

ILLINOIS GAMING BOARD

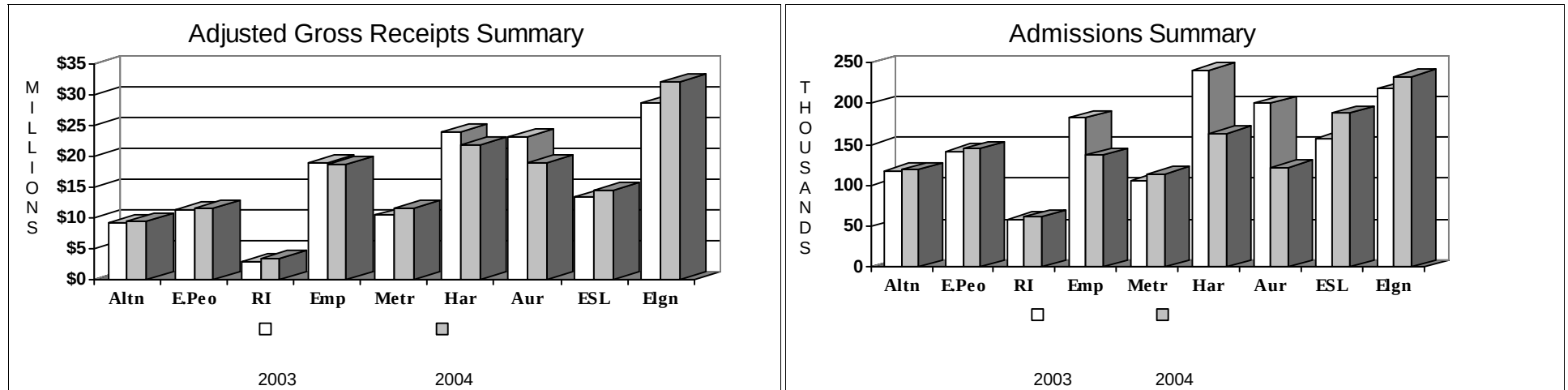
Monthly Riverboat Casino Report

February, 2004

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$9,503	23,000	119,404	\$413	\$80	\$1,308	\$595
East Peoria	\$11,573	26,116	144,406	\$443	\$80	\$1,591	\$723
Rock Island	\$3,333	17,200	61,559	\$194	\$54	\$456	\$228
Joliet - Empress	\$18,621	50,000	137,051	\$372	\$136	\$3,639	\$1,068
Metropolis	\$11,626	29,760	113,975	\$391	\$102	\$1,504	\$695
Joliet - Harrah's	\$21,877	39,000	163,203	\$561	\$134	\$5,378	\$1,257
Aurora	\$18,996	41,384	121,810	\$459	\$156	\$3,645	\$1,072
E St Louis	\$14,373	27,500	187,863	\$523	\$77	\$2,386	\$906
Elgin	\$32,013	29,850	232,898	\$1,072	\$137	\$10,139	\$1,834
Totals	\$141,915	283,810	1,282,169	\$500	\$111	\$30,047	\$8,378

NOTE: - On July 1,2003 New Wagering and Admission Tax Rates became effective.

- Local Share = \$1 of the Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = the balance of the Admission and Wagering Taxes.



