

ILLINOIS GAMING BOARD

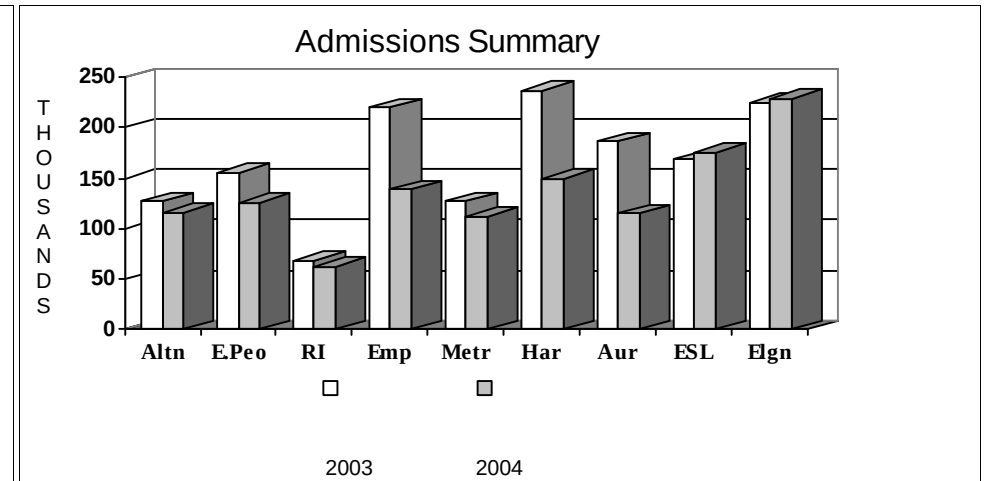
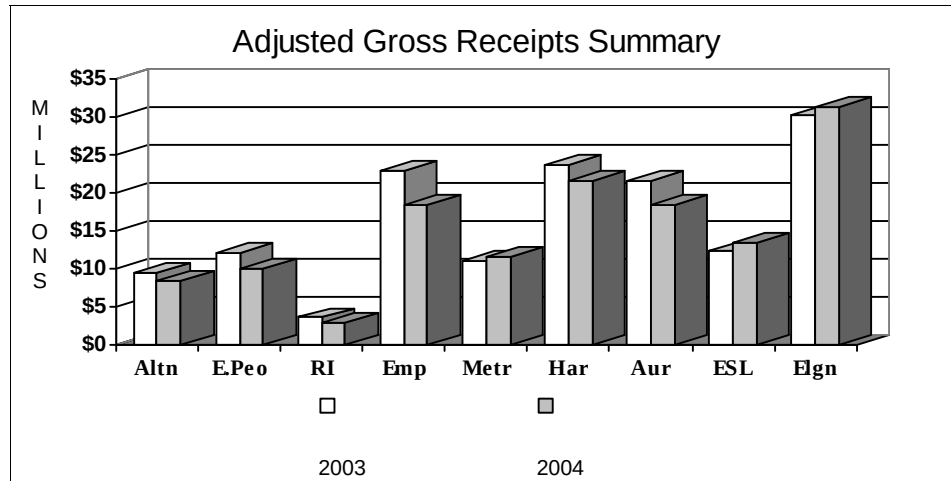
Monthly Riverboat Casino Report

June, 2004

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$8,408	23,000	116,238	\$366	\$72	\$2,816	\$537
East Peoria	\$9,927	26,116	125,899	\$380	\$79	\$3,604	\$622
Rock Island	\$3,013	17,200	62,852	\$175	\$48	\$427	\$214
Joliet - Empress	\$18,488	50,000	139,125	\$370	\$133	\$8,335	\$1,064
Metropolis	\$11,534	29,760	112,584	\$388	\$102	\$4,086	\$689
Joliet - Harrah's	\$21,504	39,000	149,959	\$551	\$143	\$10,277	\$1,225
Aurora	\$18,537	41,384	115,441	\$448	\$161	\$8,481	\$1,042
E St Louis	\$13,503	27,500	175,770	\$491	\$77	\$5,729	\$851
Elgin	\$31,362	29,850	228,328	\$1,051	\$137	\$15,026	\$1,796
Totals	\$136,277	283,810	1,226,196	\$480	\$111	\$58,781	\$8,040

NOTE: - On July 1,2003 New Wagering and Admission Tax Rates became effective.

- Local Share = \$1 of the Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = the balance of the Admission and Wagering Taxes.



