

ILLINOIS GAMING BOARD

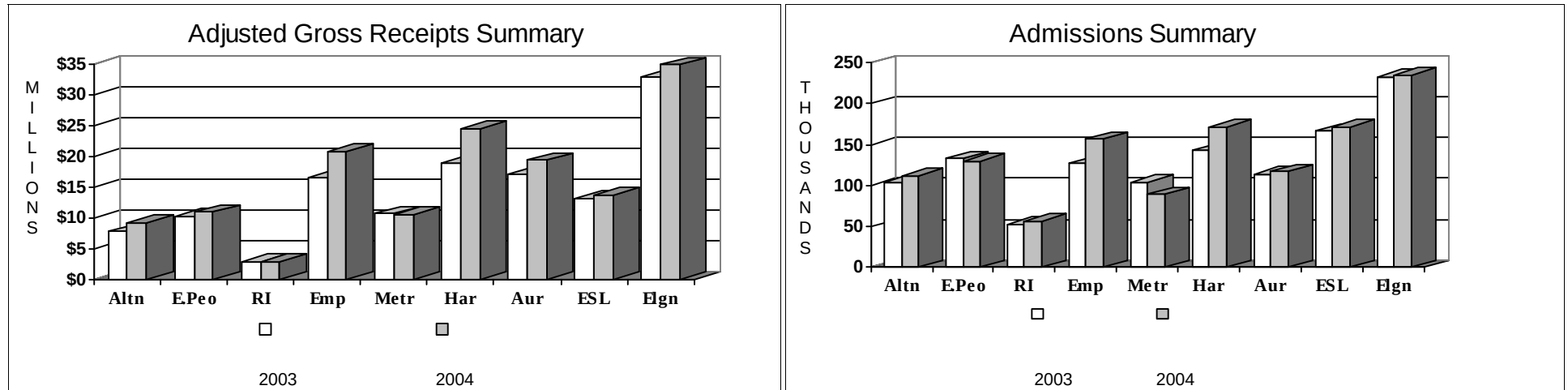
Monthly Riverboat Casino Report

December, 2004

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$9,157	23,000	111,744	\$398	\$82	\$4,362	\$570
East Peoria	\$10,916	26,116	129,664	\$418	\$84	\$5,301	\$675
Rock Island	\$3,015	17,200	57,232	\$175	\$53	\$834	\$208
Joliet - Empress	\$20,823	50,000	157,101	\$416	\$133	\$9,842	\$1,198
Metropolis	\$10,481	29,760	89,140	\$352	\$118	\$4,984	\$613
Joliet - Harrah's	\$24,481	39,000	171,406	\$628	\$143	\$16,078	\$1,395
Aurora	\$19,349	41,384	117,285	\$468	\$165	\$9,059	\$1,085
E St Louis	\$13,695	27,500	171,275	\$498	\$80	\$6,677	\$856
Elgin	\$34,860	29,850	234,985	\$1,168	\$148	\$23,599	\$1,978
Totals	\$146,776	283,810	1,239,832	\$517	\$118	\$80,735	\$8,579

NOTE - On July 1,2003 New Wagering and Admission Tax Rates became effective.

- Local Share = \$1 of the Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = the balance of the Admission and Wagering Taxes.



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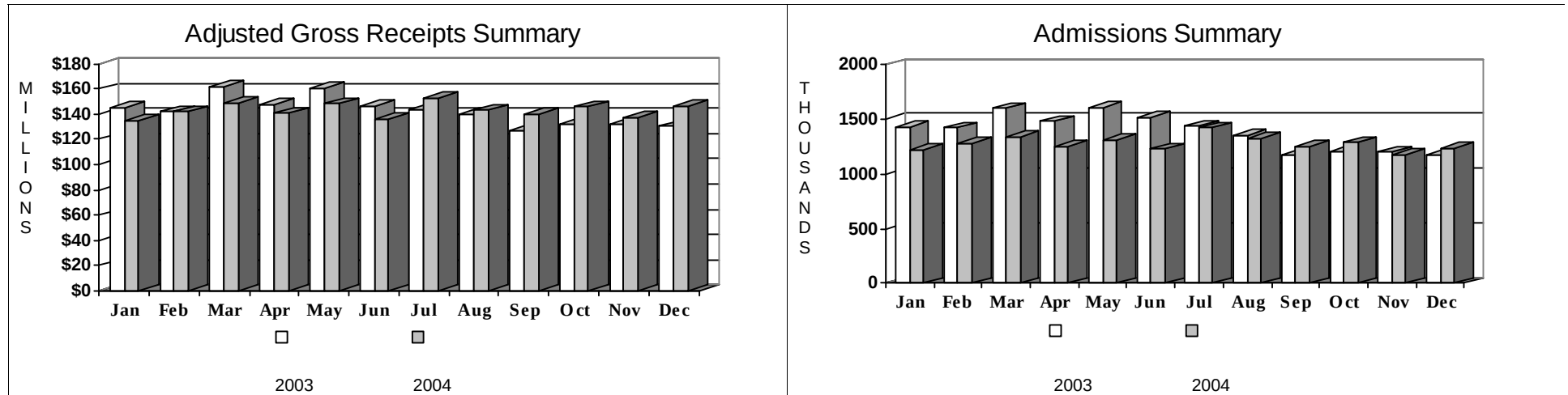
Monthly Riverboat Casino Report

