

ILLINOIS GAMING BOARD

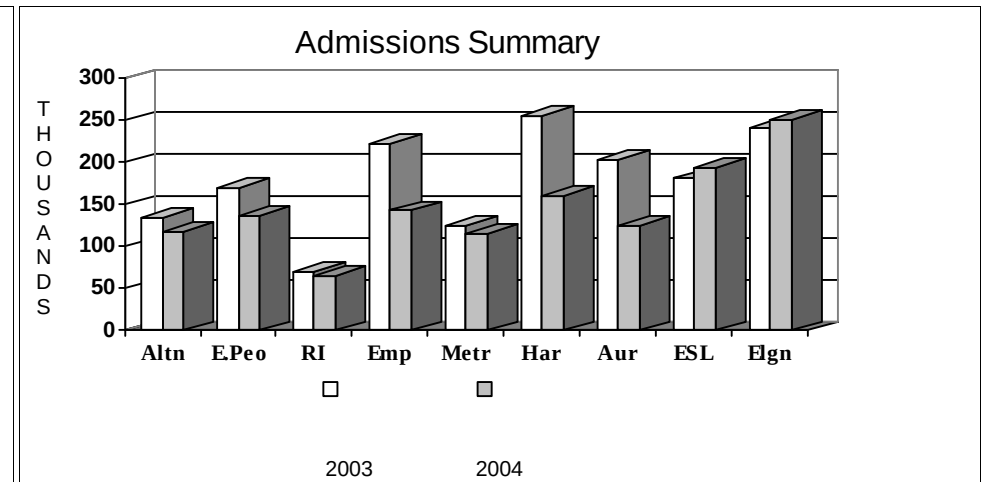
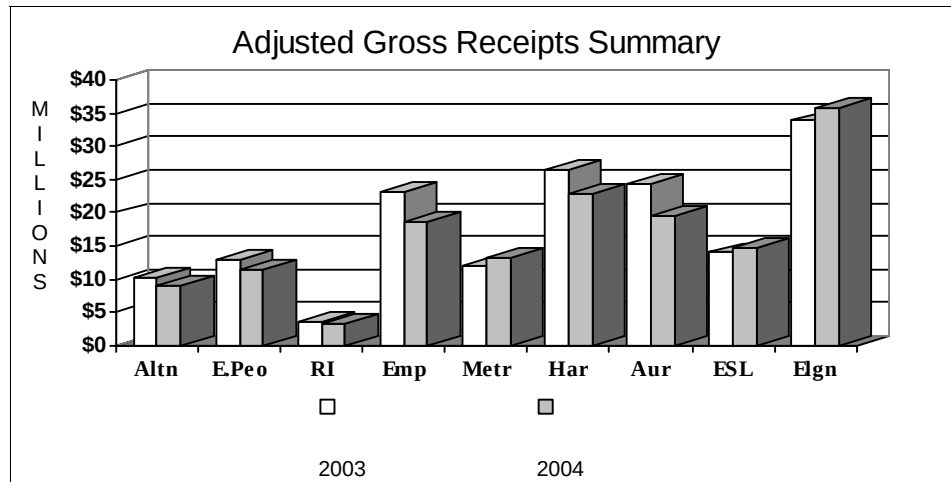
Monthly Riverboat Casino Report

May, 2004

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$8,924	23,000	117,433	\$388	\$76	\$2,720	\$564
East Peoria	\$11,560	26,116	136,487	\$443	\$85	\$3,940	\$714
Rock Island	\$3,261	17,200	65,295	\$190	\$50	\$457	\$228
Joliet - Empress	\$18,710	50,000	143,236	\$374	\$131	\$7,782	\$1,079
Metropolis	\$13,111	29,760	115,341	\$441	\$114	\$4,457	\$771
Joliet - Harrah's	\$22,940	39,000	160,612	\$588	\$143	\$10,377	\$1,308
Aurora	\$19,417	41,384	125,043	\$469	\$155	\$8,142	\$1,096
E St Louis	\$14,789	27,500	193,844	\$538	\$76	\$5,388	\$933
Elgin	\$35,859	29,850	250,894	\$1,201	\$143	\$17,140	\$2,044
Totals	\$148,572	283,810	1,308,185	\$523	\$114	\$60,404	\$8,737

NOTE: - On July 1,2003 New Wagering and Admission Tax Rates became effective.

- Local Share = \$1 of the Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = the balance of the Admission and Wagering Taxes.



