

ILLINOIS GAMING BOARD

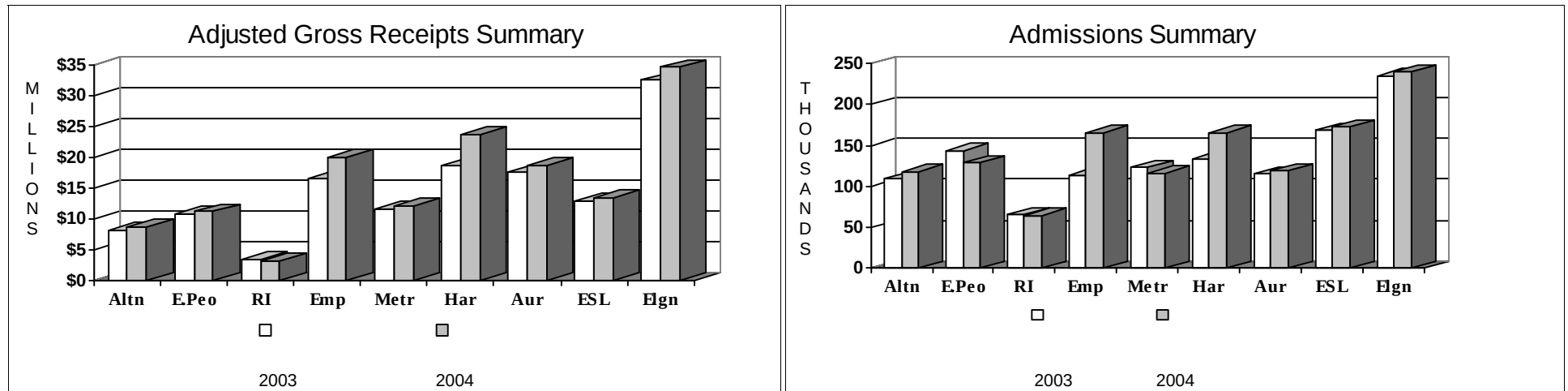
Monthly Riverboat Casino Report

October, 2004

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$8,696	23,000	118,332	\$378	\$73	\$3,833	\$553
East Peoria	\$11,194	26,116	129,251	\$429	\$87	\$5,425	\$689
Rock Island	\$3,166	17,200	64,383	\$184	\$49	\$841	\$223
Joliet - Empress	\$20,048	50,000	165,852	\$401	\$121	\$9,519	\$1,168
Metropolis	\$12,116	29,760	116,407	\$407	\$104	\$5,801	\$722
Joliet - Harrah's	\$23,682	39,000	165,238	\$607	\$143	\$11,318	\$1,349
Aurora	\$18,764	41,384	118,793	\$453	\$158	\$8,800	\$1,057
E St Louis	\$13,525	27,500	172,312	\$492	\$78	\$6,603	\$849
Elgin	\$34,606	29,850	239,246	\$1,159	\$145	\$23,451	\$1,970
Totals	\$145,796	283,810	1,289,814	\$514	\$113	\$75,592	\$8,580

NOTE - On July 1,2003 New Wagering and Admission Tax Rates became effective.

- Local Share = \$1 of the Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = the balance of the Admission and Wagering Taxes.



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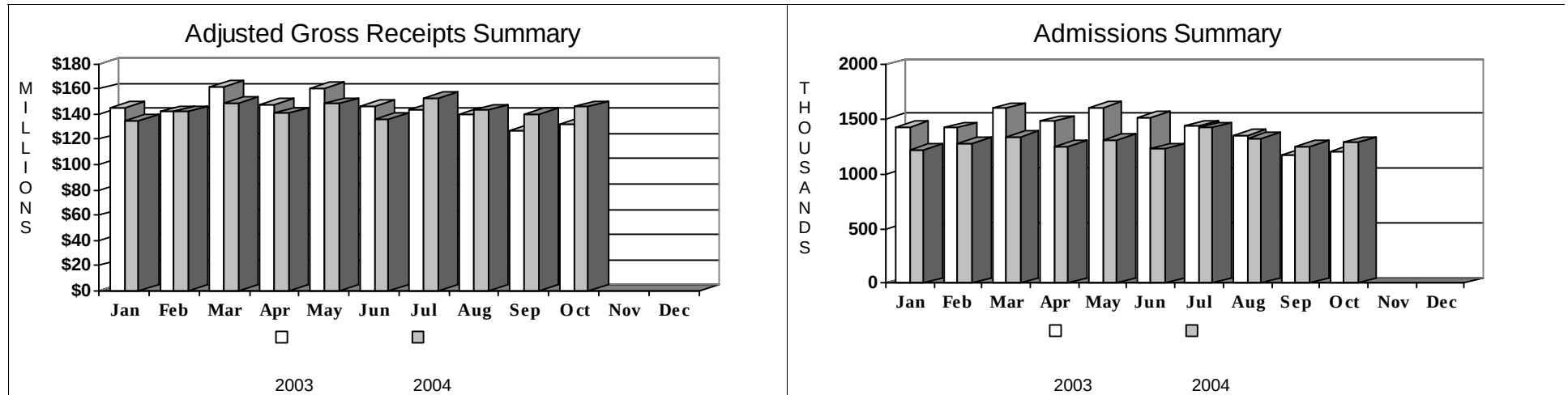
Monthly Riverboat Casino Report

