

ILLINOIS GAMING BOARD

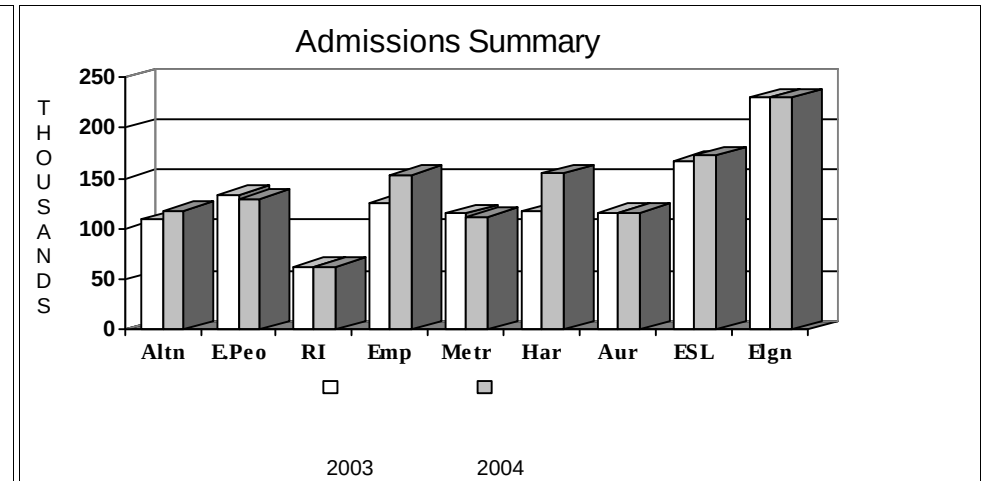
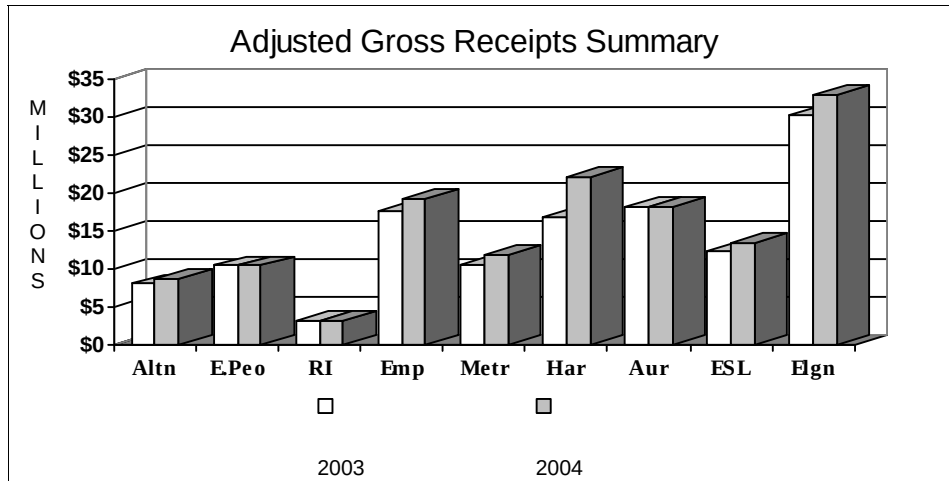
Monthly Riverboat Casino Report

September, 2004

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's)	
						Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$8,619	23,000	118,276	\$375	\$73	\$3,602	\$549
East Peoria	\$10,413	26,116	130,320	\$399	\$80	\$4,592	\$651
Rock Island	\$3,059	17,200	62,732	\$178	\$49	\$814	\$216
Joliet - Empress	\$19,114	50,000	153,812	\$382	\$124	\$9,063	\$1,109
Metropolis	\$11,916	29,760	111,866	\$400	\$107	\$5,534	\$708
Joliet - Harrah's	\$22,020	39,000	154,775	\$565	\$142	\$10,528	\$1,256
Aurora	\$18,187	41,384	116,227	\$439	\$156	\$8,533	\$1,026
E St Louis	\$13,363	27,500	172,909	\$486	\$77	\$6,532	\$841
Elgin	\$32,988	29,850	229,390	\$1,105	\$144	\$22,360	\$1,879
Totals	\$139,680	283,810	1,250,307	\$492	\$112	\$71,558	\$8,234

NOTE - On July 1,2003 New Wagering and Admission Tax Rates became effective.

- Local Share = \$1 of the Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = the balance of the Admission and Wagering Taxes.