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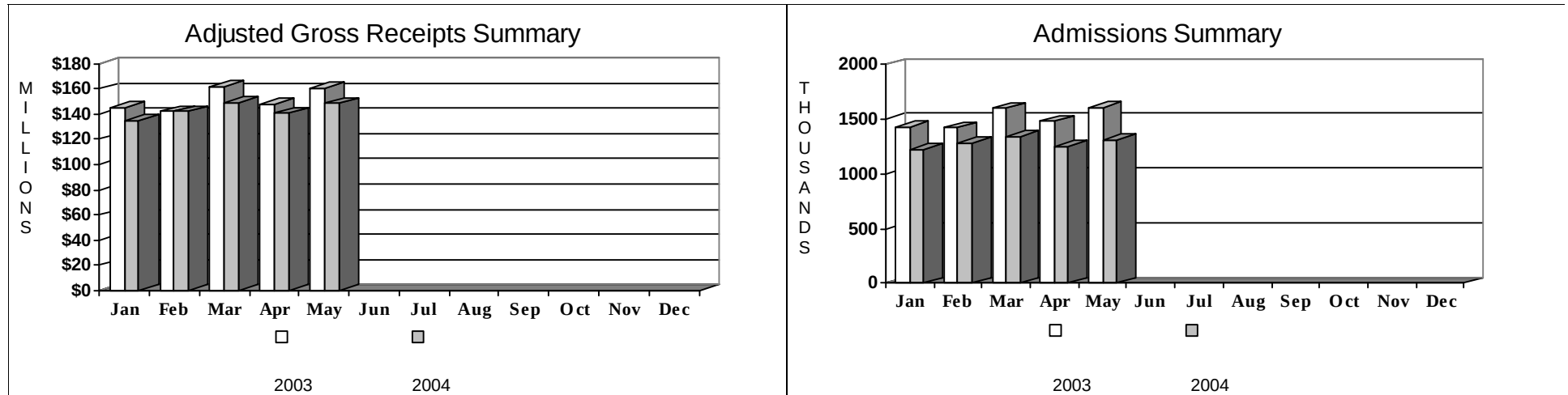
Monthly Riverboat Casino Report

Calendar Year-To-Date Through May, 2004

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$44,696	23,000	580,653	\$1,943	\$77	\$9,033	\$2,815
East Peoria	\$57,036	26,116	687,678	\$2,184	\$83	\$13,100	\$3,539
Rock Island	\$16,310	17,200	313,144	\$948	\$52	\$2,257	\$1,129
Joliet - Empress	\$91,959	50,000	699,575	\$1,839	\$131	\$25,757	\$5,298
Metropolis	\$60,116	29,760	563,517	\$2,020	\$107	\$13,728	\$3,569
Joliet - Harrah's	\$111,169	39,000	809,615	\$2,850	\$137	\$35,139	\$6,368
Aurora	\$95,861	41,384	612,204	\$2,316	\$157	\$27,056	\$5,405
E St Louis	\$72,332	27,500	941,556	\$2,630	\$77	\$18,832	\$4,558
Elgin	\$165,598	29,850	1,193,399	\$5,548	\$139	\$61,168	\$9,473
Totals	\$715,076	283,810	6,401,341	\$2,520	\$112	\$206,071	\$42,155

NOTE: - On July 1,2003 New Wagering and Admission Tax Rates became effective.

- Local Share = \$1 of the Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = the balance of the Admission and Wagering Taxes.



ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

May Comparison

	AGR Comparison to Previous Month (000's)		
Docksite	May, 2004	Apr., 2004	% Change
Alton	\$8,924	\$8,625	3.46%
East Peoria	\$11,560	\$11,317	2.15%
Rock Island	\$3,261	\$3,351	-2.68%
Joliet - Empress	\$18,710	\$18,126	3.23%
Metropolis	\$13,111	\$11,159	17.50%
Joliet - Harrah's	\$22,940	\$21,895	4.77%
Aurora	\$19,417	\$18,930	2.58%
E St Louis	\$14,789	\$14,410	2.63%
Elgin	\$35,859	\$32,758	9.47%
Totals	\$148,572	\$140,570	5.69%

	AGR Comparison to Same Month Last Year (000's)		
May, 2004	May, 2003	% Change	
\$8,924	\$10,261	-13.03%	
\$11,560	\$12,813	-9.78%	
\$3,261	\$3,588	-9.11%	
\$18,710	\$23,193	-19.33%	
\$13,111	\$11,949	9.73%	
\$22,940	\$26,329	-12.87%	
\$19,417	\$24,411	-20.46%	
\$14,789	\$13,998	5.65%	
\$35,859	\$33,826	6.01%	
\$148,572	\$160,368	-7.36%	