Calendar Year-To-Date Through December, 2004

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$107,281	23,000	1,410,579	\$4,664	\$76	\$34,383	\$6,775
East Peoria	\$132,635	26,116	1,622,185	\$5,079	\$82	\$46,427	\$8,254
Rock Island	\$38,334	17,200	753,945	\$2,229	\$51	\$7,050	\$2,671
Joliet - Empress	\$228,101	50,000	1,777,950	\$4,562	\$128	\$89,854	\$13,183
Metropolis	\$142,459	29,760	1,346,477	\$4,787	\$106	\$50,021	\$8,469
Joliet - Harrah's	\$271,879	39,000	1,954,282	\$6,971	\$139	\$116,413	\$15,548
Aurora	\$229,494	41,384	1,448,717	\$5,545	\$158	\$89,493	\$12,923
E St Louis	\$166,333	27,500	2,166,506	\$6,048	\$77	\$63,224	\$10,483
Elgin	\$400,599	29,850	2,850,379	\$13,420	\$141	\$203,666	\$22,880
Totals	\$1,717,115	283,810	15,331,020	\$6,050	\$112	\$700,533	\$101,187

NOTE - On July 1,2003 New Wagering and Admission Tax Rates became effective.

- Local Share = \$1 of the Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = the balance of the Admission and Wagering Taxes.



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Monthly Riverboat Casino Report

December Comparison

	AGR Comparison to Previous Month (000's)		
Docksite	Dec., 2004	Nov., 2004	% Change
Alton	\$9,157	\$8,487	7.90%
East Peoria	\$10,916	\$9,804	11.34%
Rock Island	\$3,015	\$2,980	1.15%
Joliet - Empress	\$20,823	\$17,540	18.72%
Metropolis	\$10,481	\$11,213	-6.53%
Joliet - Harrah's	\$24,481	\$22,371	9.43%
Aurora	\$19,349	\$19,126	1.16%
E St Louis	\$13,695	\$12,538	9.23%
Elgin	\$34,860	\$33,091	5.35%
Totals	\$146,776	\$137,151	7.02%

	AGR Comparison to Same Month Last Year (000's)		
Dec., 2004	Dec., 2003	% Change	
\$9,157	\$7,776	17.77%	
\$10,916	\$10,363	5.34%	
\$3,015	\$2,911	3.56%	
\$20,823	\$16,496	26.23%	
\$10,481	\$10,659	-1.67%	
\$24,481	\$18,833	29.99%	
\$19,349	\$17,211	12.42%	
\$13,695	\$13,217	3.62%	
\$34,860	\$32,766	6.39%	
\$146,776	\$130,231	12.70%	

	Admission Comparison to Previous Month *		
Docksite	Dec., 2004	Nov., 2004	% Change
Alton	111,744	108,013	3.45%
East Peoria	129,664	117,399	10.45%
Rock Island	57,232	58,283	-1.80%
Joliet - Empress	157,101	140,123	12.12%
Metropolis	89,140	100,744	-11.52%
Joliet - Harrah's	171,406	155,517	10.22%
Aurora	117,285	114,549	2.39%
E St Louis	171,275	161,729	5.90%
Elgin	234,985	223,977	4.91%
Totals	1,239,832	1,180,334	5.04%

