

ILLINOIS GAMING BOARD

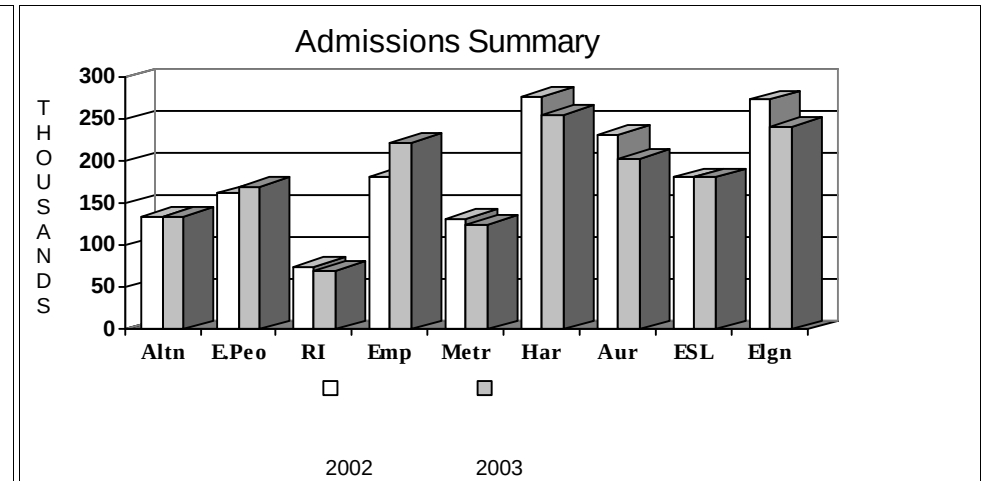
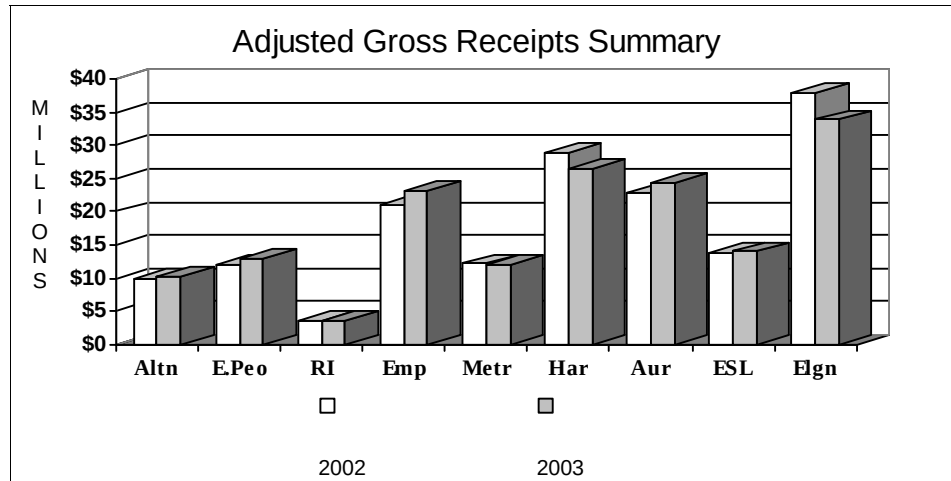
Monthly Riverboat Casino Report

May, 2003

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$10,261	1,103	135,080	\$9,303	\$76	\$2,066	\$648
East Peoria	\$12,813	26,116	170,337	\$491	\$75	\$3,095	\$811
Rock Island	\$3,588	17,200	70,433	\$209	\$51	\$500	\$250
Joliet - Empress	\$23,193	36,266	222,700	\$640	\$104	\$6,907	\$1,382
Metropolis	\$11,949	29,760	124,617	\$402	\$96	\$2,584	\$722
Joliet - Harrah's	\$26,329	39,000	255,403	\$675	\$103	\$9,068	\$1,572
Aurora	\$24,411	41,384	203,418	\$590	\$120	\$8,026	\$1,424
E St Louis	\$13,998	27,500	181,180	\$509	\$77	\$3,512	\$881
Elgin	\$33,826	29,850	241,821	\$1,133	\$140	\$12,128	\$1,933
Totals	\$160,368	248,179	1,604,989	\$646	\$100	\$47,885	\$9,623

NOTE: - On July 1,2002 New Wagering and Admission Tax Rates became effective.

- Local Share = \$1 of the \$3 Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = \$2 of the \$3 Admission Tax plus the balance of the Wagering Tax.



