

ILLINOIS GAMING BOARD

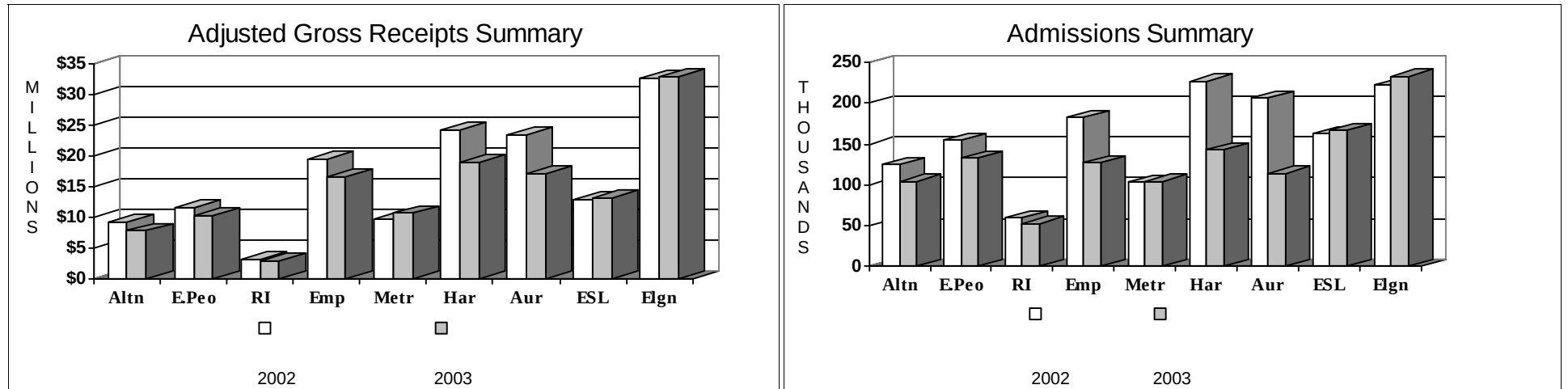
Monthly Riverboat Casino Report

December, 2003

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$7,776	23,000	103,867	\$338	\$75	\$3,811	\$493
East Peoria	\$10,363	26,116	132,858	\$397	\$78	\$5,062	\$651
Rock Island	\$2,911	17,200	53,288	\$169	\$55	\$862	\$199
Joliet - Empress	\$16,496	50,000	126,554	\$330	\$130	\$7,803	\$951
Metropolis	\$10,659	29,760	104,520	\$358	\$102	\$5,110	\$637
Joliet - Harrah's	\$18,833	39,000	142,899	\$483	\$132	\$12,813	\$1,085
Aurora	\$17,211	41,384	114,306	\$416	\$151	\$8,202	\$975
E St Louis	\$13,217	27,500	166,616	\$481	\$79	\$6,447	\$827
Elgin	\$32,766	29,850	232,520	\$1,098	\$141	\$22,228	\$1,871
Totals	\$130,231	283,810	1,177,428	\$459	\$111	\$72,338	\$7,689

NOTE: - On July 1,2003 New Wagering and Admission Tax Rates became effective.

- Local Share = \$1 of the Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = the balance of the Admission and Wagering Taxes.



