

ILLINOIS GAMING BOARD

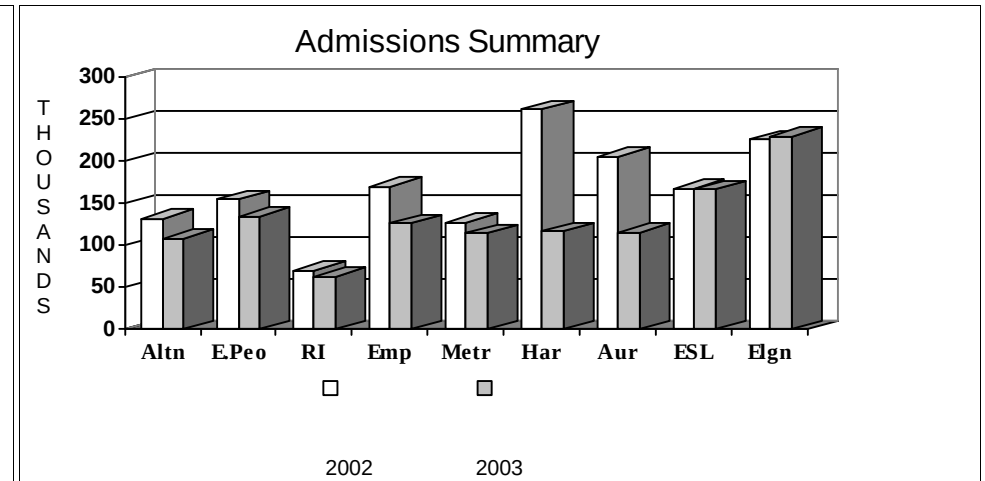
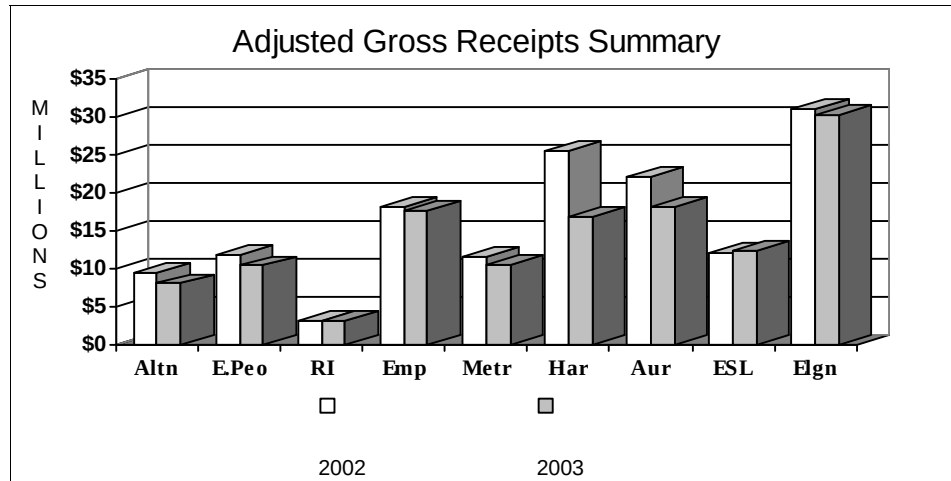
Monthly Riverboat Casino Report

September, 2003

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$8,027	23,000	108,907	\$349	\$74	\$3,537	\$510
East Peoria	\$10,402	26,116	134,243	\$398	\$77	\$4,863	\$654
Rock Island	\$3,129	17,200	63,054	\$182	\$50	\$830	\$220
Joliet - Empress	\$17,562	50,000	126,009	\$351	\$139	\$8,281	\$1,004
Metropolis	\$10,481	29,760	114,659	\$352	\$91	\$4,599	\$639
Joliet - Harrah's	\$16,844	39,000	117,116	\$432	\$144	\$8,048	\$959
Aurora	\$18,147	41,384	115,697	\$439	\$157	\$8,629	\$1,023
E St Louis	\$12,265	27,500	167,176	\$446	\$73	\$6,021	\$780
Elgin	\$30,286	29,850	229,667	\$1,015	\$132	\$20,605	\$1,744
Totals	\$127,144	283,810	1,176,528	\$448	\$108	\$65,413	\$7,534

NOTE: - On July 1,2003 New Wagering and Admission Tax Rates became effective.

- Local Share = \$1 of the Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = the balance of the Admission and Wagering Taxes.



