

ILLINOIS GAMING BOARD

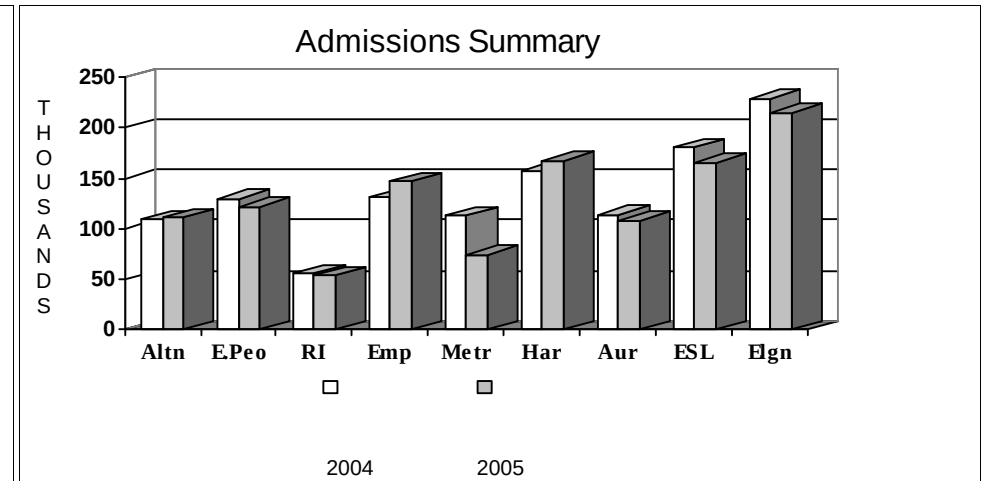
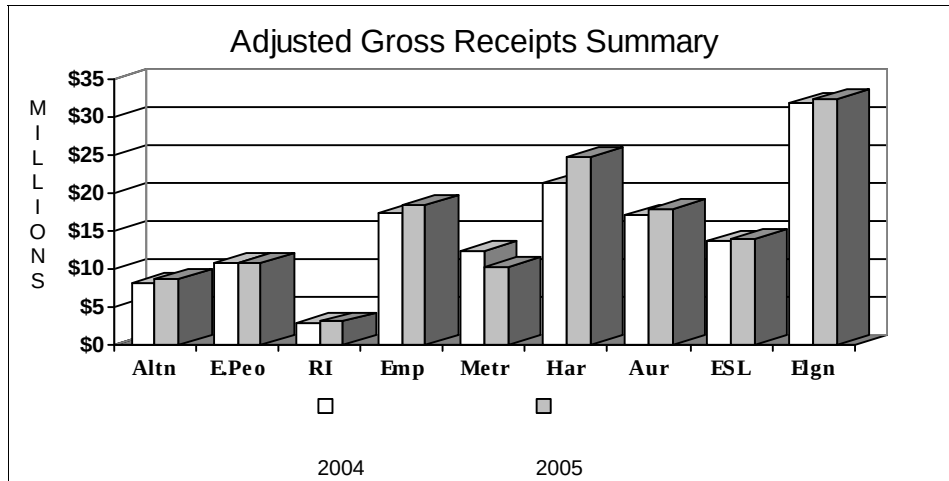
Monthly Riverboat Casino Report

January, 2005

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$8,588	23,000	111,124	\$373	\$77	\$1,192	\$541
East Peoria	\$10,751	26,116	122,033	\$412	\$88	\$1,441	\$660
Rock Island	\$3,035	17,200	54,154	\$176	\$56	\$412	\$206
Joliet - Empress	\$18,358	50,000	147,158	\$367	\$125	\$2,277	\$1,065
Metropolis	\$10,246	29,760	74,393	\$344	\$138	\$1,248	\$587
Joliet - Harrah's	\$24,642	39,000	167,590	\$632	\$147	\$2,967	\$1,400
Aurora	\$17,782	41,384	108,525	\$430	\$164	\$2,104	\$998
E St Louis	\$13,908	27,500	165,714	\$506	\$84	\$1,888	\$861
Elgin	\$32,248	29,850	215,349	\$1,080	\$150	\$4,992	\$1,828
Totals	\$139,558	283,810	1,166,040	\$492	\$120	\$18,521	\$8,144

NOTE - On July 1,2003 New Wagering and Admission Tax Rates became effective.

