

# ILLINOIS GAMING BOARD

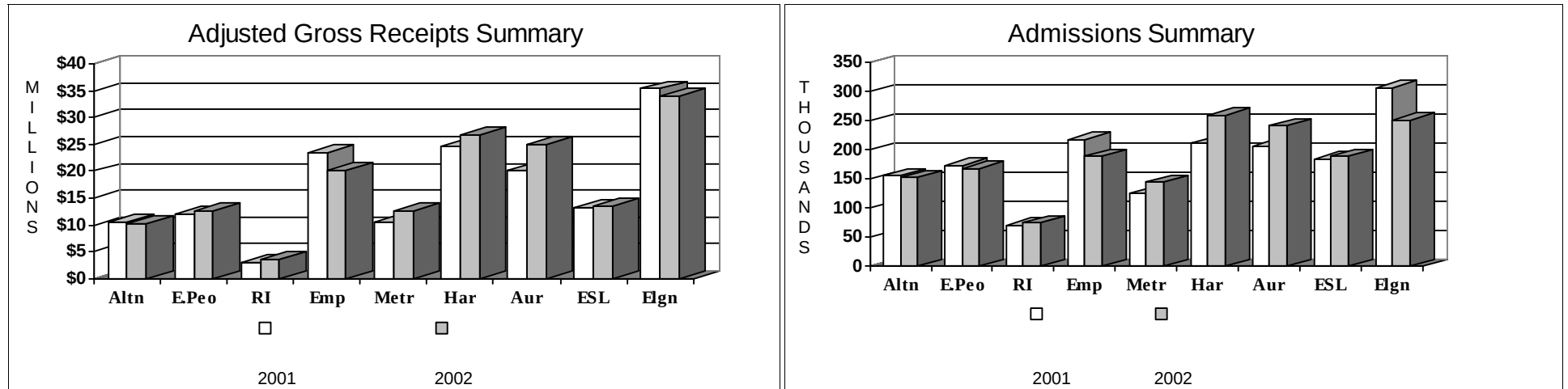
## Monthly Riverboat Casino Report

July, 2002

| Docksite          | Adjusted Gross Receipts (AGR) (000's) | Casino Square Feet | Admissions       | AGR Per Square Foot | AGR Per Admission | Tax Allocations (000's)<br>Adm Tax + Wagering Tax |                |
|-------------------|---------------------------------------|--------------------|------------------|---------------------|-------------------|---------------------------------------------------|----------------|
|                   |                                       |                    |                  |                     |                   | State Share                                       | Local Share    |
| Alton             | \$10,294                              | 23,000             | 152,325          | \$448               | \$68              | \$2,621                                           | \$667          |
| East Peoria       | \$12,737                              | 26,116             | 168,496          | \$488               | \$76              | \$3,798                                           | \$805          |
| Rock Island       | \$3,549                               | 17,200             | 75,360           | \$206               | \$47              | \$506                                             | \$253          |
| Joliet - Empress  | \$20,115                              | 36,266             | 189,391          | \$555               | \$106             | \$6,916                                           | \$1,195        |
| Metropolis        | \$12,554                              | 29,600             | 144,927          | \$424               | \$87              | \$3,515                                           | \$773          |
| Joliet - Harrah's | \$26,821                              | 39,000             | 259,278          | \$688               | \$103             | \$11,247                                          | \$1,600        |
| Aurora            | \$25,078                              | 41,384             | 241,127          | \$606               | \$104             | \$9,149                                           | \$1,495        |
| E St Louis        | \$13,545                              | 27,500             | 189,445          | \$493               | \$71              | \$4,104                                           | \$867          |
| Elgin             | \$33,922                              | 29,850             | 251,397          | \$1,136             | \$135             | \$15,768                                          | \$1,947        |
| <b>Totals</b>     | <b>\$158,613</b>                      | <b>269,916</b>     | <b>1,671,746</b> | <b>\$588</b>        | <b>\$95</b>       | <b>\$57,623</b>                                   | <b>\$9,602</b> |

**NOTE:** - On July 1,2002 New Wagering and Admission Tax Rates became effective.

- Local Share = \$1 of the \$3 Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = \$2 of the \$3 Admission Tax plus the balance of the Wagering Tax.