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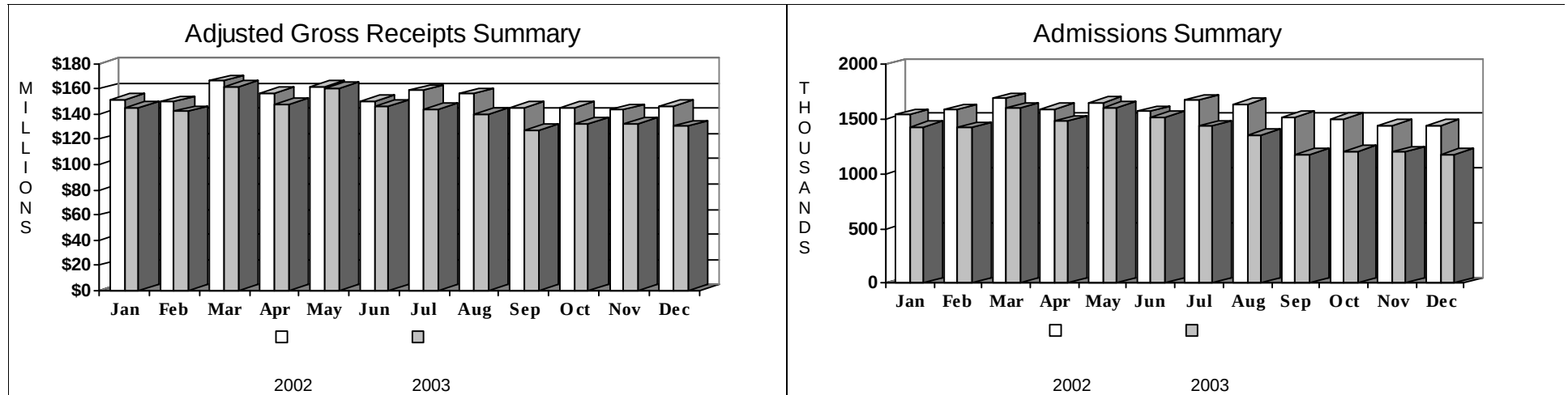
Monthly Riverboat Casino Report

Calendar Year-To-Date Through December, 2003

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$109,070	21,175	1,461,515	\$5,151	\$75	\$31,831	\$6,915
East Peoria	\$138,100	26,116	1,802,608	\$5,288	\$77	\$44,394	\$8,708
Rock Island	\$39,510	17,200	780,044	\$2,297	\$51	\$7,425	\$2,756
Joliet - Empress	\$232,534	43,133	1,990,689	\$5,391	\$117	\$80,768	\$13,617
Metropolis	\$134,742	29,760	1,426,190	\$4,528	\$94	\$42,600	\$8,163
Joliet - Harrah's	\$269,804	39,000	2,386,938	\$6,918	\$113	\$99,849	\$15,877
Aurora	\$246,730	41,384	1,917,314	\$5,962	\$129	\$85,708	\$14,254
E St Louis	\$157,881	27,500	2,032,566	\$5,741	\$78	\$52,996	\$9,927
Elgin	\$380,890	29,850	2,799,688	\$12,760	\$136	\$172,225	\$21,844
Totals	\$1,709,261	275,118	16,597,552	\$6,213	\$103	\$617,798	\$102,061

NOTE: - On July 1,2003 New Wagering and Admission Tax Rates became effective.

- Local Share = \$1 of the Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = the balance of the Admission and Wagering Taxes.



ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

December Comparison

	AGR Comparison to Previous Month (000's)		
Docksite	Dec., 2003	Nov., 2003	% Change
Alton	\$7,776	\$7,657	1.55%
East Peoria	\$10,363	\$10,981	-5.64%
Rock Island	\$2,911	\$3,214	-9.41%
Joliet - Empress	\$16,496	\$16,887	-2.32%
Metropolis	\$10,659	\$11,262	-5.35%
Joliet - Harrah's	\$18,833	\$19,765	-4.72%
Aurora	\$17,211	\$18,072	-4.76%
E St Louis	\$13,217	\$12,613	4.79%
Elgin	\$32,766	\$32,154	1.91%
Totals	\$130,231	\$132,605	-1.79%

	AGR Comparison to Same Month Last Year (000's)		
Dec., 2003	Dec., 2002	% Change	
\$7,776	\$9,239	-15.84%	
\$10,363	\$11,660	-11.12%	
\$2,911	\$3,154	-7.69%	
\$16,496	\$19,556	-15.65%	
\$10,659	\$9,791	8.87%	
\$18,833	\$24,112	-21.89%	
\$17,211	\$23,311	-26.17%	
\$13,217	\$12,971	1.89%	
\$32,766	\$32,692	0.23%	
\$130,231	\$146,486	-11.10%	

	Admission Comparison to Previous Month *		
Docksite	Dec., 2003	Nov., 2003	% Change
Alton	103,867	99,927	3.94%
East Peoria	132,858	135,840	-2.20%
Rock Island	53,288	58,932	-9.58%
Joliet - Empress	126,554	121,294	4.34%
Metropolis	104,520	113,137	-7.62%
Joliet - Harrah's	142,899	150,506	-5.05%
Aurora	114,306	117,975	-3.11%
E St Louis	166,616	163,868	1.68%
Elgin	232,520	236,299	-1.60%
Totals	1,177,428	1,197,778	-1.70%

