

# ILLINOIS GAMING BOARD

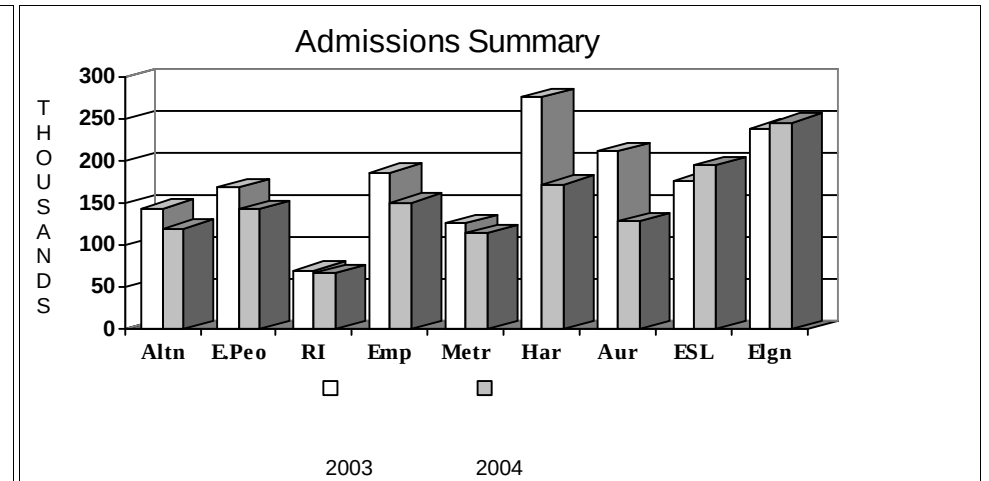
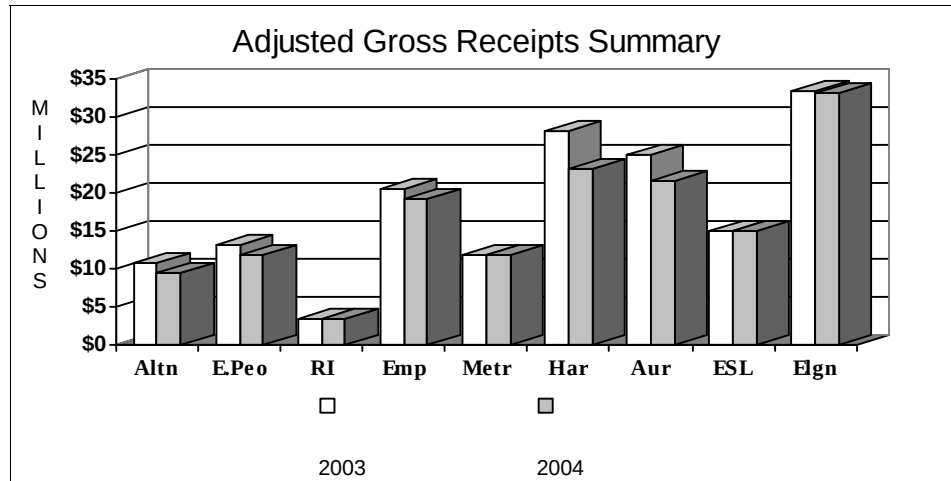
## Monthly Riverboat Casino Report

