

ILLINOIS GAMING BOARD

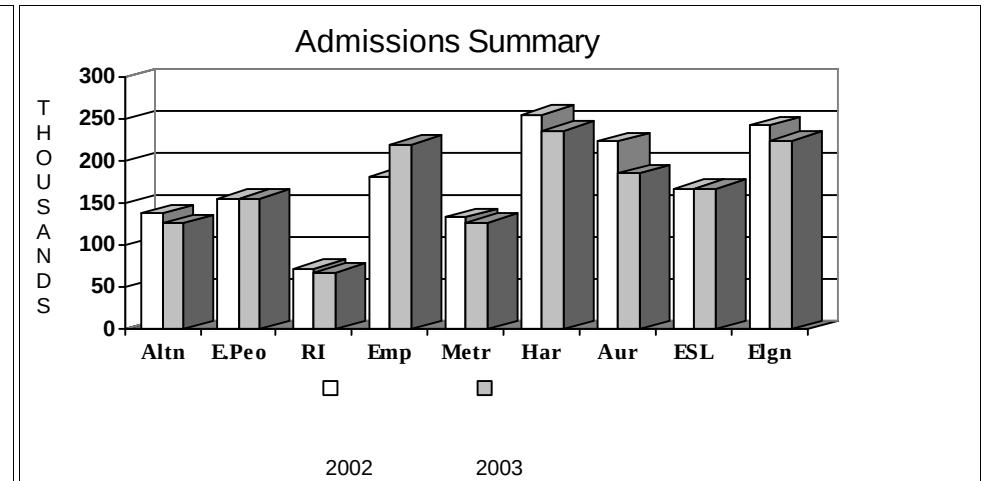
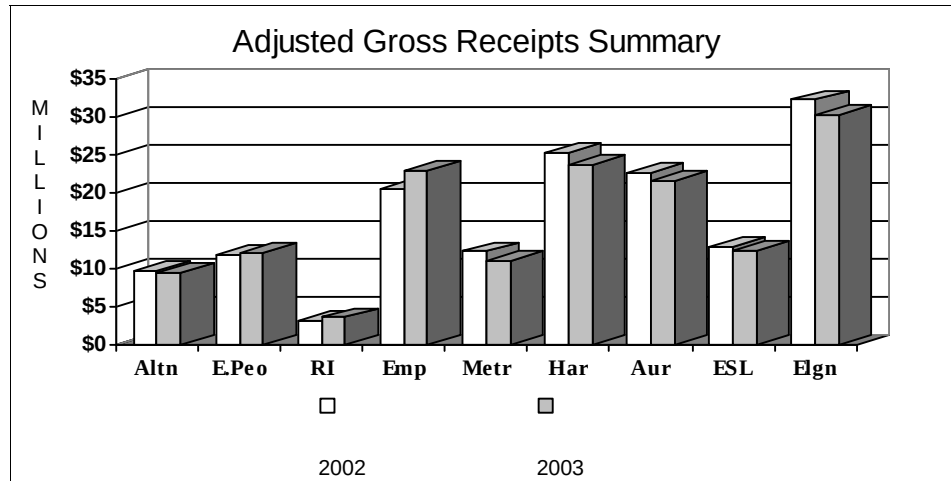
Monthly Riverboat Casino Report

June, 2003

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's)	
						Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$9,375	23,000	126,814	\$408	\$74	\$2,324	\$596
East Peoria	\$12,009	26,116	155,664	\$460	\$77	\$3,013	\$756
Rock Island	\$3,565	17,200	68,574	\$207	\$52	\$494	\$247
Joliet - Empress	\$22,791	36,266	219,826	\$628	\$104	\$7,847	\$1,359
Metropolis	\$11,165	29,760	127,341	\$375	\$88	\$2,767	\$686
Joliet - Harrah's	\$23,753	39,000	236,178	\$609	\$101	\$8,441	\$1,424
Aurora	\$21,623	41,384	186,016	\$522	\$116	\$7,399	\$1,267
E St Louis	\$12,278	27,500	168,092	\$446	\$73	\$3,359	\$782
Elgin	\$30,192	29,850	224,903	\$1,011	\$134	\$12,527	\$1,734
Totals	\$146,752	270,076	1,513,408	\$543	\$97	\$48,170	\$8,851

NOTE: - On July 1,2002 New Wagering and Admission Tax Rates became effective.

- Local Share = \$1 of the \$3 Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = \$2 of the \$3 Admission Tax plus the balance of the Wagering Tax.



