

ILLINOIS GAMING BOARD

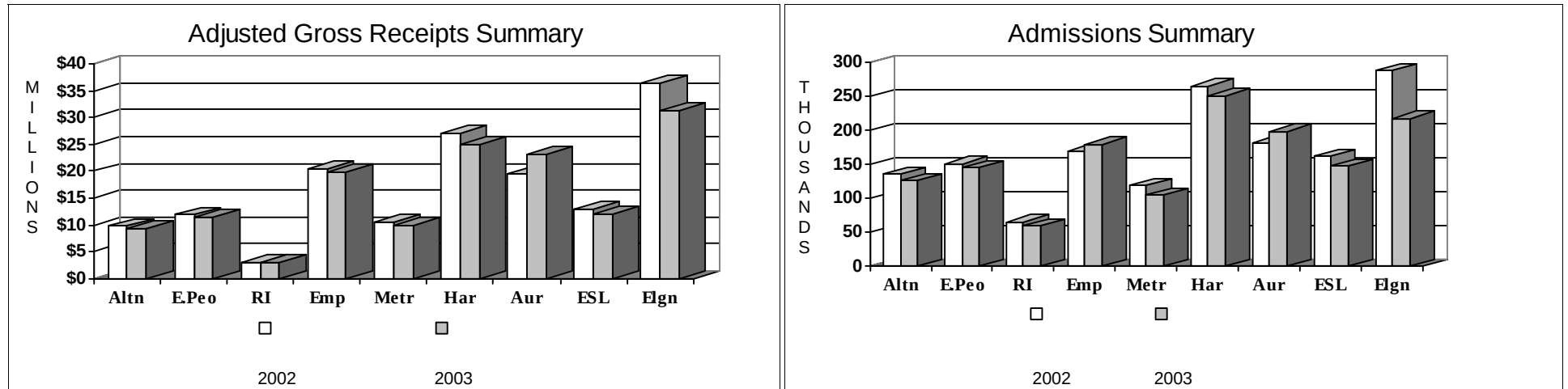
Monthly Riverboat Casino Report

January, 2003

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$9,268	23,000	125,705	\$403	\$74	\$1,178	\$589
East Peoria	\$11,502	26,116	144,899	\$440	\$79	\$1,440	\$720
Rock Island	\$3,043	17,200	59,560	\$177	\$51	\$423	\$212
Joliet - Empress	\$19,973	36,266	179,303	\$551	\$111	\$2,356	\$1,178
Metropolis	\$10,062	29,760	104,995	\$338	\$96	\$1,216	\$608
Joliet - Harrah's	\$25,024	39,000	250,326	\$642	\$100	\$3,005	\$1,502
Aurora	\$23,056	41,384	198,239	\$557	\$116	\$2,702	\$1,351
E St Louis	\$12,076	27,500	148,123	\$439	\$82	\$1,504	\$752
Elgin	\$31,324	29,850	217,781	\$1,049	\$144	\$4,042	\$1,784
Totals	\$145,328	270,076	1,428,931	\$538	\$102	\$17,867	\$8,695

NOTE: - On July 1,2002 New Wagering and Admission Tax Rates became effective.

- Local Share = \$1 of the \$3 Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = \$2 of the \$3 Admission Tax plus the balance of the Wagering Tax.