ILLINOIS GAMING BOARD

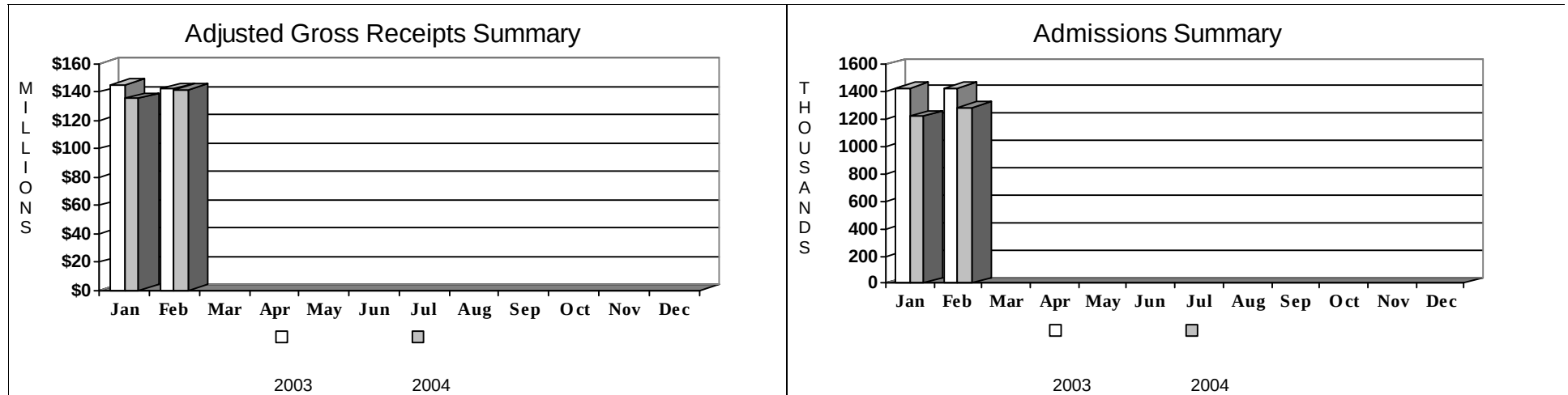
Monthly Riverboat Casino Report

Calendar Year-To-Date Through February, 2004

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$17,652	23,000	228,507	\$767	\$77	\$2,451	\$1,111
East Peoria	\$22,340	26,116	274,621	\$855	\$81	\$3,058	\$1,392
Rock Island	\$6,234	17,200	117,173	\$362	\$53	\$858	\$429
Joliet - Empress	\$35,922	50,000	267,972	\$718	\$134	\$5,761	\$2,064
Metropolis	\$23,940	29,760	226,959	\$804	\$105	\$3,075	\$1,424
Joliet - Harrah's	\$43,074	39,000	321,030	\$1,104	\$134	\$8,130	\$2,475
Aurora	\$36,044	41,384	236,071	\$871	\$153	\$5,693	\$2,038
E St Louis	\$28,079	27,500	367,939	\$1,021	\$76	\$4,297	\$1,772
Elgin	\$63,797	29,850	461,579	\$2,137	\$138	\$15,080	\$3,651
Totals	\$277,083	283,810	2,501,851	\$976	\$111	\$48,402	\$16,356

NOTE: - On July 1,2003 New Wagering and Admission Tax Rates became effective.

- Local Share = \$1 of the Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = the balance of the Admission and Wagering Taxes.



ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

February Comparison

	AGR Comparison to Previous Month (000's)		
Docksite	Feb., 2004	Jan., 2004	% Change
Alton	\$9,503	\$8,150	16.60%
East Peoria	\$11,573	\$10,767	7.49%
Rock Island	\$3,333	\$2,900	14.93%
Joliet - Empress	\$18,621	\$17,301	7.63%
Metropolis	\$11,626	\$12,314	-5.59%
Joliet - Harrah's	\$21,877	\$21,198	3.20%
Aurora	\$18,996	\$17,048	11.43%
E St Louis	\$14,373	\$13,706	4.86%
Elgin	\$32,013	\$31,784	0.72%
Totals	\$141,915	\$135,168	4.99%

	AGR Comparison to Same Month Last Year (000's)		
Feb., 2004	Feb., 2003	% Change	
\$9,503	\$9,260	2.62%	
\$11,573	\$11,336	2.09%	
\$3,333	\$2,995	11.28%	
\$18,621	\$19,035	-2.18%	
\$11,626	\$10,401	11.77%	
\$21,877	\$23,925	-8.56%	
\$18,996	\$23,134	-17.89%	
\$14,373	\$13,364	7.55%	
\$32,013	\$28,567	12.06%	
\$141,915	\$142,018	-0.07%	

	Admission Comparison to Previous Month *		
Docksite	Feb., 2004	Jan., 2004	% Change
Alton	119,404	109,103	9.44%
East Peoria	144,406	130,215	10.90%
Rock Island	61,559	55,614	10.69%
Joliet - Empress	137,051	130,921	4.68%
Metropolis	113,975	112,984	0.88%
Joliet - Harrah's	163,203	157,827	3.41%
Aurora	121,810	114,261	6.61%
E St Louis	187,863	180,076	4.32%
Elgin	232,898	228,681	1.84%
Totals	1,282,169	1,219,682	5.12%