- Local Share = \$1 of the Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = the balance of the Admission and Wagering Taxes.



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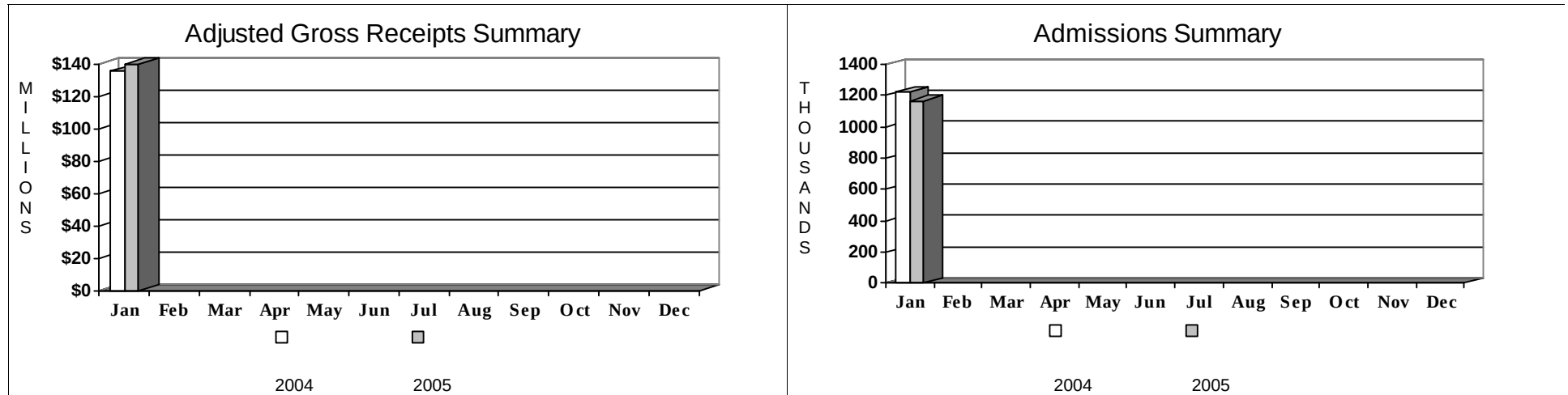
Monthly Riverboat Casino Report

Calendar Year-To-Date Through January, 2005

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Monthly Riverboat Casino Report

January Comparison

	AGR Comparison to Previous Month (000's)		
Docksite	Jan., 2005	Dec., 2004	% Change
Alton	\$8,588	\$9,157	-6.22%
East Peoria	\$10,751	\$10,916	-1.51%
Rock Island	\$3,035	\$3,015	0.68%
Joliet - Empress	\$18,358	\$20,823	-11.84%
Metropolis	\$10,246	\$10,481	-2.25%
Joliet - Harrah's	\$24,642	\$24,481	0.66%
Aurora	\$17,782	\$19,349	-8.10%
E St Louis	\$13,908	\$13,695	1.55%
Elgin	\$32,248	\$34,860	-7.49%
Totals	\$139,558	\$146,776	-4.92%

	AGR Comparison to Same Month Last Year (000's)		
Jan., 2005	Jan., 2004	% Change	
\$8,588	\$8,150	5.38%	
\$10,751	\$10,767	-0.14%	
\$3,035	\$2,900	4.65%	
\$18,358	\$17,301	6.11%	
\$10,246	\$12,314	-16.80%	
\$24,642	\$21,198	16.25%	
\$17,782	\$17,048	4.30%	
\$13,908	\$13,706	1.47%	
\$32,248	\$31,784	1.46%	
\$139,558	\$135,168	3.25%	

	Admission Comparison to Previous Month *		
Docksite	Jan., 2005	Dec., 2004	% Change
Alton	111,124	111,744	-0.55%
East Peoria	122,033	129,664	-5.89%
Rock Island	54,154	57,232	-5.38%
Joliet - Empress	147,158	157,101	-6.33%
Metropolis	74,393	89,140	-16.54%
Joliet - Harrah's	167,590	171,406	-2.23%
Aurora	108,525	117,285	-7.47%
E St Louis	165,714	171,275	-3.25%
Elgin	215,349	234,985	-8.36%
Totals	1,166,040	1,239,832	-5.95%

