

ILLINOIS GAMING BOARD

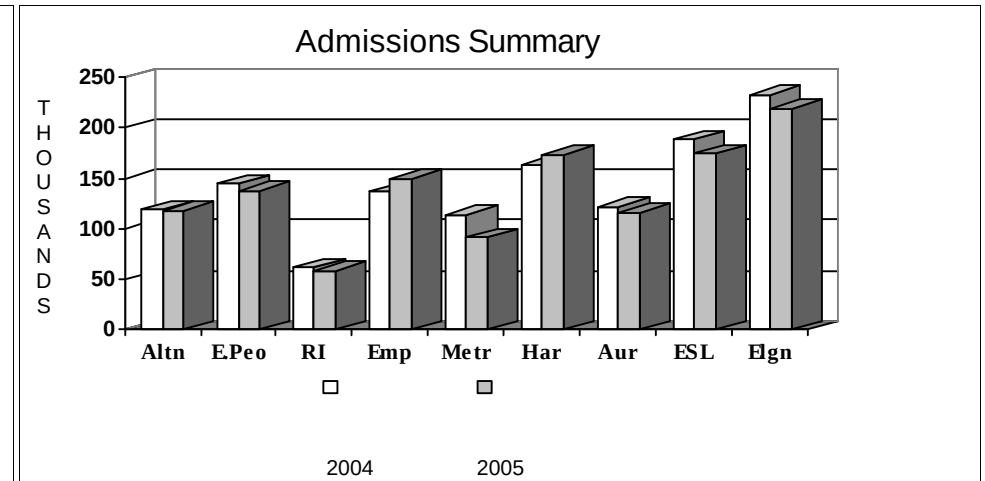
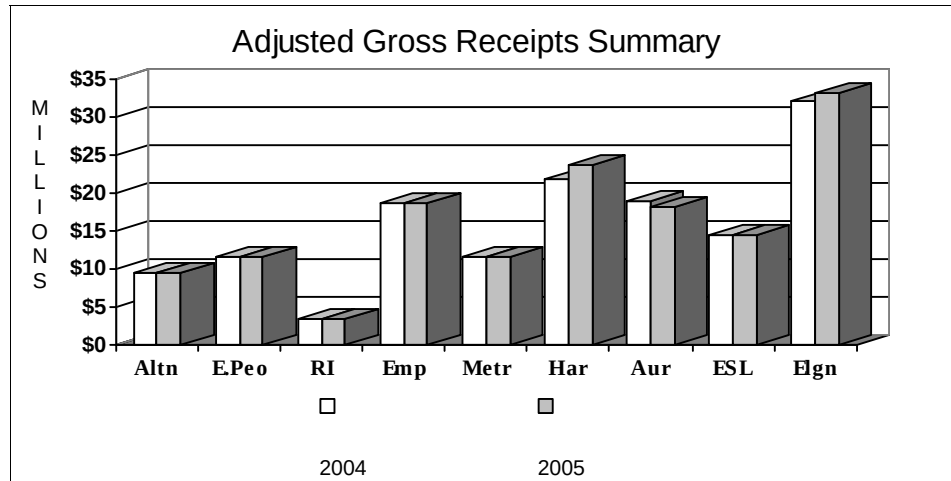
Monthly Riverboat Casino Report

February, 2005

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's)	
						Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$9,497	23,000	118,251	\$413	\$80	\$1,304	\$593
East Peoria	\$11,652	26,116	137,661	\$446	\$85	\$1,578	\$720
Rock Island	\$3,342	17,200	59,234	\$194	\$56	\$453	\$226
Joliet - Empress	\$18,714	50,000	150,206	\$374	\$125	\$3,831	\$1,086
Metropolis	\$11,630	29,760	91,827	\$391	\$127	\$1,439	\$673
Joliet - Harrah's	\$23,702	39,000	173,060	\$608	\$137	\$6,350	\$1,358
Aurora	\$18,173	41,384	116,455	\$439	\$156	\$3,536	\$1,025
E St Louis	\$14,586	27,500	174,337	\$530	\$84	\$2,418	\$904
Elgin	\$33,185	29,850	218,634	\$1,112	\$152	\$10,509	\$1,878
Totals	\$144,481	283,810	1,239,665	\$509	\$117	\$31,418	\$8,464

NOTE - On July 1,2003 New Wagering and Admission Tax Rates became effective.

- Local Share = \$1 of the Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = the balance of the Admission and Wagering Taxes.



