

ILLINOIS GAMING BOARD

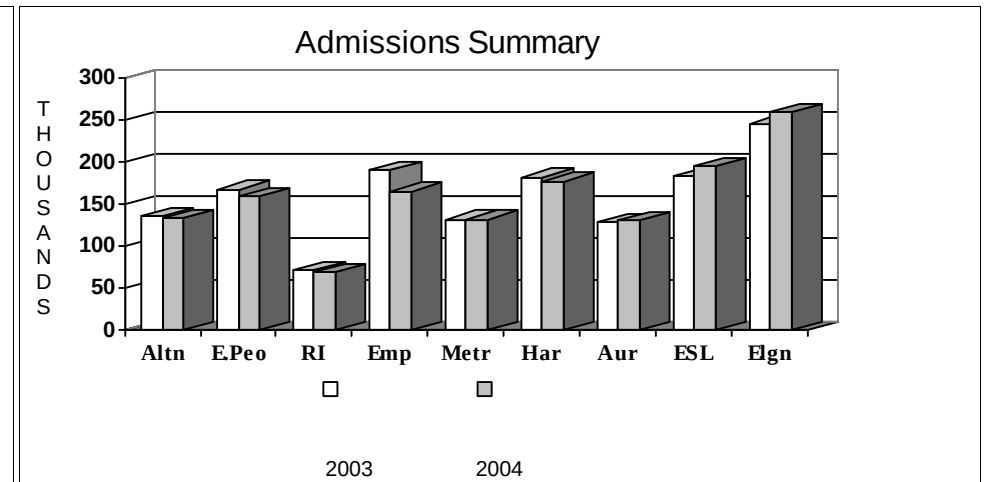
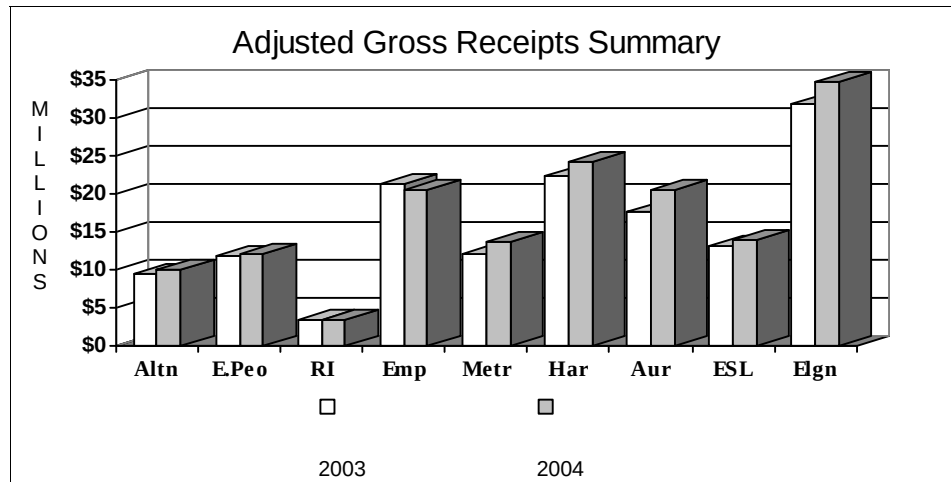
Monthly Riverboat Casino Report

July, 2004

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's)	
						Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$9,930	23,000	133,143	\$432	\$75	\$3,627	\$630
East Peoria	\$12,172	26,116	159,097	\$466	\$77	\$4,743	\$768
Rock Island	\$3,469	17,200	69,359	\$202	\$50	\$486	\$243
Joliet - Empress	\$20,495	50,000	165,402	\$410	\$124	\$9,719	\$1,190
Metropolis	\$13,634	29,760	132,248	\$458	\$103	\$5,599	\$814
Joliet - Harrah's	\$24,129	39,000	177,357	\$619	\$136	\$11,568	\$1,384
Aurora	\$20,552	41,384	131,198	\$497	\$157	\$9,642	\$1,159
E St Louis	\$13,882	27,500	195,249	\$505	\$71	\$6,139	\$889
Elgin	\$34,653	29,850	259,056	\$1,161	\$134	\$16,630	\$1,992
Totals	\$152,917	283,810	1,422,109	\$539	\$108	\$68,152	\$9,068

NOTE: - On July 1,2003 New Wagering and Admission Tax Rates became effective.

- Local Share = \$1 of the Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = the balance of the Admission and Wagering Taxes.