# ILLINOIS GAMING BOARD

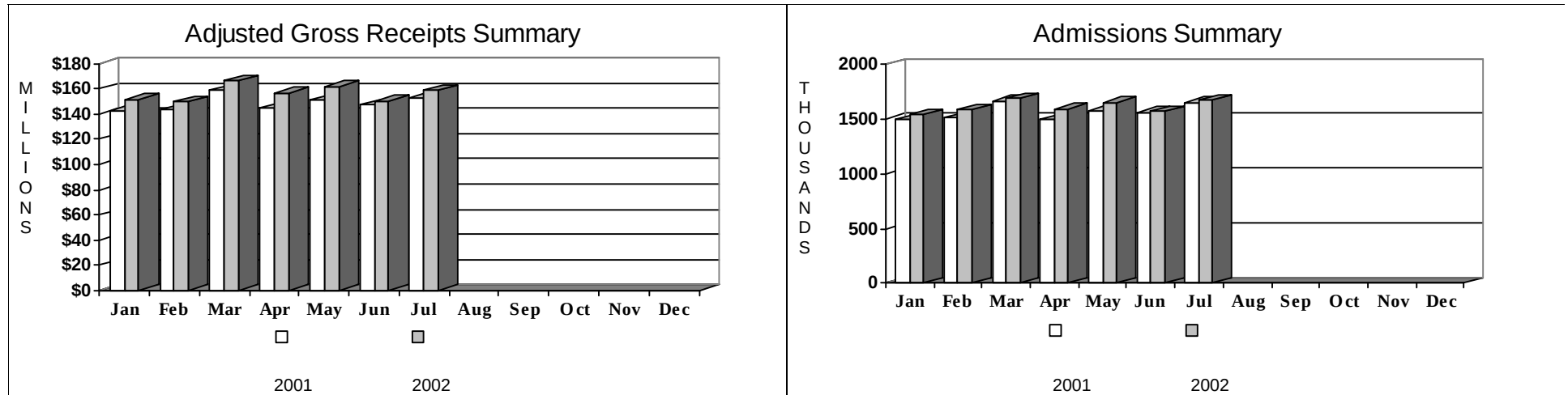
## Monthly Riverboat Casino Report

Calendar Year-To-Date Through July, 2002

| Docksite          | Adjusted Gross Receipts (AGR) (000's) | Casino Square Feet | Admissions        | AGR Per Square Foot | AGR Per Admission | Tax Allocations (000's)<br>Adm Tax + Wagering Tax |                 |
|-------------------|---------------------------------------|--------------------|-------------------|---------------------|-------------------|---------------------------------------------------|-----------------|
|                   |                                       |                    |                   |                     |                   | State Share                                       | Local Share     |
| Alton             | \$71,529                              | 23,000             | 984,410           | \$3,110             | \$73              | \$11,950                                          | \$4,561         |
| East Peoria       | \$86,909                              | 26,116             | 1,129,844         | \$3,328             | \$77              | \$15,844                                          | \$5,475         |
| Rock Island       | \$24,055                              | 17,200             | 514,346           | \$1,399             | \$47              | \$2,995                                           | \$1,717         |
| Joliet - Empress  | \$144,939                             | 36,266             | 1,243,848         | \$3,997             | \$117             | \$32,918                                          | \$8,491         |
| Metropolis        | \$83,011                              | 29,600             | 919,140           | \$2,804             | \$90              | \$14,631                                          | \$5,070         |
| Joliet - Harrah's | \$190,340                             | 39,000             | 1,869,208         | \$4,881             | \$102             | \$49,413                                          | \$11,386        |
| Aurora            | \$156,883                             | 38,098             | 1,587,092         | \$4,118             | \$99              | \$37,536                                          | \$9,431         |
| E St Louis        | \$93,014                              | 27,500             | 1,202,860         | \$3,382             | \$77              | \$17,484                                          | \$5,854         |
| Elgin             | \$245,175                             | 29,850             | 1,839,705         | \$8,214             | \$133             | \$68,232                                          | \$14,098        |
| <b>Totals</b>     | <b>\$1,095,856</b>                    | <b>266,630</b>     | <b>11,290,453</b> | <b>\$4,110</b>      | <b>\$97</b>       | <b>\$251,003</b>                                  | <b>\$66,083</b> |

**NOTE:** - On July 1,2002 New Wagering and Admission Tax Rates became effective.

- Local Share = \$1 of the \$3 Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = \$2 of the \$3 Admission Tax plus the balance of the Wagering Tax.