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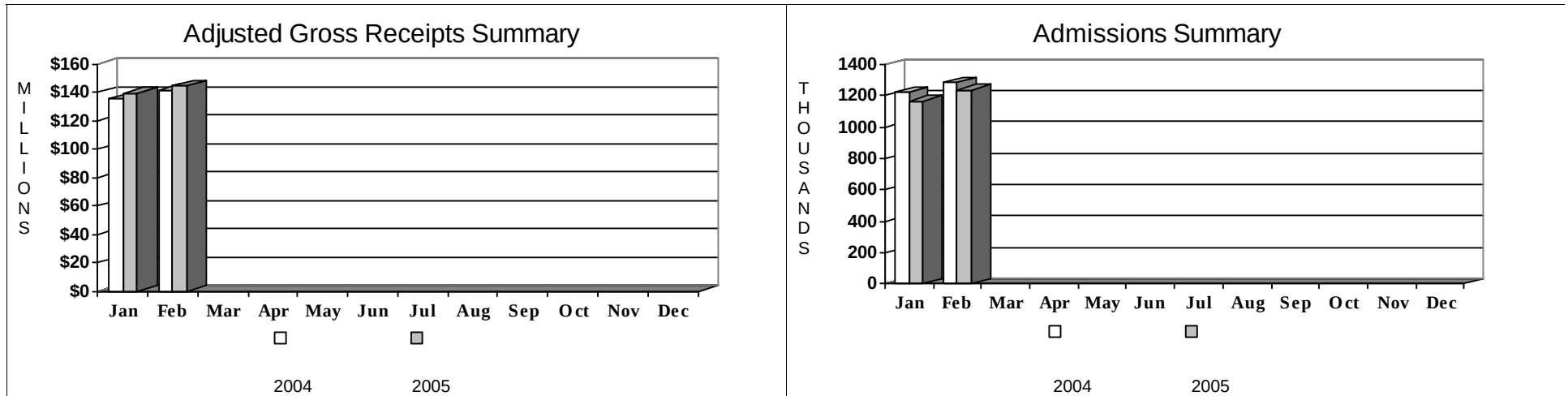
Monthly Riverboat Casino Report

Calendar Year-To-Date Through February, 2005

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$18,085	23,000	229,375	\$786	\$79	\$2,497	\$1,134
East Peoria	\$22,403	26,116	259,694	\$858	\$86	\$3,019	\$1,380
Rock Island	\$6,377	17,200	113,388	\$371	\$56	\$865	\$432
Joliet - Empress	\$37,072	50,000	297,364	\$741	\$125	\$6,108	\$2,151
Metropolis	\$21,876	29,760	166,220	\$735	\$132	\$2,686	\$1,260
Joliet - Harrah's	\$48,345	39,000	340,650	\$1,240	\$142	\$9,317	\$2,758
Aurora	\$35,954	41,384	224,980	\$869	\$160	\$5,640	\$2,023
E St Louis	\$28,494	27,500	340,051	\$1,036	\$84	\$4,306	\$1,765
Elgin	\$65,432	29,850	433,983	\$2,192	\$151	\$15,501	\$3,706
Totals	\$284,038	283,810	2,405,705	\$1,001	\$118	\$49,939	\$16,608

NOTE - On July 1,2003 New Wagering and Admission Tax Rates became effective.

- Local Share = \$1 of the Admission Tax plus a portion of the Wagering Tax equal to 5% of the AGR
- State Share = the balance of the Admission and Wagering Taxes.



ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

February Comparison

	AGR Comparison to Previous Month (000's)		
Docksite	Feb., 2005	Jan., 2005	% Change
Alton	\$9,497	\$8,588	10.59%
East Peoria	\$11,652	\$10,751	8.37%
Rock Island	\$3,342	\$3,035	10.10%
Joliet - Empress	\$18,714	\$18,358	1.94%
Metropolis	\$11,630	\$10,246	13.52%
Joliet - Harrah's	\$23,702	\$24,642	-3.81%
Aurora	\$18,173	\$17,782	2.20%
E St Louis	\$14,586	\$13,908	4.88%
Elgin	\$33,185	\$32,248	2.90%
Totals	\$144,481	\$139,558	3.53%

	AGR Comparison to Same Month Last Year (000's)		
Feb., 2005	Feb., 2004	% Change	
\$9,497	\$9,503	-0.06%	
\$11,652	\$11,573	0.68%	
\$3,342	\$3,333	0.25%	
\$18,714	\$18,621	0.50%	
\$11,630	\$11,626	0.04%	
\$23,702	\$21,877	8.35%	
\$18,173	\$18,996	-4.33%	
\$14,586	\$14,373	1.49%	
\$33,185	\$32,013	3.66%	
\$144,481	\$141,915	1.81%	