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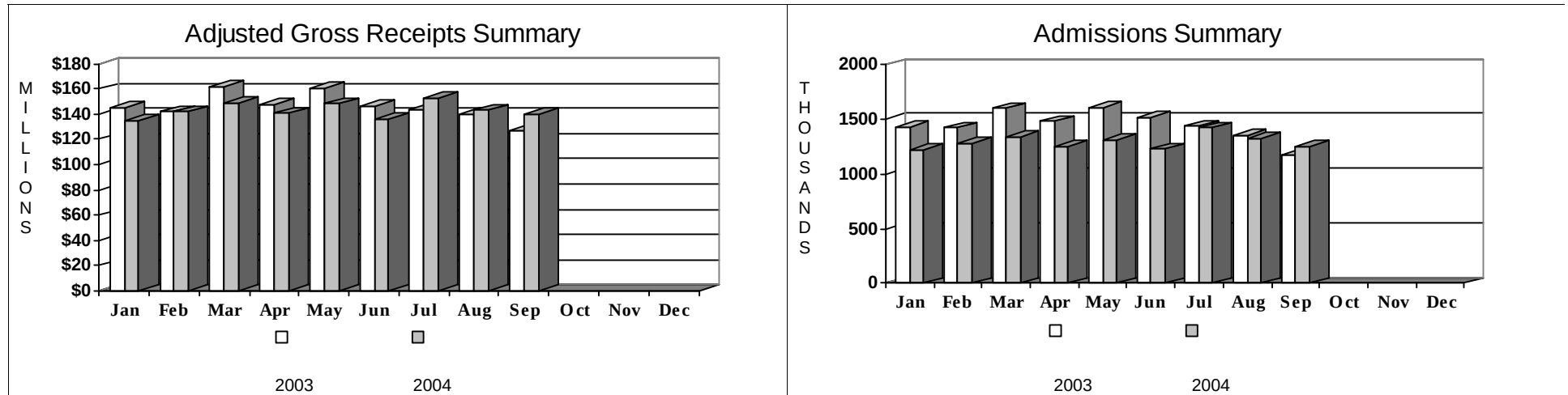
Monthly Riverboat Casino Report

Calendar Year-To-Date Through September, 2004

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$80,941	23,000	1,072,490	\$3,519	\$75	\$22,469	\$5,120
East Peoria	\$100,722	26,116	1,245,871	\$3,857	\$81	\$30,937	\$6,282
Rock Island	\$29,173	17,200	574,047	\$1,696	\$51	\$4,587	\$2,033
Joliet - Empress	\$169,690	50,000	1,314,874	\$3,394	\$129	\$62,180	\$9,799
Metropolis	\$108,649	29,760	1,040,186	\$3,651	\$104	\$33,888	\$6,473
Joliet - Harrah's	\$201,346	39,000	1,462,121	\$5,163	\$138	\$78,329	\$11,529
Aurora	\$172,255	41,384	1,098,090	\$4,162	\$157	\$62,684	\$9,711
E St Louis	\$126,574	27,500	1,661,190	\$4,603	\$76	\$43,817	\$7,990
Elgin	\$298,043	29,850	2,152,171	\$9,985	\$138	\$134,211	\$17,054
Totals	\$1,287,392	283,810	11,621,040	\$4,536	\$111	\$473,102	\$75,991

NOTE - On July 1,2003 New Wagering and Admission Tax Rates became effective.

- Local Share = \$1 of the Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = the balance of the Admission and Wagering Taxes.



ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

September Comparison

	AGR Comparison to Previous Month (000's)		
Docksite	Sep., 2004	Aug., 2004	% Change
Alton	\$8,619	\$9,287	-7.20%
East Peoria	\$10,413	\$11,174	-6.80%
Rock Island	\$3,059	\$3,321	-7.90%
Joliet - Empress	\$19,114	\$19,635	-2.66%
Metropolis	\$11,916	\$11,449	4.07%
Joliet - Harrah's	\$22,020	\$22,524	-2.24%
Aurora	\$18,187	\$19,118	-4.86%
E St Louis	\$13,363	\$13,493	-0.96%
Elgin	\$32,988	\$33,441	-1.35%
Totals	\$139,680	\$143,443	-2.62%

	AGR Comparison to Same Month Last Year (000's)		
Sep., 2004	Sep., 2003	% Change	
\$8,619	\$8,027	7.38%	
\$10,413	\$10,402	0.11%	
\$3,059	\$3,129	-2.24%	
\$19,114	\$17,562	8.83%	
\$11,916	\$10,481	13.69%	
\$22,020	\$16,844	30.73%	
\$18,187	\$18,147	0.22%	
\$13,363	\$12,265	8.96%	
\$32,988	\$30,286	8.92%	
\$139,680	\$127,144	9.86%	