	Admission Comparison to Same Month Last Year *		
Dec., 2003	Dec., 2002	% Change	
103,867	124,941	-16.87%	
132,858	154,283	-13.89%	
53,288	60,068	-11.29%	
126,554	182,691	-30.73%	
104,520	103,044	1.43%	
142,899	227,243	-37.12%	
114,306	206,007	-44.51%	
166,616	162,538	2.51%	
232,520	221,600	4.93%	
1,177,428	1,442,415	-18.37%	

ILLINOIS GAMING BOARD

Statistical Summary

November, 2003

	Comparison to Previous Month			Comparison to Same Month Last Year			Cumulative Comparison - January - November		
	Nov., 2003	Oct., 2003	% Change	Nov., 2003	Nov., 2002	% Change	2003	2002	% Change
AGR (000)'s	\$132,520	\$132,403	0.09%	\$132,520	\$142,926	-7.28%	\$1,579,830	\$1,684,978	-6.24%
# Of Table Games *	223	223	0.00%	223	278	-19.78%	255	290	-12.03%
Table Drop (000)'s	\$112,824	\$108,405	4.08%	\$112,824	\$129,196	-12.67%	\$1,347,024	\$1,518,840	-11.31%
Table AGR (000)'s	\$19,998	\$18,955	5.50%	\$19,998	\$21,786	-8.21%	\$232,468	\$263,397	-11.74%
AGR Per Table Per Day	\$2,989	\$2,742	9.01%	\$2,989	\$2,612	14.43%	\$2,729	\$2,717	0.45%
Table AGR %	17.72%	17.49%	1.37%	17.72%	16.86%	5.11%	17.26%	17.34%	-0.49%
# Of EGD's *	9,908	9,900	0.08%	9,908	9,649	2.68%	9,748	9,538	2.20%
EGD Handle (000)'s	\$1,742,091	\$1,733,106	0.52%	\$1,742,091	\$1,946,555	-10.50%	\$20,758,497	\$22,327,831	-7.03%
EGD AGR (000)'s	\$112,523	\$113,448	-0.82%	\$112,523	\$121,140	-7.11%	\$1,347,363	\$1,421,580	-5.22%
AGR Per EGD Per Day	\$379	\$370	2.41%	\$379	\$418	-9.54%	\$414	\$446	-7.20%
EGD AGR %	6.46%	6.55%	-1.33%	6.46%	6.22%	3.79%	6.49%	6.37%	1.94%
Admissions	1,197,778	1,208,269	-0.87%	1,197,778	1,441,398	-16.90%	15,420,124	17,379,167	-11.27%
Casino Square Feet	283,810	283,810	0.00%	283,810	269,916	5.15%	274,328	267,825	2.43%
AGR Per Admission	\$110.64	\$109.58	0.97%	\$110.64	\$99.16	11.58%	\$102.45	\$96.95	5.67%
AGR Per Square Foot	\$466.93	\$466.52	0.09%	\$466.93	\$529.52	-11.82%	\$5,758.91	\$6,291.34	-8.46%

* Weighted Average

Calendar Year-To-Date (000's)

<i>Docksite</i>	<i>Start Date</i>	<i>Table AGR</i>			<i>EGD AGR</i>		
		2003	2002	% Change	2003	2002	% Change
Alton	September 11, 1991	\$7,958	\$8,895	-10.53%	\$93,348	\$100,643	-7.25%
East Peoria	November 20, 1991	\$14,030	\$15,788	-11.13%	\$113,765	\$118,465	-3.97%
Rock Island	March 11, 1992	\$2,501	\$2,738	-8.65%	\$34,089	\$34,157	-0.20%
Joliet - Empress	June 17, 1992	\$28,452	\$32,062	-11.26%	\$187,973	\$186,157	0.98%
Metropolis	February 23, 1993	\$15,100	\$17,326	-12.85%	\$109,198	\$111,586	-2.14%
Joliet - Harrah's	May 04, 1993	\$28,857	\$38,414	-24.88%	\$222,131	\$252,529	-12.04%
Aurora	June 17, 1993	\$39,580	\$45,608	-13.22%	\$190,106	\$203,592	-6.62%
E St Louis	June 23, 1993	\$25,208	\$25,842	-2.45%	\$119,624	\$118,259	1.15%
Elgin	October 06, 1994	\$70,783	\$76,724	-7.74%	\$277,130	\$296,193	-6.44%
<i>Totals</i>		\$232,468	\$263,397	-11.74%	\$1,347,363	\$1,421,580	-5.22%

