

ILLINOIS GAMING BOARD

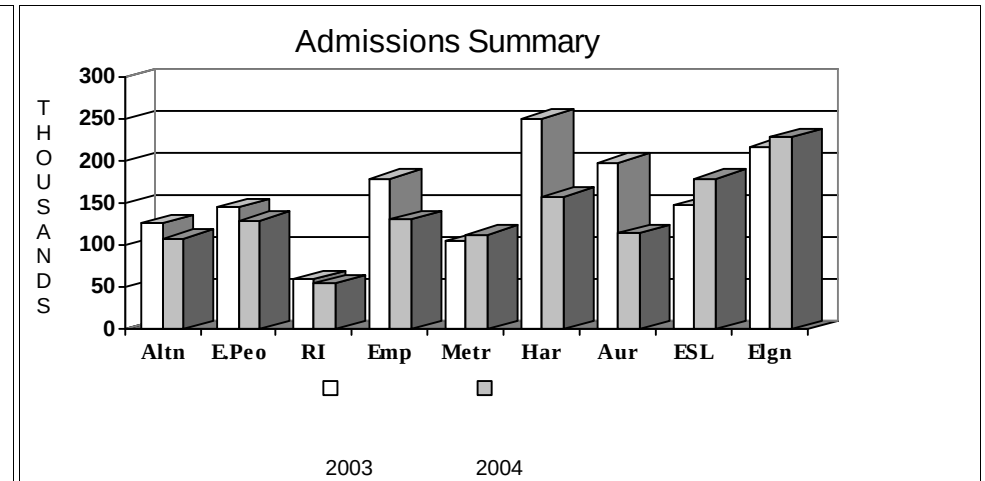
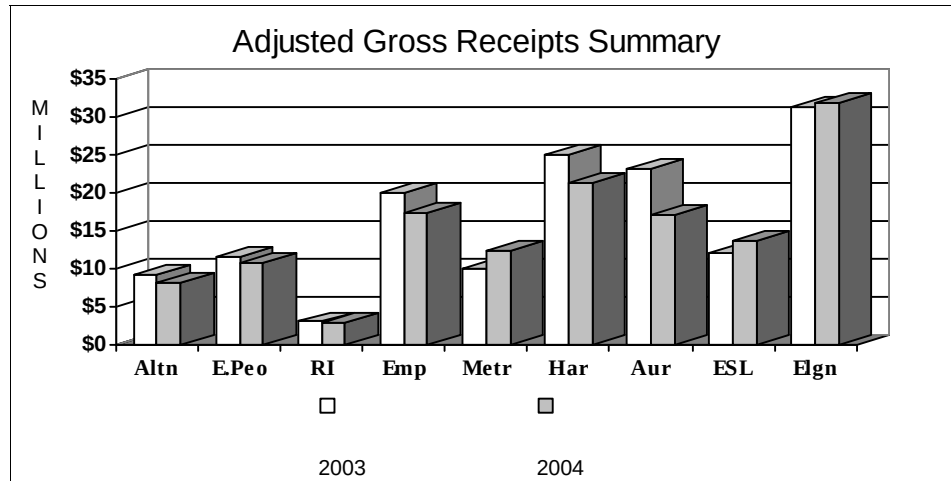
Monthly Riverboat Casino Report

January, 2004

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's)	
						Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$8,150	23,000	109,103	\$354	\$75	\$1,142	\$517
East Peoria	\$10,767	26,116	130,215	\$412	\$83	\$1,467	\$669
Rock Island	\$2,900	17,200	55,614	\$169	\$52	\$401	\$201
Joliet - Empress	\$17,301	50,000	130,921	\$346	\$132	\$2,123	\$996
Metropolis	\$12,314	29,760	112,984	\$414	\$109	\$1,570	\$729
Joliet - Harrah's	\$21,198	39,000	157,827	\$544	\$134	\$2,751	\$1,218
Aurora	\$17,048	41,384	114,261	\$412	\$149	\$2,048	\$967
E St Louis	\$13,706	27,500	180,076	\$498	\$76	\$1,911	\$865
Elgin	\$31,784	29,850	228,681	\$1,065	\$139	\$4,941	\$1,818
Totals	\$135,168	283,810	1,219,682	\$476	\$111	\$18,355	\$7,978

NOTE: - On July 1,2003 New Wagering and Admission Tax Rates became effective.