March, 2004

| Docksite          | Adjusted Gross Receipts (AGR) (000's) | Casino Square Feet | Admissions       | AGR Per Square Foot | AGR Per Admission | Tax Allocations (000's) |                |
|-------------------|---------------------------------------|--------------------|------------------|---------------------|-------------------|-------------------------|----------------|
|                   |                                       |                    |                  |                     |                   | Adm Tax + Wagering Tax  |                |
|                   |                                       |                    |                  |                     |                   | State Share             | Local Share    |
| Alton             | \$9,495                               | 23,000             | 120,479          | \$413               | \$79              | \$1,579                 | \$595          |
| East Peoria       | \$11,819                              | 26,116             | 142,316          | \$453               | \$83              | \$2,754                 | \$733          |
| Rock Island       | \$3,464                               | 17,200             | 66,930           | \$201               | \$52              | \$480                   | \$240          |
| Joliet - Empress  | \$19,200                              | 50,000             | 151,263          | \$384               | \$127             | \$5,911                 | \$1,111        |
| Metropolis        | \$11,906                              | 29,760             | 114,683          | \$400               | \$104             | \$2,890                 | \$710          |
| Joliet - Harrah's | \$23,259                              | 39,000             | 171,927          | \$596               | \$135             | \$7,901                 | \$1,335        |
| Aurora            | \$21,470                              | 41,384             | 128,553          | \$519               | \$167             | \$6,593                 | \$1,202        |
| E St Louis        | \$15,054                              | 27,500             | 195,635          | \$547               | \$77              | \$4,256                 | \$948          |
| Elgin             | \$33,185                              | 29,850             | 246,064          | \$1,112             | \$135             | \$13,418                | \$1,905        |
| <b>Totals</b>     | <b>\$148,851</b>                      | <b>283,810</b>     | <b>1,337,850</b> | <b>\$524</b>        | <b>\$111</b>      | <b>\$45,782</b>         | <b>\$8,780</b> |

**NOTE:** - On July 1,2003 New Wagering and Admission Tax Rates became effective.

- Local Share = \$1 of the Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = the balance of the Admission and Wagering Taxes.