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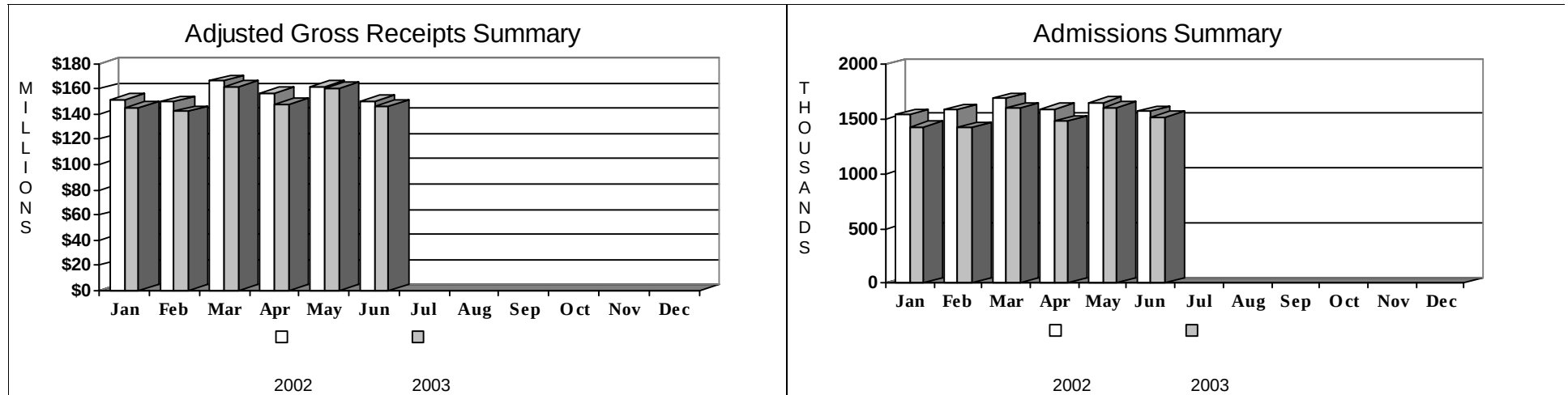
Monthly Riverboat Casino Report

Calendar Year-To-Date Through June, 2003

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$58,586	19,351	776,463	\$3,028	\$75	\$10,360	\$3,706
East Peoria	\$72,251	26,116	933,441	\$2,767	\$77	\$13,748	\$4,546
Rock Island	\$19,904	17,200	392,670	\$1,157	\$51	\$2,776	\$1,388
Joliet - Empress	\$124,453	36,266	1,162,548	\$3,432	\$107	\$29,647	\$7,385
Metropolis	\$66,042	29,760	707,976	\$2,219	\$93	\$11,901	\$4,010
Joliet - Harrah's	\$153,319	39,000	1,514,994	\$3,931	\$101	\$39,983	\$9,181
Aurora	\$139,748	41,384	1,198,008	\$3,377	\$117	\$34,689	\$8,185
E St Louis	\$80,204	27,500	997,851	\$2,916	\$80	\$15,927	\$5,008
Elgin	\$188,875	29,850	1,366,817	\$6,327	\$138	\$53,909	\$10,811
Totals	\$903,382	266,427	9,050,768	\$3,391	\$100	\$212,938	\$54,220

NOTE: - On July 1,2002 New Wagering and Admission Tax Rates became effective.

- Local Share = \$1 of the \$3 Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = \$2 of the \$3 Admission Tax plus the balance of the Wagering Tax.



ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

June Comparison

	AGR Comparison to Previous Month (000's)		
Docksite	June, 2003	May, 2003	% Change
Alton	\$9,375	\$10,261	-8.64%
East Peoria	\$12,009	\$12,813	-6.27%
Rock Island	\$3,565	\$3,588	-0.64%
Joliet - Empress	\$22,791	\$23,193	-1.73%
Metropolis	\$11,165	\$11,949	-6.56%
Joliet - Harrah's	\$23,753	\$26,329	-9.78%
Aurora	\$21,623	\$24,411	-11.42%
E St Louis	\$12,278	\$13,998	-12.28%
Elgin	\$30,192	\$33,826	-10.74%
Totals	\$146,752	\$160,368	-8.49%

	AGR Comparison to Same Month Last Year (000's)		
June, 2003	June, 2002	% Change	
\$9,375	\$9,805	-4.38%	
\$12,009	\$11,837	1.46%	
\$3,565	\$3,245	9.87%	
\$22,791	\$20,521	11.06%	
\$11,165	\$12,256	-8.90%	
\$23,753	\$25,197	-5.73%	
\$21,623	\$22,579	-4.24%	
\$12,278	\$12,857	-4.50%	
\$30,192	\$32,210	-6.27%	
\$146,752	\$150,507	-2.50%	