- Local Share = \$1 of the Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = the balance of the Admission and Wagering Taxes.



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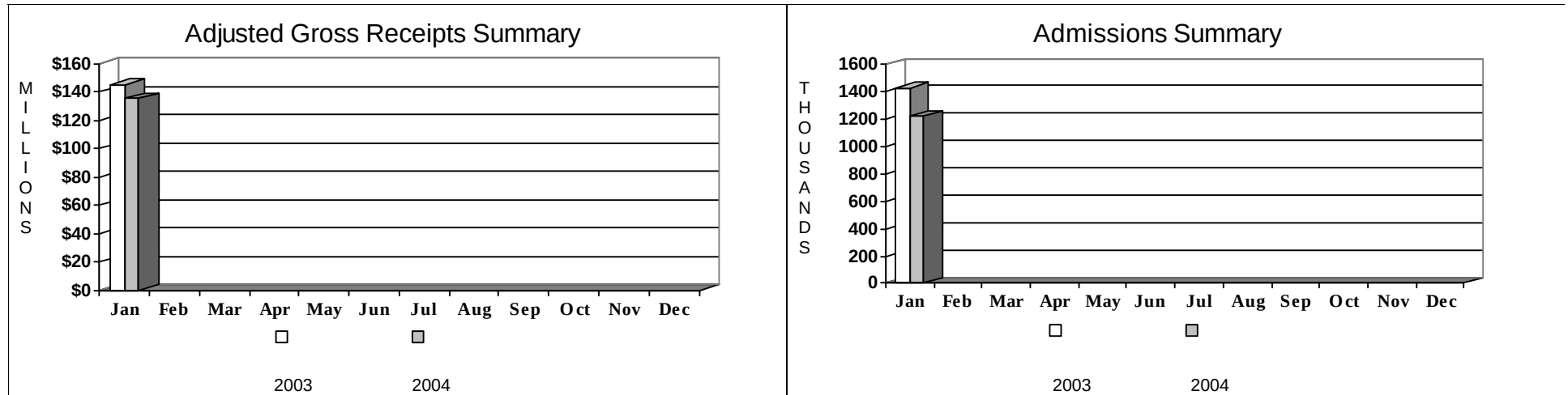
Monthly Riverboat Casino Report

Calendar Year-To-Date Through January, 2004

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Monthly Riverboat Casino Report

January Comparison

	AGR Comparison to Previous Month (000's)		
Docksite	Jan., 2004	Dec., 2003	% Change
Alton	\$8,150	\$7,776	4.81%
East Peoria	\$10,767	\$10,363	3.90%
Rock Island	\$2,900	\$2,911	-0.37%
Joliet - Empress	\$17,301	\$16,496	4.88%
Metropolis	\$12,314	\$10,659	15.53%
Joliet - Harrah's	\$21,198	\$18,833	12.56%
Aurora	\$17,048	\$17,211	-0.95%
E St Louis	\$13,706	\$13,217	3.70%
Elgin	\$31,784	\$32,766	-3.00%
Totals	\$135,168	\$130,231	3.79%

	AGR Comparison to Same Month Last Year (000's)		
Jan., 2004	Jan., 2003	% Change	
\$8,150	\$9,268	-12.07%	
\$10,767	\$11,502	-6.39%	
\$2,900	\$3,043	-4.68%	
\$17,301	\$19,973	-13.38%	
\$12,314	\$10,062	22.38%	
\$21,198	\$25,024	-15.29%	
\$17,048	\$23,056	-26.06%	
\$13,706	\$12,076	13.50%	
\$31,784	\$31,324	1.47%	
\$135,168	\$145,328	-6.99%	

	Admission Comparison to Previous Month *		
Docksite	Jan., 2004	Dec., 2003	% Change
Alton	109,103	103,867	5.04%
East Peoria	130,215	132,858	-1.99%
Rock Island	55,614	53,288	4.36%
Joliet - Empress	130,921	126,554	3.45%
Metropolis	112,984	104,520	8.10%
Joliet - Harrah's	157,827	142,899	10.45%
Aurora	114,261	114,306	-0.04%
E St Louis	180,076	166,616	8.08%
Elgin	228,681	232,520	-1.65%
Totals	1,219,682	1,177,428	3.59%