# ILLINOIS GAMING BOARD

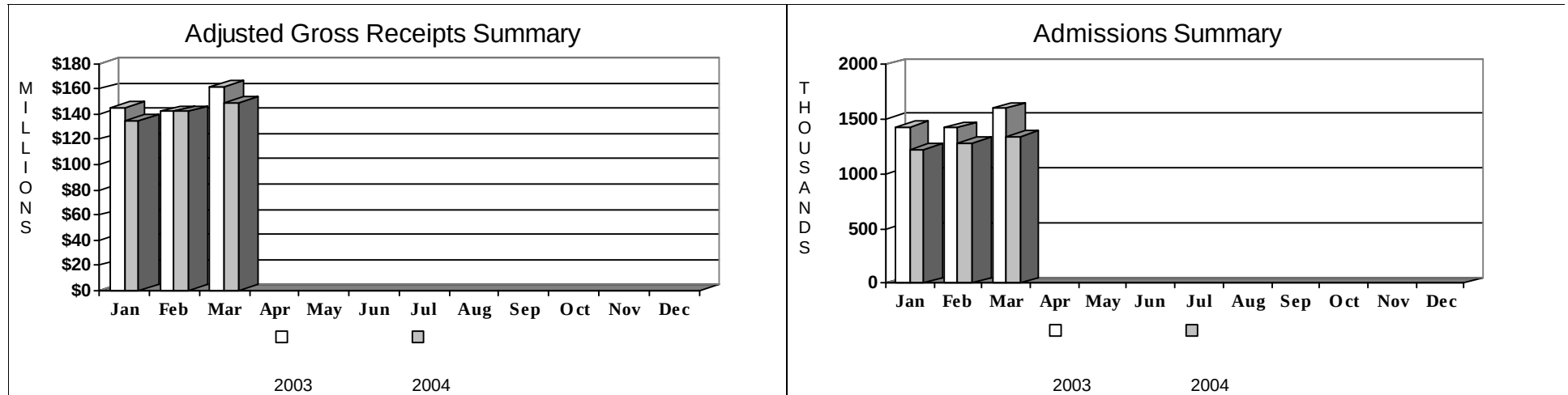
## Monthly Riverboat Casino Report

Calendar Year-To-Date Through March, 2004

| Docksite          | Adjusted Gross Receipts (AGR) (000's) | Casino Square Feet | Admissions       | AGR Per Square Foot | AGR Per Admission | Tax Allocations (000's)<br>Adm Tax + Wagering Tax |                 |
|-------------------|---------------------------------------|--------------------|------------------|---------------------|-------------------|---------------------------------------------------|-----------------|
|                   |                                       |                    |                  |                     |                   | State Share                                       | Local Share     |
| Alton             | \$27,147                              | 23,000             | 348,986          | \$1,180             | \$78              | \$4,030                                           | \$1,706         |
| East Peoria       | \$34,159                              | 26,116             | 416,937          | \$1,308             | \$82              | \$5,812                                           | \$2,125         |
| Rock Island       | \$9,698                               | 17,200             | 184,103          | \$564               | \$53              | \$1,338                                           | \$669           |
| Joliet - Empress  | \$55,123                              | 50,000             | 419,235          | \$1,102             | \$131             | \$11,673                                          | \$3,175         |
| Metropolis        | \$35,846                              | 29,760             | 341,641          | \$1,204             | \$105             | \$5,965                                           | \$2,134         |
| Joliet - Harrah's | \$66,333                              | 39,000             | 492,957          | \$1,701             | \$135             | \$16,030                                          | \$3,810         |
| Aurora            | \$57,514                              | 41,384             | 364,624          | \$1,390             | \$158             | \$12,286                                          | \$3,240         |
| E St Louis        | \$43,133                              | 27,500             | 563,574          | \$1,568             | \$77              | \$8,552                                           | \$2,720         |
| Elgin             | \$96,982                              | 29,850             | 707,643          | \$3,249             | \$137             | \$28,498                                          | \$5,557         |
| <b>Totals</b>     | <b>\$425,934</b>                      | <b>283,810</b>     | <b>3,839,700</b> | <b>\$1,501</b>      | <b>\$111</b>      | <b>\$94,184</b>                                   | <b>\$25,136</b> |

**NOTE:** - On July 1,2003 New Wagering and Admission Tax Rates became effective.

- Local Share = \$1 of the Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = the balance of the Admission and Wagering Taxes.



# ILLINOIS GAMING BOARD

## Monthly Riverboat Casino Report

### March Comparison

|                   | AGR Comparison to Previous Month<br>(000's) |            |          |
|-------------------|---------------------------------------------|------------|----------|
| Docksite          | Mar., 2004                                  | Feb., 2004 | % Change |
| Alton             | \$9,495                                     | \$9,503    | -0.08%   |
| East Peoria       | \$11,819                                    | \$11,573   | 2.12%    |
| Rock Island       | \$3,464                                     | \$3,333    | 3.92%    |
| Joliet - Empress  | \$19,200                                    | \$18,621   | 3.11%    |
| Metropolis        | \$11,906                                    | \$11,626   | 2.41%    |
| Joliet - Harrah's | \$23,259                                    | \$21,877   | 6.32%    |
| Aurora            | \$21,470                                    | \$18,996   | 13.03%   |
| E St Louis        | \$15,054                                    | \$14,373   | 4.74%    |
| Elgin             | \$33,185                                    | \$32,013   | 3.66%    |
| Totals            | \$148,851                                   | \$141,915  | 4.89%    |

|            | AGR Comparison to Same Month Last Year<br>(000's) |          |  |
|------------|---------------------------------------------------|----------|--|
| Mar., 2004 | Mar., 2003                                        | % Change |  |
| \$9,495    | \$10,854                                          | -12.52%  |  |
| \$11,819   | \$13,140                                          | -10.06%  |  |
| \$3,464    | \$3,473                                           | -0.26%   |  |
| \$19,200   | \$20,526                                          | -6.46%   |  |
| \$11,906   | \$11,903                                          | 0.02%    |  |
| \$23,259   | \$28,258                                          | -17.69%  |  |
| \$21,470   | \$24,998                                          | -14.11%  |  |
| \$15,054   | \$14,960                                          | 0.63%    |  |
| \$33,185   | \$33,502                                          | -0.95%   |  |
| \$148,851  | \$161,614                                         | -7.90%   |  |