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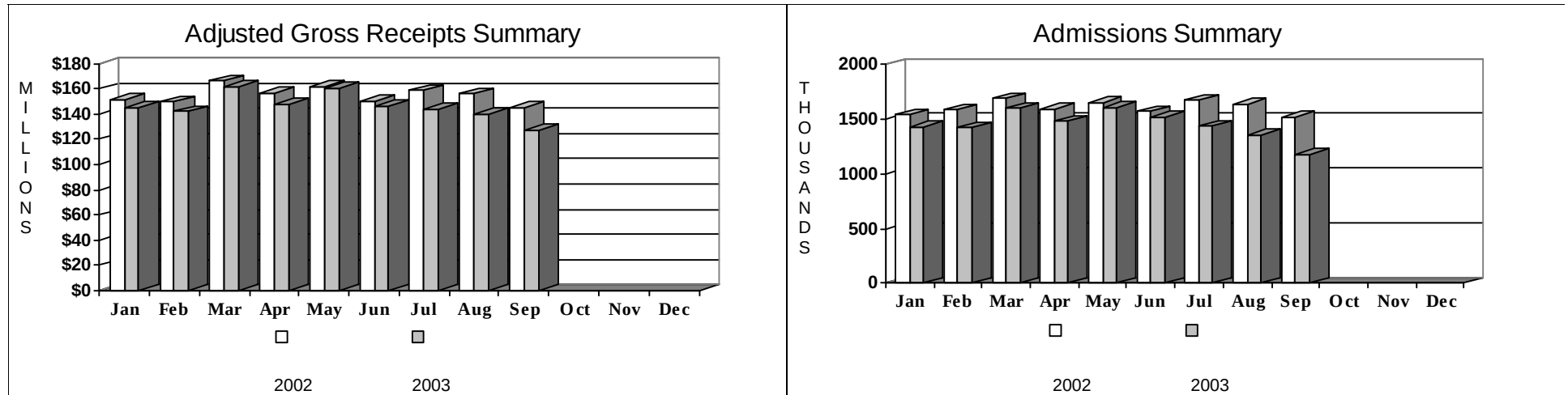
Monthly Riverboat Casino Report

Calendar Year-To-Date Through September, 2003

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$85,444	20,567	1,148,958	\$4,154	\$74	\$20,989	\$5,421
East Peoria	\$105,990	26,116	1,390,061	\$4,058	\$76	\$28,707	\$6,690
Rock Island	\$30,040	17,200	601,782	\$1,746	\$50	\$4,837	\$2,104
Joliet - Empress	\$182,529	40,844	1,628,590	\$4,469	\$112	\$57,179	\$10,755
Metropolis	\$101,243	29,760	1,085,616	\$3,402	\$93	\$26,504	\$6,148
Joliet - Harrah's	\$212,554	39,000	1,959,583	\$5,450	\$108	\$68,417	\$12,587
Aurora	\$193,776	41,384	1,569,450	\$4,682	\$123	\$60,487	\$11,258
E St Louis	\$119,206	27,500	1,533,399	\$4,335	\$78	\$34,095	\$7,494
Elgin	\$283,486	29,850	2,096,638	\$9,497	\$135	\$106,100	\$16,271
Totals	\$1,314,267	272,221	13,014,077	\$4,828	\$101	\$407,316	\$78,727

NOTE: - On July 1,2003 New Wagering and Admission Tax Rates became effective.

- Local Share = \$1 of the Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = the balance of the Admission and Wagering Taxes.



ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

September Comparison

	AGR Comparison to Previous Month (000's)		
Docksite	Sep., 2003	Aug., 2003	% Change
Alton	\$8,027	\$9,284	-13.54%
East Peoria	\$10,402	\$11,438	-9.05%
Rock Island	\$3,129	\$3,493	-10.42%
Joliet - Empress	\$17,562	\$19,110	-8.10%
Metropolis	\$10,481	\$12,502	-16.16%
Joliet - Harrah's	\$16,844	\$19,976	-15.68%
Aurora	\$18,147	\$18,244	-0.53%
E St Louis	\$12,265	\$13,507	-9.20%
Elgin	\$30,286	\$32,566	-7.00%
Totals	\$127,144	\$140,120	-9.26%

	AGR Comparison to Same Month Last Year (000's)		
Sep., 2003	Sep., 2002	% Change	
\$8,027	\$9,458	-15.13%	
\$10,402	\$11,743	-11.42%	
\$3,129	\$3,221	-2.84%	
\$17,562	\$18,240	-3.72%	
\$10,481	\$11,569	-9.40%	
\$16,844	\$25,595	-34.19%	
\$18,147	\$22,120	-17.96%	
\$12,265	\$12,172	0.76%	
\$30,286	\$31,030	-2.40%	
\$127,144	\$145,147	-12.40%	

