

ILLINOIS GAMING BOARD

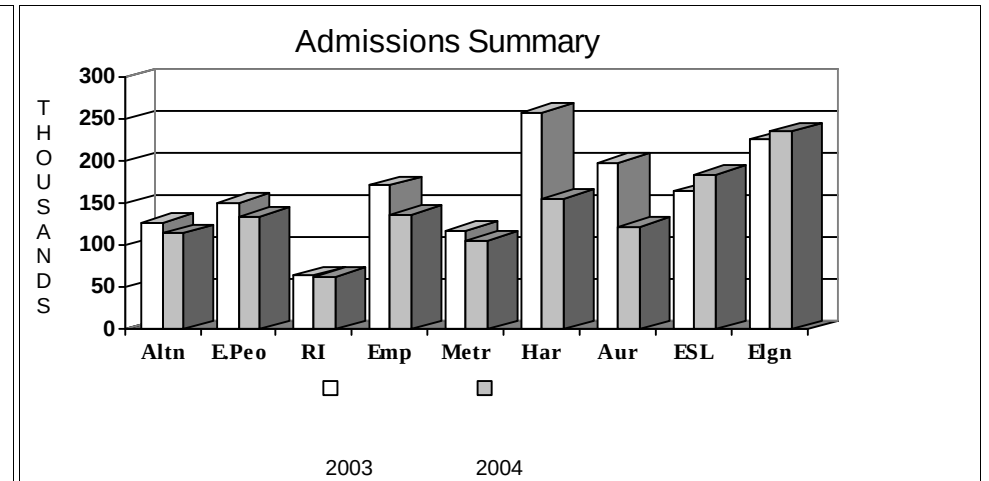
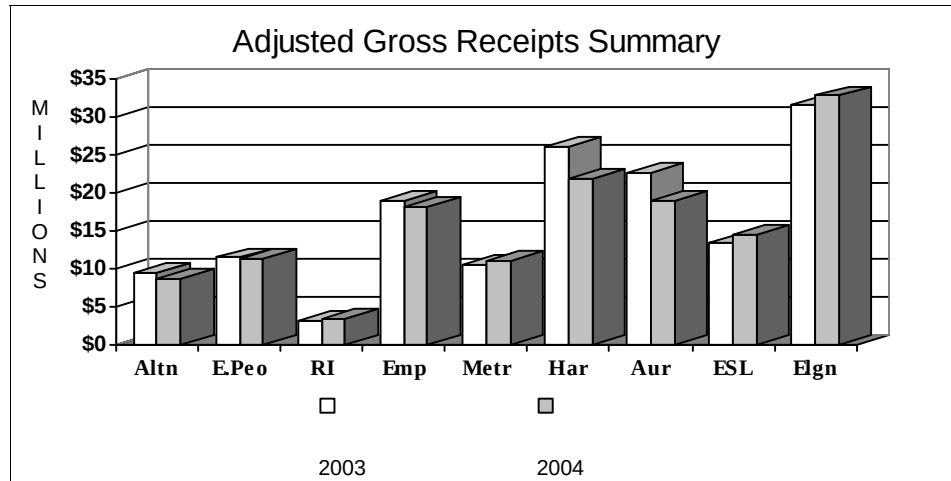
Monthly Riverboat Casino Report

April, 2004

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's)	
						Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$8,625	23,000	114,234	\$375	\$76	\$2,283	\$546
East Peoria	\$11,317	26,116	134,254	\$433	\$84	\$3,348	\$700
Rock Island	\$3,351	17,200	63,746	\$195	\$53	\$463	\$231
Joliet - Empress	\$18,126	50,000	137,104	\$363	\$132	\$6,302	\$1,043
Metropolis	\$11,159	29,760	106,535	\$375	\$105	\$3,306	\$664
Joliet - Harrah's	\$21,895	39,000	156,046	\$561	\$140	\$8,732	\$1,251
Aurora	\$18,930	41,384	122,537	\$457	\$154	\$6,628	\$1,069
E St Louis	\$14,410	27,500	184,138	\$524	\$78	\$4,892	\$905
Elgin	\$32,758	29,850	234,862	\$1,097	\$139	\$15,529	\$1,873
Totals	\$140,570	283,810	1,253,456	\$495	\$112	\$51,483	\$8,282

NOTE: - On July 1,2003 New Wagering and Admission Tax Rates became effective.

- Local Share = \$1 of the Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = the balance of the Admission and Wagering Taxes.