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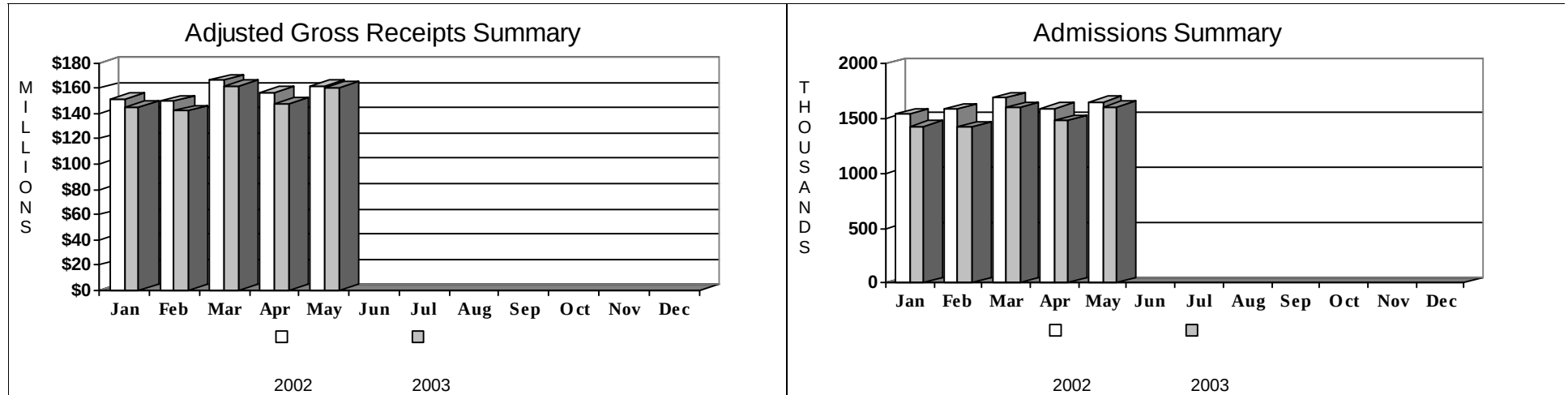
Monthly Riverboat Casino Report

Calendar Year-To-Date Through May, 2003

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$49,211	18,621	649,649	\$2,643	\$76	\$8,036	\$3,110
East Peoria	\$60,242	26,116	777,777	\$2,307	\$77	\$10,735	\$3,790
Rock Island	\$16,339	17,200	324,096	\$950	\$50	\$2,282	\$1,141
Joliet - Empress	\$101,662	36,266	942,722	\$2,803	\$108	\$21,800	\$6,026
Metropolis	\$54,877	29,760	580,635	\$1,844	\$95	\$9,134	\$3,325
Joliet - Harrah's	\$129,565	39,000	1,278,816	\$3,322	\$101	\$31,541	\$7,757
Aurora	\$118,125	41,384	1,011,992	\$2,854	\$117	\$27,290	\$6,918
E St Louis	\$67,925	27,500	829,759	\$2,470	\$82	\$12,568	\$4,226
Elgin	\$158,683	29,850	1,141,914	\$5,316	\$139	\$41,382	\$9,076
Totals	\$756,630	265,697	7,537,360	\$2,848	\$100	\$164,768	\$45,369

NOTE: - On July 1,2002 New Wagering and Admission Tax Rates became effective.

- Local Share = \$1 of the \$3 Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = \$2 of the \$3 Admission Tax plus the balance of the Wagering Tax.



ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

May Comparison

	AGR Comparison to Previous Month (000's)		
Docksite	May, 2003	Apr., 2003	% Change
Alton	\$10,261	\$9,567	7.25%
East Peoria	\$12,813	\$11,451	11.89%
Rock Island	\$3,588	\$3,240	10.74%
Joliet - Empress	\$23,193	\$18,934	22.50%
Metropolis	\$11,949	\$10,562	13.13%
Joliet - Harrah's	\$26,329	\$26,030	1.15%
Aurora	\$24,411	\$22,526	8.37%
E St Louis	\$13,998	\$13,528	3.47%
Elgin	\$33,826	\$31,465	7.50%
Totals	\$160,368	\$147,303	8.87%

	AGR Comparison to Same Month Last Year (000's)		
May, 2003	May, 2002	% Change	
\$10,261	\$9,897	3.68%	
\$12,813	\$12,106	5.83%	
\$3,588	\$3,581	0.18%	
\$23,193	\$20,955	10.68%	
\$11,949	\$12,177	-1.88%	
\$26,329	\$28,840	-8.71%	
\$24,411	\$22,772	7.20%	
\$13,998	\$13,887	0.79%	
\$33,826	\$37,793	-10.50%	
\$160,368	\$162,011	-1.01%	