|                   | Admission Comparison to Previous Month * |            |          |
|-------------------|------------------------------------------|------------|----------|
| Docksite          | Mar., 2004                               | Feb., 2004 | % Change |
| Alton             | 120,479                                  | 119,404    | 0.90%    |
| East Peoria       | 142,316                                  | 144,406    | -1.45%   |
| Rock Island       | 66,930                                   | 61,559     | 8.72%    |
| Joliet - Empress  | 151,263                                  | 137,051    | 10.37%   |
| Metropolis        | 114,683                                  | 113,975    | 0.62%    |
| Joliet - Harrah's | 171,927                                  | 163,203    | 5.35%    |
| Aurora            | 128,553                                  | 121,810    | 5.54%    |
| E St Louis        | 195,635                                  | 187,863    | 4.14%    |
| Elgin             | 246,064                                  | 232,898    | 5.65%    |
| Totals            | 1,337,850                                | 1,282,169  | 4.34%    |

|            | Admission Comparison to Same Month Last Year * |          |  |
|------------|------------------------------------------------|----------|--|
| Mar., 2004 | Mar., 2003                                     | % Change |  |
| 120,479    | 144,168                                        | -16.43%  |  |
| 142,316    | 169,456                                        | -16.02%  |  |
| 66,930     | 70,436                                         | -4.98%   |  |
| 151,263    | 187,006                                        | -19.11%  |  |
| 114,683    | 126,584                                        | -9.40%   |  |
| 171,927    | 275,445                                        | -37.58%  |  |
| 128,553    | 211,943                                        | -39.35%  |  |
| 195,635    | 177,878                                        | 9.98%    |  |
| 246,064    | 238,393                                        | 3.22%    |  |
| 1,337,850  | 1,601,309                                      | -16.45%  |  |

# ILLINOIS GAMING BOARD

## Statistical Summary

February, 2004

|                       | Comparison to Previous Month |             |          | Comparison to Same Month Last Year |             |          | Cumulative Comparison - January - February |             |          |
|-----------------------|------------------------------|-------------|----------|------------------------------------|-------------|----------|--------------------------------------------|-------------|----------|
|                       | Feb., 2004                   | Jan., 2004  | % Change | Feb., 2004                         | Feb., 2003  | % Change | 2004                                       | 2003        | % Change |
| AGR (000)'s           | \$142,006                    | \$135,264   | 4.98%    | \$142,006                          | \$142,024   | -0.01%   | \$277,271                                  | \$287,556   | -3.58%   |
| # Of Table Games *    | 223                          | 222         | 0.45%    | 223                                | 274         | -18.61%  | 223                                        | 273         | -18.50%  |
| Table Drop (000)'s    | \$112,105                    | \$115,564   | -2.99%   | \$112,105                          | \$124,117   | -9.68%   | \$227,670                                  | \$252,732   | -9.92%   |
| Table AGR (000)'s     | \$19,143                     | \$19,676    | -2.70%   | \$19,143                           | \$21,478    | -10.87%  | \$38,819                                   | \$44,405    | -12.58%  |
| AGR Per Table Per Day | \$2,960                      | \$2,859     | 3.54%    | \$2,960                            | \$2,800     | 5.74%    | \$2,908                                    | \$2,771     | 4.95%    |
| Table AGR %           | 17.08%                       | 17.03%      | 0.30%    | 17.08%                             | 17.30%      | -1.32%   | 17.05%                                     | 17.57%      | -2.96%   |
| # Of EGD's *          | 9,899                        | 9,911       | -0.12%   | 9,899                              | 9,661       | 2.46%    | 9,905                                      | 9,664       | 2.49%    |
| EGD Handle (000)'s    | \$1,865,821                  | \$1,814,700 | 2.82%    | \$1,865,821                        | \$1,891,183 | -1.34%   | \$3,680,522                                | \$3,816,534 | -3.56%   |
| EGD AGR (000)'s       | \$122,863                    | \$115,589   | 6.29%    | \$122,863                          | \$120,546   | 1.92%    | \$238,452                                  | \$243,150   | -1.93%   |
| AGR Per EGD Per Day   | \$428                        | \$376       | 13.76%   | \$428                              | \$446       | -3.96%   | \$401                                      | \$428       | -6.27%   |
| EGD AGR %             | 6.58%                        | 6.37%       | 3.38%    | 6.58%                              | 6.37%       | 3.31%    | 6.48%                                      | 6.37%       | 1.69%    |
| Admissions            | 1,282,169                    | 1,219,682   | 5.12%    | 1,282,169                          | 1,423,268   | -9.91%   | 2,501,851                                  | 2,852,199   | -12.28%  |
| Casino Square Feet    | 283,810                      | 283,810     | 0.00%    | 283,810                            | 270,076     | 5.09%    | 283,810                                    | 270,076     | 5.09%    |
| AGR Per Admission     | \$110.75                     | \$110.90    | -0.13%   | \$110.75                           | \$99.79     | 10.99%   | \$110.83                                   | \$100.82    | 9.93%    |
| AGR Per Square Foot   | \$500.36                     | \$476.60    | 4.98%    | \$500.36                           | \$525.87    | -4.85%   | \$976.96                                   | \$1,064.72  | -8.24%   |