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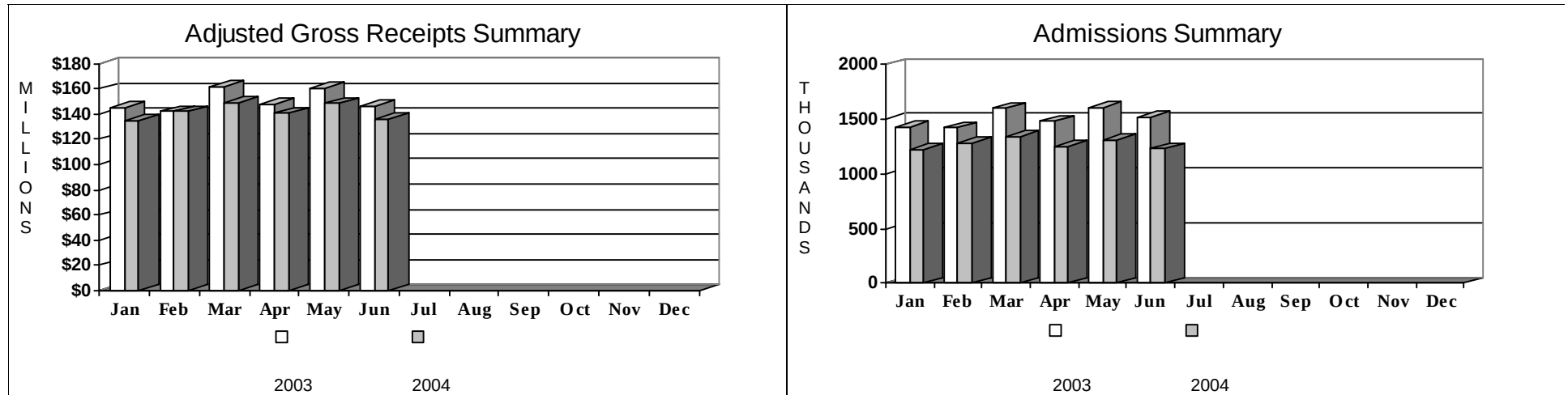
Monthly Riverboat Casino Report

Calendar Year-To-Date Through June, 2004

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$53,104	23,000	696,891	\$2,309	\$76	\$11,850	\$3,352
East Peoria	\$66,963	26,116	813,577	\$2,564	\$82	\$16,704	\$4,162
Rock Island	\$19,323	17,200	375,996	\$1,123	\$51	\$2,684	\$1,342
Joliet - Empress	\$110,446	50,000	838,700	\$2,209	\$132	\$34,092	\$6,361
Metropolis	\$71,650	29,760	676,101	\$2,408	\$106	\$17,815	\$4,259
Joliet - Harrah's	\$132,673	39,000	959,574	\$3,402	\$138	\$45,416	\$7,593
Aurora	\$114,398	41,384	727,645	\$2,764	\$157	\$35,537	\$6,448
E St Louis	\$85,835	27,500	1,117,326	\$3,121	\$77	\$24,561	\$5,409
Elgin	\$196,960	29,850	1,421,727	\$6,598	\$139	\$76,194	\$11,270
Totals	\$851,352	283,810	7,627,537	\$3,000	\$112	\$264,852	\$50,195

NOTE: - On July 1,2003 New Wagering and Admission Tax Rates became effective.

- Local Share = \$1 of the Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = the balance of the Admission and Wagering Taxes.



ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

June Comparison

	AGR Comparison to Previous Month (000's)		
Docksite	June, 2004	May, 2004	% Change
Alton	\$8,408	\$8,924	-5.78%
East Peoria	\$9,927	\$11,560	-14.12%
Rock Island	\$3,013	\$3,261	-7.60%
Joliet - Empress	\$18,488	\$18,710	-1.19%
Metropolis	\$11,534	\$13,111	-12.03%
Joliet - Harrah's	\$21,504	\$22,940	-6.26%
Aurora	\$18,537	\$19,417	-4.54%
E St Louis	\$13,503	\$14,789	-8.69%
Elgin	\$31,362	\$35,859	-12.54%
Totals	\$136,277	\$148,572	-8.28%

	AGR Comparison to Same Month Last Year (000's)		
June, 2004	June, 2003	% Change	
\$8,408	\$9,375	-10.32%	
\$9,927	\$12,009	-17.33%	
\$3,013	\$3,565	-15.48%	
\$18,488	\$22,791	-18.88%	
\$11,534	\$11,165	3.31%	
\$21,504	\$23,753	-9.47%	
\$18,537	\$21,623	-14.27%	
\$13,503	\$12,278	9.98%	
\$31,362	\$30,192	3.87%	
\$136,277	\$146,752	-7.14%	