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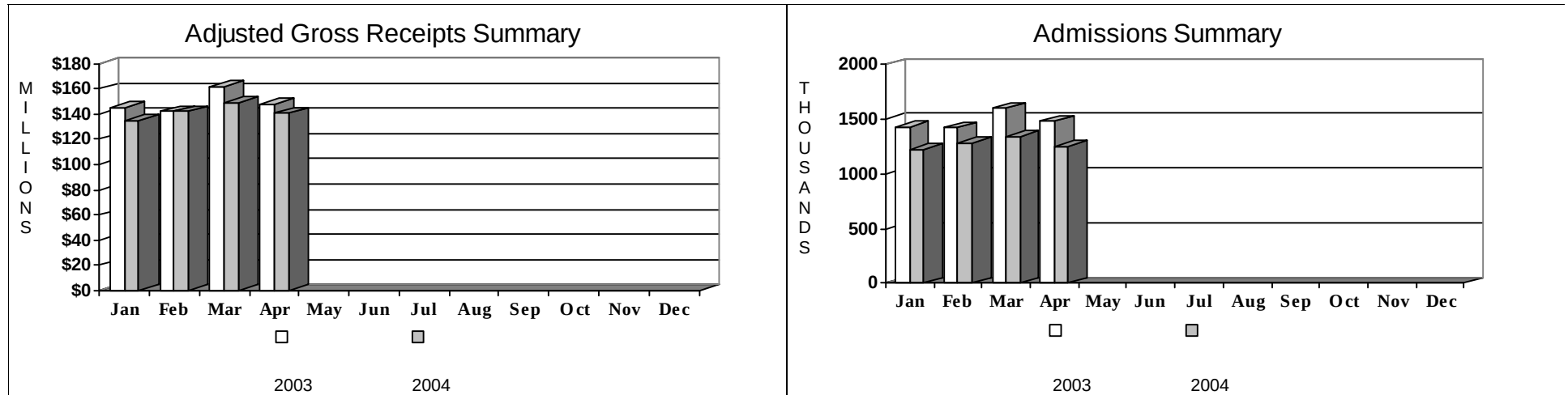
Monthly Riverboat Casino Report

Calendar Year-To-Date Through April, 2004

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$35,772	23,000	463,220	\$1,555	\$77	\$6,313	\$2,252
East Peoria	\$45,476	26,116	551,191	\$1,741	\$83	\$9,159	\$2,825
Rock Island	\$13,049	17,200	247,849	\$759	\$53	\$1,801	\$900
Joliet - Empress	\$73,248	50,000	556,339	\$1,465	\$132	\$17,975	\$4,219
Metropolis	\$47,004	29,760	448,176	\$1,579	\$105	\$9,271	\$2,798
Joliet - Harrah's	\$88,228	39,000	649,003	\$2,262	\$136	\$24,762	\$5,060
Aurora	\$76,444	41,384	487,161	\$1,847	\$157	\$18,914	\$4,309
E St Louis	\$57,543	27,500	747,712	\$2,092	\$77	\$13,444	\$3,625
Elgin	\$129,740	29,850	942,505	\$4,346	\$138	\$44,028	\$7,429
Totals	\$566,504	283,810	5,093,156	\$1,996	\$111	\$145,667	\$33,418

NOTE: - On July 1,2003 New Wagering and Admission Tax Rates became effective.

- Local Share = \$1 of the Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = the balance of the Admission and Wagering Taxes.



ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

April Comparison

	AGR Comparison to Previous Month (000's)		
Docksite	Apr., 2004	Mar., 2004	% Change
Alton	\$8,625	\$9,495	-9.15%
East Peoria	\$11,317	\$11,819	-4.24%
Rock Island	\$3,351	\$3,464	-3.27%
Joliet - Empress	\$18,126	\$19,200	-5.60%
Metropolis	\$11,159	\$11,906	-6.28%
Joliet - Harrah's	\$21,895	\$23,259	-5.86%
Aurora	\$18,930	\$21,470	-11.83%
E St Louis	\$14,410	\$15,054	-4.28%
Elgin	\$32,758	\$33,185	-1.29%
Totals	\$140,570	\$148,851	-5.56%

	AGR Comparison to Same Month Last Year (000's)		
Apr., 2004	Apr., 2003	% Change	
\$8,625	\$9,567	-9.85%	
\$11,317	\$11,451	-1.17%	
\$3,351	\$3,240	3.43%	
\$18,126	\$18,934	-4.27%	
\$11,159	\$10,562	5.65%	
\$21,895	\$26,030	-15.88%	
\$18,930	\$22,526	-15.97%	
\$14,410	\$13,528	6.52%	
\$32,758	\$31,465	4.11%	
\$140,570	\$147,303	-4.57%	