	Admission Comparison to Previous Month *		
Docksite	Feb., 2005	Jan., 2005	% Change
Alton	118,251	111,124	6.41%
East Peoria	137,661	122,033	12.81%
Rock Island	59,234	54,154	9.38%
Joliet - Empress	150,206	147,158	2.07%
Metropolis	91,827	74,393	23.44%
Joliet - Harrah's	173,060	167,590	3.26%
Aurora	116,455	108,525	7.31%
E St Louis	174,337	165,714	5.20%
Elgin	218,634	215,349	1.53%
Totals	1,239,665	1,166,040	6.31%

	Admission Comparison to Same Month Last Year *		
Feb., 2005	Feb., 2004	% Change	
118,251	119,404	-0.97%	
137,661	144,406	-4.67%	
59,234	61,559	-3.78%	
150,206	137,051	9.60%	
91,827	113,975	-19.43%	
173,060	163,203	6.04%	
116,455	121,810	-4.40%	
174,337	187,863	-7.20%	
218,634	232,898	-6.12%	
1,239,665	1,282,169	-3.32%	

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Statistical Summary

January, 2005

	Comparison to Previous Month			Comparison to Same Month Last Year			Cumulative Comparison - January - January		
	Jan., 2005	Dec., 2004	% Change	Jan., 2005	Jan., 2004	% Change	2005	2004	% Change
AGR (000)'s	\$139,686	\$146,798	-4.84%	\$139,686	\$135,264	3.27%	\$139,686	\$135,264	3.27%
# Of Table Games *	225	223	0.90%	225	222	1.35%	225	222	1.35%
Table Drop (000)'s	\$110,539	\$119,467	-7.47%	\$110,539	\$115,564	-4.35%	\$110,539	\$115,564	-4.35%
Table AGR (000)'s	\$20,448	\$21,945	-6.82%	\$20,448	\$19,676	3.92%	\$20,448	\$19,676	3.92%
AGR Per Table Per Day	\$2,976	\$3,174	-6.24%	\$2,976	\$2,859	4.11%	\$2,976	\$2,859	4.11%
Table AGR %	18.50%	18.37%	0.70%	18.50%	17.03%	8.65%	18.50%	17.03%	8.65%
# Of EGD's *	9,696	9,859	-1.65%	9,696	9,911	-2.17%	9,696	9,911	-2.17%
EGD Handle (000)'s	\$1,821,622	\$1,879,181	-3.06%	\$1,821,622	\$1,814,700	0.38%	\$1,821,622	\$1,814,700	0.38%
EGD AGR (000)'s	\$119,238	\$124,853	-4.50%	\$119,238	\$115,589	3.16%	\$119,238	\$115,589	3.16%
AGR Per EGD Per Day	\$403	\$409	-1.24%	\$403	\$376	7.24%	\$403	\$376	7.24%
EGD AGR %	6.55%	6.64%	-1.48%	6.55%	6.37%	2.77%	6.55%	6.37%	2.77%
Admissions	1,166,040	1,239,832	-5.95%	1,166,040	1,219,682	-4.40%	1,166,040	1,219,682	-4.40%
Casino Square Feet	283,810	283,810	0.00%	283,810	283,810	0.00%	283,810	283,810	0.00%
AGR Per Admission	\$119.80	\$118.40	1.18%	\$119.80	\$110.90	8.02%	\$119.80	\$110.90	8.02%
AGR Per Square Foot	\$492.18	\$517.24	-4.84%	\$492.18	\$476.60	3.27%	\$492.18	\$476.60	3.27%

* Weighted Average

Calendar Year-To-Date (000's)

<i>Docksite</i>	<i>Start Date</i>	<i>Table AGR</i>			<i>EGD AGR</i>		
		2005	2004	% Change	2005	2004	% Change
Alton	September 11, 1991	\$741	\$718	3.16%	\$7,840	\$7,467	5.01%
East Peoria	November 20, 1991	\$1,362	\$1,338	1.73%	\$9,422	\$9,469	-0.50%
Rock Island	March 11, 1992	\$212	\$179	18.32%	\$2,832	\$2,727	3.87%
Joliet - Empress	June 17, 1992	\$2,471	\$1,868	32.24%	\$15,896	\$15,437	2.98%
Metropolis	February 23, 1993	\$1,425	\$1,679	-15.15%	\$8,804	\$10,644	-17.28%
Joliet - Harrah's	May 04, 1993	\$2,490	\$2,168	14.85%	\$22,163	\$19,052	16.33%
Aurora	June 17, 1993	\$2,516	\$2,326	8.14%	\$15,246	\$14,767	3.25%
E St Louis	June 23, 1993	\$2,612	\$2,563	1.91%	\$11,288	\$11,068	1.99%
Elgin	October 06, 1994	\$6,621	\$6,836	-3.14%	\$25,746	\$24,958	3.15%
	<i>Totals</i>	\$20,448	\$19,676	3.92%	\$119,238	\$115,589	3.16%