\* Weighted Average

## Calendar Year-To-Date (000's)

| <i>Docksite</i>   | <i>Start Date</i>  | <i>Table AGR</i> |          |          | <i>EGD AGR</i> |           |          |
|-------------------|--------------------|------------------|----------|----------|----------------|-----------|----------|
|                   |                    | 2004             | 2003     | % Change | 2004           | 2003      | % Change |
| Alton             | September 11, 1991 | \$1,504          | \$1,690  | -11.02%  | \$16,181       | \$16,864  | -4.05%   |
| East Peoria       | November 20, 1991  | \$2,491          | \$2,796  | -10.89%  | \$19,890       | \$20,103  | -1.06%   |
| Rock Island       | March 11, 1992     | \$343            | \$433    | -20.70%  | \$5,897        | \$5,626   | 4.81%    |
| Joliet - Empress  | June 17, 1992      | \$3,759          | \$5,007  | -24.93%  | \$32,160       | \$34,006  | -5.43%   |
| Metropolis        | February 23, 1993  | \$3,274          | \$3,095  | 5.77%    | \$20,714       | \$17,314  | 19.64%   |
| Joliet - Harrah's | May 04, 1993       | \$4,353          | \$5,947  | -26.81%  | \$38,748       | \$43,041  | -9.98%   |
| Aurora            | June 17, 1993      | \$5,193          | \$8,321  | -37.59%  | \$30,879       | \$37,983  | -18.70%  |
| E St Louis        | June 23, 1993      | \$4,552          | \$4,804  | -5.24%   | \$23,514       | \$20,789  | 13.11%   |
| Elgin             | October 06, 1994   | \$13,350         | \$12,312 | 8.43%    | \$50,469       | \$47,423  | 6.42%    |
|                   | <i>Totals</i>      | \$38,819         | \$44,405 | -12.58%  | \$238,452      | \$243,150 | -1.93%   |

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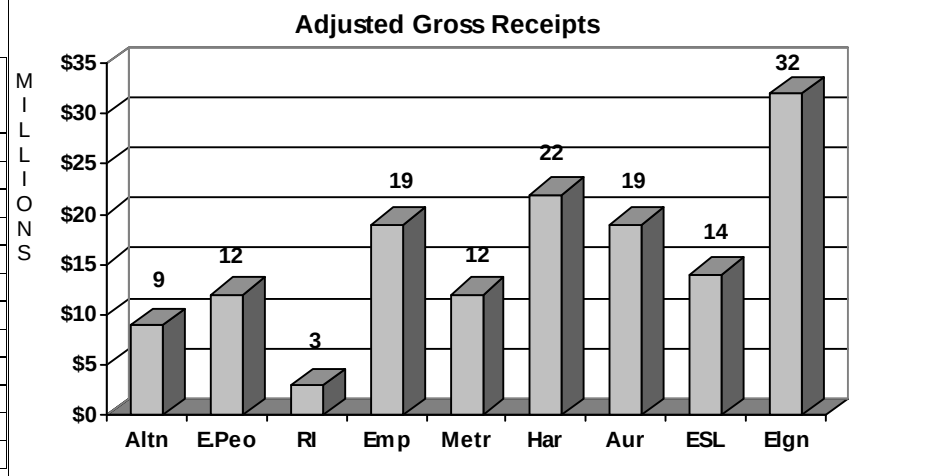
## Docksite Detail