	Admission Comparison to Previous Month *		
Docksite	Apr., 2004	Mar., 2004	% Change
Alton	114,234	120,479	-5.18%
East Peoria	134,254	142,316	-5.66%
Rock Island	63,746	66,930	-4.76%
Joliet - Empress	137,104	151,263	-9.36%
Metropolis	106,535	114,683	-7.10%
Joliet - Harrah's	156,046	171,927	-9.24%
Aurora	122,537	128,553	-4.68%
E St Louis	184,138	195,635	-5.88%
Elgin	234,862	246,064	-4.55%
Totals	1,253,456	1,337,850	-6.31%

	Admission Comparison to Same Month Last Year *		
Apr., 2004	Apr., 2003	% Change	
114,234	127,088	-10.11%	
134,254	151,540	-11.41%	
63,746	64,718	-1.50%	
137,104	171,496	-20.05%	
106,535	117,870	-9.62%	
156,046	257,397	-39.38%	
122,537	198,411	-38.24%	
184,138	164,687	11.81%	
234,862	225,656	4.08%	
1,253,456	1,478,863	-15.24%	

ILLINOIS GAMING BOARD

Statistical Summary

March, 2004

	Comparison to Previous Month			Comparison to Same Month Last Year			Cumulative Comparison - January - March		
	Mar., 2004	Feb., 2004	% Change	Mar., 2004	Mar., 2003	% Change	2004	2003	% Change
AGR (000)'s	\$149,070	\$142,006	4.97%	\$149,070	\$161,618	-7.76%	\$426,340	\$449,173	-5.08%
# Of Table Games *	241	223	8.07%	241	269	-10.41%	229	272	-15.83%
Table Drop (000's)	\$118,712	\$112,105	5.89%	\$118,712	\$137,394	-13.60%	\$346,381	\$390,126	-11.21%
Table AGR (000)'s	\$21,411	\$19,143	11.85%	\$21,411	\$23,923	-10.50%	\$60,230	\$68,328	-11.85%
AGR Per Table Per Day	\$2,866	\$2,960	-3.19%	\$2,866	\$2,869	-0.10%	\$2,893	\$2,804	3.16%
Table AGR %	18.04%	17.08%	5.62%	18.04%	17.41%	3.58%	17.39%	17.51%	-0.72%
# Of EGD's *	9,895	9,899	-0.04%	9,895	9,686	2.16%	9,902	9,671	2.38%
EGD Handle (000)'s	\$1,928,861	\$1,865,821	3.38%	\$1,928,861	\$2,121,416	-9.08%	\$5,609,383	\$5,937,949	-5.53%
EGD AGR (000)'s	\$127,659	\$122,863	3.90%	\$127,659	\$137,694	-7.29%	\$366,110	\$380,845	-3.87%
AGR Per EGD Per Day	\$416	\$428	-2.76%	\$416	\$459	-9.25%	\$406	\$439	-7.37%
EGD AGR %	6.62%	6.58%	0.51%	6.62%	6.49%	1.97%	6.53%	6.41%	1.76%
Admissions	1,337,849	1,282,169	4.34%	1,337,849	1,601,309	-16.45%	3,839,700	4,453,508	-13.78%
Casino Square Feet	283,810	283,810	0.00%	283,810	270,076	5.09%	283,810	270,076	5.09%
AGR Per Admission	\$111.43	\$110.75	0.61%	\$111.43	\$100.93	10.40%	\$111.03	\$100.86	10.09%
AGR Per Square Foot	\$525.25	\$500.36	4.97%	\$525.25	\$598.41	-12.23%	\$1,502.20	\$1,663.14	-9.68%

* Weighted Average

Calendar Year-To-Date (000's)