# ILLINOIS GAMING BOARD

## Monthly Riverboat Casino Report

### July Comparison

|                   | AGR Comparison to Previous Month<br>(000's) |            |          |
|-------------------|---------------------------------------------|------------|----------|
| Docksite          | July, 2002                                  | June, 2002 | % Change |
| Alton             | \$10,294                                    | \$9,805    | 4.98%    |
| East Peoria       | \$12,737                                    | \$11,837   | 7.60%    |
| Rock Island       | \$3,549                                     | \$3,245    | 9.38%    |
| Joliet - Empress  | \$20,115                                    | \$20,521   | -1.98%   |
| Metropolis        | \$12,554                                    | \$12,256   | 2.43%    |
| Joliet - Harrah's | \$26,821                                    | \$25,197   | 6.44%    |
| Aurora            | \$25,078                                    | \$22,579   | 11.07%   |
| E St Louis        | \$13,545                                    | \$12,857   | 5.35%    |
| Elgin             | \$33,922                                    | \$32,210   | 5.31%    |
| Totals            | \$158,613                                   | \$150,507  | 5.39%    |

|            | AGR Comparison to Same Month Last Year<br>(000's) |          |  |
|------------|---------------------------------------------------|----------|--|
| July, 2002 | July, 2001                                        | % Change |  |
| \$10,294   | \$10,487                                          | -1.85%   |  |
| \$12,737   | \$12,137                                          | 4.94%    |  |
| \$3,549    | \$3,080                                           | 15.22%   |  |
| \$20,115   | \$23,522                                          | -14.48%  |  |
| \$12,554   | \$10,440                                          | 20.25%   |  |
| \$26,821   | \$24,616                                          | 8.95%    |  |
| \$25,078   | \$20,139                                          | 24.53%   |  |
| \$13,545   | \$13,197                                          | 2.63%    |  |
| \$33,922   | \$35,330                                          | -3.99%   |  |
| \$158,613  | \$152,948                                         | 3.70%    |  |

|                   | Admission Comparison to Previous Month * |            |          |
|-------------------|------------------------------------------|------------|----------|
| Docksite          | July, 2002                               | June, 2002 | % Change |
| Alton             | 152,325                                  | 138,517    | 9.97%    |
| East Peoria       | 168,496                                  | 155,611    | 8.28%    |
| Rock Island       | 75,360                                   | 72,486     | 3.96%    |
| Joliet - Empress  | 189,391                                  | 182,391    | 3.84%    |
| Metropolis        | 144,927                                  | 133,044    | 8.93%    |
| Joliet - Harrah's | 259,278                                  | 255,136    | 1.62%    |
| Aurora            | 241,127                                  | 224,005    | 7.64%    |
| E St Louis        | 189,445                                  | 167,806    | 12.90%   |
| Elgin             | 251,397                                  | 242,246    | 3.78%    |
| Totals            | 1,671,746                                | 1,571,242  | 6.40%    |

|            | Admission Comparison to Same Month Last Year * |          |  |
|------------|------------------------------------------------|----------|--|
| July, 2002 | July, 2001                                     | % Change |  |
| 152,325    | 156,005                                        | -2.36%   |  |
| 168,496    | 173,181                                        | -2.71%   |  |
| 75,360     | 71,926                                         | 4.77%    |  |
| 189,391    | 217,464                                        | -12.91%  |  |
| 144,927    | 125,856                                        | 15.15%   |  |
| 259,278    | 210,929                                        | 22.92%   |  |
| 241,127    | 206,181                                        | 16.95%   |  |
| 189,445    | 185,385                                        | 2.19%    |  |
| 251,397    | 306,362                                        | -17.94%  |  |
| 1,671,746  | 1,653,289                                      | 1.12%    |  |