Calendar Year-To-Date Through October, 2004

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$89,636	23,000	1,190,822	\$3,897	\$75	\$26,302	\$5,673
East Peoria	\$111,915	26,116	1,375,122	\$4,285	\$81	\$36,362	\$6,971
Rock Island	\$32,339	17,200	638,430	\$1,880	\$51	\$5,428	\$2,255
Joliet - Empress	\$189,738	50,000	1,480,726	\$3,795	\$128	\$71,699	\$10,968
Metropolis	\$120,765	29,760	1,156,593	\$4,058	\$104	\$39,689	\$7,195
Joliet - Harrah's	\$225,027	39,000	1,627,359	\$5,770	\$138	\$89,647	\$12,879
Aurora	\$191,019	41,384	1,216,883	\$4,616	\$157	\$71,484	\$10,768
E St Louis	\$140,100	27,500	1,833,502	\$5,095	\$76	\$50,420	\$8,838
Elgin	\$332,649	29,850	2,391,417	\$11,144	\$139	\$157,662	\$19,024
Totals	\$1,433,188	283,810	12,910,854	\$5,050	\$111	\$548,694	\$84,570

NOTE - On July 1,2003 New Wagering and Admission Tax Rates became effective.

- Local Share = \$1 of the Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = the balance of the Admission and Wagering Taxes.



ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

October Comparison

	AGR Comparison to Previous Month (000's)		
Docksite	Oct., 2004	Sep., 2004	% Change
Alton	\$8,696	\$8,619	0.89%
East Peoria	\$11,194	\$10,413	7.49%
Rock Island	\$3,166	\$3,059	3.51%
Joliet - Empress	\$20,048	\$19,114	4.89%
Metropolis	\$12,116	\$11,916	1.68%
Joliet - Harrah's	\$23,682	\$22,020	7.55%
Aurora	\$18,764	\$18,187	3.17%
E St Louis	\$13,525	\$13,363	1.21%
Elgin	\$34,606	\$32,988	4.90%
Totals	\$145,796	\$139,680	4.38%

	AGR Comparison to Same Month Last Year (000's)		
Oct., 2004	Oct., 2003	% Change	
\$8,696	\$8,193	6.14%	
\$11,194	\$10,766	3.97%	
\$3,166	\$3,346	-5.36%	
\$20,048	\$16,623	20.60%	
\$12,116	\$11,579	4.64%	
\$23,682	\$18,652	26.96%	
\$18,764	\$17,671	6.19%	
\$13,525	\$12,845	5.30%	
\$34,606	\$32,483	6.53%	
\$145,796	\$132,158	10.32%	

	Admission Comparison to Previous Month *		
Docksite	Oct., 2004	Sep., 2004	% Change
Alton	118,332	118,276	0.05%
East Peoria	129,251	130,320	-0.82%
Rock Island	64,383	62,732	2.63%
Joliet - Empress	165,852	153,812	7.83%
Metropolis	116,407	111,866	4.06%
Joliet - Harrah's	165,238	154,775	6.76%
Aurora	118,793	116,227	2.21%
E St Louis	172,312	172,909	-0.35%
Elgin	239,246	229,390	4.30%
Totals	1,289,814	1,250,307	3.16%