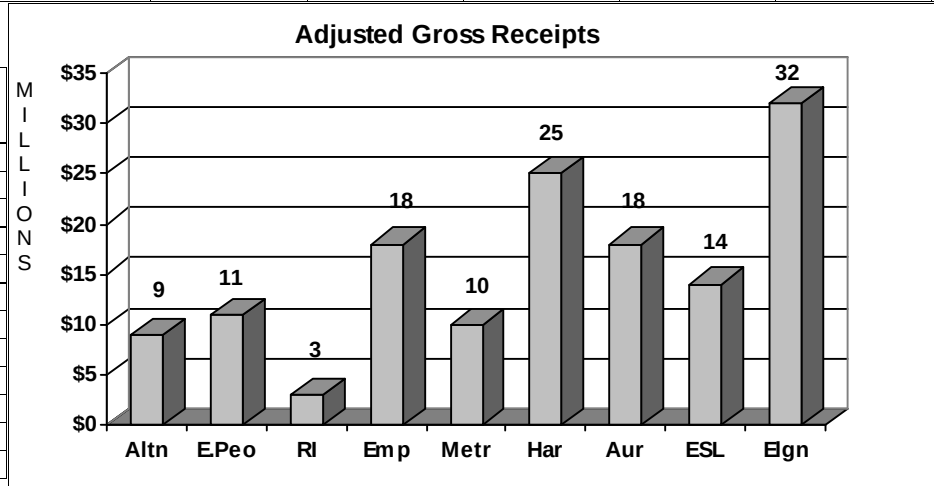
ILLINOIS GAMING BOARD

Docksite Detail January, 2005

	Alton	E. Peoria	Rock Island	Joliet Empress	Metropolis	Joliet Harrah's	Aurora	E.St. Louis	Elgin	Totals
AGR (000)'s	\$8,581	\$10,784	\$3,044	\$18,367	\$10,229	\$24,652	\$17,762	\$13,900	\$32,367	\$139,686
# Of Table Games *	20	23	12	24	21	22	28	34	41	225
Table Drop (000)'s	\$3,722	\$6,603	\$1,015	\$13,185	\$6,455	\$15,011	\$14,758	\$14,105	\$35,685	\$110,539
Table AGR (000)'s	\$741	\$1,362	\$212	\$2,471	\$1,425	\$2,490	\$2,516	\$2,612	\$6,621	\$20,448
AGR Per Table Per Day	\$1,195	\$1,910	\$570	\$3,321	\$2,610	\$3,650	\$2,898	\$2,478	\$5,209	\$2,985
Table AGR %	19.91%	20.62%	20.87%	18.74%	22.08%	16.58%	17.04%	18.52%	18.55%	18.50%
# Of EGD's *	1,068	1,168	731	1,183	1,008	1,183	1,161	1,122	1,072	9,696
EGD Handle (000)'s	\$140,426	\$128,702	\$44,754	\$237,117	\$95,019	\$304,041	\$209,870	\$234,502	\$427,191	\$1,821,622
EGD AGR (000)'s	\$7,840	\$9,422	\$2,832	\$15,896	\$8,804	\$22,163	\$15,246	\$11,288	\$25,746	\$119,238
AGR Per EGD Per Day	\$237	\$260	\$125	\$433	\$336	\$604	\$424	\$325	\$775	\$404
EGD AGR %	5.58%	7.32%	6.33%	6.70%	9.27%	7.29%	7.26%	4.81%	6.03%	6.55%
Admissions	111,124	122,033	54,154	147,158	74,393	167,590	108,525	165,714	215,349	1,166,040
Casino Square Feet	23,000	26,116	17,200	50,000	29,760	39,000	41,384	27,500	29,850	283,810
AGR Per Admission	\$77	\$88	\$56	\$125	\$138	\$147	\$164	\$84	\$150	\$120
AGR Per Square Foot	\$373	\$413	\$177	\$367	\$344	\$632	\$429	\$505	\$1,084	\$492
State Share of Taxes	\$1,192,151	\$1,441,240	\$411,842	\$2,277,276	\$1,247,749	\$2,966,992	\$2,103,742	\$1,887,921	\$4,992,157	\$18,521,070
Local Share of Taxes	\$540,513	\$659,603	\$205,921	\$1,065,059	\$586,678	\$1,399,701	\$997,608	\$861,103	\$1,827,740	\$8,143,926