	Admission Comparison to Previous Month *		
Docksite	Sep., 2003	Aug., 2003	% Change
Alton	108,907	128,167	-15.03%
East Peoria	134,243	154,994	-13.39%
Rock Island	63,054	74,215	-15.04%
Joliet - Empress	126,009	149,886	-15.93%
Metropolis	114,659	130,788	-12.33%
Joliet - Harrah's	117,116	145,240	-19.36%
Aurora	115,697	126,818	-8.77%
E St Louis	167,176	185,723	-9.99%
Elgin	229,667	254,612	-9.80%
Totals	1,176,528	1,350,443	-12.88%

	Admission Comparison to Same Month Last Year *		
Sep., 2003	Sep., 2002	% Change	
108,907	132,135	-17.58%	
134,243	154,178	-12.93%	
63,054	70,373	-10.40%	
126,009	169,991	-25.87%	
114,659	127,404	-10.00%	
117,116	261,267	-55.17%	
115,697	205,807	-43.78%	
167,176	167,598	-0.25%	
229,667	225,940	1.65%	
1,176,528	1,514,693	-22.33%	

ILLINOIS GAMING BOARD

Statistical Summary

August, 2003

	Comparison to Previous Month			Comparison to Same Month Last Year			Cumulative Comparison - January - August		
	Aug., 2003	July, 2003	% Change	Aug., 2003	Aug., 2002	% Change	2003	2002	% Change
AGR (000)'s	\$140,377	\$143,588	-2.24%	\$140,377	\$155,805	-9.90%	\$1,187,939	\$1,251,789	-5.10%
# Of Table Games *	240	258	-6.98%	240	282	-14.89%	268	294	-9.13%
Table Drop (000's)	\$116,909	\$118,345	-1.21%	\$116,909	\$135,348	-13.62%	\$1,020,351	\$1,133,738	-10.00%
Table AGR (000)'s	\$18,569	\$21,916	-15.27%	\$18,569	\$24,616	-24.56%	\$175,866	\$197,872	-11.12%
AGR Per Table Per Day	\$2,496	\$2,740	-8.92%	\$2,496	\$2,816	-11.36%	\$2,711	\$2,767	-2.02%
Table AGR %	15.88%	18.52%	-14.23%	15.88%	18.19%	-12.67%	17.24%	17.45%	-1.24%
# Of EGD's *	9,792	9,721	0.73%	9,792	9,596	2.04%	9,695	9,503	2.02%
EGD Handle (000)'s	\$1,850,251	\$1,852,548	-0.12%	\$1,850,251	\$2,048,468	-9.68%	\$15,599,064	\$16,502,045	-5.47%
EGD AGR (000)'s	\$121,808	\$121,672	0.11%	\$121,808	\$131,189	-7.15%	\$1,012,073	\$1,053,916	-3.97%
AGR Per EGD Per Day	\$401	\$404	-0.61%	\$401	\$441	-9.01%	\$430	\$456	-5.79%
EGD AGR %	6.58%	6.57%	0.24%	6.58%	6.40%	2.80%	6.49%	6.39%	1.59%
Admissions	1,350,443	1,436,338	-5.98%	1,350,443	1,631,317	-17.22%	11,837,549	12,921,770	-8.39%
Casino Square Feet	283,810	283,810	0.00%	283,810	269,916	5.15%	270,772	267,041	1.40%
AGR Per Admission	\$103.95	\$99.97	3.98%	\$103.95	\$95.51	8.84%	\$100.35	\$96.87	3.59%
AGR Per Square Foot	\$494.62	\$505.93	-2.24%	\$494.62	\$577.24	-14.31%	\$4,387.22	\$4,687.64	-6.41%

* Weighted Average

Calendar Year-To-Date (000's)