	Admission Comparison to Same Month Last Year *		
Jan., 2004	Jan., 2003	% Change	
109,103	125,705	-13.21%	
130,215	144,899	-10.13%	
55,614	59,560	-6.63%	
130,921	179,303	-26.98%	
112,984	104,995	7.61%	
157,827	250,326	-36.95%	
114,261	198,239	-42.36%	
180,076	148,123	21.57%	
228,681	217,781	5.01%	
1,219,682	1,428,931	-14.64%	

ILLINOIS GAMING BOARD

Statistical Summary

December, 2003

	Comparison to Previous Month			Comparison to Same Month Last Year			Cumulative Comparison - January - December		
	Dec., 2003	Nov., 2003	% Change	Dec., 2003	Dec., 2002	% Change	2003	2002	% Change
AGR (000)'s	\$130,113	\$132,520	-1.82%	\$130,113	\$146,573	-11.23%	\$1,709,943	\$1,831,551	-6.64%
# Of Table Games *	223	223	0.00%	223	276	-19.20%	253	289	-12.60%
Table Drop (000)'s	\$115,753	\$112,824	2.60%	\$115,753	\$132,808	-12.84%	\$1,462,777	\$1,651,648	-11.44%
Table AGR (000)'s	\$19,428	\$19,998	-2.85%	\$19,428	\$23,584	-17.62%	\$251,896	\$286,981	-12.23%
AGR Per Table Per Day	\$2,810	\$2,989	-5.98%	\$2,810	\$2,756	1.96%	\$2,735	\$2,720	0.56%
Table AGR %	16.78%	17.72%	-5.31%	16.78%	17.76%	-5.48%	17.22%	17.38%	-0.89%
# Of EGD's *	9,905	9,908	-0.03%	9,905	9,668	2.45%	9,761	9,549	2.22%
EGD Handle (000)'s	\$1,718,783	\$1,742,091	-1.34%	\$1,718,783	\$1,945,032	-11.63%	\$22,477,280	\$24,272,862	-7.40%
EGD AGR (000)'s	\$110,685	\$112,523	-1.63%	\$110,685	\$122,990	-10.00%	\$1,458,048	\$1,544,570	-5.60%
AGR Per EGD Per Day	\$360	\$379	-4.78%	\$360	\$410	-12.16%	\$409	\$443	-7.60%
EGD AGR %	6.44%	6.46%	-0.30%	6.44%	6.32%	1.84%	6.49%	6.36%	1.94%
Admissions	1,177,428	1,197,778	-1.70%	1,177,428	1,442,415	-18.37%	16,597,552	18,821,582	-11.82%
Casino Square Feet	283,810	283,810	0.00%	283,810	270,076	5.09%	275,118	268,012	2.65%
AGR Per Admission	\$110.51	\$110.64	-0.12%	\$110.51	\$101.62	8.75%	\$103.02	\$97.31	5.87%
AGR Per Square Foot	\$458.45	\$466.93	-1.82%	\$458.45	\$542.71	-15.53%	\$6,215.30	\$6,833.83	-9.05%

* Weighted Average

Calendar Year-To-Date (000's)

<i>Docksite</i>	<i>Start Date</i>	<i>Table AGR</i>			<i>EGD AGR</i>		
		2003	2002	% Change	2003	2002	% Change
Alton	September 11, 1991	\$8,522	\$9,656	-11.75%	\$100,561	\$109,113	-7.84%
East Peoria	November 20, 1991	\$15,210	\$17,176	-11.44%	\$122,916	\$128,681	-4.48%
Rock Island	March 11, 1992	\$2,760	\$2,937	-6.03%	\$36,733	\$37,100	-0.99%
Joliet - Empress	June 17, 1992	\$30,189	\$34,993	-13.73%	\$202,736	\$202,777	-0.02%
Metropolis	February 23, 1993	\$16,379	\$18,539	-11.65%	\$118,561	\$120,252	-1.41%
Joliet - Harrah's	May 04, 1993	\$30,627	\$41,811	-26.75%	\$239,146	\$273,297	-12.50%
Aurora	June 17, 1993	\$42,052	\$49,819	-15.59%	\$204,814	\$222,782	-8.07%
E St Louis	June 23, 1993	\$28,093	\$28,230	-0.49%	\$129,941	\$128,713	0.95%
Elgin	October 06, 1994	\$78,063	\$83,820	-6.87%	\$302,638	\$321,855	-5.97%
<i>Totals</i>		\$251,896	\$286,981	-12.23%	\$1,458,048	\$1,544,570	-5.60%