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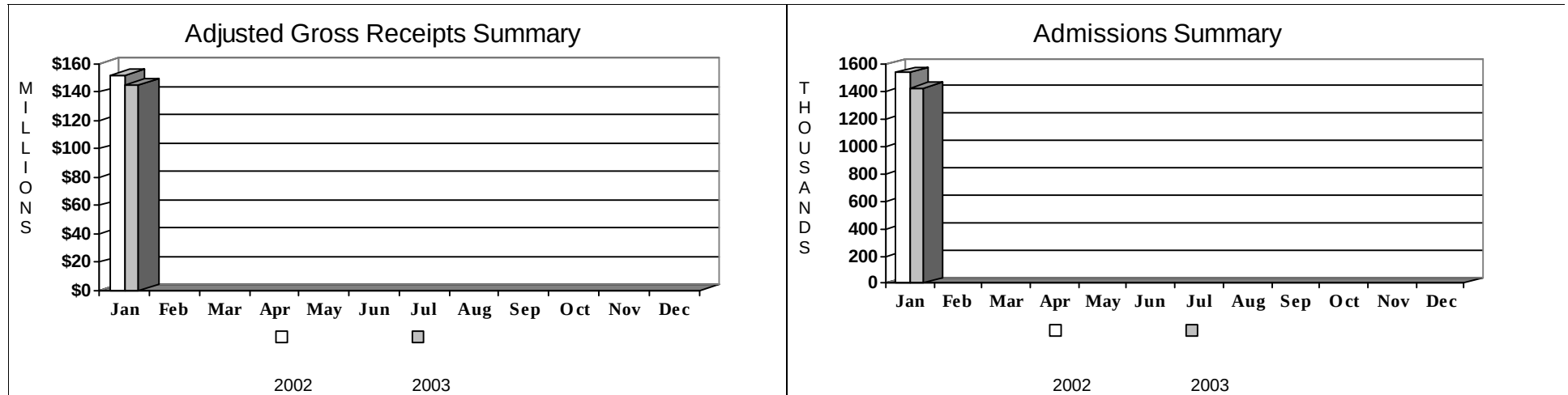
Monthly Riverboat Casino Report

Calendar Year-To-Date Through January, 2003

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Monthly Riverboat Casino Report

January Comparison

	AGR Comparison to Previous Month (000's)		
Docksite	Jan., 2003	Dec., 2002	% Change
Alton	\$9,268	\$9,239	0.32%
East Peoria	\$11,502	\$11,660	-1.35%
Rock Island	\$3,043	\$3,154	-3.52%
Joliet - Empress	\$19,973	\$19,556	2.13%
Metropolis	\$10,062	\$9,791	2.78%
Joliet - Harrah's	\$25,024	\$24,112	3.78%
Aurora	\$23,056	\$23,311	-1.10%
E St Louis	\$12,076	\$12,971	-6.91%
Elgin	\$31,324	\$32,692	-4.19%
Totals	\$145,328	\$146,486	-0.79%

	AGR Comparison to Same Month Last Year (000's)		
Jan., 2003	Jan., 2002	% Change	
\$9,268	\$9,777	-5.20%	
\$11,502	\$11,888	-3.25%	
\$3,043	\$3,094	-1.64%	
\$19,973	\$20,577	-2.93%	
\$10,062	\$10,525	-4.40%	
\$25,024	\$26,966	-7.20%	
\$23,056	\$19,435	18.63%	
\$12,076	\$12,906	-6.43%	
\$31,324	\$36,292	-13.69%	
\$145,328	\$151,459	-4.05%	

	Admission Comparison to Previous Month *		
Docksite	Jan., 2003	Dec., 2002	% Change
Alton	125,705	124,941	0.61%
East Peoria	144,899	154,283	-6.08%
Rock Island	59,560	60,068	-0.85%
Joliet - Empress	179,303	182,691	-1.85%
Metropolis	104,995	103,044	1.89%
Joliet - Harrah's	250,326	227,243	10.16%
Aurora	198,239	206,007	-3.77%
E St Louis	148,123	162,538	-8.87%
Elgin	217,781	221,600	-1.72%
Totals	1,428,931	1,442,415	-0.93%

	Admission Comparison to Same Month Last Year *		
Jan., 2003	Jan., 2002	% Change	
125,705	136,173	-7.69%	
144,899	151,023	-4.06%	
59,560	65,655	-9.28%	
179,303	170,474	5.18%	
104,995	118,864	-11.67%	
250,326	264,544	-5.37%	
198,239	182,489	8.63%	
148,123	161,961	-8.54%	
217,781	287,604	-24.28%	
1,428,931	1,538,787	-7.14%	

