

ILLINOIS GAMING BOARD

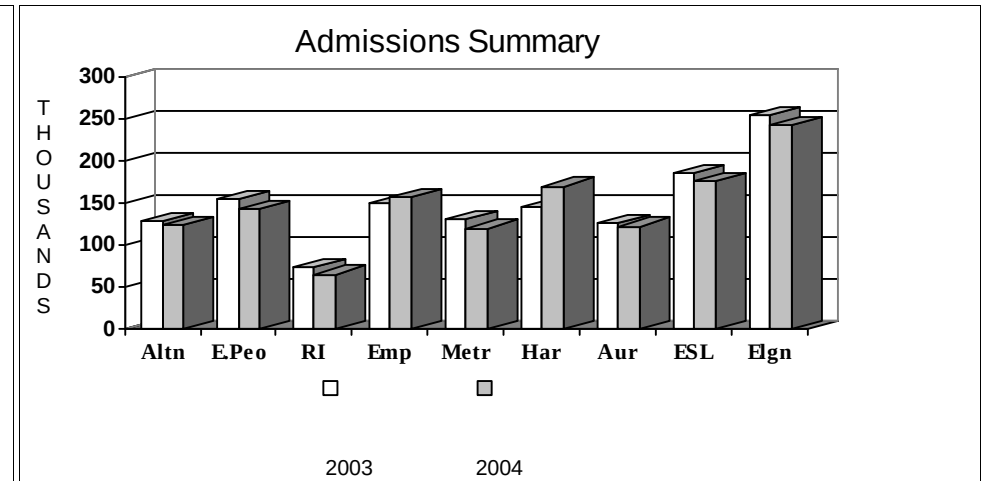
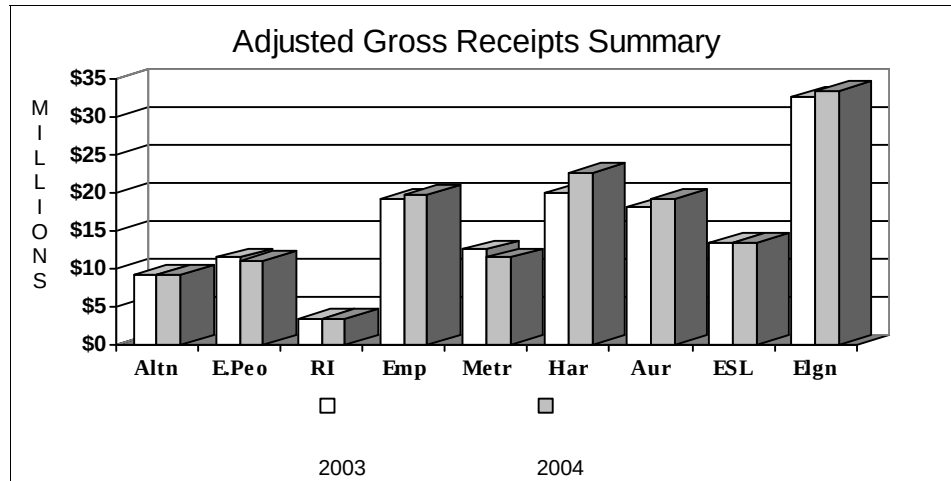
Monthly Riverboat Casino Report

August, 2004

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's)	
						Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$9,287	23,000	124,180	\$404	\$75	\$3,391	\$589
East Peoria	\$11,174	26,116	142,877	\$428	\$78	\$4,898	\$702
Rock Island	\$3,321	17,200	65,960	\$193	\$50	\$603	\$232
Joliet - Empress	\$19,635	50,000	156,960	\$393	\$125	\$9,307	\$1,139
Metropolis	\$11,449	29,760	119,971	\$385	\$95	\$4,940	\$692
Joliet - Harrah's	\$22,524	39,000	170,415	\$578	\$132	\$10,817	\$1,297
Aurora	\$19,118	41,384	123,020	\$462	\$155	\$8,972	\$1,079
E St Louis	\$13,493	27,500	175,706	\$491	\$77	\$6,585	\$850
Elgin	\$33,441	29,850	241,998	\$1,120	\$138	\$19,028	\$1,914
Totals	\$143,443	283,810	1,321,087	\$505	\$109	\$68,540	\$8,493

NOTE: - On July 1,2003 New Wagering and Admission Tax Rates became effective.

- Local Share = \$1 of the Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = the balance of the Admission and Wagering Taxes.