	Admission Comparison to Same Month Last Year *		
Jan., 2005	Jan., 2004	% Change	
111,124	109,103	1.85%	
122,033	130,215	-6.28%	
54,154	55,614	-2.63%	
147,158	130,921	12.40%	
74,393	112,984	-34.16%	
167,590	157,827	6.19%	
108,525	114,261	-5.02%	
165,714	180,076	-7.98%	
215,349	228,681	-5.83%	
1,166,040	1,219,682	-4.40%	

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Statistical Summary

December, 2004

	Comparison to Previous Month			Comparison to Same Month Last Year			Cumulative Comparison - January - December		
	Dec., 2004	Nov., 2004	% Change	Dec., 2004	Dec., 2003	% Change	2004	2003	% Change
AGR (000)'s	\$146,798	\$137,112	7.06%	\$146,798	\$130,113	12.82%	\$1,717,990	\$1,709,943	0.47%
# Of Table Games *	223	223	0.00%	223	223	0.00%	224	253	-11.38%
Table Drop (000)'s	\$119,467	\$114,731	4.13%	\$119,467	\$115,753	3.21%	\$1,371,808	\$1,462,777	-6.22%
Table AGR (000)'s	\$21,945	\$19,713	11.32%	\$21,945	\$19,428	12.96%	\$236,157	\$251,896	-6.25%
AGR Per Table Per Day	\$3,174	\$2,947	7.73%	\$3,174	\$2,810	12.96%	\$2,881	\$2,735	5.33%
Table AGR %	18.37%	17.18%	6.91%	18.37%	16.78%	9.44%	17.22%	17.22%	-0.03%
# Of EGD's *	9,859	9,862	-0.03%	9,859	9,905	-0.46%	9,901	9,761	1.43%
EGD Handle (000)'s	\$1,879,181	\$1,812,869	3.66%	\$1,879,181	\$1,718,783	9.33%	\$22,529,278	\$22,477,280	0.23%
EGD AGR (000)'s	\$124,853	\$117,399	6.35%	\$124,853	\$110,685	12.80%	\$1,481,833	\$1,458,048	1.63%
AGR Per EGD Per Day	\$409	\$397	2.95%	\$409	\$360	13.33%	\$409	\$409	-0.13%
EGD AGR %	6.64%	6.48%	2.60%	6.64%	6.44%	3.17%	6.58%	6.49%	1.40%
Admissions	1,239,832	1,180,334	5.04%	1,239,832	1,177,428	5.30%	15,331,020	16,597,552	-7.63%
Casino Square Feet	283,810	283,810	0.00%	283,810	283,810	0.00%	283,810	275,118	3.16%
AGR Per Admission	\$118.40	\$116.16	1.93%	\$118.40	\$110.51	7.14%	\$112.06	\$103.02	8.77%
AGR Per Square Foot	\$517.24	\$483.11	7.06%	\$517.24	\$458.45	12.82%	\$6,053.31	\$6,215.30	-2.61%

* Weighted Average

Calendar Year-To-Date (000's)

<i>Docksite</i>	<i>Start Date</i>	<i>Table AGR</i>			<i>EGD AGR</i>		
		2004	2003	% Change	2004	2003	% Change
Alton	September 11, 1991	\$8,275	\$8,522	-2.90%	\$99,056	\$100,561	-1.50%
East Peoria	November 20, 1991	\$13,988	\$15,210	-8.03%	\$118,653	\$122,916	-3.47%
Rock Island	March 11, 1992	\$2,485	\$2,760	-9.98%	\$35,868	\$36,733	-2.36%
Joliet - Empress	June 17, 1992	\$25,146	\$30,189	-16.71%	\$202,982	\$202,736	0.12%
Metropolis	February 23, 1993	\$18,140	\$16,379	10.75%	\$124,786	\$118,561	5.25%
Joliet - Harrah's	May 04, 1993	\$27,027	\$30,627	-11.76%	\$245,306	\$239,146	2.58%
Aurora	June 17, 1993	\$31,455	\$42,052	-25.20%	\$198,087	\$204,814	-3.28%
E St Louis	June 23, 1993	\$28,248	\$28,093	0.55%	\$138,014	\$129,941	6.21%
Elgin	October 06, 1994	\$81,394	\$78,063	4.27%	\$319,081	\$302,638	5.43%
	<i>Totals</i>	\$236,157	\$251,896	-6.25%	\$1,481,833	\$1,458,048	1.63%