ILLINOIS GAMING BOARD

Statistical Summary

December, 2002

	Comparison to Previous Month			Comparison to Same Month Last Year			Cumulative Comparison - January - December		
	Dec., 2002	Nov., 2002	% Change	Dec., 2002	Dec., 2001	% Change	2002	2001	% Change
AGR (000)'s	\$146,573	\$142,926	2.55%	\$146,573	\$153,732	-4.66%	\$1,831,551	\$1,783,958	2.67%
# Of Table Games *	276	278	-0.72%	276	301	-8.31%	289	303	-4.67%
Table Drop (000)'s	\$132,808	\$129,196	2.80%	\$132,808	\$150,357	-11.67%	\$1,651,648	\$1,707,015	-3.24%
Table AGR (000)'s	\$23,584	\$21,786	8.25%	\$23,584	\$26,858	-12.19%	\$286,981	\$291,015	-1.39%
AGR Per Table Per Day	\$2,756	\$2,612	5.52%	\$2,756	\$2,878	-4.24%	\$2,720	\$2,629	3.46%
Table AGR %	17.76%	16.86%	5.31%	17.76%	17.86%	-0.59%	17.38%	17.05%	1.92%
# Of EGD's *	9,668	9,649	0.20%	9,668	9,378	3.09%	9,549	9,252	3.21%
EGD Handle (000)'s	\$1,945,032	\$1,946,555	-0.08%	\$1,945,032	\$2,024,191	-3.91%	\$24,272,862	\$24,323,143	-0.21%
EGD AGR (000)'s	\$122,990	\$121,140	1.53%	\$122,990	\$126,874	-3.06%	\$1,544,570	\$1,492,943	3.46%
AGR Per EGD Per Day	\$410	\$418	-1.94%	\$410	\$436	-5.97%	\$443	\$442	0.25%
EGD AGR %	6.32%	6.22%	1.61%	6.32%	6.27%	0.88%	6.36%	6.14%	3.67%
Admissions	1,442,415	1,441,398	0.07%	1,442,415	1,571,315	-8.20%	18,821,582	18,808,281	0.07%
Casino Square Feet	270,076	269,916	0.06%	270,076	260,632	3.62%	268,012	252,105	6.31%
AGR Per Admission	\$101.62	\$99.16	2.48%	\$101.62	\$97.84	3.86%	\$97.31	\$94.85	2.60%
AGR Per Square Foot	\$542.71	\$529.52	2.49%	\$542.71	\$589.84	-7.99%	\$6,833.83	\$7,076.24	-3.43%

* Weighted Average

Calendar Year-To-Date (000's)

<i>Docksite</i>	<i>Start Date</i>	<i>Table AGR</i>			<i>EGD AGR</i>		
		2002	2001	% Change	2002	2001	% Change
Alton	September 11, 1991	\$9,656	\$12,143	-20.48%	\$109,113	\$109,769	-0.60%
East Peoria	November 20, 1991	\$17,176	\$17,360	-1.06%	\$128,681	\$123,477	4.21%
Rock Island	March 11, 1992	\$2,937	\$2,956	-0.62%	\$37,100	\$32,726	13.37%
Joliet - Empress	June 17, 1992	\$34,993	\$39,056	-10.40%	\$202,777	\$221,807	-8.58%
Metropolis	February 23, 1993	\$18,539	\$18,878	-1.79%	\$120,252	\$100,906	19.17%
Joliet - Harrah's	May 04, 1993	\$41,811	\$39,497	5.86%	\$273,297	\$261,400	4.55%
Aurora	June 17, 1993	\$49,819	\$47,878	4.05%	\$222,782	\$184,334	20.86%
E St Louis	June 23, 1993	\$28,230	\$25,469	10.84%	\$128,713	\$129,614	-0.69%
Elgin	October 06, 1994	\$83,820	\$87,779	-4.51%	\$321,855	\$328,911	-2.15%
<i>Totals</i>		\$286,981	\$291,015	-1.39%	\$1,544,570	\$1,492,943	3.46%