# ILLINOIS GAMING BOARD

## Statistical Summary

June, 2002

|                       | Comparison to Previous Month |             |          | Comparison to Same Month Last Year |             |          | Cumulative Comparison - January - June |              |          |
|-----------------------|------------------------------|-------------|----------|------------------------------------|-------------|----------|----------------------------------------|--------------|----------|
|                       | June, 2002                   | May, 2002   | % Change | June, 2002                         | June, 2001  | % Change | 2002                                   | 2001         | % Change |
| AGR (000)'s           | \$150,591                    | \$162,012   | -7.05%   | \$150,591                          | \$146,883   | 2.52%    | \$937,294                              | \$886,861    | 5.69%    |
| # Of Table Games *    | 291                          | 297         | -2.02%   | 291                                | 297         | -2.02%   | 297                                    | 311          | -4.45%   |
| Table Drop (000's)    | \$134,057                    | \$144,784   | -7.41%   | \$134,057                          | \$136,234   | -1.60%   | \$858,186                              | \$862,929    | -0.55%   |
| Table AGR (000)'s     | \$22,221                     | \$25,760    | -13.74%  | \$22,221                           | \$23,717    | -6.31%   | \$149,421                              | \$146,594    | 1.93%    |
| AGR Per Table Per Day | \$2,545                      | \$2,798     | -9.03%   | \$2,545                            | \$2,662     | -4.38%   | \$2,778                                | \$2,604      | 6.68%    |
| Table AGR %           | 16.58%                       | 17.79%      | -6.84%   | 16.58%                             | 17.41%      | -4.79%   | 17.41%                                 | 16.99%       | 2.49%    |
| # Of EGD's *          | 9,540                        | 9,498       | 0.44%    | 9,540                              | 9,324       | 2.32%    | 9,480                                  | 9,214        | 2.89%    |
| EGD Handle (000)'s    | \$2,013,118                  | \$2,135,959 | -5.75%   | \$2,013,118                        | \$2,016,761 | -0.18%   | \$12,367,419                           | \$12,237,122 | 1.06%    |
| EGD AGR (000)'s       | \$128,370                    | \$136,252   | -5.78%   | \$128,370                          | \$123,165   | 4.23%    | \$787,873                              | \$740,267    | 6.43%    |
| AGR Per EGD Per Day   | \$449                        | \$463       | -3.07%   | \$449                              | \$440       | 1.87%    | \$459                                  | \$444        | 3.45%    |
| EGD AGR %             | 6.38%                        | 6.38%       | -0.04%   | 6.38%                              | 6.11%       | 4.41%    | 6.37%                                  | 6.05%        | 5.31%    |
| Admissions            | 1,571,242                    | 1,649,555   | -4.75%   | 1,571,242                          | 1,561,882   | 0.60%    | 9,618,707                              | 9,292,907    | 3.51%    |
| Casino Square Feet    | 269,916                      | 266,486     | 1.29%    | 269,916                            | 249,342     | 8.25%    | 266,082                                | 249,342      | 6.71%    |
| AGR Per Admission     | \$95.84                      | \$98.22     | -2.42%   | \$95.84                            | \$94.04     | 1.91%    | \$97.44                                | \$95.43      | 2.11%    |
| AGR Per Square Foot   | \$557.92                     | \$607.96    | -8.23%   | \$557.92                           | \$589.08    | -5.29%   | \$3,522.58                             | \$3,556.81   | -0.96%   |

\* Weighted Average

## Calendar Year-To-Date (000's)

| <i>Docksite</i>   | <i>Start Date</i>  | <i>Table AGR</i> |           |          | <i>EGD AGR</i> |           |          |
|-------------------|--------------------|------------------|-----------|----------|----------------|-----------|----------|
|                   |                    | 2002             | 2001      | % Change | 2002           | 2001      | % Change |
| Alton             | September 11, 1991 | \$5,070          | \$6,215   | -18.42%  | \$56,141       | \$55,480  | 1.19%    |
| East Peoria       | November 20, 1991  | \$8,911          | \$8,914   | -0.03%   | \$65,212       | \$61,113  | 6.71%    |
| Rock Island       | March 11, 1992     | \$1,569          | \$1,644   | -4.55%   | \$18,876       | \$16,614  | 13.62%   |
| Joliet - Empress  | June 17, 1992      | \$19,164         | \$21,055  | -8.98%   | \$105,810      | \$113,885 | -7.09%   |
| Metropolis        | February 23, 1993  | \$9,684          | \$8,966   | 8.00%    | \$60,795       | \$48,534  | 25.26%   |
| Joliet - Harrah's | May 04, 1993       | \$21,497         | \$19,636  | 9.48%    | \$141,892      | \$126,506 | 12.16%   |
| Aurora            | June 17, 1993      | \$25,390         | \$23,189  | 9.49%    | \$106,618      | \$90,230  | 18.16%   |
| E St Louis        | June 23, 1993      | \$14,024         | \$12,508  | 12.12%   | \$65,463       | \$66,151  | -1.04%   |
| Elgin             | October 06, 1994   | \$44,112         | \$44,467  | -0.80%   | \$167,067      | \$161,756 | 3.28%    |
|                   | <i>Totals</i>      | \$149,421        | \$146,594 | 1.93%    | \$787,873      | \$740,267 | 6.43%    |