	Admission Comparison to Previous Month *		
Docksite	Sep., 2004	Aug., 2004	% Change
Alton	118,276	124,180	-4.75%
East Peoria	130,320	142,877	-8.79%
Rock Island	62,732	65,960	-4.89%
Joliet - Empress	153,812	156,960	-2.01%
Metropolis	111,866	119,971	-6.76%
Joliet - Harrah's	154,775	170,415	-9.18%
Aurora	116,227	123,020	-5.52%
E St Louis	172,909	175,706	-1.59%
Elgin	229,390	241,998	-5.21%
Totals	1,250,307	1,321,087	-5.36%

	Admission Comparison to Same Month Last Year *		
Sep., 2004	Sep., 2003	% Change	
118,276	108,907	8.60%	
130,320	134,243	-2.92%	
62,732	63,054	-0.51%	
153,812	126,009	22.06%	
111,866	114,659	-2.44%	
154,775	117,116	32.16%	
116,227	115,697	0.46%	
172,909	167,176	3.43%	
229,390	229,667	-0.12%	
1,250,307	1,176,528	6.27%	

ILLINOIS GAMING BOARD

Statistical Summary

August, 2004

	Comparison to Previous Mont			Comparison to Same Month Last Year			Cumulative Comparison - January - August		
	Aug., 2004	July, 2004	% Change	Aug., 2004	Aug., 2003	% Change	2004	2003	% Change
AGR (000)'s	\$143,754	\$153,409	-6.29%	\$143,754	\$140,377	2.41%	\$1,148,713	\$1,187,939	-3.30%
# Of Table Games *	222	223	-0.45%	222	240	-7.50%	225	268	-16.03%
Table Drop (000)'s	\$114,132	\$118,215	-3.45%	\$114,132	\$116,909	-2.38%	\$913,250	\$1,020,351	-10.50%
Table AGR (000)'s	\$18,456	\$19,955	-7.51%	\$18,456	\$18,569	-0.61%	\$156,248	\$175,866	-11.16%
AGR Per Table Per Day	\$2,682	\$2,887	-7.09%	\$2,682	\$2,496	7.45%	\$2,850	\$2,711	5.16%
Table AGR %	16.17%	16.88%	-4.20%	16.17%	15.88%	1.81%	17.11%	17.24%	-0.74%
# Of EGD's *	9,920	9,914	0.06%	9,920	9,792	1.31%	9,907	9,695	2.18%
EGD Handle (000)'s	\$1,893,722	\$1,998,550	-5.25%	\$1,893,722	\$1,850,251	2.35%	\$15,077,084	\$15,599,064	-3.35%
EGD AGR (000)'s	\$125,298	\$133,454	-6.11%	\$125,298	\$121,808	2.87%	\$992,465	\$1,012,073	-1.94%
AGR Per EGD Per Day	\$407	\$434	-6.17%	\$407	\$401	1.54%	\$411	\$430	-4.51%
EGD AGR %	6.62%	6.68%	-0.91%	6.62%	6.58%	0.50%	6.58%	6.49%	1.46%
Admissions	1,321,087	1,422,109	-7.10%	1,321,087	1,350,443	-2.17%	10,370,733	11,837,549	-12.39%
Casino Square Feet	283,810	283,810	0.00%	283,810	283,810	0.00%	283,810	270,772	4.81%
AGR Per Admission	\$108.82	\$107.87	0.87%	\$108.82	\$103.95	4.68%	\$110.76	\$100.35	10.37%
AGR Per Square Foot	\$506.52	\$540.53	-6.29%	\$506.52	\$494.62	2.41%	\$4,047.47	\$4,387.22	-7.74%

* Weighted Average

Calendar Year-To-Date (000's)

<i>Docksite</i>	<i>Start Date</i>	<i>Table AGR</i>			<i>EGD AGR</i>		
		2004	2003	% Change	2004	2003	% Change
Alton	Wednesday, September	\$5,717	\$6,116	-6.51%	\$66,615	\$71,329	-6.61%
East Peoria	Wednesday, November 2	\$9,272	\$10,508	-11.76%	\$81,074	\$85,111	-4.74%
Rock Island	Wednesday, March 11, 1	\$1,663	\$1,800	-7.58%	\$24,481	\$25,100	-2.47%
Joliet - Empress	Wednesday, June 17, 19	\$16,243	\$22,149	-26.66%	\$134,364	\$143,365	-6.28%
Metropolis	Tuesday, February 23, 19	\$11,978	\$11,128	7.65%	\$85,223	\$79,716	6.91%
Joliet - Harrah's	Tuesday, May 04, 1993	\$17,663	\$23,575	-25.07%	\$162,100	\$172,134	-5.83%
Aurora	Thursday, June 17, 1993	\$21,504	\$31,195	-31.07%	\$132,603	\$144,641	-8.32%
E St Louis	Wednesday, June 23, 19	\$18,999	\$18,776	1.19%	\$94,119	\$88,304	6.58%
Elgin	Thursday, October 06, 19	\$53,207	\$50,620	5.11%	\$211,888	\$202,372	4.70%
	<i>Totals</i>	\$156,248	\$175,866	-11.16%	\$992,465	\$1,012,073	-1.94%