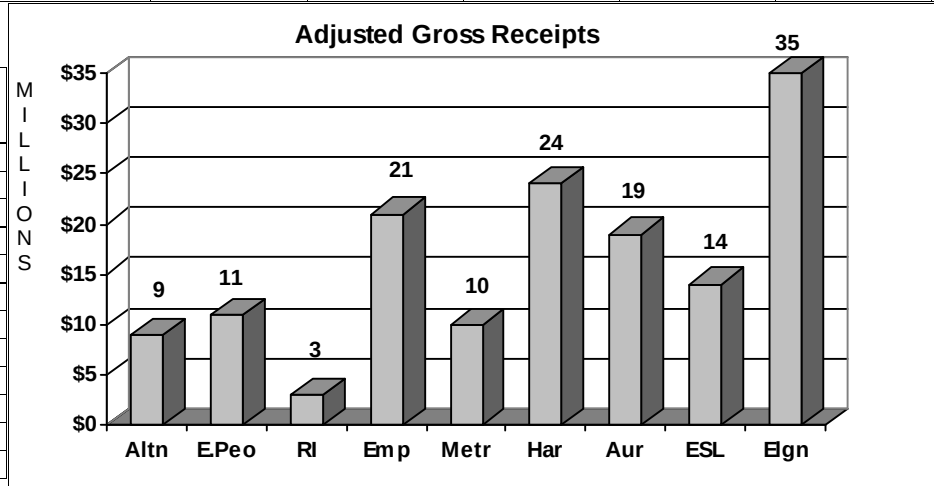
ILLINOIS GAMING BOARD

Docksite Detail December, 2004

	Alton	E. Peoria	Rock Island	Joliet Empress	Metropolis	Joliet Harrah's	Aurora	E.St. Louis	Elgin	Totals
AGR (000)'s	\$9,165	\$10,900	\$3,002	\$20,804	\$10,452	\$24,497	\$19,405	\$13,704	\$34,868	\$146,798
# Of Table Games *	20	21	12	25	23	19	28	34	41	223
Table Drop (000)'s	\$3,891	\$7,590	\$1,181	\$13,836	\$6,959	\$15,551	\$15,754	\$14,843	\$39,864	\$119,467
Table AGR (000)'s	\$738	\$1,316	\$223	\$2,842	\$1,394	\$2,662	\$2,762	\$2,407	\$7,602	\$21,945
AGR Per Table Per Day	\$1,190	\$2,021	\$598	\$3,667	\$1,956	\$4,519	\$3,182	\$2,284	\$5,981	\$3,174
Table AGR %	18.96%	17.33%	18.85%	20.54%	20.04%	17.11%	17.53%	16.22%	19.07%	18.37%
# Of EGD's *	1,068	1,172	731	1,183	1,139	1,211	1,161	1,122	1,072	9,859
EGD Handle (000)'s	\$144,595	\$128,047	\$45,504	\$252,326	\$98,134	\$292,230	\$222,997	\$235,847	\$459,501	\$1,879,181
EGD AGR (000)'s	\$8,427	\$9,585	\$2,779	\$17,962	\$9,058	\$21,836	\$16,643	\$11,297	\$27,266	\$124,853
AGR Per EGD Per Day	\$255	\$264	\$123	\$490	\$257	\$582	\$462	\$325	\$820	\$409
EGD AGR %	5.83%	7.49%	6.11%	7.12%	9.23%	7.47%	7.46%	4.79%	5.93%	6.64%
Admissions	111,744	129,664	57,232	157,101	89,140	171,406	117,285	171,275	234,985	1,239,832
Casino Square Feet	23,000	26,116	17,200	50,000	29,760	39,000	41,384	27,500	29,850	283,810
AGR Per Admission	\$82	\$84	\$52	\$132	\$117	\$143	\$165	\$80	\$148	\$118
AGR Per Square Foot	\$398	\$417	\$175	\$416	\$351	\$628	\$469	\$498	\$1,168	\$517
State Share of Taxes	\$4,362,215	\$5,301,114	\$834,472	\$9,841,649	\$4,983,963	\$16,077,607	\$9,058,700	\$6,676,552	\$23,598,886	\$80,735,158
Local Share of Taxes	\$569,611	\$675,455	\$207,967	\$1,198,250	\$613,200	\$1,395,433	\$1,084,712	\$856,022	\$1,977,980	\$8,578,630