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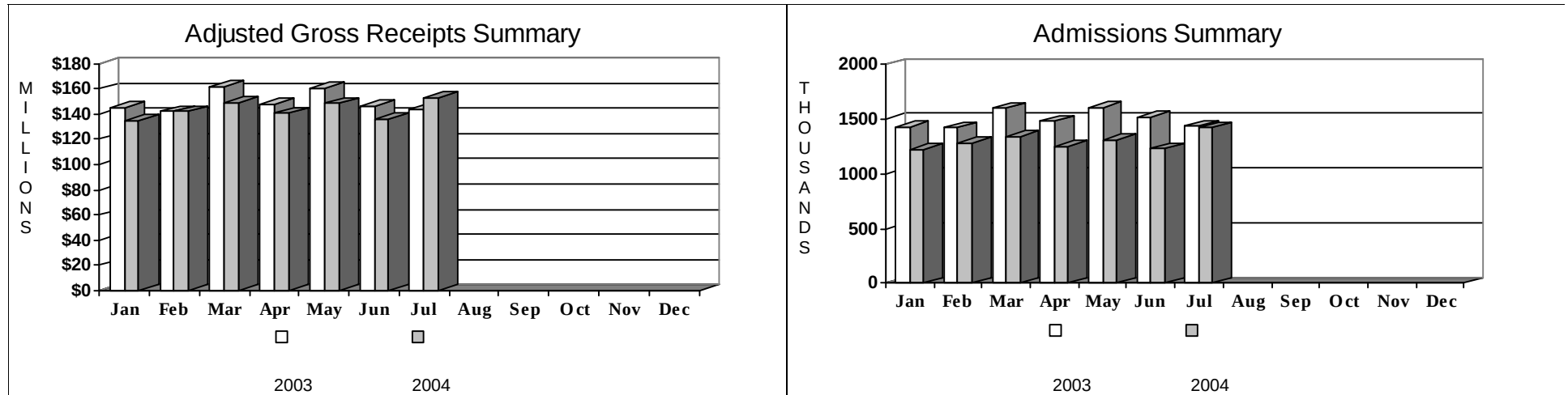
Monthly Riverboat Casino Report

Calendar Year-To-Date Through July, 2004

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$63,034	23,000	830,034	\$2,741	\$76	\$15,476	\$3,982
East Peoria	\$79,135	26,116	972,674	\$3,030	\$81	\$21,447	\$4,929
Rock Island	\$22,792	17,200	445,355	\$1,325	\$51	\$3,170	\$1,585
Joliet - Empress	\$130,941	50,000	1,004,102	\$2,619	\$130	\$43,811	\$7,551
Metropolis	\$85,284	29,760	808,349	\$2,866	\$106	\$23,414	\$5,073
Joliet - Harrah's	\$156,802	39,000	1,136,931	\$4,021	\$138	\$56,984	\$8,977
Aurora	\$134,950	41,384	858,843	\$3,261	\$157	\$45,179	\$7,606
E St Louis	\$99,717	27,500	1,312,575	\$3,626	\$76	\$30,700	\$6,298
Elgin	\$231,613	29,850	1,680,783	\$7,759	\$138	\$92,824	\$13,261
Totals	\$1,004,269	283,810	9,049,646	\$3,539	\$111	\$333,004	\$59,263

NOTE: - On July 1,2003 New Wagering and Admission Tax Rates became effective.

- Local Share = \$1 of the Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = the balance of the Admission and Wagering Taxes.



ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

July Comparison

	AGR Comparison to Previous Month (000's)		
Docksite	July, 2004	June, 2004	% Change
Alton	\$9,930	\$8,408	18.10%
East Peoria	\$12,172	\$9,927	22.61%
Rock Island	\$3,469	\$3,013	15.13%
Joliet - Empress	\$20,495	\$18,488	10.86%
Metropolis	\$13,634	\$11,534	18.21%
Joliet - Harrah's	\$24,129	\$21,504	12.21%
Aurora	\$20,552	\$18,537	10.87%
E St Louis	\$13,882	\$13,503	2.81%
Elgin	\$34,653	\$31,362	10.50%
Totals	\$152,917	\$136,277	12.21%

	AGR Comparison to Same Month Last Year (000's)		
July, 2004	July, 2003	% Change	
\$9,930	\$9,547	4.01%	
\$12,172	\$11,899	2.29%	
\$3,469	\$3,513	-1.26%	
\$20,495	\$21,403	-4.25%	
\$13,634	\$12,218	11.59%	
\$24,129	\$22,414	7.65%	
\$20,552	\$17,637	16.53%	
\$13,882	\$13,231	4.92%	
\$34,653	\$31,759	9.11%	
\$152,917	\$143,622	6.47%	