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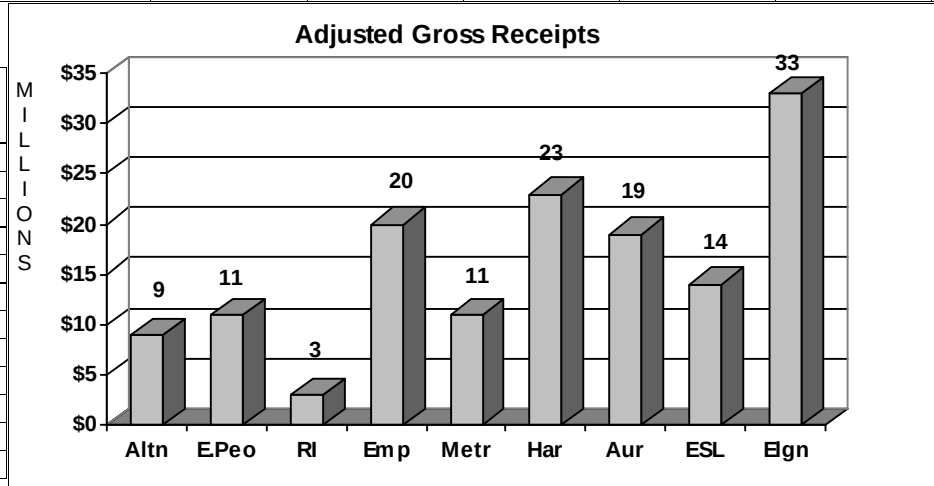
Docksite Detail

August, 2004

	Alton	E. Peoria	Rock Island	Joliet Empress	Metropolis	Joliet Harrah's	Aurora	E.St. Louis	Elgin	Totals
AGR (000)'s	\$9,290	\$11,174	\$3,320	\$19,624	\$11,434	\$22,542	\$19,091	\$13,802	\$33,478	\$143,754
# Of Table Games *	20	21	12	24	23	19	28	34	41	222
Table Drop (000)'s	\$3,666	\$6,759	\$1,286	\$13,798	\$6,928	\$14,863	\$14,830	\$12,705	\$39,297	\$114,132
Table AGR (000)'s	\$727	\$1,087	\$221	\$2,318	\$796	\$1,946	\$2,277	\$2,287	\$6,798	\$18,456
AGR Per Table Per Day	\$1,172	\$1,670	\$593	\$3,115	\$1,116	\$3,304	\$2,623	\$2,170	\$5,349	\$2,682
Table AGR %	19.82%	16.08%	17.17%	16.80%	11.49%	13.09%	15.35%	18.00%	17.30%	16.17%
# Of EGD's *	1,070	1,176	731	1,183	1,194	1,211	1,161	1,122	1,072	9,920
EGD Handle (000)'s	\$145,260	\$136,904	\$49,597	\$251,372	\$116,928	\$291,173	\$226,312	\$227,149	\$449,027	\$1,893,722
EGD AGR (000)'s	\$8,563	\$10,087	\$3,099	\$17,306	\$10,638	\$20,596	\$16,814	\$11,515	\$26,680	\$125,298
AGR Per EGD Per Day	\$258	\$277	\$137	\$472	\$287	\$549	\$467	\$331	\$803	\$407
EGD AGR %	5.90%	7.37%	6.25%	6.88%	9.10%	7.07%	7.43%	5.07%	5.94%	6.62%
Admissions	124,180	142,877	65,960	156,960	119,971	170,415	123,020	175,706	241,998	1,321,087
Casino Square Feet	23,000	26,116	17,200	50,000	29,760	39,000	41,384	27,500	29,850	283,810
AGR Per Admission	\$75	\$78	\$50	\$125	\$95	\$132	\$155	\$79	\$138	\$109
AGR Per Square Foot	\$404	\$428	\$193	\$392	\$384	\$578	\$461	\$502	\$1,122	\$507
State Share of Taxes	\$3,390,973	\$4,898,075	\$603,265	\$9,306,765	\$4,939,640	\$10,817,248	\$8,971,941	\$6,585,017	\$19,027,517	\$68,540,441
Local Share of Taxes	\$588,554	\$701,557	\$232,026	\$1,138,725	\$692,436	\$1,296,591	\$1,078,895	\$850,375	\$1,914,069	\$8,493,228