	Admission Comparison to Same Month Last Year *		
Oct., 2004	Oct., 2003	% Change	
118,332	108,763	8.80%	
129,251	143,849	-10.15%	
64,383	66,042	-2.51%	
165,852	114,251	45.16%	
116,407	122,917	-5.30%	
165,238	133,950	23.36%	
118,793	115,583	2.78%	
172,312	168,683	2.15%	
239,246	234,231	2.14%	
1,289,814	1,208,269	6.75%	

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Statistical Summary

September, 2004

	Comparison to Previous Month			Comparison to Same Month Last Year			Cumulative Comparison - January - September		
	Sep., 2004	Aug., 2004	% Change	Sep., 2004	Sep., 2003	% Change	2004	2003	% Change
AGR (000)'s	\$139,670	\$143,754	-2.84%	\$139,670	\$126,968	10.00%	\$1,288,384	\$1,314,907	-2.02%
# Of Table Games *	222	222	0.00%	222	223	-0.45%	224	263	-14.56%
Table Drop (000)'s	\$107,953	\$114,132	-5.41%	\$107,953	\$105,444	2.38%	\$1,021,203	\$1,125,794	-9.29%
Table AGR (000)'s	\$18,644	\$18,456	1.01%	\$18,644	\$17,649	5.64%	\$174,892	\$193,515	-9.62%
AGR Per Table Per Day	\$2,799	\$2,682	4.38%	\$2,799	\$2,638	6.11%	\$2,845	\$2,704	5.22%
Table AGR %	17.27%	16.17%	6.80%	17.27%	16.74%	3.18%	17.13%	17.19%	-0.37%
# Of EGD's *	9,920	9,920	0.00%	9,920	9,861	0.60%	9,908	9,714	2.00%
EGD Handle (000)'s	\$1,851,273	\$1,893,722	-2.24%	\$1,851,273	\$1,684,236	9.92%	\$16,928,358	\$17,283,299	-2.05%
EGD AGR (000)'s	\$121,027	\$125,298	-3.41%	\$121,027	\$109,319	10.71%	\$1,113,492	\$1,121,392	-0.70%
AGR Per EGD Per Day	\$407	\$407	-0.19%	\$407	\$370	10.05%	\$410	\$423	-3.09%
EGD AGR %	6.54%	6.62%	-1.19%	6.54%	6.49%	0.72%	6.58%	6.49%	1.38%
Admissions	1,250,307	1,321,087	-5.36%	1,250,307	1,176,528	6.27%	11,621,040	13,014,077	-10.70%
Casino Square Feet	283,810	283,810	0.00%	283,810	283,810	0.00%	283,810	272,221	4.26%
AGR Per Admission	\$111.71	\$108.82	2.66%	\$111.71	\$107.92	3.51%	\$110.87	\$101.04	9.73%
AGR Per Square Foot	\$492.13	\$506.52	-2.84%	\$492.13	\$447.37	10.00%	\$4,539.60	\$4,830.29	-6.02%

* Weighted Average

Calendar Year-To-Date (000's)

<i>Docksite</i>	<i>Start Date</i>	<i>Table AGR</i>			<i>EGD AGR</i>		
		2004	2003	% Change	2004	2003	% Change
Alton	September 11, 1991	\$6,400	\$6,661	-3.92%	\$74,589	\$78,780	-5.32%
East Peoria	November 20, 1991	\$10,195	\$11,514	-11.45%	\$90,554	\$94,511	-4.19%
Rock Island	March 11, 1992	\$1,878	\$1,983	-5.30%	\$27,326	\$28,055	-2.60%
Joliet - Empress	June 17, 1992	\$18,392	\$24,131	-23.78%	\$151,351	\$158,777	-4.68%
Metropolis	February 23, 1993	\$13,503	\$12,375	9.12%	\$95,609	\$88,997	7.43%
Joliet - Harrah's	May 04, 1993	\$19,880	\$25,176	-21.03%	\$181,905	\$187,320	-2.89%
Aurora	June 17, 1993	\$23,491	\$34,233	-31.38%	\$148,772	\$159,705	-6.85%
E St Louis	June 23, 1993	\$21,202	\$20,851	1.68%	\$105,287	\$98,562	6.82%
Elgin	October 06, 1994	\$59,949	\$56,590	5.94%	\$238,098	\$226,687	5.03%
	<i>Totals</i>	\$174,892	\$193,515	-9.62%	\$1,113,492	\$1,121,392	-0.70%