	Admission Comparison to Same Month Last Year *		
Dec., 2004	Dec., 2003	% Change	
111,744	103,867	7.58%	
129,664	132,858	-2.40%	
57,232	53,288	7.40%	
157,101	126,554	24.14%	
89,140	104,520	-14.71%	
171,406	142,899	19.95%	
117,285	114,306	2.61%	
171,275	166,616	2.80%	
234,985	232,520	1.06%	
1,239,832	1,177,428	5.30%	

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Statistical Summary

November, 2004

	Comparison to Previous Month			Comparison to Same Month Last Year			Cumulative Comparison - January - November		
	Nov., 2004	Oct., 2004	% Change	Nov., 2004	Nov., 2003	% Change	2004	2003	% Change
AGR (000)'s	\$137,112	\$145,697	-5.89%	\$137,112	\$132,520	3.46%	\$1,571,192	\$1,579,830	-0.55%
# Of Table Games *	223	222	0.45%	223	223	0.00%	224	255	-12.28%
Table Drop (000)'s	\$114,731	\$116,407	-1.44%	\$114,731	\$112,824	1.69%	\$1,252,341	\$1,347,024	-7.03%
Table AGR (000)'s	\$19,713	\$19,608	0.54%	\$19,713	\$19,998	-1.42%	\$214,212	\$232,468	-7.85%
AGR Per Table Per Day	\$2,947	\$2,849	3.42%	\$2,947	\$2,989	-1.42%	\$2,854	\$2,729	4.58%
Table AGR %	17.18%	16.84%	2.00%	17.18%	17.72%	-3.06%	17.10%	17.26%	-0.89%
# Of EGD's *	9,862	9,912	-0.50%	9,862	9,908	-0.46%	9,904	9,748	1.60%
EGD Handle (000)'s	\$1,812,869	\$1,908,870	-5.03%	\$1,812,869	\$1,742,091	4.06%	\$20,650,097	\$20,758,497	-0.52%
EGD AGR (000)'s	\$117,399	\$126,089	-6.89%	\$117,399	\$112,523	4.33%	\$1,356,980	\$1,347,363	0.71%
AGR Per EGD Per Day	\$397	\$410	-3.30%	\$397	\$379	4.82%	\$409	\$414	-1.23%
EGD AGR %	6.48%	6.61%	-1.96%	6.48%	6.46%	0.26%	6.57%	6.49%	1.24%
Admissions	1,180,334	1,289,814	-8.49%	1,180,334	1,197,778	-1.46%	14,091,188	15,420,124	-8.62%
Casino Square Feet	283,810	283,810	0.00%	283,810	283,810	0.00%	283,810	274,328	3.46%
AGR Per Admission	\$116.16	\$112.96	2.84%	\$116.16	\$110.64	4.99%	\$111.50	\$102.45	8.83%
AGR Per Square Foot	\$483.11	\$513.36	-5.89%	\$483.11	\$466.93	3.46%	\$5,536.07	\$5,758.91	-3.87%

* Weighted Average

Calendar Year-To-Date (000's)

<i>Docksite</i>	<i>Start Date</i>	<i>Table AGR</i>			<i>EGD AGR</i>		
		2004	2003	% Change	2004	2003	% Change
Alton	September 11, 1991	\$7,537	\$7,958	-5.29%	\$90,629	\$93,348	-2.91%
East Peoria	November 20, 1991	\$12,673	\$14,030	-9.68%	\$109,068	\$113,765	-4.13%
Rock Island	March 11, 1992	\$2,262	\$2,501	-9.54%	\$33,089	\$34,089	-2.94%
Joliet - Empress	June 17, 1992	\$22,304	\$28,452	-21.61%	\$185,020	\$187,973	-1.57%
Metropolis	February 23, 1993	\$16,746	\$15,100	10.90%	\$115,728	\$109,198	5.98%
Joliet - Harrah's	May 04, 1993	\$24,365	\$28,857	-15.57%	\$223,471	\$222,131	0.60%
Aurora	June 17, 1993	\$28,693	\$39,580	-27.51%	\$181,444	\$190,106	-4.56%
E St Louis	June 23, 1993	\$25,841	\$25,208	2.51%	\$126,717	\$119,624	5.93%
Elgin	October 06, 1994	\$73,792	\$70,783	4.25%	\$291,815	\$277,130	5.30%
	<i>Totals</i>	\$214,212	\$232,468	-7.85%	\$1,356,980	\$1,347,363	0.71%