	Admission Comparison to Previous Month *		
Docksite	July, 2004	June, 2004	% Change
Alton	133,143	116,238	14.54%
East Peoria	159,097	125,899	26.37%
Rock Island	69,359	62,852	10.35%
Joliet - Empress	165,402	139,125	18.89%
Metropolis	132,248	112,584	17.47%
Joliet - Harrah's	177,357	149,959	18.27%
Aurora	131,198	115,441	13.65%
E St Louis	195,249	175,770	11.08%
Elgin	259,056	228,328	13.46%
Totals	1,422,109	1,226,196	15.98%

	Admission Comparison to Same Month Last Year *		
July, 2004	July, 2003	% Change	
133,143	135,421	-1.68%	
159,097	167,383	-4.95%	
69,359	71,843	-3.46%	
165,402	190,147	-13.01%	
132,248	132,193	0.04%	
177,357	182,233	-2.68%	
131,198	128,927	1.76%	
195,249	182,649	6.90%	
259,056	245,542	5.50%	
1,422,109	1,436,338	-0.99%	

ILLINOIS GAMING BOARD

Statistical Summary

June, 2004

	Comparison to Previous Month			Comparison to Same Month Last Year			Cumulative Comparison - January - June		
	June, 2004	May, 2004	% Change	June, 2004	June, 2003	% Change	2004	2003	% Change
AGR (000)'s	\$136,563	\$148,395	-7.97%	\$136,563	\$147,292	-7.28%	\$851,550	\$903,974	-5.80%
# Of Table Games *	222	222	0.00%	222	292	-23.97%	225	274	-17.66%
Table Drop (000's)	\$107,423	\$115,278	-6.81%	\$107,423	\$126,863	-15.32%	\$680,902	\$785,097	-13.27%
Table AGR (000)'s	\$18,097	\$20,317	-10.93%	\$18,097	\$22,059	-17.96%	\$117,837	\$135,381	-12.96%
AGR Per Table Per Day	\$2,717	\$2,952	-7.96%	\$2,717	\$2,518	7.91%	\$2,873	\$2,738	4.91%
Table AGR %	16.85%	17.62%	-4.41%	16.85%	17.39%	-3.12%	17.31%	17.24%	0.36%
# Of EGD's *	9,904	9,906	-0.02%	9,904	9,704	2.06%	9,904	9,675	2.36%
EGD Handle (000)'s	\$1,789,467	\$1,934,728	-7.51%	\$1,789,467	\$1,921,263	-6.86%	\$11,184,812	\$11,896,264	-5.98%
EGD AGR (000)'s	\$118,467	\$128,078	-7.50%	\$118,467	\$125,233	-5.40%	\$733,713	\$768,593	-4.54%
AGR Per EGD Per Day	\$399	\$417	-4.40%	\$399	\$430	-7.31%	\$407	\$439	-7.37%
EGD AGR %	6.62%	6.62%	0.00%	6.62%	6.52%	1.56%	6.56%	6.46%	1.53%
Admissions	1,226,196	1,308,185	-6.27%	1,226,196	1,513,408	-18.98%	7,627,537	9,050,768	-15.72%
Casino Square Feet	283,810	283,810	0.00%	283,810	270,076	5.09%	283,810	266,427	6.52%
AGR Per Admission	\$111.37	\$113.44	-1.82%	\$111.37	\$97.32	14.43%	\$111.64	\$99.88	11.78%
AGR Per Square Foot	\$481.18	\$522.87	-7.97%	\$481.18	\$545.37	-11.77%	\$3,000.42	\$3,392.96	-11.57%

* Weighted Average

Calendar Year-To-Date (000's)

<i>Docksite</i>	<i>Start Date</i>	<i>Table AGR</i>			<i>EGD AGR</i>		
		2004	2003	% Change	2004	2003	% Change
Alton	September 11, 1991	\$4,294	\$4,755	-9.70%	\$48,856	\$53,839	-9.25%
East Peoria	November 20, 1991	\$7,060	\$8,485	-16.79%	\$59,933	\$63,779	-6.03%
Rock Island	March 11, 1992	\$1,233	\$1,422	-13.29%	\$18,114	\$18,468	-1.91%
Joliet - Empress	June 17, 1992	\$11,804	\$16,392	-27.99%	\$98,670	\$108,376	-8.96%
Metropolis	February 23, 1993	\$9,252	\$8,078	14.53%	\$62,500	\$57,987	7.78%
Joliet - Harrah's	May 04, 1993	\$13,914	\$18,699	-25.59%	\$119,189	\$134,684	-11.50%
Aurora	June 17, 1993	\$16,149	\$25,371	-36.35%	\$98,315	\$114,562	-14.18%
E St Louis	June 23, 1993	\$14,527	\$14,087	3.12%	\$70,809	\$66,254	6.87%
Elgin	October 06, 1994	\$39,604	\$38,091	3.97%	\$157,327	\$150,644	4.44%
	<i>Totals</i>	\$117,837	\$135,381	-12.96%	\$733,713	\$768,593	-4.54%