February, 2004

|                       | Alton       | E. Peoria   | Rock Island | Joliet Empress | Metropolis  | Joliet Harrah's | Aurora      | E.St. Louis | Elgin        | Totals       |
|-----------------------|-------------|-------------|-------------|----------------|-------------|-----------------|-------------|-------------|--------------|--------------|
| AGR (000)'s           | \$9,500     | \$11,573    | \$3,335     | \$18,613       | \$11,665    | \$21,881        | \$18,979    | \$14,435    | \$32,024     | \$142,006    |
| # Of Table Games *    | 20          | 21          | 12          | 25             | 23          | 19              | 28          | 34          | 41           | 223          |
| Table Drop (000)'s    | \$3,893     | \$6,745     | \$1,198     | \$13,258       | \$7,186     | \$14,069        | \$15,666    | \$13,675    | \$36,415     | \$112,105    |
| Table AGR (000)'s     | \$785       | \$1,153     | \$164       | \$1,890        | \$1,595     | \$2,185         | \$2,867     | \$1,989     | \$6,514      | \$19,143     |
| AGR Per Table Per Day | \$1,354     | \$1,893     | \$472       | \$2,607        | \$2,391     | \$3,966         | \$3,531     | \$2,018     | \$5,479      | \$2,960      |
| Table AGR %           | 20.17%      | 17.09%      | 13.72%      | 14.26%         | 22.19%      | 15.53%          | 18.30%      | 14.55%      | 17.89%       | 17.08%       |
| # Of EGD's *          | 1,067       | 1,176       | 733         | 1,172          | 1,185       | 1,211           | 1,161       | 1,122       | 1,072        | 9,899        |
| EGD Handle (000)'s    | \$153,489   | \$148,059   | \$49,665    | \$236,672      | \$116,953   | \$275,333       | \$212,409   | \$249,092   | \$424,149    | \$1,865,821  |
| EGD AGR (000)'s       | \$8,715     | \$10,420    | \$3,170     | \$16,723       | \$10,070    | \$19,696        | \$16,112    | \$12,446    | \$25,510     | \$122,863    |
| AGR Per EGD Per Day   | \$282       | \$306       | \$149       | \$492          | \$293       | \$561           | \$479       | \$383       | \$821        | \$428        |
| EGD AGR %             | 5.68%       | 7.04%       | 6.38%       | 7.07%          | 8.61%       | 7.15%           | 7.59%       | 5.00%       | 6.01%        | 6.58%        |
| Admissions            | 119,404     | 144,406     | 61,559      | 137,051        | 113,975     | 163,203         | 121,810     | 187,863     | 232,898      | 1,282,169    |
| Casino Square Feet    | 23,000      | 26,116      | 17,200      | 50,000         | 29,760      | 39,000          | 41,384      | 27,500      | 29,850       | 283,810      |
| AGR Per Admission     | \$80        | \$80        | \$54        | \$136          | \$102       | \$134           | \$156       | \$77        | \$138        | \$111        |
| AGR Per Square Foot   | \$413       | \$443       | \$194       | \$372          | \$392       | \$561           | \$459       | \$525       | \$1,073      | \$500        |
| State Share of Taxes  | \$1,308,475 | \$1,590,538 | \$456,466   | \$3,638,560    | \$1,504,491 | \$5,378,491     | \$3,645,485 | \$2,385,698 | \$10,139,289 | \$30,047,493 |
| Local Share of Taxes  | \$594,535   | \$723,066   | \$228,233   | \$1,068,105    | \$695,258   | \$1,257,041     | \$1,071,604 | \$906,489   | \$1,833,561  | \$8,377,892  |