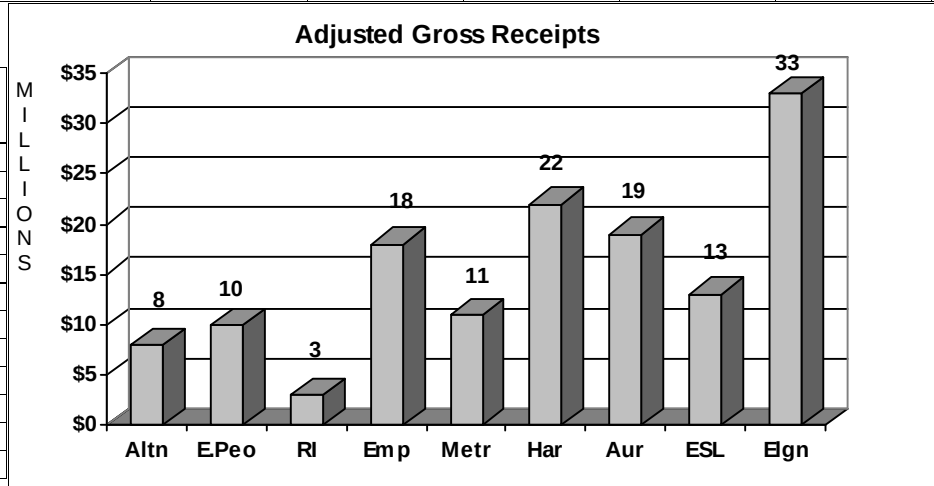
ILLINOIS GAMING BOARD

Docksite Detail November, 2004

	Alton	E. Peoria	Rock Island	Joliet Empress	Metropolis	Joliet Harrah's	Aurora	E.St. Louis	Elgin	Totals
AGR (000)'s	\$8,479	\$9,795	\$2,976	\$17,551	\$11,210	\$22,377	\$19,134	\$12,522	\$33,068	\$137,112
# Of Table Games *	20	21	12	25	23	19	28	34	41	223
Table Drop (000)'s	\$3,688	\$6,712	\$1,241	\$12,825	\$7,207	\$14,398	\$14,359	\$13,565	\$40,735	\$114,731
Table AGR (000)'s	\$671	\$1,137	\$185	\$2,029	\$1,713	\$2,150	\$2,812	\$1,988	\$7,028	\$19,713
AGR Per Table Per Day	\$1,119	\$1,804	\$515	\$2,706	\$2,483	\$3,772	\$3,347	\$1,949	\$5,714	\$2,947
Table AGR %	18.20%	16.93%	14.93%	15.82%	23.77%	14.93%	19.58%	14.65%	17.25%	17.18%
# Of EGD's *	1,070	1,176	731	1,183	1,136	1,211	1,161	1,122	1,072	9,862
EGD Handle (000)'s	\$136,428	\$120,898	\$43,654	\$234,877	\$104,277	\$290,864	\$213,739	\$224,159	\$443,974	\$1,812,869
EGD AGR (000)'s	\$7,808	\$8,659	\$2,791	\$15,522	\$9,497	\$20,227	\$16,322	\$10,534	\$26,040	\$117,399
AGR Per EGD Per Day	\$243	\$245	\$127	\$437	\$279	\$557	\$469	\$313	\$810	\$397
EGD AGR %	5.72%	7.16%	6.39%	6.61%	9.11%	6.95%	7.64%	4.70%	5.87%	6.48%
Admissions	108,013	117,399	58,283	140,123	100,744	155,517	114,549	161,729	223,977	1,180,334
Casino Square Feet	23,000	26,116	17,200	50,000	29,760	39,000	41,384	27,500	29,850	283,810
AGR Per Admission	\$78	\$83	\$51	\$125	\$111	\$144	\$167	\$77	\$148	\$116
AGR Per Square Foot	\$369	\$375	\$173	\$351	\$377	\$574	\$462	\$455	\$1,108	\$483
State Share of Taxes	\$3,718,936	\$4,764,121	\$787,142	\$8,313,429	\$5,348,122	\$10,688,888	\$8,950,337	\$6,127,404	\$22,405,013	\$71,103,392
Local Share of Taxes	\$532,375	\$607,612	\$207,300	\$1,017,129	\$661,398	\$1,274,052	\$1,070,847	\$788,642	\$1,878,523	\$8,037,878