*Note Based on weighted average

<i>Table Game</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
BlackJack / 21	130	\$9,123,496
Craps	25	\$4,807,428
Roulette	20	\$2,609,359
Baccarat	1	\$487,868
Mini-Baccarat	6	\$413,137
Let It Ride	1	\$42,054
Let It Ride Bonus	2	\$73,222
Caribbean Stud Poker	14	\$979,246
Poker	7	\$505,382
Three Card Poker	17	\$1,337,418
Pai Gow Poker	2	\$69,111
Total	225	\$20,447,719



<i>EGD</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
1 Cent	478	\$4,030,733
2 Cent	228	\$3,370,186
5 Cent	2504	\$30,783,557
10 Cent	116	\$1,951,528
25 Cent	2756	\$31,010,803
50 Cent	357	\$4,066,303
\$1.00	2840	\$36,393,464
\$5.00	343	\$6,473,368
\$10.00	21	(\$43,504)
\$25.00	47	\$1,116,050
\$100.00	6	\$85,800
Total	9696	\$119,238,287

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

January, 2005

EGD AGR To Handle Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%
1 Cent	125	8.66%	140	12.19%	80	8.96%	6	15.10%	84	14.83%	8	15.90%			35	9.46%			478	10.75%
2 Cent	45	7.61%	28	12.74%			69	14.36%			48	10.38%	38	10.81%					228	11.27%
5 Cent	356	7.44%	338	8.85%	254	7.53%	338	12.50%	221	11.94%	356	13.01%	288	12.59%	236	6.57%	117	12.55%	2504	10.48%
10 Cent											76	13.23%					40	11.01%	116	12.05%
25 Cent	234	4.82%	323	7.45%	265	5.33%	298	5.27%	258	8.97%	316	6.04%	336	7.57%	384	5.03%	342	7.61%	2756	6.42%
50 Cent	54	7.12%	33	6.16%	19	6.43%	65	7.63%	25	9.92%			53	8.98%	49	4.40%	59	6.76%	357	6.95%
\$1.00	221	4.54%	274	5.73%	100	5.02%	361	4.96%	378	8.20%	334	4.80%	382	5.01%	356	3.85%	434	4.90%	2840	5.00%
\$5.00	25	2.48%	23	5.60%	11	3.53%	38	4.10%	34	5.56%	33	5.82%	54	4.82%	57	3.42%	68	4.35%	343	4.37%
\$10.00	4	-13.21%	5	2.60%			3	5.45%	4	5.52%	1	2.17%					4	1.55%	21	-0.55%
\$25.00	4	8.20%	4	1.71%	2	4.60%	4	5.04%	4	15.65%	10	10.01%	10	6.10%	3	5.25%	6	7.54%	47	6.73%
\$100.00							1	11.60%			1	-2.00%			2	1.85%	2	5.51%	6	3.30%

Table AGR To Drop Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%
BlackJack / 21	12	18.46%	14	15.10%	9	14.07%	12	15.96%	13	18.41%	13	13.51%	14	13.94%	19	14.80%	24	14.14%	130	14.81%
Craps	2	23.55%	2	30.37%	1	32.61%	2	18.67%	2	37.83%	3	21.78%	3	14.01%	4	23.31%	6	22.27%	25	22.06%
Roulette	1	21.48%	2	26.25%	1	26.68%	2	25.65%	1	33.46%	2	27.94%	3	24.74%	4	29.24%	4	28.61%	20	27.67%
Baccarat																	1	25.71%	1	25.71%
Mini-Baccarat							1	20.43%	1	2.54%	1	6.94%			3	20.54%			6	14.11%
Let It Ride			1	23.83%															1	23.83%
Let It Ride Bon	1	24.79%							1	26.24%									2	25.55%
Caribbean Stud	1	36.53%	1	33.61%	1	44.85%	2	28.36%	1	32.54%	1	23.03%	3	23.08%	1	32.69%	3	16.43%	14	23.70%
Three Card Pok	2	8.79%	3	31.76%			2	14.78%	2	20.16%	2	11.72%	1	16.05%	2	23.21%	3	23.77%	17	19.24%
Pai Gow Poker	1	19.30%													1	22.37%			2	22.03%

Note: Poker has been excluded from this report. Because poker is competition between patrons, the table AGR to drop percent is not a relevant comparison