	Admission Comparison to Previous Month *		
Docksite	May, 2004	Apr., 2004	% Change
Alton	117,433	114,234	2.80%
East Peoria	136,487	134,254	1.66%
Rock Island	65,295	63,746	2.43%
Joliet - Empress	143,236	137,104	4.47%
Metropolis	115,341	106,535	8.27%
Joliet - Harrah's	160,612	156,046	2.93%
Aurora	125,043	122,537	2.05%
E St Louis	193,844	184,138	5.27%
Elgin	250,894	234,862	6.83%
Totals	1,308,185	1,253,456	4.37%

	Admission Comparison to Same Month Last Year *		
May, 2004	May, 2003	% Change	
117,433	135,080	-13.06%	
136,487	170,337	-19.87%	
65,295	70,433	-7.29%	
143,236	222,700	-35.68%	
115,341	124,617	-7.44%	
160,612	255,403	-37.11%	
125,043	203,418	-38.53%	
193,844	181,180	6.99%	
250,894	241,821	3.75%	
1,308,185	1,604,989	-18.49%	

ILLINOIS GAMING BOARD

Statistical Summary

April, 2004

	Comparison to Previous Month			Comparison to Same Month Last Year			Cumulative Comparison - January - April		
	Apr., 2004	Mar., 2004	% Change	Apr., 2004	Apr., 2003	% Change	2004	2003	% Change
AGR (000)'s	\$140,251	\$149,070	-5.92%	\$140,251	\$147,400	-4.85%	\$566,592	\$596,573	-5.03%
# Of Table Games *	222	241	-7.88%	222	267	-16.85%	227	271	-16.08%
Table Drop (000's)	\$111,820	\$118,712	-5.81%	\$111,820	\$130,642	-14.41%	\$458,202	\$520,768	-12.01%
Table AGR (000)'s	\$19,194	\$21,411	-10.36%	\$19,194	\$22,030	-12.88%	\$79,424	\$90,358	-12.10%
AGR Per Table Per Day	\$2,882	\$2,866	0.56%	\$2,882	\$2,750	4.79%	\$2,890	\$2,791	3.56%
Table AGR %	17.16%	18.04%	-4.83%	17.16%	16.86%	1.79%	17.33%	17.35%	-0.10%
# Of EGD's *	9,906	9,895	0.11%	9,906	9,683	2.30%	9,903	9,674	2.36%
EGD Handle (000)'s	\$1,851,234	\$1,928,861	-4.02%	\$1,851,234	\$1,967,503	-5.91%	\$7,460,617	\$7,905,452	-5.63%
EGD AGR (000)'s	\$121,058	\$127,659	-5.17%	\$121,058	\$125,370	-3.44%	\$487,168	\$506,215	-3.76%
AGR Per EGD Per Day	\$407	\$416	-2.12%	\$407	\$432	-5.61%	\$407	\$437	-6.93%
EGD AGR %	6.54%	6.62%	-1.19%	6.54%	6.37%	2.62%	6.53%	6.40%	1.98%
Admissions	1,253,456	1,337,849	-6.31%	1,253,456	1,478,863	-15.24%	5,093,156	5,932,371	-14.15%
Casino Square Feet	283,810	283,810	0.00%	283,810	270,076	5.09%	283,810	270,076	5.09%
AGR Per Admission	\$111.89	\$111.43	0.42%	\$111.89	\$99.67	12.26%	\$111.25	\$100.56	10.62%
AGR Per Square Foot	\$494.17	\$525.25	-5.92%	\$494.17	\$545.77	-9.45%	\$1,996.38	\$2,208.91	-9.62%

* Weighted Average

Calendar Year-To-Date (000's)

<i>Docksite</i>	<i>Start Date</i>	<i>Table AGR</i>			<i>EGD AGR</i>		
		2004	2003	% Change	2004	2003	% Change
Alton	September 11, 1991	\$2,938	\$3,215	-8.61%	\$32,824	\$35,744	-8.17%
East Peoria	November 20, 1991	\$4,727	\$5,718	-17.33%	\$40,779	\$41,912	-2.70%
Rock Island	March 11, 1992	\$839	\$909	-7.66%	\$12,228	\$11,873	2.99%
Joliet - Empress	June 17, 1992	\$8,058	\$10,574	-23.80%	\$65,197	\$67,952	-4.06%
Metropolis	February 23, 1993	\$6,097	\$5,544	9.97%	\$41,052	\$37,348	9.92%
Joliet - Harrah's	May 04, 1993	\$9,118	\$12,739	-28.42%	\$79,305	\$90,486	-12.36%
Aurora	June 17, 1993	\$11,676	\$16,993	-31.29%	\$64,842	\$76,868	-15.65%
E St Louis	June 23, 1993	\$9,745	\$9,555	1.98%	\$47,497	\$44,491	6.76%
Elgin	October 06, 1994	\$26,226	\$25,111	4.44%	\$103,446	\$99,540	3.92%
	<i>Totals</i>	\$79,424	\$90,358	-12.10%	\$487,168	\$506,215	-3.76%