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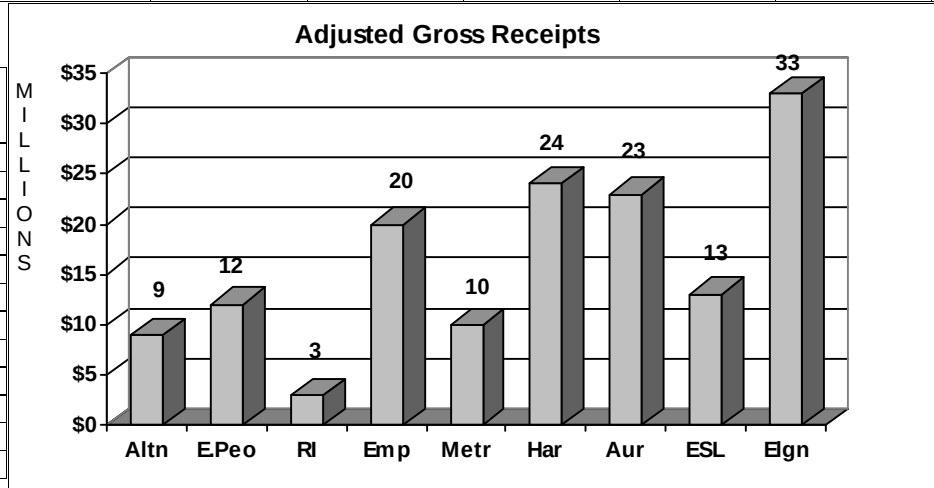
Docksite Detail

December, 2002

	Alton	E. Peoria	Rock Island	Joliet Empress	Metropolis	Joliet Harrah's	Aurora	E.St. Louis	Elgin	Totals
AGR (000)'s	\$9,230	\$11,604	\$3,143	\$19,551	\$9,879	\$24,165	\$23,402	\$12,842	\$32,758	\$146,573
# Of Table Games *	28	30	20	32	22	31	37	39	37	276
Table Drop (000)'s	\$3,704	\$7,600	\$1,137	\$18,676	\$6,929	\$19,363	\$27,267	\$12,409	\$35,722	\$132,808
Table AGR (000)'s	\$760	\$1,388	\$200	\$2,931	\$1,213	\$3,396	\$4,211	\$2,388	\$7,095	\$23,584
AGR Per Table Per Day	\$876	\$1,493	\$322	\$2,955	\$1,778	\$3,534	\$3,671	\$1,975	\$6,186	\$2,756
Table AGR %	20.53%	18.27%	17.58%	15.69%	17.50%	17.54%	15.44%	19.24%	19.86%	17.76%
# Of EGD's *	1,066	1,150	698	1,133	1,196	1,138	1,105	1,088	1,094	9,668
EGD Handle (000)'s	\$158,946	\$148,952	\$46,652	\$264,946	\$108,977	\$282,686	\$280,719	\$212,094	\$441,059	\$1,945,032
EGD AGR (000)'s	\$8,470	\$10,216	\$2,943	\$16,620	\$8,666	\$20,768	\$19,191	\$10,455	\$25,662	\$122,990
AGR Per EGD Per Day	\$256	\$287	\$136	\$473	\$234	\$589	\$560	\$310	\$757	\$410
EGD AGR %	5.33%	6.86%	6.31%	6.27%	7.95%	7.35%	6.84%	4.93%	5.82%	6.32%
Admissions	124,941	154,283	60,068	182,691	103,044	227,243	206,007	162,538	221,600	1,442,415
Casino Square Feet	23,000	26,116	17,200	36,266	29,760	39,000	41,384	27,500	29,850	270,076
AGR Per Admission	\$74	\$75	\$52	\$107	\$96	\$106	\$114	\$79	\$148	\$102
AGR Per Square Foot	\$401	\$444	\$183	\$539	\$332	\$620	\$565	\$467	\$1,097	\$543
State Share of Taxes	\$3,252,598	\$4,097,929	\$672,060	\$9,165,650	\$3,388,008	\$11,304,876	\$10,902,152	\$5,076,377	\$15,154,521	\$63,014,171
Local Share of Taxes	\$586,897	\$737,261	\$217,760	\$1,160,498	\$592,570	\$1,432,841	\$1,371,577	\$811,111	\$1,856,191	\$8,766,706