	Admission Comparison to Previous Month *		
Docksite	May, 2003	Apr., 2003	% Change
Alton	135,080	127,088	6.29%
East Peoria	170,337	151,540	12.40%
Rock Island	70,433	64,718	8.83%
Joliet - Empress	222,700	171,496	29.86%
Metropolis	124,617	117,870	5.72%
Joliet - Harrah's	255,403	257,397	-0.77%
Aurora	203,418	198,411	2.52%
E St Louis	181,180	164,687	10.01%
Elgin	241,821	225,656	7.16%
Totals	1,604,989	1,478,863	8.53%

	Admission Comparison to Same Month Last Year *		
May, 2003	May, 2002	% Change	
135,080	134,409	0.50%	
170,337	161,637	5.38%	
70,433	75,671	-6.92%	
222,700	181,799	22.50%	
124,617	132,082	-5.65%	
255,403	277,444	-7.94%	
203,418	231,849	-12.26%	
181,180	181,116	0.04%	
241,821	273,548	-11.60%	
1,604,989	1,649,555	-2.70%	

ILLINOIS GAMING BOARD

Statistical Summary

April, 2003

	Comparison to Previous Month			Comparison to Same Month Last Year			Cumulative Comparison - January - April		
	Apr., 2003	Mar., 2003	% Change	Apr., 2003	Apr., 2002	% Change	2003	2002	% Change
AGR (000)'s	\$147,400	\$161,618	-8.80%	\$147,400	\$157,118	-6.18%	\$596,573	\$624,691	-4.50%
# Of Table Games *	267	269	-0.74%	267	298	-10.40%	271	299	-9.46%
Table Drop (000's)	\$130,642	\$137,394	-4.91%	\$130,642	\$141,311	-7.55%	\$520,768	\$579,345	-10.11%
Table AGR (000)'s	\$22,030	\$23,923	-7.91%	\$22,030	\$24,095	-8.57%	\$90,358	\$101,440	-10.92%
AGR Per Table Per Day	\$2,750	\$2,869	-4.13%	\$2,750	\$2,695	2.05%	\$2,791	\$2,829	-1.36%
Table AGR %	16.86%	17.41%	-3.15%	16.86%	17.05%	-1.10%	17.35%	17.51%	-0.91%
# Of EGD's *	9,683	9,686	-0.03%	9,683	9,473	2.22%	9,674	9,461	2.25%
EGD Handle (000)'s	\$1,967,503	\$2,121,416	-7.26%	\$1,967,503	\$2,074,904	-5.18%	\$7,905,452	\$8,218,341	-3.81%
EGD AGR (000)'s	\$125,370	\$137,694	-8.95%	\$125,370	\$133,023	-5.75%	\$506,215	\$523,251	-3.26%
AGR Per EGD Per Day	\$432	\$459	-5.89%	\$432	\$468	-7.80%	\$437	\$461	-5.21%
EGD AGR %	6.37%	6.49%	-1.83%	6.37%	6.41%	-0.61%	6.40%	6.37%	0.57%
Admissions	1,478,863	1,601,309	-7.65%	1,478,863	1,587,585	-6.85%	5,932,371	6,397,910	-7.28%
Casino Square Feet	270,076	270,076	0.00%	270,076	266,486	1.35%	270,076	265,023	1.91%
AGR Per Admission	\$99.67	\$100.93	-1.25%	\$99.67	\$98.97	0.71%	\$100.56	\$97.64	2.99%
AGR Per Square Foot	\$545.77	\$598.41	-8.80%	\$545.77	\$589.59	-7.43%	\$2,208.91	\$2,357.13	-6.29%

* Weighted Average

Calendar Year-To-Date (000's)