	Admission Comparison to Same Month Last Year *		
Feb., 2004	Feb., 2003	% Change	
119,404	117,608	1.53%	
144,406	141,545	2.02%	
61,559	58,949	4.43%	
137,051	182,217	-24.79%	
113,975	106,569	6.95%	
163,203	240,245	-32.07%	
121,810	199,981	-39.09%	
187,863	157,891	18.98%	
232,898	218,263	6.71%	
1,282,169	1,423,268	-9.91%	

ILLINOIS GAMING BOARD

Statistical Summary

January, 2004

	Comparison to Previous Month			Comparison to Same Month Last Year			Cumulative Comparison - January - January		
	Jan., 2004	Dec., 2003	% Change	Jan., 2004	Jan., 2003	% Change	2004	2003	% Change
AGR (000)'s	\$135,264	\$130,113	3.96%	\$135,264	\$145,531	-7.05%	\$135,264	\$145,531	-7.05%
# Of Table Games *	222	223	-0.45%	222	272	-18.38%	222	272	-18.38%
Table Drop (000's)	\$115,564	\$115,753	-0.16%	\$115,564	\$128,615	-10.15%	\$115,564	\$128,615	-10.15%
Table AGR (000)'s	\$19,676	\$19,428	1.27%	\$19,676	\$22,927	-14.18%	\$19,676	\$22,927	-14.18%
AGR Per Table Per Day	\$2,859	\$2,810	1.73%	\$2,859	\$2,744	4.17%	\$2,859	\$2,744	4.17%
Table AGR %	17.03%	16.78%	1.44%	17.03%	17.83%	-4.49%	17.03%	17.83%	-4.49%
# Of EGD's *	9,911	9,905	0.06%	9,911	9,667	2.52%	9,911	9,667	2.52%
EGD Handle (000)'s	\$1,814,700	\$1,718,783	5.58%	\$1,814,700	\$1,925,351	-5.75%	\$1,814,700	\$1,925,351	-5.75%
EGD AGR (000)'s	\$115,589	\$110,685	4.43%	\$115,589	\$122,604	-5.72%	\$115,589	\$122,604	-5.72%
AGR Per EGD Per Day	\$376	\$360	4.37%	\$376	\$412	-8.71%	\$376	\$412	-8.71%
EGD AGR %	6.37%	6.44%	-1.09%	6.37%	6.37%	0.03%	6.37%	6.37%	0.03%
Admissions	1,219,682	1,177,428	3.59%	1,219,682	1,428,931	-14.64%	1,219,682	1,428,931	-14.64%
Casino Square Feet	283,810	283,810	0.00%	283,810	270,076	5.09%	283,810	270,076	5.09%
AGR Per Admission	\$110.90	\$110.51	0.36%	\$110.90	\$101.85	8.89%	\$110.90	\$101.85	8.89%
AGR Per Square Foot	\$476.60	\$458.45	3.96%	\$476.60	\$538.85	-11.55%	\$476.60	\$538.85	-11.55%

* Weighted Average

Calendar Year-To-Date (000's)

<i>Docksite</i>	<i>Start Date</i>	<i>Table AGR</i>			<i>EGD AGR</i>		
		2004	2003	% Change	2004	2003	% Change
Alton	September 11, 1991	\$718	\$733	-2.02%	\$7,467	\$8,553	-12.70%
East Peoria	November 20, 1991	\$1,338	\$1,415	-5.44%	\$9,469	\$10,123	-6.46%
Rock Island	March 11, 1992	\$179	\$202	-11.35%	\$2,727	\$2,857	-4.57%
Joliet - Empress	June 17, 1992	\$1,868	\$2,676	-30.18%	\$15,437	\$17,333	-10.94%
Metropolis	February 23, 1993	\$1,679	\$1,451	15.72%	\$10,644	\$8,552	24.46%
Joliet - Harrah's	May 04, 1993	\$2,168	\$3,163	-31.47%	\$19,052	\$21,854	-12.82%
Aurora	June 17, 1993	\$2,326	\$4,207	-44.70%	\$14,767	\$18,952	-22.08%
E St Louis	June 23, 1993	\$2,563	\$2,220	15.43%	\$11,068	\$9,982	10.88%
Elgin	October 06, 1994	\$6,836	\$6,859	-0.35%	\$24,958	\$24,398	2.30%
<i>Totals</i>		\$19,676	\$22,927	-14.18%	\$115,589	\$122,604	-5.72%

