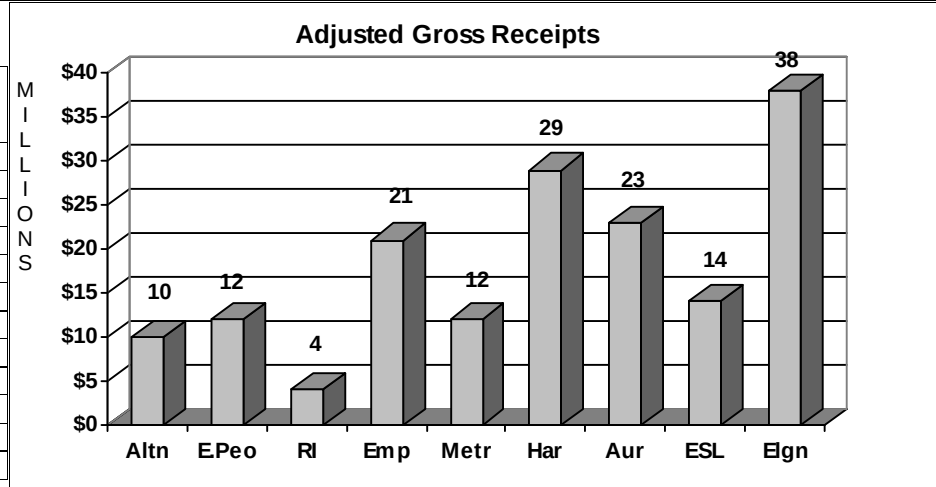
Docksite Detail

May, 2002

	Alton	E. Peoria	Rock Island	Joliet Empress	Metropolis	Joliet Harrah's	Aurora	E.St. Louis	Elgin	Totals
AGR (000)'s	\$9,916	\$12,119	\$3,593	\$20,939	\$12,241	\$28,828	\$22,766	\$13,916	\$37,695	\$162,012
# Of Table Games *	28	30	20	32	25	31	40	46	45	297
Table Drop (000)'s	\$4,435	\$7,529	\$1,373	\$19,663	\$7,493	\$23,839	\$26,878	\$13,230	\$40,344	\$144,784
Table AGR (000)'s	\$729	\$1,435	\$260	\$2,809	\$1,733	\$3,949	\$4,397	\$2,668	\$7,780	\$25,760
AGR Per Table Per Day	\$840	\$1,543	\$420	\$2,831	\$2,236	\$4,109	\$3,546	\$1,871	\$5,577	\$2,798
Table AGR %	16.44%	19.06%	18.97%	14.28%	23.13%	16.56%	16.36%	20.16%	19.29%	17.79%
# Of EGD's *	1,032	1,150	692	1,133	1,176	1,138	1,083	1,044	1,050	9,498
EGD Handle (000)'s	\$166,175	\$160,204	\$54,631	\$269,719	\$129,974	\$337,153	\$295,771	\$226,546	\$495,786	\$2,135,959
EGD AGR (000)'s	\$9,187	\$10,684	\$3,333	\$18,130	\$10,508	\$24,879	\$18,369	\$11,248	\$29,914	\$136,252
AGR Per EGD Per Day	\$287	\$300	\$155	\$516	\$288	\$705	\$547	\$348	\$919	\$463
EGD AGR %	5.53%	6.67%	6.10%	6.72%	8.08%	7.38%	6.21%	4.97%	6.03%	6.38%
Admissions	134,409	161,637	75,671	181,799	132,082	277,444	231,849	181,116	273,548	1,649,555
Casino Square Feet	23,000	26,116	17,200	36,266	29,600	39,000	37,954	27,500	29,850	266,486
AGR Per Admission	\$74	\$75	\$47	\$115	\$93	\$104	\$98	\$77	\$138	\$98
AGR Per Square Foot	\$431	\$464	\$209	\$577	\$414	\$739	\$600	\$506	\$1,263	\$608
State Share of Taxes	\$1,690,461	\$2,582,929	\$433,818	\$5,635,813	\$2,368,797	\$8,929,505	\$6,386,214	\$2,958,607	\$11,611,566	\$42,597,710
Local Share of Taxes	\$629,252	\$766,960	\$254,744	\$1,229,564	\$740,952	\$1,719,454	\$1,370,470	\$875,488	\$2,163,217	\$9,750,101