*Note Based on weighted average

<i>Table Game</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
BlackJack / 21	130	\$7,807,835
Craps	26	\$4,182,429
Roulette	20	\$2,539,501
Baccarat	1	\$640,848
Mini-Baccarat	5	\$277,907
Let It Ride	1	\$7,624
Let It Ride Bonus	2	\$83,332
Caribbean Stud Poker	15	\$920,534
Poker	4	\$370,507
Three Card Poker	16	\$1,519,778
Pai Gow Poker	2	\$106,126
Total	222	\$18,456,420



<i>EGD</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
1 Cent	251	\$2,061,104
2 Cent	73	\$1,216,392
5 Cent	2708	\$32,161,540
10 Cent	124	\$1,907,322
25 Cent	2984	\$34,766,322
50 Cent	393	\$5,042,518
\$1.00	2950	\$40,502,598
\$5.00	351	\$6,128,078
\$10.00	31	\$628,008
\$25.00	49	\$670,333
\$100.00	6	\$213,800
Total	9920	\$125,298,016

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

August, 2004

EGD AGR To Handle Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%
1 Cent	109	8.52%	82	14.77%	35	8.54%									25	9.12%			251	10.01%
2 Cent	10	7.19%					41	13.30%					22	10.27%					73	11.39%
5 Cent	370	7.77%	351	10.64%	289	7.51%	337	12.48%	366	12.11%	356	12.84%	302	12.98%	236	6.56%	101	13.92%	2708	10.72%
10 Cent							27	11.70%			97	13.51%							124	13.15%
25 Cent	273	4.94%	376	7.44%	260	5.07%	306	5.92%	346	9.26%	349	6.31%	336	7.75%	378	5.36%	360	7.81%	2984	6.73%
50 Cent	54	6.31%	52	7.63%	19	6.73%	63	7.53%	27	11.60%			53	9.58%	54	4.77%	71	6.62%	393	7.10%
\$1.00	221	4.80%	283	5.62%	115	6.29%	363	5.17%	402	8.04%	363	4.85%	384	5.57%	367	4.28%	452	5.01%	2950	5.25%
\$5.00	25	4.36%	23	2.29%	11	1.57%	37	3.71%	36	6.72%	35	4.07%	54	3.43%	57	3.73%	73	3.97%	351	3.89%
\$10.00	4	4.94%	5	5.98%			3	5.78%	13	8.85%	3	5.23%					3	8.40%	31	6.61%
\$25.00	4	-2.73%	4	5.15%	2	3.34%	5	-2.00%	4	-1.49%	7	7.15%	10	8.82%	3	4.79%	10	4.52%	49	3.75%
\$100.00							1	22.48%			1	4.16%			2	4.68%	2	-5.33%	6	5.30%

Table AGR To Drop Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%
BlackJack / 21	12	18.86%	13	12.74%	9	13.53%	14	11.94%	15	12.10%	10	10.68%	14	10.00%	19	15.25%	24	13.10%	130	12.60%
Craps	2	21.14%	2	23.22%	1	24.44%	3	23.22%	2	18.23%	3	11.78%	3	13.45%	4	21.81%	6	17.89%	26	18.01%
Roulette	1	35.21%	2	27.10%	1	21.13%	2	31.22%	1	34.25%	2	26.50%	3	24.92%	4	24.21%	4	23.51%	20	25.86%
Baccarat																	1	27.83%	1	27.83%
Mini-Baccarat							1	-8.24%			1	8.08%			3	19.60%			5	9.97%
Let It Ride			1	6.87%															1	6.87%
Let It Ride Bon	1	22.39%							1	27.47%									2	25.42%
Caribbean Stud	1	14.00%	1	26.22%	1	29.38%	2	27.30%	2	-61.33%	1	27.69%	3	29.02%	1	27.93%	3	25.21%	15	19.46%
Three Card Pok	2	16.86%	2	13.33%			2	22.19%	2	20.47%	2	15.70%	1	11.78%	2	13.65%	3	26.51%	16	19.74%
Pai Gow Poker	1	11.23%													1	34.24%			2	30.95%

Note: Poker has been excluded from this report. Because poker is competition between patrons, the table AGR to drop percent is not a relevant comparison