<i>Docksite</i>	<i>Start Date</i>	<i>Table AGR</i>			<i>EGD AGR</i>		
		2003	2002	% Change	2003	2002	% Change
Alton	September 11, 1991	\$3,215	\$3,514	-8.53%	\$35,744	\$37,977	-5.88%
East Peoria	November 20, 1991	\$5,718	\$6,141	-6.89%	\$41,912	\$44,108	-4.98%
Rock Island	March 11, 1992	\$909	\$1,142	-20.45%	\$11,873	\$12,461	-4.72%
Joliet - Empress	June 17, 1992	\$10,574	\$13,245	-20.17%	\$67,952	\$70,197	-3.20%
Metropolis	February 23, 1993	\$5,544	\$6,349	-12.68%	\$37,348	\$39,643	-5.79%
Joliet - Harrah's	May 04, 1993	\$12,739	\$14,565	-12.54%	\$90,486	\$94,842	-4.59%
Aurora	June 17, 1993	\$16,993	\$16,722	1.62%	\$76,868	\$69,790	10.14%
E St Louis	June 23, 1993	\$9,555	\$9,509	0.49%	\$44,491	\$43,214	2.95%
Elgin	October 06, 1994	\$25,111	\$30,251	-16.99%	\$99,540	\$111,019	-10.34%
	<i>Totals</i>	\$90,358	\$101,440	-10.92%	\$506,215	\$523,251	-3.26%

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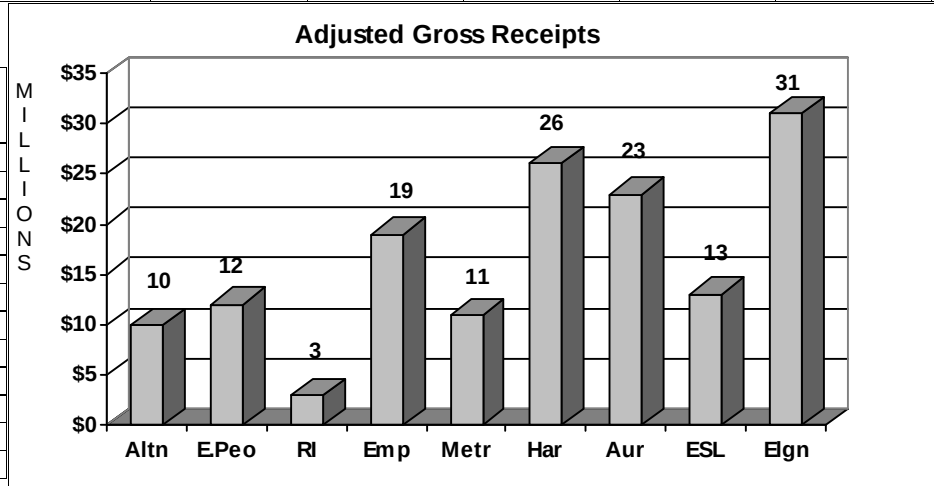
Docksite Detail

April, 2003

	Alton	E. Peoria	Rock Island	Joliet Empress	Metropolis	Joliet Harrah's	Aurora	E.St. Louis	Elgin	Totals
AGR (000)'s	\$9,557	\$11,585	\$3,239	\$18,964	\$10,561	\$26,003	\$22,615	\$13,449	\$31,429	\$147,400
# Of Table Games *	26	30	12	31	22	31	35	39	41	267
Table Drop (000)'s	\$3,994	\$7,362	\$1,166	\$16,995	\$6,201	\$20,962	\$26,838	\$12,158	\$34,967	\$130,642
Table AGR (000)'s	\$732	\$1,336	\$239	\$2,697	\$1,097	\$3,377	\$4,057	\$2,150	\$6,346	\$22,030
AGR Per Table Per Day	\$939	\$1,485	\$663	\$2,900	\$1,661	\$3,631	\$3,864	\$1,838	\$5,159	\$2,750
Table AGR %	18.33%	18.15%	20.46%	15.87%	17.68%	16.11%	15.12%	17.69%	18.15%	16.86%
# Of EGD's *	1,054	1,150	735	1,138	1,192	1,138	1,116	1,088	1,072	9,683
EGD Handle (000)'s	\$162,149	\$146,313	\$49,226	\$259,973	\$112,487	\$303,589	\$276,448	\$213,693	\$443,624	\$1,967,503
EGD AGR (000)'s	\$8,824	\$10,248	\$3,000	\$16,268	\$9,465	\$22,626	\$18,558	\$11,298	\$25,083	\$125,370
AGR Per EGD Per Day	\$279	\$297	\$136	\$476	\$265	\$663	\$554	\$346	\$780	\$432
EGD AGR %	5.44%	7.00%	6.09%	6.26%	8.41%	7.45%	6.71%	5.29%	5.65%	6.37%
Admissions	127,088	151,540	64,718	171,496	117,870	257,397	198,411	164,687	225,656	1,478,863
Casino Square Feet	23,000	26,116	17,200	36,266	29,760	39,000	41,384	27,500	29,850	270,076
AGR Per Admission	\$75	\$76	\$50	\$111	\$90	\$101	\$114	\$82	\$139	\$100
AGR Per Square Foot	\$416	\$444	\$188	\$523	\$355	\$667	\$546	\$489	\$1,053	\$546
State Share of Taxes	\$1,928,471	\$2,307,050	\$453,424	\$4,776,464	\$2,084,040	\$7,834,754	\$6,400,912	\$2,893,120	\$10,347,080	\$39,025,315
Local Share of Taxes	\$605,458	\$724,102	\$226,712	\$1,118,172	\$645,955	\$1,558,880	\$1,324,722	\$841,075	\$1,798,911	\$8,843,987