*Note Based on weighted average

<i>Table Game</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
BlackJack / 21	129	\$8,871,590
Craps	25	\$4,078,197
Roulette	20	\$2,719,937
Baccarat	1	\$300,861
Mini-Baccarat	6	\$419,151
Let It Ride	1	\$43,416
Let It Ride Bonus	2	\$72,097
Caribbean Stud Poker	14	\$1,090,398
Poker	7	\$482,159
Three Card Poker	16	\$1,558,796
Pai Gow Poker	2	\$76,160
Total	223	\$19,712,761



<i>EGD</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
1 Cent	396	\$3,079,451
2 Cent	168	\$2,324,584
5 Cent	2549	\$30,388,943
10 Cent	97	\$1,304,940
25 Cent	2904	\$31,645,624
50 Cent	385	\$4,456,167
\$1.00	2932	\$37,146,043
\$5.00	352	\$5,765,638
\$10.00	21	\$401,286
\$25.00	52	\$632,360
\$100.00	6	\$254,000
Total	9862	\$117,399,034

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

November, 2004

EGD AGR To Handle Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%
1 Cent	113	8.47%	87	14.64%	71	8.50%	6	16.10%	77	14.06%	7	14.83%			35	9.05%			396	10.62%
2 Cent	29	7.34%	24	15.35%			60	13.86%			23	9.61%	32	11.08%					168	11.47%
5 Cent	368	7.55%	323	10.39%	256	7.82%	346	12.52%	266	11.90%	344	12.87%	287	12.58%	236	6.50%	123	13.10%	2549	10.68%
10 Cent											85	13.80%					12	9.54%	97	12.80%
25 Cent	268	4.58%	377	7.37%	260	5.24%	299	5.50%	291	9.24%	349	6.02%	336	7.84%	378	5.01%	346	7.61%	2904	6.50%
50 Cent	54	7.26%	52	6.96%	19	6.00%	63	7.67%	27	10.99%			53	9.61%	54	4.99%	63	6.34%	385	7.09%
\$1.00	205	4.78%	281	5.30%	112	5.45%	363	4.83%	428	8.13%	357	4.64%	389	5.78%	357	3.73%	440	4.92%	2932	5.06%
\$5.00	25	2.06%	23	2.62%	11	5.27%	37	3.66%	38	4.24%	34	4.28%	54	4.79%	57	2.85%	73	3.94%	352	3.72%
\$10.00	4	6.05%	5	4.36%			3	7.25%	5	3.37%	1	8.19%					3	6.50%	21	5.63%
\$25.00	4	6.58%	4	-0.18%	2	4.14%	5	-0.44%	4	9.06%	10	5.16%	10	2.14%	3	2.72%	10	3.12%	52	3.36%
\$100.00							1	-8.10%			1	9.23%			2	4.94%	2	21.49%	6	6.33%

Table AGR To Drop Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%
BlackJack / 21	12	18.07%	13	14.09%	9	10.43%	13	13.20%	15	22.69%	10	12.76%	14	17.60%	19	8.80%	24	14.30%	129	14.39%
Craps	2	13.50%	2	16.05%	1	19.90%	2	16.16%	2	26.23%	3	13.91%	3	11.35%	4	20.21%	6	23.08%	25	18.51%
Roulette	1	25.07%	2	28.08%	1	26.87%	2	30.06%	1	32.60%	2	24.88%	3	26.72%	4	26.58%	4	16.65%	20	21.40%
Baccarat																	1	13.72%	1	13.72%
Mini-Baccarat							1	6.29%	1	-6.49%	1	12.58%			3	20.19%			6	13.59%
Let It Ride			1	24.60%															1	24.60%
Let It Ride Bon	1	17.52%							1	29.27%									2	24.39%
Caribbean Stud	1	34.69%	1	27.61%	1	31.67%	2	12.98%	1	36.18%	1	22.38%	3	30.25%	1	39.74%	3	24.31%	14	26.12%
Three Card Pok	2	19.92%	2	28.32%			2	14.99%	2	23.27%	2	18.24%	1	18.42%	2	24.99%	3	26.05%	16	21.84%
Pai Gow Poker	1	45.55%													1	21.42%			2	25.03%

Note: Poker has been excluded from this report. Because poker is competition between patrons, the table AGR to drop percent is not a relevant comparison