<i>Docksite</i>	<i>Start Date</i>	<i>Table AGR</i>			<i>EGD AGR</i>		
		2004	2003	% Change	2004	2003	% Change
Alton	September 11, 1991	\$2,237	\$2,483	-9.90%	\$24,933	\$26,920	-7.38%
East Peoria	November 20, 1991	\$3,615	\$4,382	-17.50%	\$30,582	\$31,664	-3.42%
Rock Island	March 11, 1992	\$564	\$670	-15.87%	\$9,151	\$8,873	3.14%
Joliet - Empress	June 17, 1992	\$6,078	\$7,877	-22.84%	\$49,035	\$51,685	-5.13%
Metropolis	February 23, 1993	\$4,726	\$4,448	6.26%	\$31,235	\$27,883	12.02%
Joliet - Harrah's	May 04, 1993	\$6,954	\$9,362	-25.72%	\$59,457	\$67,860	-12.38%
Aurora	June 17, 1993	\$9,134	\$12,936	-29.39%	\$48,448	\$58,310	-16.91%
E St Louis	June 23, 1993	\$7,318	\$7,405	-1.17%	\$35,830	\$33,193	7.95%
Elgin	October 06, 1994	\$19,604	\$18,765	4.47%	\$77,438	\$74,456	4.00%
	<i>Totals</i>	\$60,230	\$68,328	-11.85%	\$366,110	\$380,845	-3.87%

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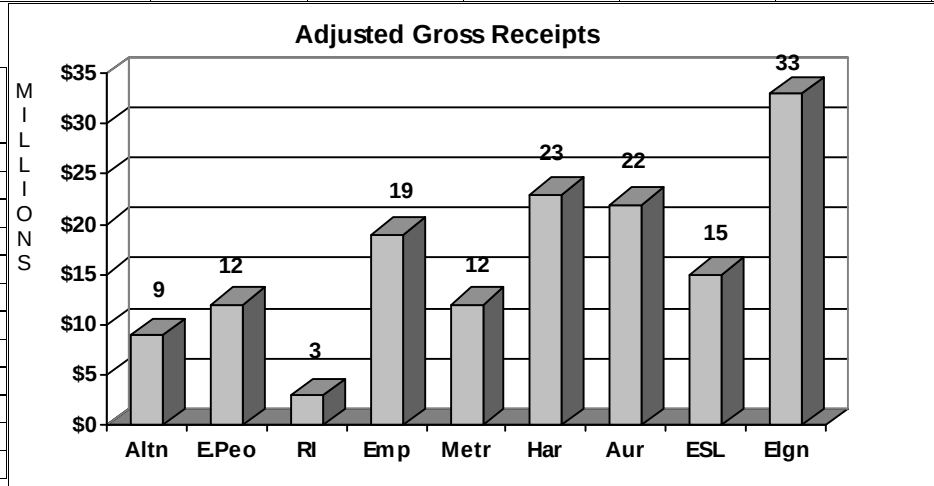
Docksite Detail

March, 2004

	Alton	E. Peoria	Rock Island	Joliet Empress	Metropolis	Joliet Harrah's	Aurora	E.St. Louis	Elgin	Totals
AGR (000)'s	\$9,485	\$11,816	\$3,475	\$19,195	\$11,973	\$23,311	\$21,509	\$15,083	\$33,223	\$149,070
# Of Table Games *	20	21	12	25	23	37	28	34	41	241
Table Drop (000)'s	\$4,020	\$7,322	\$1,233	\$14,100	\$6,995	\$14,061	\$16,499	\$14,337	\$40,145	\$118,712
Table AGR (000)'s	\$733	\$1,124	\$221	\$2,320	\$1,452	\$2,601	\$3,941	\$2,766	\$6,254	\$21,411
AGR Per Table Per Day	\$1,182	\$1,726	\$593	\$2,993	\$2,036	\$2,268	\$4,540	\$2,625	\$4,921	\$2,866
Table AGR %	18.23%	15.35%	17.89%	16.45%	20.76%	18.50%	23.88%	19.30%	15.58%	18.04%
# Of EGD's *	1,067	1,176	728	1,172	1,186	1,211	1,161	1,122	1,072	9,895
EGD Handle (000)'s	\$156,508	\$146,614	\$52,444	\$248,108	\$115,473	\$282,943	\$225,491	\$250,068	\$451,213	\$1,928,861
EGD AGR (000)'s	\$8,752	\$10,692	\$3,254	\$16,875	\$10,521	\$20,710	\$17,569	\$12,316	\$26,969	\$127,659
AGR Per EGD Per Day	\$265	\$293	\$144	\$464	\$286	\$552	\$488	\$354	\$812	\$416
EGD AGR %	5.59%	7.29%	6.21%	6.80%	9.11%	7.32%	7.79%	4.93%	5.98%	6.62%
Admissions	120,479	142,316	66,930	151,263	114,682	171,927	128,553	195,635	246,064	1,337,849
Casino Square Feet	23,000	26,116	17,200	50,000	29,760	39,000	41,384	27,500	29,850	283,810
AGR Per Admission	\$79	\$83	\$52	\$127	\$104	\$136	\$167	\$77	\$135	\$111
AGR Per Square Foot	\$412	\$452	\$202	\$384	\$402	\$598	\$520	\$548	\$1,113	\$525
State Share of Taxes	\$1,579,239	\$2,753,634	\$480,269	\$5,911,175	\$2,890,354	\$7,900,572	\$6,592,839	\$4,255,698	\$13,417,948	\$45,781,728
Local Share of Taxes	\$595,207	\$733,241	\$240,134	\$1,111,285	\$709,972	\$1,334,873	\$1,202,061	\$948,335	\$1,905,302	\$8,780,410