*Note Based on weighted average

<i>Table Game</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
BlackJack / 21	129	\$9,385,666
Craps	25	\$5,204,682
Roulette	20	\$2,914,567
Baccarat	1	\$402,103
Mini-Baccarat	6	\$640,106
Let It Ride	1	\$56,845
Let It Ride Bonus	2	\$64,680
Caribbean Stud Poker	14	\$1,151,297
Poker	7	\$501,788
Three Card Poker	16	\$1,558,070
Pai Gow Poker	2	\$65,364
Total	223	\$21,945,167



<i>EGD</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
1 Cent	456	\$3,696,884
2 Cent	207	\$2,953,021
5 Cent	2565	\$31,636,666
10 Cent	103	\$1,613,834
25 Cent	2794	\$32,907,083
50 Cent	364	\$4,334,405
\$1.00	2938	\$39,335,124
\$5.00	354	\$7,136,039
\$10.00	21	\$347,355
\$25.00	51	\$836,220
\$100.00	6	\$56,300
Total	9859	\$124,852,931

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

December, 2004

EGD AGR To Handle Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%
1 Cent	113	8.88%	132	12.03%	71	8.53%	6	15.06%	91	14.55%	8	15.45%			35	9.23%			456	10.63%
2 Cent	45	7.70%	28	13.41%			60	14.08%			36	9.37%	38	11.09%					207	11.10%
5 Cent	368	7.55%	328	10.42%	256	7.37%	347	12.69%	254	12.09%	364	12.87%	281	12.42%	236	6.67%	131	11.98%	2565	10.63%
10 Cent											87	13.92%					16	10.04%	103	12.73%
25 Cent	234	5.09%	341	7.53%	260	5.05%	298	5.54%	284	8.56%	323	6.19%	336	7.84%	384	5.14%	334	7.54%	2794	6.53%
50 Cent	54	6.12%	33	6.79%	19	3.23%	65	7.97%	28	7.80%			53	9.61%	49	4.13%	63	7.02%	364	6.95%
\$1.00	221	4.35%	278	5.73%	112	5.21%	361	5.50%	434	8.38%	347	5.33%	389	5.21%	356	3.69%	440	4.99%	2938	5.19%
\$5.00	25	3.29%	23	3.77%	11	6.42%	38	5.61%	39	7.80%	34	4.41%	54	5.80%	57	4.05%	73	4.04%	354	4.55%
\$10.00	4	4.26%	5	8.29%			3	5.92%	5	1.71%	1	8.62%					3	1.01%	21	4.52%
\$25.00	4	7.84%	4	3.90%	2	3.34%	4	2.53%	4	7.20%	10	6.72%	10	7.40%	3	1.36%	10	5.38%	51	5.23%
\$100.00							1	8.01%			1	4.73%			2	-2.70%	2	11.34%	6	1.50%

Table AGR To Drop Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%
BlackJack / 21	12	15.54%	13	14.39%	9	14.29%	13	17.16%	15	15.17%	10	12.39%	14	12.99%	19	11.96%	24	15.13%	129	14.28%
Craps	2	21.76%	2	23.03%	1	29.84%	2	23.59%	2	31.99%	3	20.90%	3	17.11%	4	20.69%	6	21.76%	25	21.69%
Roulette	1	23.32%	2	26.22%	1	17.72%	2	28.69%	1	31.70%	2	27.63%	3	24.74%	4	25.88%	4	28.42%	20	27.48%
Baccarat																	1	18.39%	1	18.39%
Mini-Baccarat							1	19.85%	1	21.61%	1	16.75%			3	22.69%			6	19.97%
Let It Ride			1	26.85%															1	26.85%
Let It Ride Bon	1	20.20%							1	22.83%									2	21.72%
Caribbean Stud	1	28.55%	1	-6.42%	1	35.01%	2	28.06%	1	38.14%	1	22.05%	3	27.54%	1	33.36%	3	26.54%	14	25.96%
Three Card Pok	2	20.19%	2	30.37%			2	14.45%	2	19.20%	2	18.00%	1	18.07%	2	18.85%	3	25.46%	16	20.66%
Pai Gow Poker	1	26.50%													1	21.83%			2	22.33%

Note: Poker has been excluded from this report. Because poker is competition between patrons, the table AGR to drop percent is not a relevant comparison