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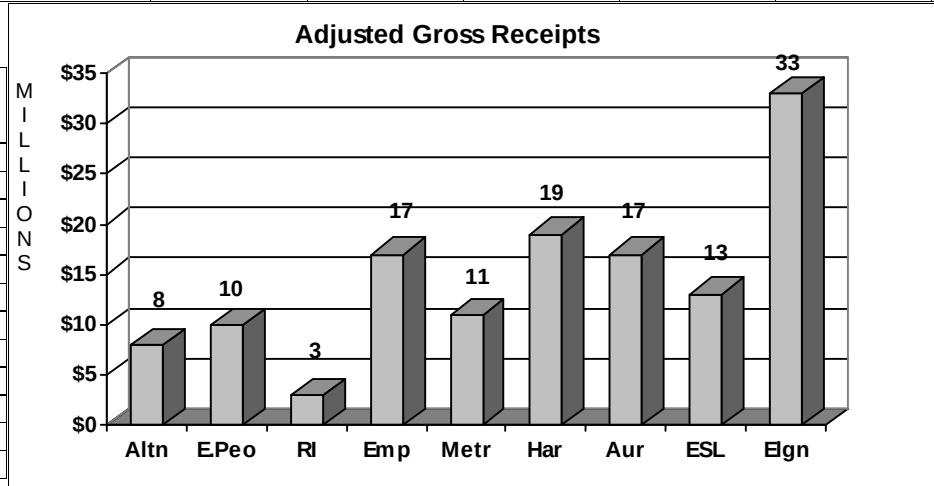
Docksite Detail

December, 2003

	Alton	E. Peoria	Rock Island	Joliet Empress	Metropolis	Joliet Harrah's	Aurora	E.St. Louis	Elgin	Totals
AGR (000)'s	\$7,777	\$10,331	\$2,904	\$16,502	\$10,643	\$18,785	\$17,181	\$13,202	\$32,788	\$130,113
# Of Table Games *	20	21	12	26	22	19	28	34	41	223
Table Drop (000)'s	\$3,580	\$7,129	\$1,161	\$13,739	\$7,693	\$14,001	\$16,054	\$14,201	\$38,195	\$115,753
Table AGR (000)'s	\$563	\$1,180	\$260	\$1,738	\$1,280	\$1,770	\$2,472	\$2,885	\$7,280	\$19,428
AGR Per Table Per Day	\$909	\$1,813	\$698	\$2,156	\$1,876	\$3,005	\$2,848	\$2,737	\$5,728	\$2,810
Table AGR %	15.73%	16.55%	22.37%	12.65%	16.63%	12.64%	15.40%	20.32%	19.06%	16.78%
# Of EGD's *	1,068	1,176	731	1,166	1,198	1,211	1,161	1,122	1,072	9,905
EGD Handle (000)'s	\$133,563	\$130,047	\$42,111	\$212,169	\$112,696	\$251,387	\$200,209	\$208,776	\$427,824	\$1,718,783
EGD AGR (000)'s	\$7,213	\$9,151	\$2,644	\$14,764	\$9,363	\$17,015	\$14,709	\$10,317	\$25,508	\$110,685
AGR Per EGD Per Day	\$218	\$251	\$117	\$408	\$252	\$453	\$409	\$297	\$768	\$360
EGD AGR %	5.40%	7.04%	6.28%	6.96%	8.31%	6.77%	7.35%	4.94%	5.96%	6.44%
Admissions	103,867	132,858	53,288	126,554	104,520	142,899	114,306	166,616	232,520	1,177,428
Casino Square Feet	23,000	26,116	17,200	50,000	29,760	39,000	41,384	27,500	29,850	283,810
AGR Per Admission	\$75	\$78	\$54	\$130	\$102	\$131	\$150	\$79	\$141	\$111
AGR Per Square Foot	\$338	\$396	\$169	\$330	\$358	\$482	\$415	\$480	\$1,098	\$458
State Share of Taxes	\$3,810,638	\$5,061,713	\$862,105	\$7,802,643	\$5,110,080	\$12,812,900	\$8,202,310	\$6,447,483	\$22,228,271	\$72,338,143
Local Share of Taxes	\$492,648	\$650,984	\$198,846	\$951,329	\$637,466	\$1,084,537	\$974,871	\$827,464	\$1,870,842	\$7,688,987