*Note Based on weighted average

<i>Table Game</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
BlackJack / 21	141	\$9,740,135
Craps	29	\$5,074,314
Roulette	25	\$2,888,123
Baccarat	2	\$477,287
Mini-Baccarat	5	\$324,050
Let It Ride	1	\$38,913
Let It Ride Bonus	2	\$86,209
Caribbean Stud Poker	16	\$1,289,975
Poker	4	\$369,169
Three Card Poker	14	\$1,104,062
Pai Gow Poker	2	\$18,729
Total	241	\$21,410,966



<i>EGD</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
5 Cent	2820	\$32,085,263
10 Cent	134	\$2,264,552
25 Cent	3054	\$35,403,604
50 Cent	416	\$5,295,930
\$1.00	3016	\$43,630,431
\$5.00	362	\$7,045,639
\$10.00	40	\$948,730
\$25.00	47	\$972,401
\$100.00	6	\$12,400
Total	9895	\$127,658,950

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

March, 2004

EGD AGR To Handle Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%
5 Cent	411	7.79%	433	10.81%	321	7.56%	347	12.13%	329	11.62%	316	13.01%	308	12.99%	261	6.53%	94	13.73%	2820	10.45%
10 Cent							37	11.74%			97	12.86%							134	12.58%
25 Cent	276	5.32%	367	7.26%	251	5.82%	323	5.76%	401	9.34%	357	6.34%	334	8.12%	378	5.43%	367	7.70%	3054	6.78%
50 Cent	69	7.36%	52	6.55%	28	4.98%	62	7.48%	26	9.05%			59	9.14%	49	4.02%	71	6.96%	416	6.85%
\$1.00	278	4.40%	292	5.53%	115	5.33%	357	5.32%	377	8.44%	395	5.47%	396	6.09%	372	4.32%	434	5.04%	3016	5.40%
\$5.00	25	2.79%	23	5.70%	11	0.37%	37	6.25%	36	6.09%	36	5.80%	54	5.61%	57	2.74%	83	4.04%	362	4.42%
\$10.00	4	2.62%	5	9.04%			3	2.87%	13	8.29%	4	7.93%					11	6.13%	40	6.02%
\$25.00	4	7.39%	4	3.81%	2	2.32%	5	-0.05%	4	0.92%	5	6.59%	10	7.27%	3	10.78%	10	7.24%	47	5.78%
\$100.00							1	4.42%			1	-6.68%			2	1.12%	2	11.45%	6	0.29%

Table AGR To Drop Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%
BlackJack / 21	12	17.90%	13	11.83%	9	13.28%	14	11.10%	14	18.39%	22	14.25%	14	21.07%	19	18.35%	24	12.20%	141	14.97%
Craps	2	10.95%	2	15.67%	1	26.31%	4	20.08%	2	23.54%	5	24.93%	3	25.04%	4	23.37%	6	17.55%	29	20.42%
Roulette	1	40.71%	2	39.71%	1	21.10%	2	28.95%	2	30.27%	6	26.48%	3	30.02%	4	27.76%	4	24.58%	25	27.58%
Baccarat							1	16.52%									1	18.12%	2	17.79%
Mini-Baccarat									1	13.50%	1	14.19%			3	17.30%			5	15.72%
Let It Ride			1	14.25%															1	14.25%
Let It Ride Bonu	1	27.67%							1	24.89%									2	26.05%
Caribbean Stud	1	35.28%	1	34.11%	1	40.84%	2	29.74%	2	31.14%	1	27.84%	3	26.40%	1	26.83%	4	16.64%	16	24.55%
Three Card Pok	2	19.60%	2	7.89%			2	18.33%	1	21.05%	2	8.43%	1	18.09%	2	12.38%	2	21.80%	14	16.88%
Pai Gow Poker	1	18.10%												1	1.81%			2	5.21%	

Note: Poker has been excluded from this report. Because poker is competition between patrons, the table AGR to drop percent is not a relevant comparison