*Note Based on w eighted average

<i>Table Game</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
BlackJack / 21	183	\$12,131,136
Craps	35	\$6,140,376
Roulette	25	\$3,373,712
Baccarat	2	\$574,473
Mini-Baccarat	6	\$612,612
Let It Ride	7	\$406,763
Let It Ride Bonus	1	\$34,199
Caribbean Stud Poker	23	\$1,780,811
Poker	6	\$221,008
Three Card Poker	6	\$393,550
Pai Gow Poker	3	\$91,370
Total	297	\$25,760,010



<i>EGD</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
5 Cent	2125	\$26,525,934
10 Cent	186	\$3,679,848
25 Cent	3219	\$39,086,964
50 Cent	422	\$5,676,632
\$1.00	3069	\$49,118,175
\$5.00	393	\$9,219,176
\$10.00	26	\$979,796
\$25.00	50	\$1,613,295
\$100.00	8	\$352,320
Total	9498	\$136,252,141

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

May, 2002

EGD AGR To Handle Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%
5 Cent	350	8.25%	334	7.95%	272	7.18%	207	11.99%	315	10.44%	228	12.50%	190	11.63%	229	7.71%			2125	9.80%
10 Cent							66	10.56%			120	12.20%							186	11.71%
25 Cent	318	4.88%	426	6.88%	246	6.01%	367	6.43%	396	8.81%	333	7.60%	337	7.47%	373	5.15%	423	8.02%	3219	6.97%
50 Cent	89	6.82%	60	5.63%	30	5.87%	53	7.91%	27	8.99%			57	8.81%	34	4.08%	72	6.69%	422	6.82%
\$1.00	242	4.15%	305	6.02%	131	4.96%	380	5.34%	382	7.45%	407	5.38%	425	4.78%	358	4.53%	439	5.21%	3069	5.23%
\$5.00	27	3.22%	15	3.38%	11	4.02%	45	4.65%	45	4.84%	40	5.87%	66	3.93%	45	2.34%	99	5.29%	393	4.53%
\$10.00	3	6.62%	5	8.66%			3	5.40%	8	6.86%	4	9.52%					3	8.63%	26	7.95%
\$25.00	3	6.43%	4	5.91%	2	3.12%	10	5.87%	3	5.95%	5	9.56%	8	5.29%	3	5.63%	12	3.20%	50	5.30%
\$100.00			1	13.27%			2	-5.70%			1	5.68%			2	7.34%	2	8.73%	8	7.57%

Table AGR To Drop Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%
BlackJack / 21	19	12.34%	20	16.96%	14	14.95%	17	9.11%	16	20.33%	21	13.48%	21	14.74%	26	17.71%	29	15.25%	183	14.69%
Craps	2	15.69%	3	18.70%	2	28.55%	4	16.54%	3	25.82%	4	19.29%	5	16.17%	6	21.09%	6	21.24%	35	19.27%
Roulette	2	29.72%	3	28.57%	2	31.54%	2	26.72%	2	33.08%	2	24.99%	3	27.64%	4	26.52%	5	30.87%	25	28.55%
Baccarat							1	17.01%									1	33.93%	2	24.24%
Mini-Baccarat									1	24.82%	1	16.84%	1	18.66%	3	22.53%			6	19.57%
Let It Ride			1	6.76%			1	12.74%	1	24.31%	1	21.49%	1	19.74%	2	23.87%			7	18.34%
Let It Ride Bonu	1	20.49%																	1	20.49%
Caribbean Stud	2	30.89%	3	33.28%	2	15.04%	3	25.21%	2	32.54%	2	28.89%	3	14.15%	2	34.51%	4	25.30%	23	25.70%
Three Card Pok	2	23.24%					4	15.71%											6	17.37%
Pai Gow Poker															3	22.79%			3	22.79%

Note: Poker has been excluded from this report. Because poker is competition between patrons, the table AGR to drop percent is not a relevant comparison.