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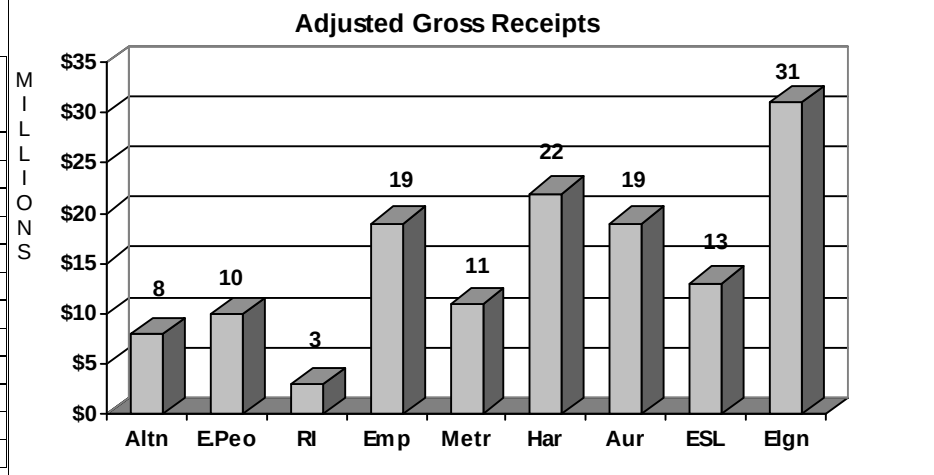
Docksite Detail

June, 2004

	Alton	E. Peoria	Rock Island	Joliet Empress	Metropolis	Joliet Harrah's	Aurora	E.St. Louis	Elgin	Totals
AGR (000)'s	\$8,411	\$9,920	\$3,013	\$18,523	\$11,493	\$21,738	\$18,515	\$13,481	\$31,470	\$136,563
# Of Table Games *	20	21	12	24	23	19	28	34	41	222
Table Drop (000)'s	\$3,357	\$6,276	\$1,119	\$13,001	\$6,643	\$13,508	\$14,997	\$12,730	\$35,793	\$107,423
Table AGR (000)'s	\$508	\$1,084	\$191	\$1,954	\$1,293	\$2,490	\$2,256	\$2,346	\$5,975	\$18,097
AGR Per Table Per Day	\$846	\$1,721	\$530	\$2,714	\$1,874	\$4,369	\$2,685	\$2,300	\$4,858	\$2,717
Table AGR %	15.12%	17.28%	17.05%	15.03%	19.46%	18.44%	15.04%	18.43%	16.69%	16.85%
# Of EGD's *	1,065	1,176	728	1,183	1,186	1,211	1,161	1,122	1,072	9,904
EGD Handle (000)'s	\$140,559	\$123,623	\$47,636	\$237,472	\$110,843	\$264,787	\$215,457	\$222,254	\$426,836	\$1,789,467
EGD AGR (000)'s	\$7,903	\$8,835	\$2,823	\$16,569	\$10,200	\$19,248	\$16,259	\$11,135	\$25,494	\$118,467
AGR Per EGD Per Day	\$247	\$250	\$129	\$467	\$287	\$530	\$467	\$331	\$793	\$399
EGD AGR %	5.62%	7.15%	5.93%	6.98%	9.20%	7.27%	7.55%	5.01%	5.97%	6.62%
Admissions	116,238	125,899	62,852	139,125	112,584	149,959	115,441	175,770	228,328	1,226,196
Casino Square Feet	23,000	26,116	17,200	50,000	29,760	39,000	41,384	27,500	29,850	283,810
AGR Per Admission	\$72	\$79	\$48	\$133	\$102	\$145	\$160	\$77	\$138	\$111
AGR Per Square Foot	\$366	\$380	\$175	\$370	\$386	\$557	\$447	\$490	\$1,054	\$481
State Share of Taxes	\$2,816,172	\$3,604,125	\$427,021	\$8,334,769	\$4,086,376	\$10,276,805	\$8,480,813	\$5,728,537	\$15,026,058	\$58,780,676
Local Share of Taxes	\$536,645	\$622,272	\$213,510	\$1,063,509	\$689,295	\$1,225,177	\$1,042,267	\$850,940	\$1,796,410	\$8,040,025