ILLINOIS GAMING BOARD

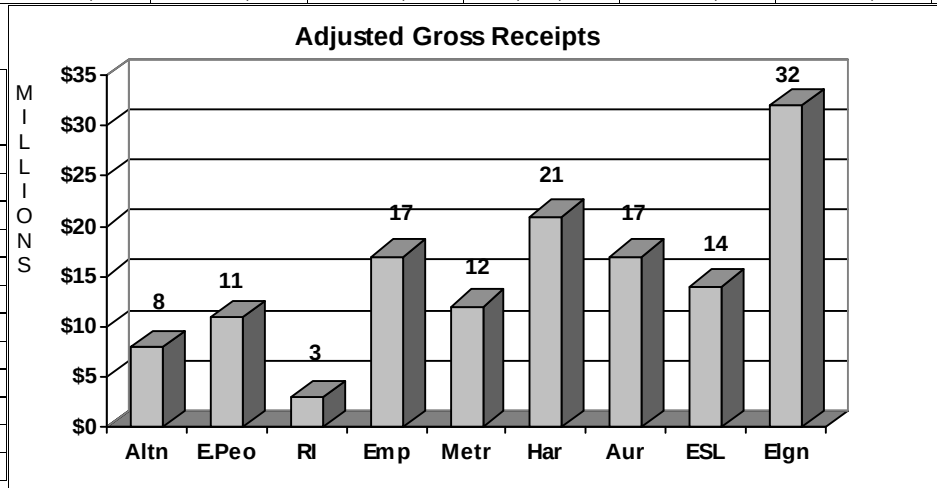
Docksite Detail

January, 2004

	Alton	E. Peoria	Rock Island	Joliet Empress	Metropolis	Joliet Harrah's	Aurora	E.St. Louis	Elgin	Totals
AGR (000)'s	\$8,185	\$10,808	\$2,906	\$17,305	\$12,323	\$21,220	\$17,093	\$13,631	\$31,794	\$135,264
# Of Table Games *	20	21	12	25	22	19	28	34	41	222
Table Drop (000)'s	\$3,566	\$7,186	\$1,322	\$14,382	\$7,740	\$14,057	\$17,073	\$12,557	\$37,682	\$115,564
Table AGR (000)'s	\$718	\$1,338	\$179	\$1,868	\$1,679	\$2,168	\$2,326	\$2,563	\$6,836	\$19,676
AGR Per Table Per Day	\$1,159	\$2,056	\$481	\$2,411	\$2,462	\$3,680	\$2,680	\$2,431	\$5,378	\$2,859
Table AGR %	20.14%	18.63%	13.55%	12.99%	21.70%	15.42%	13.62%	20.41%	18.14%	17.03%
# Of EGD's *	1,068	1,175	733	1,172	1,197	1,211	1,161	1,122	1,072	9,911
EGD Handle (000)'s	\$142,892	\$137,552	\$45,800	\$226,865	\$123,899	\$269,943	\$203,644	\$236,706	\$427,399	\$1,814,700
EGD AGR (000)'s	\$7,467	\$9,469	\$2,727	\$15,437	\$10,644	\$19,052	\$14,767	\$11,068	\$24,958	\$115,589
AGR Per EGD Per Day	\$226	\$260	\$120	\$425	\$287	\$507	\$410	\$318	\$751	\$376
EGD AGR %	5.23%	6.88%	5.95%	6.80%	8.59%	7.06%	7.25%	4.68%	5.84%	6.37%
Admissions	109,103	130,215	55,614	130,921	112,984	157,827	114,261	180,076	228,681	1,219,682
Casino Square Feet	23,000	26,116	17,200	50,000	29,760	39,000	41,384	27,500	29,850	283,810
AGR Per Admission	\$75	\$83	\$52	\$132	\$109	\$134	\$150	\$76	\$139	\$111
AGR Per Square Foot	\$356	\$414	\$169	\$346	\$414	\$544	\$413	\$496	\$1,065	\$477
State Share of Taxes	\$1,142,265	\$1,467,342	\$401,268	\$2,122,894	\$1,570,388	\$2,751,061	\$2,047,568	\$1,910,860	\$4,941,090	\$18,354,736
Local Share of Taxes	\$516,581	\$668,563	\$200,634	\$995,986	\$728,702	\$1,217,703	\$966,653	\$865,392	\$1,817,873	\$7,978,087