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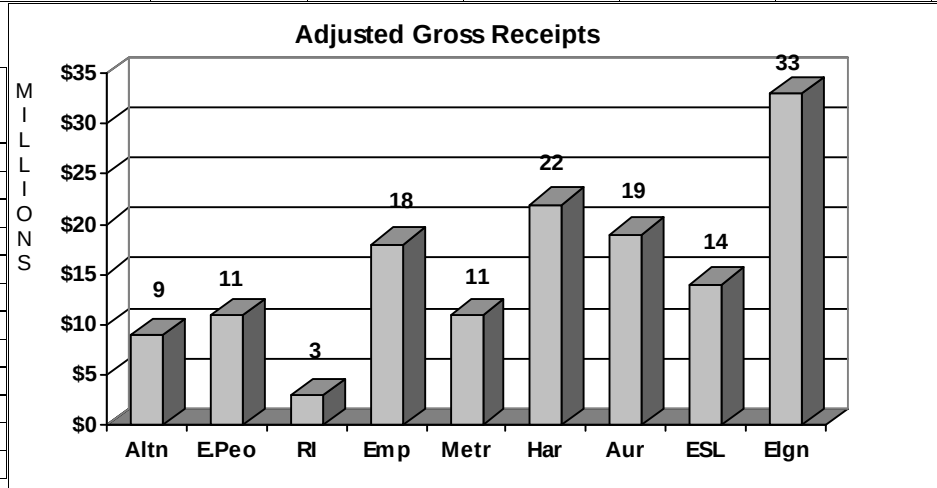
Docksite Detail

April, 2004

	Alton	E. Peoria	Rock Island	Joliet Empress	Metropolis	Joliet Harrah's	Aurora	E.St. Louis	Elgin	Totals
AGR (000)'s	\$8,592	\$11,309	\$3,352	\$18,142	\$11,188	\$22,011	\$18,936	\$14,093	\$32,630	\$140,251
# Of Table Games *	20	21	12	24	23	19	28	34	41	222
Table Drop (000)'s	\$3,844	\$6,793	\$1,244	\$12,965	\$6,768	\$13,578	\$15,229	\$13,382	\$38,016	\$111,820
Table AGR (000)'s	\$701	\$1,112	\$275	\$1,979	\$1,371	\$2,164	\$2,542	\$2,426	\$6,622	\$19,194
AGR Per Table Per Day	\$1,169	\$1,765	\$765	\$2,749	\$1,987	\$3,797	\$3,027	\$2,379	\$5,384	\$2,882
Table AGR %	18.24%	16.37%	22.12%	15.27%	20.26%	15.94%	16.69%	18.13%	17.42%	17.16%
# Of EGD's *	1,067	1,176	728	1,183	1,186	1,211	1,161	1,122	1,072	9,906
EGD Handle (000)'s	\$145,231	\$139,716	\$50,262	\$236,907	\$109,162	\$273,394	\$220,592	\$235,111	\$440,860	\$1,851,234
EGD AGR (000)'s	\$7,891	\$10,197	\$3,076	\$16,162	\$9,816	\$19,847	\$16,393	\$11,667	\$26,008	\$121,058
AGR Per EGD Per Day	\$247	\$289	\$141	\$455	\$276	\$546	\$471	\$347	\$809	\$407
EGD AGR %	5.43%	7.30%	6.12%	6.82%	8.99%	7.26%	7.43%	4.96%	5.90%	6.54%
Admissions	114,234	134,254	63,746	137,104	106,535	156,046	122,537	184,138	234,862	1,253,456
Casino Square Feet	23,000	26,116	17,200	50,000	29,760	39,000	41,384	27,500	29,850	283,810
AGR Per Admission	\$75	\$84	\$53	\$132	\$105	\$141	\$155	\$77	\$139	\$112
AGR Per Square Foot	\$374	\$433	\$195	\$363	\$376	\$564	\$458	\$512	\$1,093	\$494
State Share of Taxes	\$2,283,411	\$3,347,880	\$462,588	\$6,302,107	\$3,305,530	\$8,732,209	\$6,628,051	\$4,892,199	\$15,529,475	\$51,483,450
Local Share of Taxes	\$545,502	\$700,105	\$231,294	\$1,043,380	\$664,468	\$1,250,800	\$1,069,024	\$904,621	\$1,872,743	\$8,281,937