<i>Docksite</i>	<i>Start Date</i>	<i>Table AGR</i>			<i>EGD AGR</i>		
		2003	2002	% Change	2003	2002	% Change
Alton	September 11, 1991	\$6,116	\$6,612	-7.50%	\$71,329	\$74,916	-4.79%
East Peoria	November 20, 1991	\$10,508	\$11,798	-10.93%	\$85,111	\$87,794	-3.06%
Rock Island	March 11, 1992	\$1,800	\$2,109	-14.66%	\$25,100	\$25,432	-1.30%
Joliet - Empress	June 17, 1992	\$22,149	\$24,338	-9.00%	\$143,365	\$140,056	2.36%
Metropolis	February 23, 1993	\$11,128	\$12,683	-12.26%	\$79,716	\$82,687	-3.59%
Joliet - Harrah's	May 04, 1993	\$23,575	\$29,046	-18.84%	\$172,134	\$188,045	-8.46%
Aurora	June 17, 1993	\$31,195	\$34,137	-8.62%	\$144,641	\$147,223	-1.75%
E St Louis	June 23, 1993	\$18,776	\$19,167	-2.04%	\$88,304	\$87,205	1.26%
Elgin	October 06, 1994	\$50,620	\$57,982	-12.70%	\$202,372	\$220,559	-8.25%
<i>Totals</i>		\$175,866	\$197,872	-11.12%	\$1,012,073	\$1,053,916	-3.97%

ILLINOIS GAMING BOARD

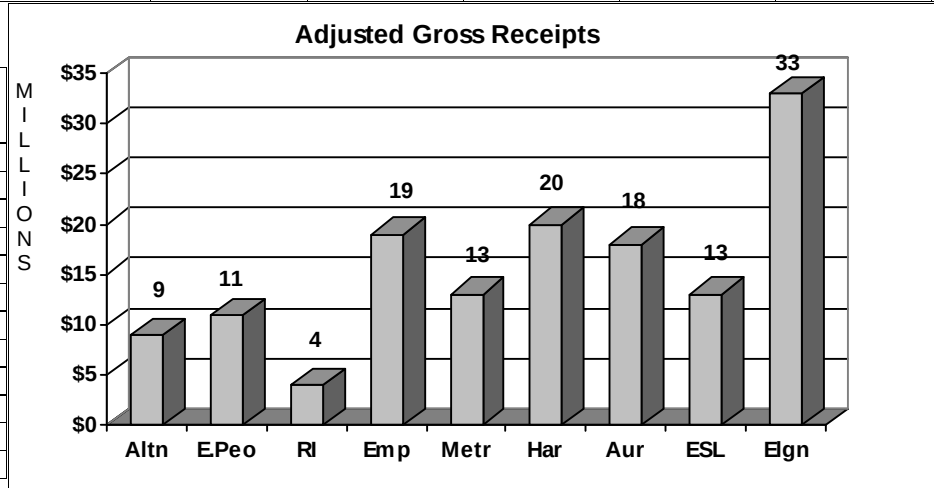
Docksite Detail

August, 2003

	Alton	E. Peoria	Rock Island	Joliet Empress	Metropolis	Joliet Harrah's	Aurora	E.St. Louis	Elgin	Totals
AGR (000)'s	\$9,289	\$11,438	\$3,505	\$19,308	\$12,542	\$20,032	\$18,228	\$13,493	\$32,542	\$140,377
# Of Table Games *	26	21	12	26	22	26	32	34	41	240
Table Drop (000)'s	\$3,706	\$7,362	\$1,289	\$15,563	\$7,469	\$14,457	\$17,667	\$13,008	\$36,387	\$116,909
Table AGR (000)'s	\$678	\$847	\$172	\$2,498	\$1,579	\$1,769	\$2,490	\$2,466	\$6,071	\$18,569
AGR Per Table Per Day	\$842	\$1,301	\$464	\$3,099	\$2,315	\$2,194	\$2,510	\$2,339	\$4,776	\$2,496
Table AGR %	18.30%	11.50%	13.38%	16.05%	21.14%	12.23%	14.09%	18.95%	16.68%	15.88%
# Of EGD's *	1,049	1,191	731	1,166	1,173	1,155	1,133	1,122	1,072	9,792
EGD Handle (000)'s	\$153,599	\$149,519	\$53,769	\$252,272	\$124,209	\$249,632	\$210,837	\$213,362	\$443,053	\$1,850,251
EGD AGR (000)'s	\$8,610	\$10,591	\$3,332	\$16,810	\$10,963	\$18,263	\$15,739	\$11,027	\$26,472	\$121,808
AGR Per EGD Per Day	\$265	\$287	\$147	\$465	\$301	\$510	\$448	\$317	\$797	\$401
EGD AGR %	5.61%	7.08%	6.20%	6.66%	8.83%	7.32%	7.46%	5.17%	5.97%	6.58%
Admissions	128,167	154,994	74,215	149,886	130,788	145,240	126,818	185,723	254,612	1,350,443
Casino Square Feet	23,000	26,116	17,200	50,000	29,760	39,000	41,384	27,500	29,850	283,810
AGR Per Admission	\$72	\$74	\$47	\$129	\$96	\$138	\$144	\$73	\$128	\$104
AGR Per Square Foot	\$404	\$438	\$204	\$386	\$421	\$514	\$440	\$491	\$1,090	\$495
State Share of Taxes	\$3,583,172	\$5,039,998	\$736,564	\$9,049,286	\$5,393,037	\$9,570,256	\$8,717,099	\$6,307,014	\$16,313,263	\$64,709,689
Local Share of Taxes	\$592,377	\$726,871	\$248,869	\$1,105,400	\$755,872	\$1,144,050	\$1,039,021	\$861,067	\$1,882,925	\$8,356,452