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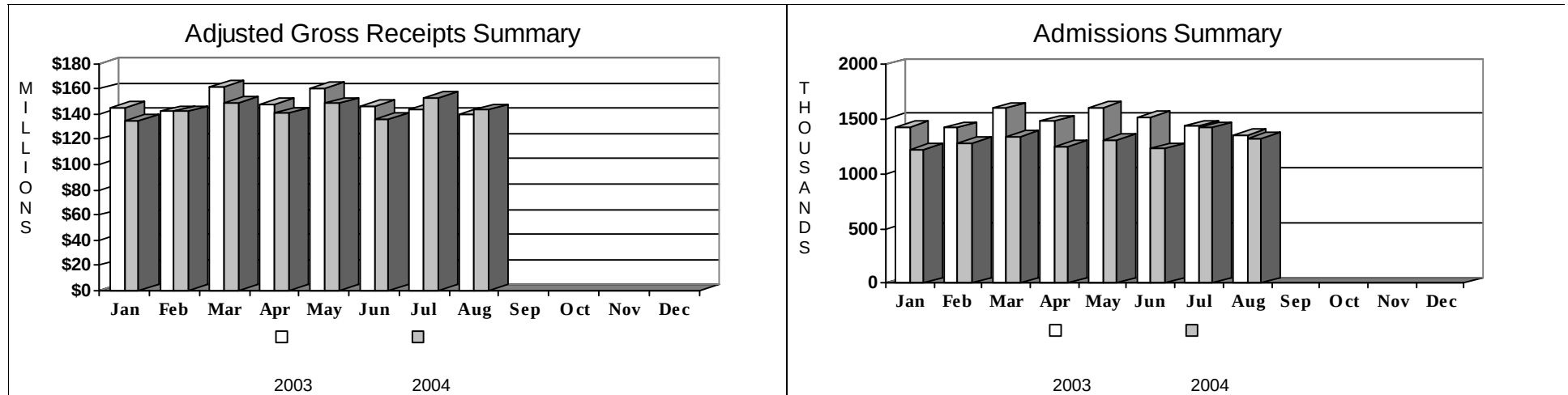
Monthly Riverboat Casino Report

Calendar Year-To-Date Through August, 2004

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$72,322	23,000	954,214	\$3,144	\$76	\$18,867	\$4,570
East Peoria	\$90,308	26,116	1,115,551	\$3,458	\$81	\$26,345	\$5,631
Rock Island	\$26,114	17,200	511,315	\$1,518	\$51	\$3,773	\$1,817
Joliet - Empress	\$150,576	50,000	1,161,062	\$3,012	\$130	\$53,118	\$8,690
Metropolis	\$96,734	29,760	928,320	\$3,250	\$104	\$28,353	\$5,765
Joliet - Harrah's	\$179,326	39,000	1,307,346	\$4,598	\$137	\$67,801	\$10,274
Aurora	\$154,067	41,384	981,863	\$3,723	\$157	\$54,151	\$8,685
E St Louis	\$113,211	27,500	1,488,281	\$4,117	\$76	\$37,285	\$7,149
Elgin	\$265,054	29,850	1,922,781	\$8,880	\$138	\$111,851	\$15,176
Totals	\$1,147,712	283,810	10,370,733	\$4,044	\$111	\$401,544	\$67,756

NOTE: - On July 1,2003 New Wagering and Admission Tax Rates became effective.

- Local Share = \$1 of the Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = the balance of the Admission and Wagering Taxes.



ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

August Comparison

	AGR Comparison to Previous Month (000's)		
Docksite	Aug., 2004	July, 2004	% Change
Alton	\$9,287	\$9,930	-6.47%
East Peoria	\$11,174	\$12,172	-8.20%
Rock Island	\$3,321	\$3,469	-4.26%
Joliet - Empress	\$19,635	\$20,495	-4.19%
Metropolis	\$11,449	\$13,634	-16.03%
Joliet - Harrah's	\$22,524	\$24,129	-6.66%
Aurora	\$19,118	\$20,552	-6.98%
E St Louis	\$13,493	\$13,882	-2.80%
Elgin	\$33,441	\$34,653	-3.50%
Totals	\$143,443	\$152,917	-6.20%

	AGR Comparison to Same Month Last Year (000's)		
Aug., 2004	Aug., 2003	% Change	
\$9,287	\$9,284	0.04%	
\$11,174	\$11,438	-2.31%	
\$3,321	\$3,493	-4.92%	
\$19,635	\$19,110	2.75%	
\$11,449	\$12,502	-8.42%	
\$22,524	\$19,976	12.75%	
\$19,118	\$18,244	4.79%	
\$13,493	\$13,507	-0.10%	
\$33,441	\$32,566	2.69%	
\$143,443	\$140,120	2.37%	