*Note Based on weighted average

<i>Table Game</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
BlackJack / 21	129	\$8,868,345
Craps	26	\$4,257,329
Roulette	21	\$2,640,414
Baccarat	2	\$456,704
Mini-Baccarat	5	\$238,587
Let It Ride	1	\$51,694
Let It Ride Bonus	2	\$91,659
Caribbean Stud Poker	16	\$1,210,798
Poker	4	\$312,920
Three Card Poker	14	\$956,997
Pai Gow Poker	2	\$108,138
Total	222	\$19,193,585



<i>EGD</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
1 Cent	107	\$511,169
5 Cent	2726	\$30,864,004
10 Cent	135	\$2,009,003
25 Cent	3049	\$33,590,376
50 Cent	416	\$4,838,544
\$1.00	3018	\$41,013,894
\$5.00	361	\$6,281,114
\$10.00	40	\$686,078
\$25.00	48	\$873,122
\$100.00	6	\$390,400
Total	9906	\$121,057,705

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

April, 2004

EGD AGR To Handle Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%
1 Cent	59	8.26%	48	14.43%															107	12.34%
5 Cent	352	7.86%	385	9.83%	321	7.59%	348	12.08%	329	11.62%	321	12.97%	308	12.83%	261	6.65%	101	13.24%	2726	10.36%
10 Cent							37	12.75%			98	13.12%							135	13.04%
25 Cent	276	5.24%	367	7.39%	251	5.63%	325	5.99%	401	9.24%	357	6.34%	334	7.91%	378	5.29%	360	7.80%	3049	6.79%
50 Cent	69	6.06%	52	6.21%	28	5.52%	62	7.98%	26	8.77%			59	9.59%	49	3.88%	71	6.45%	416	6.64%
\$1.00	278	4.15%	292	5.81%	115	5.16%	365	5.42%	377	8.20%	389	5.11%	396	5.60%	372	4.39%	434	5.07%	3018	5.30%
\$5.00	25	2.43%	23	4.61%	11	1.59%	37	4.50%	36	4.79%	35	6.75%	54	3.86%	57	3.57%	83	3.92%	361	4.13%
\$10.00	4	2.52%	5	0.83%			3	9.32%	13	9.99%	4	1.75%					11	3.62%	40	4.25%
\$25.00	4	5.79%	4	10.18%	2	2.02%	5	-1.60%	4	8.75%	6	8.71%	10	8.69%	3	3.64%	10	3.59%	48	5.03%
\$100.00							1	-2.41%			1	11.97%			2	1.07%	2	11.22%	6	5.97%

Table AGR To Drop Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%
BlackJack / 21	12	15.04%	13	11.12%	9	18.80%	14	11.96%	14	17.38%	10	12.49%	14	12.49%	19	14.92%	24	17.06%	129	14.65%
Craps	2	16.31%	2	26.08%	1	25.82%	3	19.89%	2	24.42%	3	19.51%	3	16.48%	4	24.80%	6	14.14%	26	18.31%
Roulette	1	26.60%	2	29.00%	1	33.79%	2	26.10%	2	37.69%	2	22.43%	3	28.30%	4	33.07%	4	26.01%	21	27.06%
Baccarat							1	6.98%									1	18.80%	2	16.43%
Mini-Baccarat									1	3.53%	1	12.78%			3	11.07%			5	11.30%
Let It Ride			1	21.89%															1	21.89%
Let It Ride Bonu	1	33.63%							1	24.96%									2	28.74%
Caribbean Stud	1	35.66%	1	23.05%	1	35.96%	2	23.99%	2	40.72%	1	31.68%	3	23.87%	1	25.67%	4	20.60%	16	24.94%
Three Card Pok	2	19.55%	2	16.37%			2	11.86%	1	14.70%	2	14.91%	1	12.15%	2	18.87%	2	11.31%	14	13.96%
Pai Gow Poker	1	29.92%												1	21.28%			2	22.77%	

Note: Poker has been excluded from this report. Because poker is competition between patrons, the table AGR to drop percent is not a relevant comparison