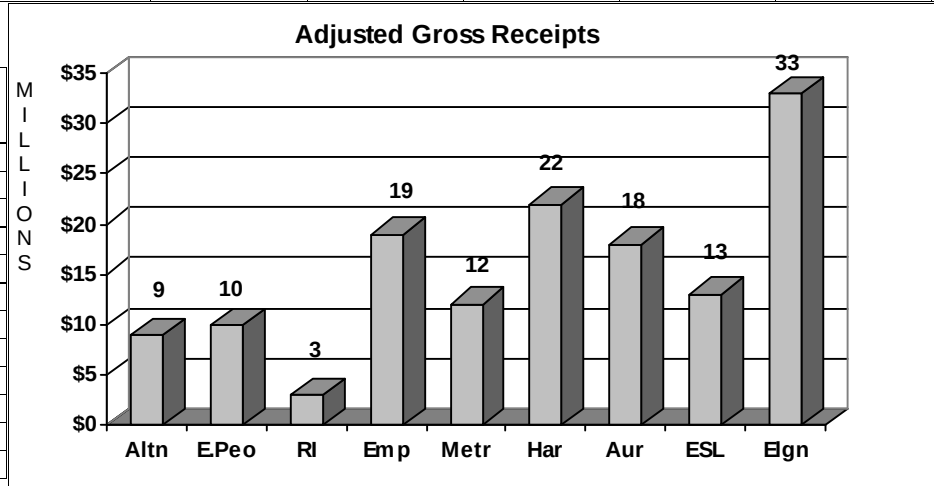
ILLINOIS GAMING BOARD

Docksite Detail September, 2004

	Alton	E. Peoria	Rock Island	Joliet Empress	Metropolis	Joliet Harrah's	Aurora	E.St. Louis	Elgin	Totals
AGR (000)'s	\$8,657	\$10,403	\$3,061	\$19,135	\$11,912	\$22,023	\$18,157	\$13,371	\$32,952	\$139,670
# Of Table Games *	20	21	12	24	23	19	28	34	41	222
Table Drop (000)'s	\$3,499	\$6,499	\$1,109	\$12,472	\$6,965	\$14,261	\$14,447	\$12,590	\$36,110	\$107,953
Table AGR (000)'s	\$683	\$923	\$215	\$2,148	\$1,525	\$2,217	\$1,987	\$2,204	\$6,742	\$18,644
AGR Per Table Per Day	\$1,138	\$1,465	\$597	\$2,984	\$2,210	\$3,889	\$2,366	\$2,160	\$5,481	\$2,799
Table AGR %	19.51%	14.20%	19.40%	17.23%	21.89%	15.54%	13.76%	17.50%	18.67%	17.27%
# Of EGD's *	1,070	1,176	731	1,183	1,194	1,211	1,161	1,122	1,072	9,920
EGD Handle (000)'s	\$135,914	\$127,854	\$45,963	\$251,280	\$113,293	\$281,959	\$216,029	\$218,113	\$460,869	\$1,851,273
EGD AGR (000)'s	\$7,974	\$9,480	\$2,846	\$16,987	\$10,387	\$19,806	\$16,169	\$11,168	\$26,210	\$121,027
AGR Per EGD Per Day	\$248	\$269	\$130	\$479	\$290	\$545	\$464	\$332	\$815	\$407
EGD AGR %	5.87%	7.41%	6.19%	6.76%	9.17%	7.02%	7.48%	5.12%	5.69%	6.54%
Admissions	118,276	130,320	62,732	153,812	111,866	154,775	116,227	172,909	229,390	1,250,307
Casino Square Feet	23,000	26,116	17,200	50,000	29,760	39,000	41,384	27,500	29,850	283,810
AGR Per Admission	\$73	\$80	\$49	\$124	\$106	\$142	\$156	\$77	\$144	\$112
AGR Per Square Foot	\$376	\$398	\$178	\$383	\$400	\$565	\$439	\$486	\$1,104	\$492
State Share of Taxes	\$3,601,540	\$4,592,348	\$813,716	\$9,062,598	\$5,534,296	\$10,528,150	\$8,533,039	\$6,532,256	\$22,360,010	\$71,557,953
Local Share of Taxes	\$549,223	\$650,983	\$215,677	\$1,109,496	\$707,645	\$1,255,780	\$1,025,600	\$841,078	\$1,878,809	\$8,234,291