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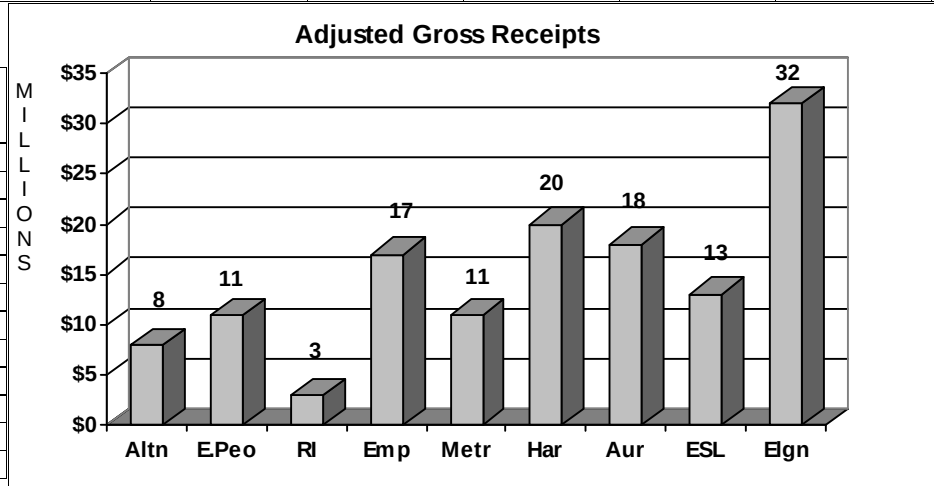
Docksite Detail

November, 2003

	Alton	E. Peoria	Rock Island	Joliet Empress	Metropolis	Joliet Harrah's	Aurora	E.St. Louis	Elgin	Totals
AGR (000)'s	\$7,668	\$10,993	\$3,224	\$16,888	\$11,295	\$19,734	\$18,021	\$12,586	\$32,112	\$132,520
# Of Table Games *	20	21	12	26	22	19	28	34	41	223
Table Drop (000)'s	\$3,168	\$7,418	\$1,181	\$14,088	\$6,954	\$12,929	\$15,762	\$12,863	\$38,461	\$112,824
Table AGR (000)'s	\$589	\$1,347	\$236	\$2,316	\$1,171	\$1,994	\$2,802	\$2,128	\$7,414	\$19,998
AGR Per Table Per Day	\$982	\$2,138	\$657	\$2,970	\$1,774	\$3,497	\$3,335	\$2,086	\$6,028	\$2,989
Table AGR %	18.60%	18.16%	20.01%	16.44%	16.84%	15.42%	17.78%	16.54%	19.28%	17.72%
# Of EGD's *	1,068	1,178	731	1,166	1,199	1,211	1,161	1,122	1,072	9,908
EGD Handle (000)'s	\$129,158	\$137,107	\$46,791	\$211,432	\$119,503	\$261,821	\$204,417	\$200,848	\$431,014	\$1,742,091
EGD AGR (000)'s	\$7,079	\$9,646	\$2,987	\$14,571	\$10,124	\$17,741	\$15,220	\$10,458	\$24,697	\$112,523
AGR Per EGD Per Day	\$221	\$273	\$136	\$417	\$281	\$488	\$437	\$311	\$768	\$379
EGD AGR %	5.48%	7.04%	6.38%	6.89%	8.47%	6.78%	7.45%	5.21%	5.73%	6.46%
Admissions	99,927	135,840	58,932	121,294	113,137	150,506	117,975	163,868	236,299	1,197,778
Casino Square Feet	23,000	26,116	17,200	50,000	29,760	39,000	41,384	27,500	29,850	283,810
AGR Per Admission	\$77	\$81	\$55	\$139	\$100	\$131	\$153	\$77	\$136	\$111
AGR Per Square Foot	\$333	\$421	\$187	\$338	\$380	\$506	\$435	\$458	\$1,076	\$467
State Share of Taxes	\$3,427,389	\$5,349,160	\$840,947	\$7,962,994	\$5,407,109	\$9,690,583	\$8,604,316	\$6,167,302	\$21,845,209	\$69,295,009
Local Share of Taxes	\$482,788	\$684,911	\$219,617	\$965,639	\$676,214	\$1,138,765	\$1,021,576	\$794,501	\$1,843,992	\$7,828,003