	Admission Comparison to Previous Month *		
Docksite	June, 2003	May, 2003	% Change
Alton	126,814	135,080	-6.12%
East Peoria	155,664	170,337	-8.61%
Rock Island	68,574	70,433	-2.64%
Joliet - Empress	219,826	222,700	-1.29%
Metropolis	127,341	124,617	2.19%
Joliet - Harrah's	236,178	255,403	-7.53%
Aurora	186,016	203,418	-8.55%
E St Louis	168,092	181,180	-7.22%
Elgin	224,903	241,821	-7.00%
Totals	1,513,408	1,604,989	-5.71%

	Admission Comparison to Same Month Last Year *		
June, 2003	June, 2002	% Change	
126,814	138,517	-8.45%	
155,664	155,611	0.03%	
68,574	72,486	-5.40%	
219,826	182,391	20.52%	
127,341	133,044	-4.29%	
236,178	255,136	-7.43%	
186,016	224,005	-16.96%	
168,092	167,806	0.17%	
224,903	242,246	-7.16%	
1,513,408	1,571,242	-3.68%	

ILLINOIS GAMING BOARD

Statistical Summary

May, 2003

	Comparison to Previous Month			Comparison to Same Month Last Year			Cumulative Comparison - January - May		
	May, 2003	Apr., 2003	% Change	May, 2003	May, 2002	% Change	2003	2002	% Change
AGR (000)'s	\$160,109	\$147,400	8.62%	\$160,109	\$162,012	-1.17%	\$756,683	\$786,703	-3.82%
# Of Table Games *	268	267	0.37%	268	297	-9.76%	270	298	-9.52%
Table Drop (000)'s	\$137,466	\$130,642	5.22%	\$137,466	\$144,784	-5.05%	\$658,234	\$724,129	-9.10%
Table AGR (000)'s	\$22,964	\$22,030	4.24%	\$22,964	\$25,760	-10.85%	\$113,322	\$127,200	-10.91%
AGR Per Table Per Day	\$2,764	\$2,750	0.50%	\$2,764	\$2,798	-1.21%	\$2,785	\$2,823	-1.33%
Table AGR %	16.71%	16.86%	-0.93%	16.71%	17.79%	-6.11%	17.22%	17.57%	-1.99%
# Of EGD's *	9,649	9,683	-0.35%	9,649	9,498	1.59%	9,669	9,468	2.12%
EGD Handle (000)'s	\$2,069,549	\$1,967,503	5.19%	\$2,069,549	\$2,135,959	-3.11%	\$9,975,002	\$10,354,301	-3.66%
EGD AGR (000)'s	\$137,145	\$125,370	9.39%	\$137,145	\$136,252	0.66%	\$643,360	\$659,503	-2.45%
AGR Per EGD Per Day	\$458	\$432	6.24%	\$458	\$463	-0.92%	\$441	\$461	-4.33%
EGD AGR %	6.63%	6.37%	4.00%	6.63%	6.38%	3.89%	6.45%	6.37%	1.26%
Admissions	1,604,989	1,478,863	8.53%	1,604,989	1,649,555	-2.70%	7,537,360	8,047,465	-6.34%
Casino Square Feet	248,179	270,076	-8.11%	248,179	266,486	-6.87%	265,697	265,315	0.14%
AGR Per Admission	\$99.76	\$99.67	0.09%	\$99.76	\$98.22	1.57%	\$100.39	\$97.76	2.69%
AGR Per Square Foot	\$645.14	\$545.77	18.21%	\$645.14	\$607.96	6.12%	\$2,847.92	\$2,965.17	-3.95%

* Weighted Average

Calendar Year-To-Date (000's)