*Note Based on weighted average

<i>Table Game</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
BlackJack / 21	146	\$8,753,310
Craps	29	\$4,699,179
Roulette	22	\$2,478,447
Baccarat	2	\$178,531
Mini-Baccarat	4	\$361,421
Let It Ride	1	\$70,361
Let It Ride Bonus	2	\$81,204
Caribbean Stud Poker	16	\$938,123
Poker	5	\$244,999
Three Card Poker	10	\$646,406
Pai Gow Poker	3	\$117,148
Total	240	\$18,569,128



<i>EGD</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
5 Cent	2683	\$30,343,656
10 Cent	136	\$2,118,915
25 Cent	3062	\$33,440,235
50 Cent	412	\$4,989,443
\$1.00	3042	\$41,765,748
\$5.00	364	\$7,091,251
\$10.00	40	\$815,193
\$25.00	47	\$1,179,975
\$100.00	6	\$63,300
Total	9792	\$121,807,716

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

August, 2003

EGD AGR To Handle Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%
5 Cent	396	8.29%	364	10.18%	324	7.59%	347	12.02%	322	11.79%	275	12.64%	305	12.89%	256	7.84%	94	14.46%	2683	10.66%
10 Cent							42	11.65%			94	13.03%							136	12.64%
25 Cent	292	5.16%	408	6.88%	249	5.63%	315	6.10%	356	9.53%	365	6.93%	322	7.51%	386	5.44%	369	7.76%	3062	6.81%
50 Cent	69	6.52%	52	5.28%	30	6.02%	59	6.75%	27	10.49%			57	7.31%	47	4.74%	71	6.63%	412	6.43%
\$1.00	259	4.32%	342	5.88%	115	5.15%	350	5.27%	415	8.03%	375	4.97%	385	6.12%	369	4.36%	432	4.90%	3042	5.32%
\$5.00	25	3.02%	16	7.48%	11	2.58%	44	4.07%	36	5.58%	36	6.63%	54	3.99%	59	3.39%	83	4.67%	364	4.52%
\$10.00	4	4.54%	5	2.67%			3	5.82%	13	6.37%	4	9.65%					11	6.51%	40	6.07%
\$25.00	4	-3.60%	4	1.63%	2	4.47%	5	3.11%	4	5.56%	5	10.24%	10	10.65%	3	2.73%	10	6.24%	47	5.53%
\$100.00							1	-2.95%			1	2.62%			2	2.33%	2	6.20%	6	2.02%

Table AGR To Drop Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%
BlackJack / 21	17	19.44%	13	10.90%	9	12.57%	15	13.13%	13	19.47%	18	7.41%	16	10.20%	19	14.41%	26	16.14%	146	13.49%
Craps	2	13.45%	2	9.96%	1	17.21%	4	21.10%	2	23.73%	4	25.63%	4	16.47%	4	24.30%	6	15.06%	29	18.68%
Roulette	2	22.38%	2	26.40%	1	21.15%	2	20.36%	2	30.28%	2	25.66%	3	26.21%	4	24.39%	4	26.92%	22	25.45%
Baccarat							1	16.55%									1	0.73%	2	5.83%
Mini-Baccarat									1	8.97%	1	15.22%			2	27.26%			4	20.16%
Let It Ride			1	27.34%															1	27.34%
Let It Ride Bonu	1	27.35%							1	20.37%									2	23.14%
Caribbean Stud	1	31.38%	1	-18.86%	1	4.16%	2	29.84%	2	31.75%	1	-31.01%	3	27.74%	1	32.39%	4	26.69%	16	16.83%
Three Card Pok	2	16.39%	2	19.18%			2	8.29%	1	19.27%			1	15.65%	2	20.92%			10	14.99%
Pai Gow Poker	1	6.28%													2	29.65%			3	25.09%

Note: Poker has been excluded from this report. Because poker is competition between patrons, the table AGR to drop percent is not a relevant comparison