*Note Based on weighted average

<i>Table Game</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
BlackJack / 21	128	\$8,702,679
Craps	27	\$4,895,584
Roulette	21	\$2,650,542
Baccarat	2	\$378,864
Mini-Baccarat	5	\$297,491
Let It Ride	1	\$40,894
Let It Ride Bonus	2	\$95,737
Caribbean Stud Poker	16	\$1,265,729
Poker	4	\$275,955
Three Card Poker	13	\$1,329,110
Pai Gow Poker	4	\$65,117
Total	223	\$19,997,701



<i>EGD</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
5 Cent	2783	\$28,006,335
10 Cent	138	\$2,111,130
25 Cent	3044	\$31,127,135
50 Cent	416	\$4,576,519
\$1.00	3063	\$38,749,019
\$5.00	371	\$6,108,437
\$10.00	40	\$512,926
\$25.00	47	\$1,121,870
\$100.00	6	\$209,200
Total	9908	\$112,522,572

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

November, 2003

EGD AGR To Handle Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%
5 Cent	411	7.93%	425	10.51%	324	7.45%	347	12.11%	320	11.63%	293	12.74%	308	12.80%	261	7.33%	94	13.93%	2783	10.60%
10 Cent							42	10.49%			96	12.96%							138	12.38%
25 Cent	276	5.19%	367	6.84%	249	5.82%	315	6.14%	373	9.25%	377	6.48%	334	7.55%	384	5.45%	369	7.75%	3044	6.78%
50 Cent	69	6.89%	52	6.40%	30	4.56%	59	7.67%	27	10.26%			59	8.66%	49	4.21%	71	6.05%	416	6.54%
\$1.00	279	4.02%	302	5.53%	115	5.82%	350	5.45%	426	7.43%	399	4.63%	396	5.84%	364	4.59%	432	5.01%	3063	5.22%
\$5.00	25	3.54%	23	5.04%	11	6.59%	44	3.77%	36	6.38%	36	5.80%	54	4.94%	59	3.41%	83	3.21%	371	4.07%
\$10.00	4	2.24%	5	1.55%			3	4.49%	13	6.73%	4	5.87%					11	0.15%	40	3.07%
\$25.00	4	3.75%	4	7.43%	2	4.04%	5	8.92%	4	5.75%	5	-4.76%	10	6.01%	3	6.23%	10	8.67%	47	5.36%
\$100.00							1	22.36%			1	21.32%			2	3.05%	2	3.85%	6	7.92%

Table AGR To Drop Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%
BlackJack / 21	11	15.55%	13	15.57%	9	16.54%	15	11.32%	13	11.89%	11	11.93%	13	14.21%	19	15.46%	24	15.31%	128	14.14%
Craps	2	17.67%	2	17.98%	1	25.41%	4	20.26%	2	17.68%	3	19.98%	3	20.77%	4	21.74%	6	22.87%	27	21.01%
Roulette	1	25.15%	2	29.61%	1	17.21%	2	26.69%	2	32.70%	2	18.26%	3	22.74%	4	32.58%	4	27.96%	21	26.45%
Baccarat							1	8.77%									1	17.75%	2	15.88%
Mini-Baccarat									1	38.00%	1	16.91%	1	12.62%	2	5.13%			5	10.44%
Let It Ride			1	16.89%															1	16.89%
Let It Ride Bonu	1	30.07%							1	26.57%									2	27.77%
Caribbean Stud	1	37.68%	1	30.45%	1	35.84%	2	27.31%	2	35.70%	1	28.10%	3	26.83%	1	33.35%	4	20.48%	16	26.28%
Three Card Pok	2	17.04%	2	21.61%			2	24.99%	1	18.78%	1	9.67%	1	12.07%	2	15.00%	2	28.00%	13	21.02%
Pai Gow Poker	2	29.36%													2	17.61%			4	20.79%

Note: Poker has been excluded from this report. Because poker is competition between patrons, the table AGR to drop percent is not a relevant comparison