<i>Docksite</i>	<i>Start Date</i>	<i>Table AGR</i>			<i>EGD AGR</i>		
		2003	2002	% Change	2003	2002	% Change
Alton	September 11, 1991	\$4,070	\$4,244	-4.08%	\$45,146	\$47,164	-4.28%
East Peoria	November 20, 1991	\$6,928	\$7,576	-8.55%	\$53,311	\$54,793	-2.70%
Rock Island	March 11, 1992	\$1,193	\$1,403	-14.95%	\$15,177	\$15,794	-3.91%
Joliet - Empress	June 17, 1992	\$13,220	\$16,054	-17.66%	\$88,434	\$88,327	0.12%
Metropolis	February 23, 1993	\$6,902	\$8,082	-14.60%	\$47,852	\$50,151	-4.58%
Joliet - Harrah's	May 04, 1993	\$15,995	\$18,514	-13.61%	\$113,645	\$119,721	-5.08%
Aurora	June 17, 1993	\$21,325	\$21,119	0.98%	\$96,957	\$88,159	9.98%
E St Louis	June 23, 1993	\$11,973	\$12,177	-1.68%	\$56,100	\$54,462	3.01%
Elgin	October 06, 1994	\$31,716	\$38,032	-16.61%	\$126,738	\$140,933	-10.07%
	<i>Totals</i>	\$113,322	\$127,200	-10.91%	\$643,360	\$659,503	-2.45%

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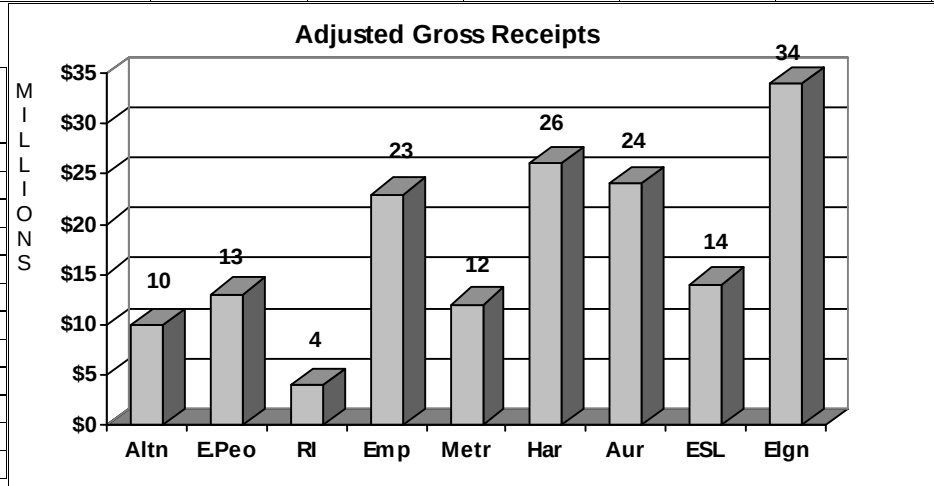
Docksite Detail

May, 2003

	Alton	E. Peoria	Rock Island	Joliet Empress	Metropolis	Joliet Harrah's	Aurora	E.St. Louis	Elgin	Totals
AGR (000)'s	\$10,258	\$12,609	\$3,588	\$23,127	\$11,862	\$26,415	\$24,421	\$14,026	\$33,803	\$160,109
# Of Table Games *	26	30	12	32	22	31	35	39	41	268
Table Drop (000)'s	\$3,984	\$7,896	\$1,290	\$19,781	\$7,023	\$20,435	\$27,128	\$12,962	\$36,968	\$137,466
Table AGR (000)'s	\$856	\$1,210	\$284	\$2,646	\$1,358	\$3,256	\$4,332	\$2,417	\$6,605	\$22,964
AGR Per Table Per Day	\$1,062	\$1,301	\$764	\$2,667	\$1,991	\$3,388	\$3,993	\$2,000	\$5,196	\$2,764
Table AGR %	21.48%	15.33%	22.03%	13.37%	19.33%	15.93%	15.97%	18.65%	17.87%	16.71%
# Of EGD's *	1,053	1,150	735	1,133	1,164	1,138	1,116	1,088	1,072	9,649
EGD Handle (000)'s	\$167,338	\$160,155	\$52,421	\$291,891	\$121,562	\$309,228	\$286,437	\$220,184	\$460,333	\$2,069,549
EGD AGR (000)'s	\$9,402	\$11,399	\$3,304	\$20,481	\$10,504	\$23,159	\$20,089	\$11,609	\$27,199	\$137,145
AGR Per EGD Per Day	\$288	\$320	\$145	\$583	\$291	\$656	\$581	\$344	\$818	\$458
EGD AGR %	5.62%	7.12%	6.30%	7.02%	8.64%	7.49%	7.01%	5.27%	5.91%	6.63%
Admissions	135,080	170,337	70,433	222,700	124,617	255,403	203,418	181,180	241,821	1,604,989
Casino Square Feet	1,103	26,116	17,200	36,266	29,760	39,000	41,384	27,500	29,850	248,179
AGR Per Admission	\$76	\$74	\$51	\$104	\$95	\$103	\$120	\$77	\$140	\$100
AGR Per Square Foot	\$9,300	\$483	\$209	\$638	\$399	\$677	\$590	\$510	\$1,132	\$645
State Share of Taxes	\$2,065,908	\$3,095,010	\$499,662	\$6,906,579	\$2,584,170	\$9,067,823	\$8,026,124	\$3,511,821	\$12,128,232	\$47,885,329
Local Share of Taxes	\$648,150	\$810,978	\$249,831	\$1,382,353	\$722,064	\$1,571,867	\$1,423,971	\$881,060	\$1,933,107	\$9,623,381