*Note Based on weighted average

<i>Table Game</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
BlackJack / 21	128	\$7,945,826
Craps	27	\$4,738,114
Roulette	21	\$2,846,947
Baccarat	2	\$309,805
Mini-Baccarat	6	\$512,380
Let It Ride	1	\$53,155
Let It Ride Bonus	2	\$95,867
Caribbean Stud Poker	16	\$1,366,793
Poker	4	\$278,188
Three Card Poker	13	\$1,205,326
Pai Gow Poker	3	\$75,679
Total	223	\$19,428,079



<i>EGD</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
5 Cent	2785	\$27,427,146
10 Cent	138	\$2,077,533
25 Cent	3053	\$30,904,155
50 Cent	419	\$4,637,439
\$1.00	3046	\$38,003,643
\$5.00	371	\$6,173,270
\$10.00	40	\$844,425
\$25.00	47	\$577,925
\$100.00	6	\$39,426
Total	9905	\$110,684,962

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

December, 2003

EGD AGR To Handle Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%
5 Cent	411	7.88%	423	10.75%	324	7.35%	347	12.37%	324	11.68%	293	12.73%	308	13.02%	261	6.52%	94	14.11%	2785	10.49%
10 Cent							42	12.24%			96	13.17%							138	12.93%
25 Cent	279	5.00%	367	6.77%	249	5.51%	312	6.33%	379	9.00%	380	6.16%	334	7.58%	384	5.35%	369	7.97%	3053	6.74%
50 Cent	69	5.77%	52	5.38%	30	4.93%	62	7.77%	27	10.62%			59	9.27%	49	4.51%	71	6.77%	419	6.71%
\$1.00	276	4.26%	302	5.61%	115	6.21%	350	5.54%	415	7.45%	396	4.78%	396	5.83%	364	4.44%	432	4.88%	3046	5.22%
\$5.00	25	4.22%	23	4.43%	11	5.91%	44	4.09%	36	5.82%	36	4.12%	54	3.96%	59	3.00%	83	4.31%	371	4.14%
\$10.00	4	5.08%	5	8.00%			3	5.19%	13	3.29%	4	7.61%					11	6.60%	40	5.77%
\$25.00	4	-7.32%	4	-1.10%	2	-0.70%	5	-4.04%	4	8.25%	5	5.75%	10	2.14%	3	6.69%	10	6.39%	47	3.17%
\$100.00							1	6.21%			1	6.83%			2	-1.89%	2	1.95%	6	1.21%

Table AGR To Drop Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%
BlackJack / 21	11	18.49%	13	14.49%	9	17.91%	15	7.04%	13	10.65%	11	7.09%	13	8.80%	19	18.42%	24	15.35%	128	12.62%
Craps	2	5.52%	2	16.26%	1	38.04%	4	18.58%	2	23.86%	3	18.47%	3	20.19%	4	27.04%	6	19.91%	27	19.78%
Roulette	1	34.15%	2	24.82%	1	24.44%	2	24.61%	2	36.32%	2	22.38%	3	28.03%	4	25.34%	4	32.59%	21	28.81%
Baccarat							1	11.07%									1	11.87%	2	11.71%
Mini-Baccarat									1	15.69%	1	11.38%	1	14.75%	3	18.19%			6	15.80%
Let It Ride			1	22.33%															1	22.33%
Let It Ride Bonu	1	15.10%							1	37.69%									2	28.59%
Caribbean Stud	1	33.08%	1	30.69%	1	22.48%	2	10.55%	2	36.36%	1	24.35%	3	26.87%	1	39.92%	4	28.07%	16	26.75%
Three Card Pok	2	17.32%	2	16.44%			2	18.77%	1	13.93%	1	14.00%	1	22.28%	2	11.26%	2	24.99%	13	18.93%
Pai Gow Poker	2	11.15%													1	23.11%			3	19.61%

Note: Poker has been excluded from this report. Because poker is competition between patrons, the table AGR to drop percent is not a relevant comparison