*Note Based on weighted average

<i>Table Game</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
BlackJack / 21	156	\$9,478,476
Craps	31	\$5,644,407
Roulette	23	\$2,952,840
Baccarat	2	\$640,503
Mini-Baccarat	5	\$394,200
Let It Ride	4	\$184,865
Let It Ride Bonus	4	\$208,033
Caribbean Stud Poker	23	\$1,395,913
Poker	4	\$163,549
Three Card Poker	13	\$906,149
Pai Gow Poker	2	\$61,074
Total	267	\$22,030,008



<i>EGD</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
5 Cent	2582	\$30,595,100
10 Cent	168	\$3,269,913
25 Cent	3074	\$33,954,822
50 Cent	399	\$5,336,923
\$1.00	3009	\$43,680,252
\$5.00	357	\$7,386,558
\$10.00	39	\$558,752
\$25.00	48	\$433,094
\$100.00	7	\$154,800
Total	9683	\$125,370,215

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

April, 2003

EGD AGR To Handle Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%
5 Cent	385	7.56%	335	9.48%	328	7.59%	323	11.85%	334	11.92%	235	12.65%	305	12.32%	251	8.01%	86	14.00%	2582	10.41%
10 Cent							50	11.95%			118	13.12%							168	12.85%
25 Cent	317	5.26%	428	7.13%	256	5.60%	301	6.00%	345	9.21%	363	7.21%	305	7.08%	390	5.20%	369	7.48%	3074	6.72%
50 Cent	69	6.28%	59	6.39%	23	4.23%	54	7.31%	27	9.98%			57	8.12%	39	4.75%	71	7.17%	399	6.89%
\$1.00	250	4.21%	303	5.82%	115	4.81%	359	4.62%	433	7.67%	373	5.51%	385	4.99%	357	4.56%	434	5.09%	3009	5.17%
\$5.00	25	3.21%	15	4.21%	11	5.58%	42	3.71%	38	4.86%	39	5.58%	54	4.69%	46	3.94%	87	4.03%	357	4.25%
\$10.00	4	3.03%	5	1.75%			3	2.23%	12	5.29%	4	8.19%					11	2.49%	39	3.86%
\$25.00	4	1.14%	4	5.46%	2	2.76%	5	1.71%	3	1.40%	5	3.99%	10	5.90%	3	7.06%	12	-3.18%	48	1.66%
\$100.00			1	5.67%			1	-0.49%			1	5.12%			2	3.11%	2	2.61%	7	3.03%

Table AGR To Drop Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%
BlackJack / 21	18	13.84%	18	14.43%	9	14.52%	17	11.44%	14	19.59%	17	12.19%	16	8.92%	21	14.16%	26	16.08%	156	13.26%
Craps	2	24.97%	3	20.23%	1	33.88%	4	19.77%	2	23.72%	4	17.42%	4	23.81%	5	29.88%	6	16.39%	31	20.42%
Roulette	2	27.75%	3	28.53%	1	29.53%	2	32.09%	2	26.70%	2	29.08%	3	27.86%	4	29.29%	4	26.26%	23	28.13%
Baccarat							1	17.70%									1	23.24%	2	21.42%
Mini-Baccarat									1	-5.65%	1	19.12%	1	10.31%	2	19.04%			5	14.45%
Let It Ride			2	22.50%			1	16.53%			1	17.80%							4	18.54%
Let It Ride Bonu	1	1.24%							1	29.63%			1	15.32%	1	32.67%			4	20.44%
Caribbean Stud	1	29.26%	2	27.39%	1	31.61%	3	11.36%	2	-20.00%	4	28.96%	4	26.43%	2	-14.85%	4	26.18%	23	20.21%
Three Card Pok	2	20.81%	2	18.72%			3	17.12%			2	13.41%	2	20.35%	2	15.06%			13	17.29%
Pai Gow Poker															2	18.62%			2	18.62%

Note: Poker has been excluded from this report. Because poker is competition between patrons, the table AGR to drop percent is not a relevant comparison