*Note Based on weighted average

<i>Table Game</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
BlackJack / 21	130	\$7,278,392
Craps	26	\$4,489,864
Roulette	20	\$2,455,370
Baccarat	1	\$329,847
Mini-Baccarat	5	\$550,201
Let It Ride	1	\$35,075
Let It Ride Bonus	2	\$82,715
Caribbean Stud Poker	16	\$1,234,333
Poker	4	\$320,334
Three Card Poker	15	\$1,223,641
Pai Gow Poker	2	\$96,881
Total	222	\$18,096,652



<i>EGD</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
1 Cent	189	\$1,254,877
2 Cent	51	\$609,672
5 Cent	2754	\$30,839,022
10 Cent	124	\$1,517,940
25 Cent	2946	\$32,464,250
50 Cent	401	\$4,915,179
\$1.00	2990	\$39,141,643
\$5.00	355	\$5,891,806
\$10.00	40	\$686,917
\$25.00	48	\$978,842
\$100.00	6	\$166,587
Total	9904	\$118,466,735

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

June, 2004

EGD AGR To Handle Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%
1 Cent	97	7.94%	82	14.72%											10	9.28%			189	10.51%
2 Cent							41	13.64%					10	8.90%					51	13.18%
5 Cent	365	7.83%	351	9.83%	321	7.35%	342	12.49%	360	11.79%	352	13.05%	311	12.62%	251	6.86%	101	13.33%	2754	10.54%
10 Cent							27	11.44%			97	12.56%							124	12.30%
25 Cent	262	5.08%	367	7.32%	251	5.13%	301	6.09%	330	9.42%	360	6.18%	337	7.69%	378	5.37%	360	7.82%	2946	6.74%
50 Cent	58	7.37%	52	6.70%	28	4.53%	63	8.35%	27	9.33%			53	9.51%	49	4.86%	71	6.80%	401	7.14%
\$1.00	250	4.16%	292	5.35%	115	5.33%	363	5.11%	416	8.13%	356	5.07%	386	5.93%	372	4.18%	440	5.25%	2990	5.32%
\$5.00	25	4.06%	23	3.26%	11	3.26%	37	4.34%	36	6.91%	35	6.78%	54	4.53%	57	3.07%	77	3.38%	355	4.04%
\$10.00	4	4.41%	5	6.04%			3	7.64%	13	7.55%	4	8.83%					11	1.92%	40	5.07%
\$25.00	4	-0.20%	4	4.78%	2	2.39%	5	5.49%	4	14.65%	6	8.18%	10	8.05%	3	4.83%	10	4.23%	48	5.58%
\$100.00							1	0.40%			1	6.03%			2	1.87%	2	7.88%	6	3.68%

Table AGR To Drop Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%
BlackJack / 21	12	12.39%	13	14.13%	9	13.89%	14	9.28%	15	14.31%	10	15.04%	14	7.39%	19	15.09%	24	13.41%	130	12.50%
Craps	2	17.58%	2	22.25%	1	21.07%	3	15.60%	2	29.81%	3	19.88%	3	22.81%	4	26.50%	6	16.88%	26	19.70%
Roulette	1	29.30%	2	21.34%	1	24.61%	2	22.10%	1	29.40%	2	32.97%	3	27.57%	4	26.43%	4	26.26%	20	26.88%
Baccarat																	1	16.45%	1	16.45%
Mini-Baccarat							1	36.67%			1	18.92%			3	11.63%			5	19.35%
Let It Ride			1	16.31%															1	16.31%
Let It Ride Bonu	1	20.05%							1	34.31%									2	28.08%
Caribbean Stud	1	17.19%	1	34.06%	1	31.06%	2	24.18%	2	37.04%	1	22.50%	3	28.75%	1	28.58%	4	26.49%	16	27.57%
Three Card Pok	2	10.75%	2	18.35%			2	25.79%	2	15.20%	2	17.41%	1	13.02%	2	18.61%	2	21.77%	15	18.91%
Pai Gow Poker	1	18.35%													1	32.30%			2	30.05%

Note: Poker has been excluded from this report. Because poker is competition between patrons, the table AGR to drop percent is not a relevant comparison