	Admission Comparison to Previous Month *		
Docksite	June, 2004	May, 2004	% Change
Alton	116,238	117,433	-1.02%
East Peoria	125,899	136,487	-7.76%
Rock Island	62,852	65,295	-3.74%
Joliet - Empress	139,125	143,236	-2.87%
Metropolis	112,584	115,341	-2.39%
Joliet - Harrah's	149,959	160,612	-6.63%
Aurora	115,441	125,043	-7.68%
E St Louis	175,770	193,844	-9.32%
Elgin	228,328	250,894	-8.99%
Totals	1,226,196	1,308,185	-6.27%

	Admission Comparison to Same Month Last Year *		
June, 2004	June, 2003	% Change	
116,238	126,814	-8.34%	
125,899	155,664	-19.12%	
62,852	68,574	-8.34%	
139,125	219,826	-36.71%	
112,584	127,341	-11.59%	
149,959	236,178	-36.51%	
115,441	186,016	-37.94%	
175,770	168,092	4.57%	
228,328	224,903	1.52%	
1,226,196	1,513,408	-18.98%	

ILLINOIS GAMING BOARD

Statistical Summary

May, 2004

	Comparison to Previous Month			Comparison to Same Month Last Year			Cumulative Comparison - January - May		
	May, 2004	Apr., 2004	% Change	May, 2004	May, 2003	% Change	2004	2003	% Change
AGR (000)'s	\$148,395	\$140,251	5.81%	\$148,395	\$160,109	-7.32%	\$714,987	\$756,683	-5.51%
# Of Table Games *	222	222	0.00%	222	268	-17.16%	226	270	-16.30%
Table Drop (000's)	\$115,278	\$111,820	3.09%	\$115,278	\$137,466	-16.14%	\$573,479	\$658,234	-12.88%
Table AGR (000)'s	\$20,317	\$19,194	5.85%	\$20,317	\$22,964	-11.53%	\$99,740	\$113,322	-11.99%
AGR Per Table Per Day	\$2,952	\$2,882	2.44%	\$2,952	\$2,764	6.80%	\$2,903	\$2,785	4.21%
Table AGR %	17.62%	17.16%	2.68%	17.62%	16.71%	5.50%	17.39%	17.22%	1.02%
# Of EGD's *	9,906	9,906	0.00%	9,906	9,649	2.66%	9,903	9,669	2.42%
EGD Handle (000)'s	\$1,934,728	\$1,851,234	4.51%	\$1,934,728	\$2,069,549	-6.51%	\$9,395,345	\$9,975,002	-5.81%
EGD AGR (000)'s	\$128,078	\$121,058	5.80%	\$128,078	\$137,145	-6.61%	\$615,246	\$643,360	-4.37%
AGR Per EGD Per Day	\$417	\$407	2.39%	\$417	\$458	-9.03%	\$409	\$441	-7.38%
EGD AGR %	6.62%	6.54%	1.23%	6.62%	6.63%	-0.10%	6.55%	6.45%	1.53%
Admissions	1,308,185	1,253,456	4.37%	1,308,185	1,604,989	-18.49%	6,401,341	7,537,360	-15.07%
Casino Square Feet	283,810	283,810	0.00%	283,810	248,179	14.36%	283,810	265,697	6.82%
AGR Per Admission	\$113.44	\$111.89	1.38%	\$113.44	\$99.76	13.71%	\$111.69	\$100.39	11.26%
AGR Per Square Foot	\$522.87	\$494.17	5.81%	\$522.87	\$645.14	-18.95%	\$2,519.24	\$2,847.92	-11.54%

* Weighted Average

Calendar Year-To-Date (000's)

<i>Docksite</i>	<i>Start Date</i>	<i>Table AGR</i>			<i>EGD AGR</i>		
		2004	2003	% Change	2004	2003	% Change
Alton	September 11, 1991	\$3,786	\$4,070	-6.98%	\$40,953	\$45,146	-9.29%
East Peoria	November 20, 1991	\$5,976	\$6,928	-13.74%	\$51,098	\$53,311	-4.15%
Rock Island	March 11, 1992	\$1,042	\$1,193	-12.63%	\$15,291	\$15,177	0.75%
Joliet - Empress	June 17, 1992	\$9,850	\$13,220	-25.49%	\$82,101	\$88,434	-7.16%
Metropolis	February 23, 1993	\$7,959	\$6,902	15.32%	\$52,300	\$47,852	9.30%
Joliet - Harrah's	May 04, 1993	\$11,423	\$15,995	-28.58%	\$99,941	\$113,645	-12.06%
Aurora	June 17, 1993	\$13,893	\$21,325	-34.85%	\$82,056	\$96,957	-15.37%
E St Louis	June 23, 1993	\$12,181	\$11,973	1.74%	\$59,673	\$56,100	6.37%
Elgin	October 06, 1994	\$33,628	\$31,716	6.03%	\$131,833	\$126,738	4.02%
	<i>Totals</i>	\$99,740	\$113,322	-11.99%	\$615,246	\$643,360	-4.37%