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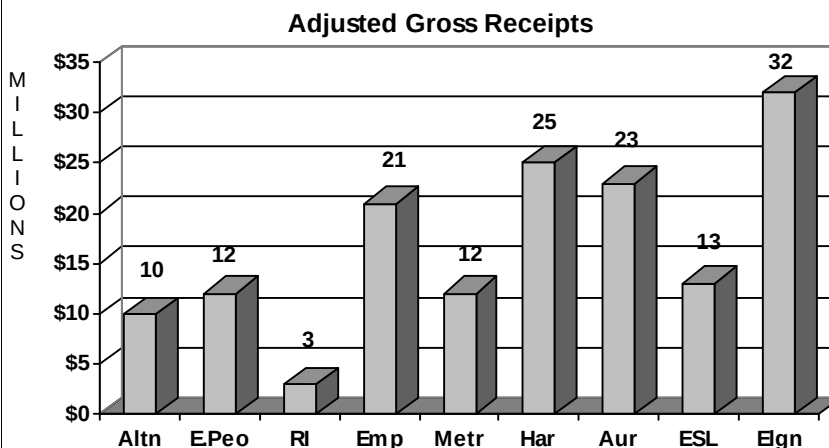
## Docksite Detail

June, 2002

|                       | Alton       | E. Peoria   | Rock Island | Joliet Empress | Metropolis  | Joliet Harrah's | Aurora      | E.St. Louis | Elgin       | Totals       |
|-----------------------|-------------|-------------|-------------|----------------|-------------|-----------------|-------------|-------------|-------------|--------------|
| AGR (000)'s           | \$9,803     | \$11,754    | \$3,249     | \$20,593       | \$12,246    | \$25,154        | \$22,730    | \$12,847    | \$32,214    | \$150,591    |
| # Of Table Games *    | 28          | 30          | 20          | 32             | 23          | 31              | 36          | 46          | 45          | 291          |
| Table Drop (000)'s    | \$3,942     | \$6,861     | \$1,260     | \$17,864       | \$7,136     | \$20,991        | \$26,749    | \$11,775    | \$37,479    | \$134,057    |
| Table AGR (000)'s     | \$827       | \$1,335     | \$167       | \$3,110        | \$1,602     | \$2,983         | \$4,271     | \$1,847     | \$6,080     | \$22,221     |
| AGR Per Table Per Day | \$984       | \$1,483     | \$278       | \$3,240        | \$2,321     | \$3,208         | \$3,955     | \$1,338     | \$4,504     | \$2,545      |
| Table AGR %           | 20.97%      | 19.46%      | 13.22%      | 17.41%         | 22.44%      | 14.21%          | 15.97%      | 15.68%      | 16.22%      | 16.58%       |
| # Of EGD's *          | 1,032       | 1,150       | 701         | 1,133          | 1,187       | 1,138           | 1,105       | 1,044       | 1,050       | 9,540        |
| EGD Handle (000)'s    | \$163,932   | \$155,378   | \$51,211    | \$260,471      | \$133,745   | \$306,020       | \$284,956   | \$207,455   | \$449,950   | \$2,013,118  |
| EGD AGR (000)'s       | \$8,977     | \$10,419    | \$3,082     | \$17,483       | \$10,644    | \$22,171        | \$18,459    | \$11,001    | \$26,134    | \$128,370    |
| AGR Per EGD Per Day   | \$290       | \$302       | \$147       | \$514          | \$299       | \$649           | \$557       | \$351       | \$830       | \$449        |
| EGD AGR %             | 5.48%       | 6.71%       | 6.02%       | 6.71%          | 7.96%       | 7.24%           | 6.48%       | 5.30%       | 5.81%       | 6.38%        |
| Admissions            | 138,517     | 155,611     | 72,486      | 182,391        | 133,044     | 255,136         | 224,005     | 167,806     | 242,246     | 1,571,242    |
| Casino Square Feet    | 23,000      | 26,116      | 17,200      | 36,266         | 29,600      | 39,000          | 41,384      | 27,500      | 29,850      | 269,916      |
| AGR Per Admission     | \$71        | \$76        | \$45        | \$113          | \$92        | \$99            | \$101       | \$77        | \$133       | \$96         |
| AGR Per Square Foot   | \$426       | \$450       | \$189       | \$568          | \$414       | \$645           | \$549       | \$467       | \$1,079     | \$558        |
| State Share of Taxes  | \$2,099,560 | \$2,522,945 | \$396,954   | \$6,338,701    | \$2,584,191 | \$7,814,345     | \$6,997,807 | \$2,962,681 | \$9,905,323 | \$41,622,507 |
| Local Share of Taxes  | \$628,777   | \$747,444   | \$234,720   | \$1,208,442    | \$745,830   | \$1,515,004     | \$1,352,972 | \$810,660   | \$1,852,758 | \$9,096,607  |