\*Note Based on weighted average

| <i>Table Game</i>    | <i>Number of Units*</i> | <i>Adjusted Gross Receipts</i> |
|----------------------|-------------------------|--------------------------------|
| BlackJack / 21       | 128                     | \$8,071,303                    |
| Craps                | 27                      | \$4,431,154                    |
| Roulette             | 21                      | \$2,701,401                    |
| Baccarat             | 2                       | \$451,525                      |
| Mini-Baccarat        | 6                       | \$422,606                      |
| Let It Ride          | 1                       | \$61,302                       |
| Let It Ride Bonus    | 2                       | \$75,690                       |
| Caribbean Stud Poker | 16                      | \$1,204,809                    |
| Poker                | 4                       | \$320,770                      |
| Three Card Poker     | 13                      | \$1,355,826                    |
| Pai Gow Poker        | 3                       | \$46,994                       |
| <b>Total</b>         | <b>223</b>              | <b>\$19,143,379</b>            |



| <i>EGD</i>   | <i>Number of Units*</i> | <i>Adjusted Gross Receipts</i> |
|--------------|-------------------------|--------------------------------|
| 5 Cent       | 2806                    | \$30,908,937                   |
| 10 Cent      | 134                     | \$2,359,960                    |
| 25 Cent      | 3055                    | \$34,113,511                   |
| 50 Cent      | 419                     | \$5,074,535                    |
| \$1.00       | 3028                    | \$41,311,579                   |
| \$5.00       | 364                     | \$7,277,904                    |
| \$10.00      | 40                      | \$806,971                      |
| \$25.00      | 47                      | \$1,329,006                    |
| \$100.00     | 6                       | (\$319,700)                    |
| <b>Total</b> | <b>9899</b>             | <b>\$122,862,703</b>           |

# ILLINOIS GAMING BOARD

## Monthly Riverboat Casino Report

February, 2004

### EGD AGR To Handle Percentages

|          | Alton  |       | East Peoria |        | Rock Island |       | Joliet - Empress |        | Metropolis |        | Joliet - Harrah's |         | Aurora |        | E St Louis |       | Elgin  |        | Totals |        |
|----------|--------|-------|-------------|--------|-------------|-------|------------------|--------|------------|--------|-------------------|---------|--------|--------|------------|-------|--------|--------|--------|--------|
|          | #EGD's | %     | #EGD's      | %      | #EGD's      | %     | #EGD's           | %      | #EGD's     | %      | #EGD's            | %       | #EGD's | %      | #EGD's     | %     | #EGD's | %      | #EGD's | %      |
| 5 Cent   | 411    | 7.71% | 433         | 10.84% | 324         | 7.32% | 347              | 12.08% | 328        | 11.63% | 300               | 12.98%  | 308    | 13.03% | 261        | 6.51% | 94     | 13.56% | 2806   | 10.34% |
| 10 Cent  |        |       |             |        |             |       | 37               | 11.97% |            |        | 97                | 13.47%  |        |        |            |       |        |        | 134    | 13.11% |
| 25 Cent  | 276    | 5.52% | 367         | 7.11%  | 251         | 5.68% | 323              | 6.20%  | 380        | 9.16%  | 373               | 6.50%   | 334    | 7.37%  | 384        | 5.54% | 367    | 8.02%  | 3055   | 6.84%  |
| 50 Cent  | 69     | 6.66% | 52          | 6.85%  | 30          | 5.35% | 62               | 8.20%  | 27         | 10.21% |                   |         | 59     | 8.52%  | 49         | 3.72% | 71     | 6.76%  | 419    | 6.71%  |
| \$1.00   | 278    | 4.61% | 292         | 5.33%  | 115         | 6.40% | 357              | 5.53%  | 397        | 7.60%  | 395               | 5.10%   | 396    | 6.22%  | 364        | 4.35% | 434    | 4.97%  | 3028   | 5.33%  |
| \$5.00   | 25     | 2.73% | 23          | 4.95%  | 11          | 4.60% | 37               | 5.39%  | 36         | 5.09%  | 36                | 5.54%   | 54     | 5.01%  | 59         | 3.89% | 83     | 4.28%  | 364    | 4.52%  |
| \$10.00  | 4      | 4.51% | 5           | 7.14%  |             |       | 3                | 4.61%  | 13         | 5.48%  | 4                 | 9.61%   |        |        |            |       | 11     | 3.98%  | 40     | 5.41%  |
| \$25.00  | 4      | 2.60% | 4           | -2.15% | 2           | 0.26% | 5                | 6.93%  | 4          | 10.34% | 5                 | 10.01%  | 10     | 7.89%  | 3          | 4.72% | 10     | 10.52% | 47     | 6.63%  |
| \$100.00 |        |       |             |        |             |       | 1                | 0.99%  |            |        | 1                 | -60.21% |        |        | 2          | 0.13% | 2      | -5.81% | 6      | -7.96% |