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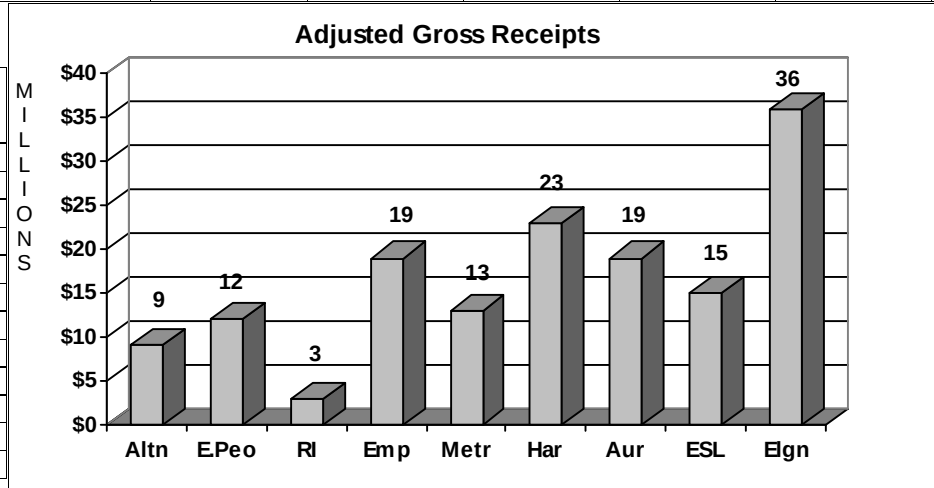
Docksite Detail

May, 2004

	Alton	E. Peoria	Rock Island	Joliet Empress	Metropolis	Joliet Harrah's	Aurora	E.St. Louis	Elgin	Totals
AGR (000)'s	\$8,977	\$11,568	\$3,267	\$18,697	\$13,111	\$22,942	\$19,431	\$14,613	\$35,790	\$148,395
# Of Table Games *	20	21	12	24	23	19	28	34	41	222
Table Drop (000)'s	\$3,717	\$6,968	\$1,185	\$13,305	\$7,087	\$14,399	\$15,634	\$13,420	\$39,562	\$115,278
Table AGR (000)'s	\$848	\$1,249	\$203	\$1,793	\$1,862	\$2,306	\$2,217	\$2,436	\$7,403	\$20,317
AGR Per Table Per Day	\$1,368	\$1,918	\$546	\$2,410	\$2,612	\$3,915	\$2,554	\$2,311	\$5,824	\$2,952
Table AGR %	22.82%	17.92%	17.14%	13.47%	26.28%	16.01%	14.18%	18.15%	18.71%	17.62%
# Of EGD's *	1,067	1,176	728	1,183	1,186	1,211	1,161	1,122	1,072	9,906
EGD Handle (000)'s	\$146,969	\$137,251	\$52,100	\$248,707	\$120,503	\$279,420	\$228,779	\$243,169	\$477,830	\$1,934,728
EGD AGR (000)'s	\$8,129	\$10,319	\$3,064	\$16,905	\$11,249	\$20,636	\$17,214	\$12,177	\$28,387	\$128,078
AGR Per EGD Per Day	\$246	\$283	\$136	\$461	\$306	\$550	\$478	\$350	\$854	\$417
EGD AGR %	5.53%	7.52%	5.88%	6.80%	9.33%	7.39%	7.52%	5.01%	5.94%	6.62%
Admissions	117,433	136,487	65,295	143,236	115,341	160,612	125,043	193,844	250,894	1,308,185
Casino Square Feet	23,000	26,116	17,200	50,000	29,760	39,000	41,384	27,500	29,850	283,810
AGR Per Admission	\$76	\$85	\$50	\$131	\$114	\$143	\$155	\$75	\$143	\$113
AGR Per Square Foot	\$390	\$443	\$190	\$374	\$441	\$588	\$470	\$531	\$1,199	\$523
State Share of Taxes	\$2,720,017	\$3,940,181	\$456,700	\$7,782,453	\$4,457,462	\$10,376,954	\$8,142,077	\$5,387,954	\$17,139,973	\$60,403,771
Local Share of Taxes	\$563,635	\$714,476	\$228,350	\$1,078,750	\$770,912	\$1,307,622	\$1,095,911	\$933,293	\$2,043,827	\$8,736,776