*Note Based on weighted average

<i>Table Game</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
BlackJack / 21	166	\$11,108,474
Craps	32	\$5,739,064
Roulette	24	\$3,102,357
Baccarat	2	\$332,328
Mini-Baccarat	5	\$490,568
Let It Ride	5	\$352,740
Let It Ride Bonus	2	\$90,933
Caribbean Stud Poker	23	\$1,848,278
Poker	6	\$146,259
Three Card Poker	9	\$304,335
Pai Gow Poker	2	\$68,295
Total	276	\$23,583,631



<i>EGD</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
5 Cent	2413	\$27,612,626
10 Cent	180	\$3,138,171
25 Cent	3098	\$33,456,511
50 Cent	431	\$5,080,153
\$1.00	3080	\$44,208,023
\$5.00	373	\$7,279,677
\$10.00	38	\$879,340
\$25.00	48	\$1,385,375
\$100.00	7	(\$50,300)
Total	9668	\$122,989,575

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

December, 2002

EGD AGR To Handle Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%
5 Cent	385	7.69%	336	8.05%	276	7.23%	290	11.59%	329	11.07%	219	12.68%	277	12.42%	251	7.73%	50	14.87%	2413	9.96%
10 Cent							54	10.61%			126	12.90%							180	12.23%
25 Cent	317	4.94%	424	6.89%	264	5.89%	307	5.89%	338	9.13%	344	7.28%	321	7.19%	388	5.18%	395	7.48%	3098	6.68%
50 Cent	89	6.51%	60	5.77%	29	6.99%	53	6.19%	27	7.42%			57	7.18%	39	4.80%	77	6.63%	431	6.37%
\$1.00	242	4.21%	305	6.58%	116	5.41%	378	4.49%	450	7.29%	398	5.56%	379	5.22%	360	4.56%	452	5.15%	3080	5.23%
\$5.00	25	1.56%	15	6.02%	11	5.58%	42	4.68%	38	3.74%	41	5.40%	61	5.20%	45	2.87%	95	4.56%	373	4.37%
\$10.00	4	5.29%	5	1.80%			3	7.41%	11	9.23%	4	5.38%					11	5.67%	38	6.01%
\$25.00	4	-0.42%	4	2.83%	2	6.08%	5	9.89%	3	2.69%	5	0.55%	10	5.08%	3	3.24%	12	7.87%	48	4.92%
\$100.00			1	3.31%			1	9.87%			1	5.88%			2	-1.38%	2	-4.55%	7	-0.66%

Table AGR To Drop Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%
BlackJack / 21	19	17.27%	18	13.44%	14	15.35%	18	13.85%	14	16.10%	21	14.77%	19	13.21%	21	14.66%	22	17.16%	166	15.02%
Craps	2	25.57%	3	23.89%	2	22.98%	4	19.71%	2	14.72%	4	18.18%	4	14.19%	5	26.42%	6	21.86%	32	19.80%
Roulette	2	25.67%	3	30.03%	2	39.86%	2	28.38%	2	22.14%	2	27.94%	3	25.98%	4	28.91%	4	28.05%	24	27.67%
Baccarat							1	9.30%									1	13.90%	2	12.15%
Mini-Baccarat									1	12.02%	1	17.68%	1	17.84%	2	16.84%			5	16.93%
Let It Ride			1	9.31%			1	28.64%	1	16.95%	1	21.56%	1	23.65%					5	21.42%
Let It Ride Bonu	1	26.10%												1	21.97%			2	23.61%	
Caribbean Stud	2	30.13%	3	36.85%	2	0.15%	3	24.70%	2	37.86%	2	26.90%	3	25.49%	2	28.41%	4	27.04%	23	27.46%
Three Card Pok	2	13.08%	2	17.40%			3	1.63%							2	23.21%			9	9.27%
Pai Gow Poker														2	23.71%			2	23.71%	

Note: Poker has been excluded from this report. Because poker is competition between patrons, the table AGR to drop percent is not a relevant comparison