\*Note Based on weighted average

| <i>Table Game</i>    | <i>Number of Units*</i> | <i>Adjusted Gross Receipts</i> |
|----------------------|-------------------------|--------------------------------|
| BlackJack / 21       | 178                     | \$10,237,918                   |
| Craps                | 34                      | \$5,742,322                    |
| Roulette             | 25                      | \$3,048,773                    |
| Baccarat             | 2                       | \$315,932                      |
| Mini-Baccarat        | 6                       | \$340,882                      |
| Let It Ride          | 7                       | \$402,416                      |
| Let It Ride Bonus    | 1                       | \$40,091                       |
| Caribbean Stud Poker | 23                      | \$1,409,302                    |
| Poker                | 6                       | \$190,399                      |
| Three Card Poker     | 6                       | \$396,448                      |
| Pai Gow Poker        | 3                       | \$96,510                       |
| <b>Total</b>         | 291                     | \$22,220,992                   |



| <i>EGD</i>   | <i>Number of Units*</i> | <i>Adjusted Gross Receipts</i> |
|--------------|-------------------------|--------------------------------|
| 5 Cent       | 2199                    | \$25,966,353                   |
| 10 Cent      | 186                     | \$3,476,486                    |
| 25 Cent      | 3233                    | \$37,532,272                   |
| 50 Cent      | 422                     | \$5,175,476                    |
| \$1.00       | 3029                    | \$46,208,502                   |
| \$5.00       | 391                     | \$8,376,396                    |
| \$10.00      | 27                      | \$462,530                      |
| \$25.00      | 46                      | \$1,144,801                    |
| \$100.00     | 7                       | \$27,200                       |
| <b>Total</b> | 9540                    | \$128,370,016                  |

# ILLINOIS GAMING BOARD

## Monthly Riverboat Casino Report

June, 2002

### EGD AGR To Handle Percentages

|          | Alton  |        | East Peoria |        | Rock Island |       | Joliet - Empress |        | Metropolis |        | Joliet - Harrah's |        | Aurora |        | E St Louis |       | Elgin  |        | Totals |        |
|----------|--------|--------|-------------|--------|-------------|-------|------------------|--------|------------|--------|-------------------|--------|--------|--------|------------|-------|--------|--------|--------|--------|
|          | #EGD's | %      | #EGD's      | %      | #EGD's      | %     | #EGD's           | %      | #EGD's     | %      | #EGD's            | %      | #EGD's | %      | #EGD's     | %     | #EGD's | %      | #EGD's | %      |
| 5 Cent   | 351    | 8.22%  | 334         | 7.93%  | 274         | 7.54% | 207              | 11.81% | 318        | 11.07% | 234               | 12.48% | 230    | 11.75% | 251        | 7.73% |        |        | 2199   | 9.85%  |
| 10 Cent  |        |        |             |        |             |       | 66               | 9.83%  |            |        | 120               | 12.31% |        |        |            |       |        |        | 186    | 11.54% |
| 25 Cent  | 317    | 5.23%  | 426         | 6.91%  | 265         | 5.57% | 368              | 6.35%  | 393        | 9.11%  | 337               | 7.76%  | 338    | 7.45%  | 361        | 5.35% | 428    | 7.99%  | 3233   | 7.03%  |
| 50 Cent  | 89     | 6.72%  | 60          | 5.66%  | 30          | 6.04% | 53               | 7.62%  | 27         | 7.92%  |                   |        | 57     | 7.79%  | 34         | 4.35% | 72     | 6.53%  | 422    | 6.59%  |
| \$1.00   | 242    | 4.02%  | 305         | 6.28%  | 119         | 4.94% | 382              | 5.29%  | 393        | 7.40%  | 397               | 5.35%  | 409    | 4.98%  | 348        | 4.83% | 434    | 5.16%  | 3029   | 5.28%  |
| \$5.00   | 25     | 2.29%  | 15          | 5.11%  | 11          | 3.62% | 48               | 5.21%  | 45         | 4.61%  | 40                | 4.06%  | 63     | 5.30%  | 45         | 3.96% | 99     | 4.52%  | 391    | 4.50%  |
| \$10.00  | 4      | -0.56% | 5           | 2.43%  |             |       | 3                | 7.76%  | 8          | 3.53%  | 4                 | 3.64%  |        |        |            |       | 3      | 3.87%  | 27     | 3.36%  |
| \$25.00  | 4      | 4.17%  | 4           | 1.12%  | 2           | 1.52% | 5                | 7.50%  | 3          | 7.30%  | 5                 | 2.46%  | 8      | 4.52%  | 3          | 5.05% | 12     | 2.95%  | 46     | 4.01%  |
| \$100.00 |        |        | 1           | -1.61% |             |       | 1                | -4.73% |            |        | 1                 | 29.73% |        |        | 2          | 1.19% | 2      | -3.57% | 7      | 0.65%  |