	Admission Comparison to Previous Month *		
Docksite	Aug., 2004	July, 2004	% Change
Alton	124,180	133,143	-6.73%
East Peoria	142,877	159,097	-10.20%
Rock Island	65,960	69,359	-4.90%
Joliet - Empress	156,960	165,402	-5.10%
Metropolis	119,971	132,248	-9.28%
Joliet - Harrah's	170,415	177,357	-3.91%
Aurora	123,020	131,198	-6.23%
E St Louis	175,706	195,249	-10.01%
Elgin	241,998	259,056	-6.58%
Totals	1,321,087	1,422,109	-7.10%

	Admission Comparison to Same Month Last Year *		
Aug., 2004	Aug., 2003	% Change	
124,180	128,167	-3.11%	
142,877	154,994	-7.82%	
65,960	74,215	-11.12%	
156,960	149,886	4.72%	
119,971	130,788	-8.27%	
170,415	145,240	17.33%	
123,020	126,818	-2.99%	
175,706	185,723	-5.39%	
241,998	254,612	-4.95%	
1,321,087	1,350,443	-2.17%	

ILLINOIS GAMING BOARD

Statistical Summary

July, 2004

	Comparison to Previous Month			Comparison to Same Month Last Year			Cumulative Comparison - January - July		
	July, 2004	June, 2004	% Change	July, 2004	July, 2003	% Change	2004	2003	% Change
AGR (000)'s	\$153,409	\$136,563	12.34%	\$153,409	\$143,588	6.84%	\$1,004,959	\$1,047,562	-4.07%
# Of Table Games *	223	222	0.45%	223	258	-13.57%	225	271	-17.11%
Table Drop (000)'s	\$118,215	\$107,423	10.05%	\$118,215	\$118,345	-0.11%	\$799,118	\$903,442	-11.55%
Table AGR (000)'s	\$19,955	\$18,097	10.27%	\$19,955	\$21,916	-8.95%	\$137,792	\$157,297	-12.40%
AGR Per Table Per Day	\$2,887	\$2,717	6.23%	\$2,887	\$2,740	5.34%	\$2,875	\$2,738	4.97%
Table AGR %	16.88%	16.85%	0.20%	16.88%	18.52%	-8.85%	17.24%	17.41%	-0.96%
# Of EGD's *	9,914	9,904	0.10%	9,914	9,721	1.99%	9,905	9,682	2.31%
EGD Handle (000)'s	\$1,998,550	\$1,789,467	11.68%	\$1,998,550	\$1,852,548	7.88%	\$13,183,362	\$13,748,812	-4.11%
EGD AGR (000)'s	\$133,454	\$118,467	12.65%	\$133,454	\$121,672	9.68%	\$867,167	\$890,265	-2.59%
AGR Per EGD Per Day	\$434	\$399	8.91%	\$434	\$404	7.55%	\$411	\$434	-5.34%
EGD AGR %	6.68%	6.62%	0.87%	6.68%	6.57%	1.67%	6.58%	6.48%	1.58%
Admissions	1,422,109	1,226,196	15.98%	1,422,109	1,436,338	-0.99%	9,049,646	10,487,106	-13.71%
Casino Square Feet	283,810	283,810	0.00%	283,810	283,810	0.00%	283,810	268,910	5.54%
AGR Per Admission	\$107.87	\$111.37	-3.14%	\$107.87	\$99.97	7.91%	\$111.05	\$99.89	11.17%
AGR Per Square Foot	\$540.53	\$481.18	12.34%	\$540.53	\$505.93	6.84%	\$3,540.96	\$3,895.59	-9.10%

* Weighted Average

Calendar Year-To-Date (000's)

<i>Docksite</i>	<i>Start Date</i>	<i>Table AGR</i>			<i>EGD AGR</i>		
		2004	2003	% Change	2004	2003	% Change
Alton	September 11, 1991	\$4,991	\$5,437	-8.21%	\$58,052	\$62,719	-7.44%
East Peoria	November 20, 1991	\$8,185	\$9,662	-15.28%	\$70,987	\$74,520	-4.74%
Rock Island	March 11, 1992	\$1,443	\$1,627	-11.35%	\$21,381	\$21,768	-1.78%
Joliet - Empress	June 17, 1992	\$13,925	\$19,651	-29.14%	\$117,058	\$126,555	-7.50%
Metropolis	February 23, 1993	\$11,183	\$9,548	17.12%	\$74,584	\$68,753	8.48%
Joliet - Harrah's	May 04, 1993	\$15,717	\$21,806	-27.92%	\$141,504	\$153,871	-8.04%
Aurora	June 17, 1993	\$19,227	\$28,705	-33.02%	\$115,788	\$128,902	-10.17%
E St Louis	June 23, 1993	\$16,712	\$16,311	2.46%	\$82,604	\$77,277	6.89%
Elgin	October 06, 1994	\$46,409	\$44,550	4.17%	\$185,209	\$175,900	5.29%
<i>Totals</i>		\$137,792	\$157,297	-12.40%	\$867,167	\$890,265	-2.59%