*Note Based on weighted average

<i>Table Game</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
BlackJack / 21	157	\$10,755,567
Craps	31	\$5,143,328
Roulette	23	\$3,033,024
Baccarat	1	\$621,056
Mini-Baccarat	6	\$640,493
Let It Ride	3	\$232,262
Let It Ride Bonus	4	\$207,818
Caribbean Stud Poker	23	\$1,218,934
Poker	4	\$179,915
Three Card Poker	14	\$861,621
Pai Gow Poker	2	\$69,905
Total	268	\$22,963,921



<i>EGD</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
5 Cent	2630	\$32,872,514
10 Cent	156	\$3,264,835
25 Cent	3035	\$36,248,373
50 Cent	394	\$5,553,310
\$1.00	2996	\$48,471,552
\$5.00	348	\$8,092,248
\$10.00	36	\$661,625
\$25.00	47	\$1,761,156
\$100.00	7	\$219,800
Total	9649	\$137,145,413

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

May, 2003

EGD AGR To Handle Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%
5 Cent	384	8.09%	347	9.81%	328	7.56%	347	11.90%	335	11.81%	239	12.75%	305	12.38%	251	8.00%	94	13.52%	2630	10.55%
10 Cent							42	12.58%			114	12.66%							156	12.64%
25 Cent	317	4.95%	416	6.89%	256	5.90%	289	6.91%	335	9.64%	365	7.22%	305	7.51%	383	5.17%	369	7.21%	3035	6.82%
50 Cent	69	7.11%	59	5.72%	23	5.91%	49	7.81%	27	11.14%			57	7.88%	39	3.97%	71	6.64%	394	6.76%
\$1.00	250	4.05%	303	6.27%	115	5.31%	353	5.58%	426	7.68%	374	5.58%	385	5.36%	364	4.63%	426	5.21%	2996	5.44%
\$5.00	25	4.35%	15	3.61%	11	3.17%	44	3.82%	30	6.16%	36	5.97%	54	4.76%	46	4.30%	87	4.26%	348	4.49%
\$10.00	4	3.99%	5	7.25%			3	4.92%	9	3.27%	4	5.40%					11	2.96%	36	4.30%
\$25.00	4	6.49%	4	2.98%	2	3.57%	5	10.94%	2	3.00%	5	8.16%	10	7.41%	3	2.98%	12	6.68%	47	6.73%
\$100.00			1	3.01%			1	-0.61%			1	2.53%			2	2.08%	2	14.98%	7	4.18%

Table AGR To Drop Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%
BlackJack / 21	18	22.58%	18	11.50%	9	19.60%	18	10.26%	14	14.58%	16	11.98%	17	15.93%	21	16.75%	26	15.38%	157	14.49%
Craps	2	22.91%	3	14.61%	1	19.19%	4	11.26%	2	24.76%	4	18.41%	4	15.01%	5	28.72%	6	16.18%	31	17.09%
Roulette	2	33.93%	3	33.60%	1	28.06%	2	23.52%	2	26.15%	2	21.36%	3	32.79%	4	21.65%	4	27.66%	23	27.01%
Baccarat							0	16.89%									1	20.29%	1	19.32%
Mini-Baccarat									1	26.58%	1	25.65%	1	18.00%	2	28.47%			5	24.06%
Let It Ride			1	19.96%			1	20.51%			1	24.72%							3	21.81%
Let It Ride Bonu	1	25.53%							1	30.10%			1	10.64%	1	20.97%			4	20.00%
Caribbean Stud	1	-34.74%	2	25.58%	1	41.60%	3	26.90%	2	36.31%	5	24.13%	3	-3.95%	2	-8.76%	4	28.26%	23	17.57%
Three Card Pok	2	23.63%	3	17.27%			3	16.87%			2	13.55%	2	14.88%	2	3.19%			14	15.05%
Pai Gow Poker															2	21.58%			2	21.58%

Note: Poker has been excluded from this report. Because poker is competition between patrons, the table AGR to drop percent is not a relevant comparison