### Table AGR To Drop Percentages

|                  | Alton   |        | East Peoria |        | Rock Island |        | Joliet - Empress |        | Metropolis |        | Joliet - Harrah's |        | Aurora  |        | E St Louis |        | Elgin   |        | Totals  |        |
|------------------|---------|--------|-------------|--------|-------------|--------|------------------|--------|------------|--------|-------------------|--------|---------|--------|------------|--------|---------|--------|---------|--------|
|                  | #Tables | %      | #Tables     | %      | #Tables     | %      | #Tables          | %      | #Tables    | %      | #Tables           | %      | #Tables | %      | #Tables    | %      | #Tables | %      | #Tables | %      |
| BlackJack / 21   | 19      | 21.12% | 20          | 17.18% | 14          | 15.61% | 17               | 13.24% | 15         | 22.37% | 21                | 12.30% | 17      | 13.69% | 26         | 8.14%  | 29      | 11.95% | 178     | 13.33% |
| Craps            | 2       | 16.43% | 3           | 24.90% | 2           | 7.90%  | 4                | 19.61% | 2          | 23.45% | 4                 | 14.76% | 5       | 19.78% | 6          | 22.95% | 6       | 20.35% | 34      | 19.53% |
| Roulette         | 2       | 35.25% | 3           | 34.70% | 2           | 12.21% | 2                | 31.94% | 2          | 22.06% | 2                 | 30.22% | 3       | 27.08% | 4          | 31.06% | 5       | 28.15% | 25      | 29.04% |
| Baccarat         |         |        |             |        |             |        | 1                | 7.89%  |            |        |                   |        |         |        |            |        | 1       | 24.77% | 2       | 15.04% |
| Mini-Baccarat    |         |        |             |        |             |        |                  |        | 1          | 28.19% | 1                 | 6.54%  | 1       | 5.73%  | 3          | 17.81% |         |        | 6       | 10.53% |
| Let It Ride      |         |        | 1           | 26.15% |             |        | 1                | 22.92% | 1          | 25.68% | 1                 | 7.04%  | 1       | 11.54% | 2          | 30.39% |         |        | 7       | 19.40% |
| Let It Ride Bonu | 1       | 26.73% |             |        |             |        |                  |        |            |        |                   |        |         |        |            |        |         |        | 1       | 26.73% |
| Caribbean Stud   | 2       | 27.46% | 3           | 2.27%  | 2           | 10.58% | 3                | 29.17% | 2          | 13.32% | 2                 | 24.67% | 3       | 19.74% | 2          | 34.99% | 4       | 21.35% | 23      | 21.85% |
| Three Card Pok   | 2       | 18.14% |             |        |             |        | 4                | 19.02% |            |        |                   |        |         |        |            |        |         |        | 6       | 18.83% |
| Pai Gow Poker    |         |        |             |        |             |        |                  |        |            |        |                   |        |         |        | 3          | 27.64% |         |        | 3       | 27.64% |

Note: Poker has been excluded from this report. Because poker is competition between patrons, the table AGR to drop percent is not a relevant comparison