*Note Based on weighted average

<i>Table Game</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
BlackJack / 21	127	\$8,086,267
Craps	27	\$4,863,548
Roulette	21	\$2,996,338
Baccarat	2	\$271,915
Mini-Baccarat	6	\$436,793
Let It Ride	1	\$53,415
Let It Ride Bonus	2	\$96,811
Caribbean Stud Poker	16	\$1,335,059
Poker	4	\$302,464
Three Card Poker	13	\$1,156,717
Pai Gow Poker	3	\$76,278
Total	222	\$19,675,603



<i>EGD</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
5 Cent	2789	\$28,890,459
10 Cent	133	\$2,121,737
25 Cent	3062	\$32,707,426
50 Cent	419	\$4,900,727
\$1.00	3044	\$39,122,562
\$5.00	371	\$6,013,794
\$10.00	40	\$843,970
\$25.00	47	\$948,245
\$100.00	6	\$39,900
Total	9911	\$115,588,819

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

January, 2004

EGD AGR To Handle Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%
5 Cent	411	7.97%	423	10.72%	324	7.38%	347	11.86%	328	11.58%	293	12.78%	308	12.96%	261	6.37%	94	13.42%	2789	10.33%
10 Cent							37	10.78%			96	13.06%							133	12.49%
25 Cent	276	4.89%	367	6.82%	251	5.72%	323	6.00%	379	9.15%	381	6.64%	334	7.53%	384	5.53%	367	7.79%	3062	6.75%
50 Cent	69	6.77%	52	5.26%	30	5.66%	62	7.97%	27	10.79%			59	9.89%	49	4.06%	71	6.96%	419	6.87%
\$1.00	279	4.07%	301	5.27%	115	4.02%	350	5.36%	410	7.53%	395	5.01%	396	5.63%	364	4.09%	434	4.92%	3044	5.12%
\$5.00	25	0.41%	23	4.57%	11	2.77%	44	4.32%	36	5.95%	36	5.18%	54	4.23%	59	1.88%	83	3.87%	371	3.73%
\$10.00	4	2.36%	5	4.75%			3	5.24%	13	7.32%	4	5.28%					11	6.04%	40	5.56%
\$25.00	4	3.77%	4	7.93%	2	5.61%	5	7.49%	4	9.37%	5	4.40%	10	1.38%	3	4.19%	10	4.03%	47	4.86%
\$100.00							1	2.65%			1	4.03%			2	-0.68%	2	3.07%	6	1.77%

Table AGR To Drop Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%
BlackJack / 21	11	19.27%	13	13.84%	9	8.45%	14	8.93%	13	18.73%	11	8.26%	13	8.85%	19	17.39%	24	14.61%	127	12.89%
Craps	2	17.56%	2	29.93%	1	24.24%	4	14.26%	2	22.81%	3	23.38%	3	13.11%	4	26.44%	6	19.56%	27	19.93%
Roulette	1	27.86%	2	30.83%	1	10.97%	2	28.52%	2	38.94%	2	29.69%	3	25.47%	4	26.79%	4	31.63%	21	29.88%
Baccarat							1	2.91%									1	11.46%	2	9.44%
Mini-Baccarat									1	22.07%	1	15.46%	1	11.74%	3	19.93%			6	17.65%
Let It Ride			1	22.09%															1	22.09%
Let It Ride Bonu	1	27.48%							1	28.10%									2	27.88%
Caribbean Stud	1	25.25%	1	14.26%	1	38.20%	2	23.80%	2	35.84%	1	19.87%	3	29.13%	1	36.72%	4	24.80%	16	26.35%
Three Card Pok	2	21.17%	2	17.69%			2	17.49%	1	15.54%	1	14.17%	1	15.06%	2	16.55%	2	21.32%	13	18.02%
Pai Gow Poker	2	26.16%													1	25.63%			3	25.79%

Note: Poker has been excluded from this report. Because poker is competition between patrons, the table AGR to drop percent is not a relevant comparison