*Note Based on weighted average

<i>Table Game</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
BlackJack / 21	129	\$8,831,220
Craps	26	\$4,593,530
Roulette	21	\$2,831,418
Baccarat	1	\$424,584
Mini-Baccarat	6	\$398,677
Let It Ride	1	\$40,066
Let It Ride Bonus	2	\$104,698
Caribbean Stud Poker	16	\$1,356,981
Poker	4	\$329,601
Three Card Poker	14	\$1,351,227
Pai Gow Poker	2	\$54,775
Total	222	\$20,316,775



<i>EGD</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
1 Cent	145	\$1,097,651
2 Cent	17	\$189,866
5 Cent	2701	\$32,294,900
10 Cent	145	\$2,150,286
25 Cent	3041	\$35,396,338
50 Cent	417	\$5,247,140
\$1.00	2985	\$43,131,515
\$5.00	361	\$6,098,410
\$10.00	40	\$1,176,022
\$25.00	48	\$1,036,197
\$100.00	6	\$259,725
Total	9906	\$128,078,050

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

May, 2004

EGD AGR To Handle Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%
1 Cent	59	7.93%	76	14.90%											10	9.11%			145	10.95%
2 Cent							17	14.10%											17	14.10%
5 Cent	352	7.87%	357	9.52%	321	7.16%	338	12.18%	329	11.78%	341	12.82%	311	12.74%	251	6.55%	101	13.20%	2701	10.35%
10 Cent							37	13.00%			108	14.42%							145	14.12%
25 Cent	276	5.24%	367	7.47%	251	5.38%	317	6.19%	401	9.32%	360	6.51%	331	8.04%	378	5.44%	360	7.88%	3041	6.91%
50 Cent	69	6.76%	52	6.91%	28	5.34%	63	8.20%	26	9.51%			59	8.88%	49	4.64%	71	6.39%	417	6.84%
\$1.00	278	4.51%	292	5.96%	115	5.09%	365	5.21%	377	8.66%	356	5.11%	396	6.01%	372	4.37%	434	4.90%	2985	5.35%
\$5.00	25	2.47%	23	6.67%	11	1.52%	37	1.83%	36	7.45%	35	6.72%	54	3.33%	57	2.80%	83	3.73%	361	3.78%
\$10.00	4	0.82%	5	7.64%			3	3.57%	13	9.98%	4	7.70%					11	8.50%	40	6.84%
\$25.00	4	1.82%	4	2.25%	2	3.83%	5	9.05%	4	-3.20%	6	11.20%	10	2.53%	3	6.89%	10	8.53%	48	5.84%
\$100.00							1	8.14%			1	5.12%			2	3.40%	2	15.79%	6	6.16%

Table AGR To Drop Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%
BlackJack / 21	12	20.40%	13	16.11%	9	15.33%	14	10.69%	14	23.20%	10	12.93%	14	6.93%	19	15.75%	24	16.04%	129	14.35%
Craps	2	22.43%	2	21.44%	1	15.25%	3	14.70%	2	33.16%	3	19.41%	3	14.05%	4	19.47%	6	19.26%	26	18.96%
Roulette	1	36.10%	2	23.40%	1	24.51%	2	24.07%	2	35.83%	2	28.08%	3	31.16%	4	28.95%	4	26.49%	21	27.67%
Baccarat																	1	18.10%	1	18.10%
Mini-Baccarat							1	4.09%	1	14.05%	1	5.75%			3	20.88%			6	11.93%
Let It Ride			1	15.71%															1	15.71%
Let It Ride Bonu	1	33.13%							1	35.48%									2	34.53%
Caribbean Stud	1	29.05%	1	28.70%	1	32.03%	2	26.89%	2	36.89%	1	30.32%	3	27.76%	1	34.29%	4	24.24%	16	27.83%
Three Card Pok	2	23.65%	2	14.91%			2	15.74%	1	20.77%	2	14.95%	1	22.84%	2	16.76%	2	23.13%	14	19.31%
Pai Gow Poker	1	14.19%													1	12.79%			2	13.12%

Note: Poker has been excluded from this report. Because poker is competition between patrons, the table AGR to drop percent is not a relevant comparison