*Note Based on weighted average

<i>Table Game</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
BlackJack / 21	130	\$8,263,498
Craps	26	\$4,525,468
Roulette	20	\$2,408,176
Baccarat	1	\$342,297
Mini-Baccarat	5	\$360,948
Let It Ride	1	\$35,495
Let It Ride Bonus	2	\$75,232
Caribbean Stud Poker	15	\$776,366
Poker	4	\$339,858
Three Card Poker	16	\$1,436,095
Pai Gow Poker	2	\$80,319
Total	222	\$18,643,750



<i>EGD</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
1 Cent	261	\$2,081,494
2 Cent	99	\$1,407,274
5 Cent	2687	\$31,470,706
10 Cent	113	\$1,568,761
25 Cent	2968	\$33,257,782
50 Cent	393	\$4,552,123
\$1.00	2962	\$38,580,012
\$5.00	350	\$6,492,810
\$10.00	29	\$444,814
\$25.00	52	\$713,605
\$100.00	6	\$457,343
Total	9920	\$121,026,725

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

September, 2004

EGD AGR To Handle Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%
1 Cent	113	8.14%	82	14.24%	35	9.45%	6	15.16%							25	9.68%			261	10.01%
2 Cent	19	7.16%					58	13.41%					22	9.79%					99	11.45%
5 Cent	357	7.88%	351	10.63%	289	7.68%	325	12.17%	360	11.90%	356	13.03%	302	12.72%	236	6.43%	111	13.46%	2687	10.68%
10 Cent							16	11.94%			97	13.51%							113	13.27%
25 Cent	273	5.04%	376	7.60%	260	5.15%	306	5.83%	334	9.54%	355	6.30%	336	7.79%	378	5.19%	350	7.79%	2968	6.71%
50 Cent	54	5.82%	52	6.19%	19	5.82%	63	7.87%	27	10.22%			53	9.45%	54	5.18%	71	6.51%	393	6.94%
\$1.00	221	4.87%	283	5.50%	115	5.06%	363	4.64%	420	8.42%	357	4.72%	384	5.53%	367	4.30%	452	4.56%	2962	5.00%
\$5.00	25	2.57%	23	4.70%	11	5.45%	37	5.99%	36	5.77%	34	4.42%	54	4.68%	57	3.27%	73	4.33%	350	4.38%
\$10.00	4	5.03%	5	6.07%			3	4.26%	13	4.29%	1	0.07%					3	8.37%	29	5.15%
\$25.00	4	-1.57%	4	5.79%	2	0.77%	5	0.15%	4	2.46%	10	3.92%	10	7.90%	3	6.30%	10	4.20%	52	3.73%
\$100.00							1	10.20%			1	9.41%			2	21.22%	2	3.07%	6	12.41%

Table AGR To Drop Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%
BlackJack / 21	12	14.98%	13	9.70%	9	15.52%	14	11.91%	15	19.06%	10	14.38%	14	8.00%	19	16.32%	24	15.77%	130	13.94%
Craps	2	23.93%	2	16.12%	1	26.76%	3	24.50%	2	25.37%	3	17.36%	3	23.94%	4	28.16%	6	18.45%	26	21.13%
Roulette	1	19.48%	2	27.67%	1	15.88%	2	24.88%	1	31.93%	2	23.32%	3	26.28%	4	26.73%	4	26.34%	20	25.89%
Baccarat																	1	18.69%	1	18.69%
Mini-Baccarat							1	24.51%			1	5.75%			3	11.01%			5	11.82%
Let It Ride			1	19.04%															1	19.04%
Let It Ride Bon	1	22.08%							1	26.93%									2	25.04%
Caribbean Stud	1	37.30%	1	35.98%	1	42.22%	2	29.58%	2	41.61%	1	29.28%	3	-5.82%	1	-38.76%	3	25.11%	15	17.81%
Three Card Pok	2	20.88%	2	23.83%			2	13.97%	2	19.29%	2	12.98%	1	19.71%	2	14.46%	3	27.54%	16	19.98%
Pai Gow Poker	1	19.95%													1	29.26%			2	27.87%

Note: Poker has been excluded from this report. Because poker is competition between patrons, the table AGR to drop percent is not a relevant comparison