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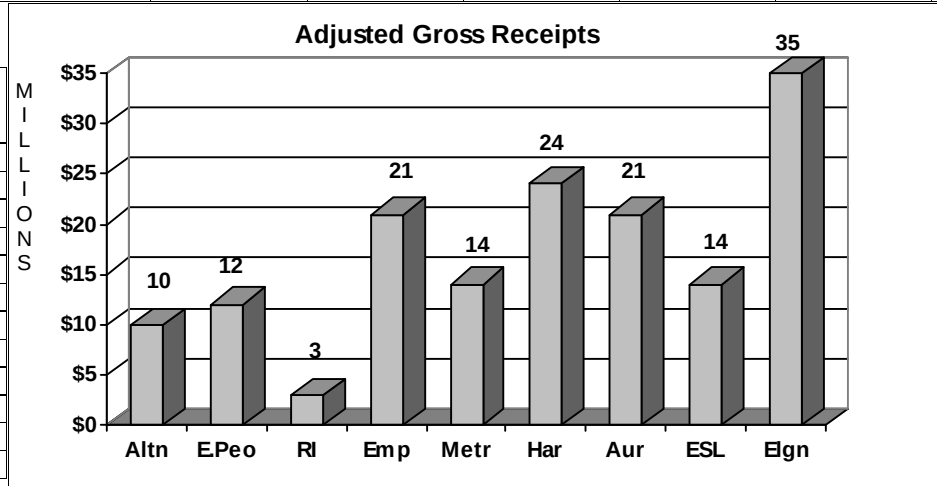
Docksite Detail

July, 2004

	Alton	E. Peoria	Rock Island	Joliet Empress	Metropolis	Joliet Harrah's	Aurora	E.St. Louis	Elgin	Totals
AGR (000)'s	\$9,892	\$12,179	\$3,477	\$20,509	\$14,015	\$24,119	\$20,552	\$13,980	\$34,686	\$153,409
# Of Table Games *	20	21	12	24	24	19	28	34	41	223
Table Drop (000)'s	\$3,978	\$7,209	\$1,225	\$14,111	\$8,405	\$14,519	\$15,773	\$13,491	\$39,504	\$118,215
Table AGR (000)'s	\$697	\$1,125	\$209	\$2,121	\$1,930	\$1,804	\$3,078	\$2,185	\$6,805	\$19,955
AGR Per Table Per Day	\$1,124	\$1,728	\$563	\$2,851	\$2,595	\$3,062	\$3,547	\$2,073	\$5,354	\$2,887
Table AGR %	17.52%	15.61%	17.08%	15.03%	22.97%	12.42%	19.52%	16.20%	17.23%	16.88%
# Of EGD's *	1,068	1,176	731	1,183	1,190	1,211	1,161	1,122	1,072	9,914
EGD Handle (000)'s	\$155,998	\$149,177	\$52,634	\$266,846	\$132,561	\$303,022	\$234,922	\$236,772	\$466,618	\$1,998,550
EGD AGR (000)'s	\$9,195	\$11,054	\$3,267	\$18,388	\$12,084	\$22,315	\$17,473	\$11,795	\$27,881	\$133,454
AGR Per EGD Per Day	\$278	\$303	\$144	\$501	\$328	\$594	\$485	\$339	\$839	\$434
EGD AGR %	5.89%	7.41%	6.21%	6.89%	9.12%	7.36%	7.44%	4.98%	5.98%	6.68%
Admissions	133,143	159,097	69,359	165,402	132,248	177,357	131,198	195,249	259,056	1,422,109
Casino Square Feet	23,000	26,116	17,200	50,000	29,760	39,000	41,384	27,500	29,850	283,810
AGR Per Admission	\$74	\$77	\$50	\$124	\$106	\$136	\$157	\$72	\$134	\$108
AGR Per Square Foot	\$430	\$466	\$202	\$410	\$471	\$618	\$497	\$508	\$1,162	\$541
State Share of Taxes	\$3,626,665	\$4,743,215	\$485,631	\$9,718,836	\$5,599,198	\$11,567,634	\$9,642,087	\$6,138,733	\$16,630,135	\$68,152,134
Local Share of Taxes	\$629,640	\$767,684	\$242,815	\$1,190,138	\$813,959	\$1,383,824	\$1,158,808	\$889,372	\$1,991,712	\$9,067,952