### Table AGR To Drop Percentages

|                  | Alton   |        | East Peoria |        | Rock Island |         | Joliet - Empress |        | Metropolis |        | Joliet - Harrah's |        | Aurora  |        | E St Louis |        | Elgin   |        | Totals  |        |
|------------------|---------|--------|-------------|--------|-------------|---------|------------------|--------|------------|--------|-------------------|--------|---------|--------|------------|--------|---------|--------|---------|--------|
|                  | #Tables | %      | #Tables     | %      | #Tables     | %       | #Tables          | %      | #Tables    | %      | #Tables           | %      | #Tables | %      | #Tables    | %      | #Tables | %      | #Tables | %      |
| BlackJack / 21   | 11      | 15.66% | 13          | 14.35% | 9           | 20.35%  | 14               | 8.13%  | 14         | 19.92% | 11                | 8.29%  | 13      | 14.83% | 19         | 10.91% | 24      | 15.03% | 128     | 13.27% |
| Craps            | 2       | 23.31% | 2           | 22.26% | 1           | 30.79%  | 4                | 17.07% | 2          | 22.96% | 3                 | 25.03% | 3       | 15.22% | 4          | 18.75% | 6       | 16.60% | 27      | 19.04% |
| Roulette         | 1       | 37.32% | 2           | 21.69% | 1           | 27.09%  | 2                | 30.11% | 2          | 29.35% | 2                 | 26.76% | 3       | 22.72% | 4          | 28.05% | 4       | 27.78% | 21      | 27.27% |
| Baccarat         |         |        |             |        |             |         | 1                | 23.93% |            |        |                   |        |         |        |            |        | 1       | 13.52% | 2       | 15.77% |
| Mini-Baccarat    |         |        |             |        |             |         |                  |        | 1          | 18.62% | 1                 | 14.32% | 1       | 23.21% | 3          | 16.04% |         |        | 6       | 17.12% |
| Let It Ride      |         |        | 1           | 24.50% |             |         |                  |        |            |        |                   |        |         |        |            |        |         |        | 1       | 24.50% |
| Let It Ride Bonu | 1       | 16.13% |             |        |             |         |                  |        | 1          | 27.26% |                   |        |         |        |            |        |         |        | 2       | 22.92% |
| Caribbean Stud   | 1       | 29.32% | 1           | 31.82% | 1           | -92.33% | 2                | 23.41% | 2          | 35.68% | 1                 | 23.81% | 3       | 27.56% | 1          | 26.15% | 4       | 24.55% | 16      | 24.11% |
| Three Card Pok   | 2       | 23.15% | 2           | 9.24%  |             |         | 2                | 16.32% | 1          | 23.61% | 1                 | 19.45% | 1       | 24.93% | 2          | 17.52% | 2       | 31.00% | 13      | 21.97% |
| Pai Gow Poker    | 2       | 5.69%  |             |        |             |         |                  |        |            |        |                   |        |         |        | 1          | 19.67% |         |        | 3       | 16.33% |

Note: Poker has been excluded from this report. Because poker is competition between patrons, the table AGR to drop percent is not a relevant comparison