*Note Based on weighted average

<i>Table Game</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
BlackJack / 21	131	\$8,968,709
Craps	26	\$4,493,112
Roulette	20	\$2,685,711
Baccarat	1	\$447,554
Mini-Baccarat	5	\$342,397
Let It Ride	1	\$37,732
Let It Ride Bonus	2	\$83,290
Caribbean Stud Poker	15	\$1,372,703
Poker	4	\$346,627
Three Card Poker	16	\$1,088,618
Pai Gow Poker	2	\$88,156
Total	223	\$19,954,607



<i>EGD</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
1 Cent	217	\$1,879,503
2 Cent	61	\$996,970
5 Cent	2748	\$34,123,481
10 Cent	124	\$2,217,261
25 Cent	2956	\$36,958,736
50 Cent	397	\$5,229,243
\$1.00	2974	\$43,700,819
\$5.00	351	\$6,806,557
\$10.00	32	\$736,345
\$25.00	48	\$940,216
\$100.00	6	(\$134,900)
Total	9914	\$133,454,231

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

July, 2004

EGD AGR To Handle Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%
1 Cent	109	7.94%	82	14.32%	1	8.95%									25	9.53%			217	9.96%
2 Cent	10	6.88%					41	13.75%					10	8.02%					61	11.63%
5 Cent	368	7.68%	351	10.42%	323	7.57%	342	12.17%	361	12.08%	352	13.00%	314	12.93%	236	6.64%	101	13.82%	2748	10.66%
10 Cent							27	12.84%			97	13.56%							124	13.41%
25 Cent	252	5.09%	376	7.60%	251	5.37%	301	6.03%	346	9.37%	356	6.60%	336	8.05%	378	5.30%	360	7.78%	2956	6.86%
50 Cent	54	6.52%	52	7.08%	28	6.06%	63	8.02%	27	7.12%			53	9.58%	49	4.29%	71	6.53%	397	6.83%
\$1.00	242	4.73%	283	5.53%	115	6.11%	363	5.05%	403	8.17%	360	5.06%	384	5.55%	372	4.39%	452	5.04%	2974	5.29%
\$5.00	25	4.22%	23	3.92%	11	1.85%	37	4.46%	36	6.94%	35	6.44%	54	4.01%	57	2.89%	73	4.12%	351	4.28%
\$10.00	4	2.98%	5	5.08%			3	4.50%	13	8.98%	4	4.99%					3	4.68%	32	5.51%
\$25.00	4	11.09%	4	5.25%	2	0.22%	5	3.70%	4	6.53%	6	3.96%	10	2.14%	3	6.55%	10	6.97%	48	5.12%
\$100.00							1	-33.32%			1	9.99%			2	-3.29%	2	-22.45%	6	-5.34%

Table AGR To Drop Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%
BlackJack / 21	12	18.71%	13	14.74%	9	12.28%	14	11.63%	16	19.96%	10	7.23%	14	15.17%	19	13.13%	24	14.61%	131	13.92%
Craps	2	9.72%	2	21.29%	1	23.74%	3	14.30%	2	31.02%	3	18.12%	3	19.77%	4	22.10%	6	17.87%	26	18.58%
Roulette	1	25.70%	2	26.69%	1	21.50%	2	31.30%	1	20.18%	2	19.65%	3	24.43%	4	29.87%	4	25.76%	20	25.42%
Baccarat																	1	20.27%	1	20.27%
Mini-Baccarat							1	14.84%			1	12.01%			3	10.87%			5	12.07%
Let It Ride			1	14.12%															1	14.12%
Let It Ride Bonu	1	25.45%							1	22.56%									2	23.73%
Caribbean Stud	1	37.86%	1	-27.04%	1	41.47%	2	31.12%	2	37.96%	1	32.85%	3	28.53%	1	27.09%	3	29.13%	15	27.64%
Three Card Pok	2	17.49%	2	19.54%			2	12.89%	2	22.87%	2	10.61%	1	21.66%	2	14.20%	3	10.87%	16	14.67%
Pai Gow Poker	1	23.81%													1	29.96%			2	28.85%

Note: Poker has been excluded from this report. Because poker is competition between patrons, the table AGR to drop percent is not a relevant comparison