

ILLINOIS GAMING BOARD

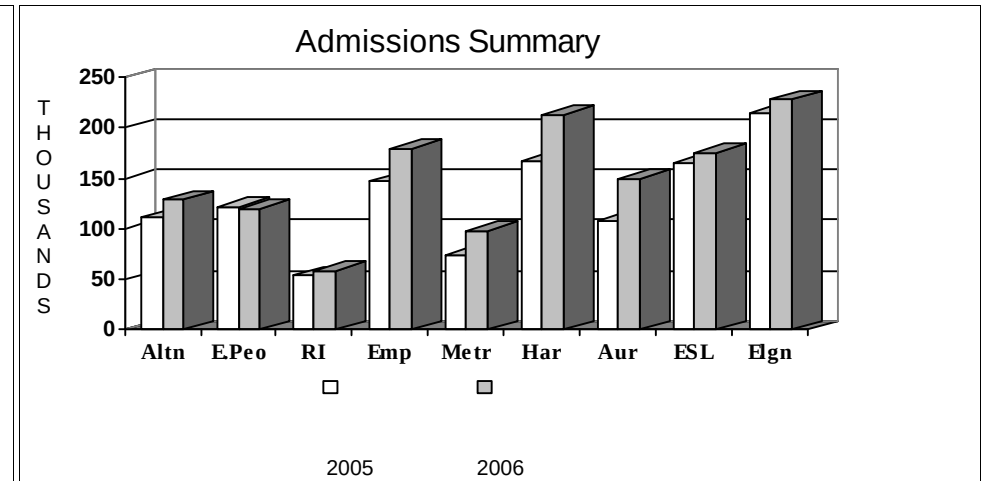
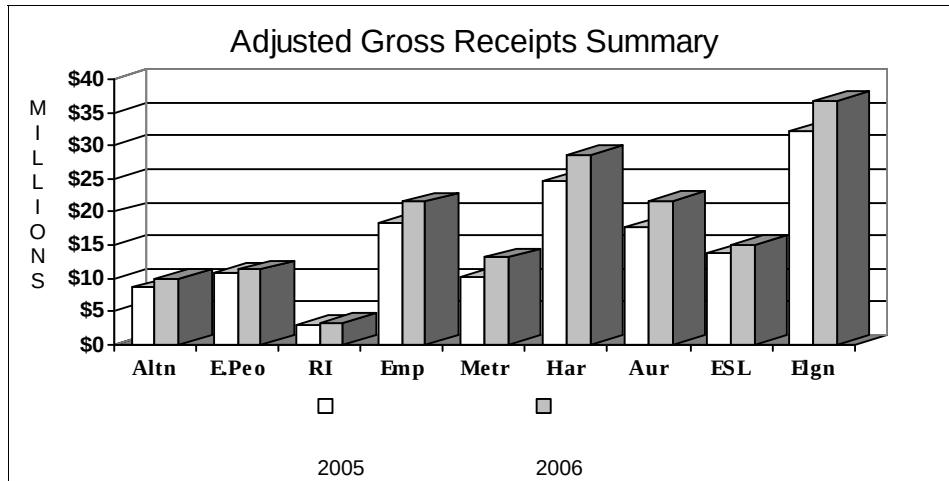
Monthly Riverboat Casino Report

January, 2006

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's)	
						Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$10,038	23,000	128,773	\$436	\$78	\$1,261	\$631
East Peoria	\$11,279	26,116	119,738	\$432	\$94	\$1,367	\$684
Rock Island	\$3,208	17,200	58,478	\$187	\$55	\$379	\$219
Joliet - Empress	\$21,490	50,000	179,332	\$430	\$120	\$2,508	\$1,254
Metropolis	\$13,086	30,985	98,228	\$422	\$133	\$1,505	\$753
Joliet - Harrah's	\$28,685	39,000	213,143	\$736	\$135	\$3,571	\$1,647
Aurora	\$21,741	41,384	149,795	\$525	\$145	\$2,474	\$1,237
E St Louis	\$15,115	27,500	175,298	\$550	\$86	\$1,862	\$931
Elgin	\$36,738	29,850	227,374	\$1,231	\$162	\$5,009	\$2,064
Totals	\$161,380	285,035	1,350,159	\$566	\$120	\$19,937	\$9,419

NOTE - On August 23, 2005 new admission tax rates became effective.

- Local Share = \$1 of the admission tax plus a portion of the wagering tax equal to 5% of the AGR
- State Share = the balance of the admission and wagering taxes.



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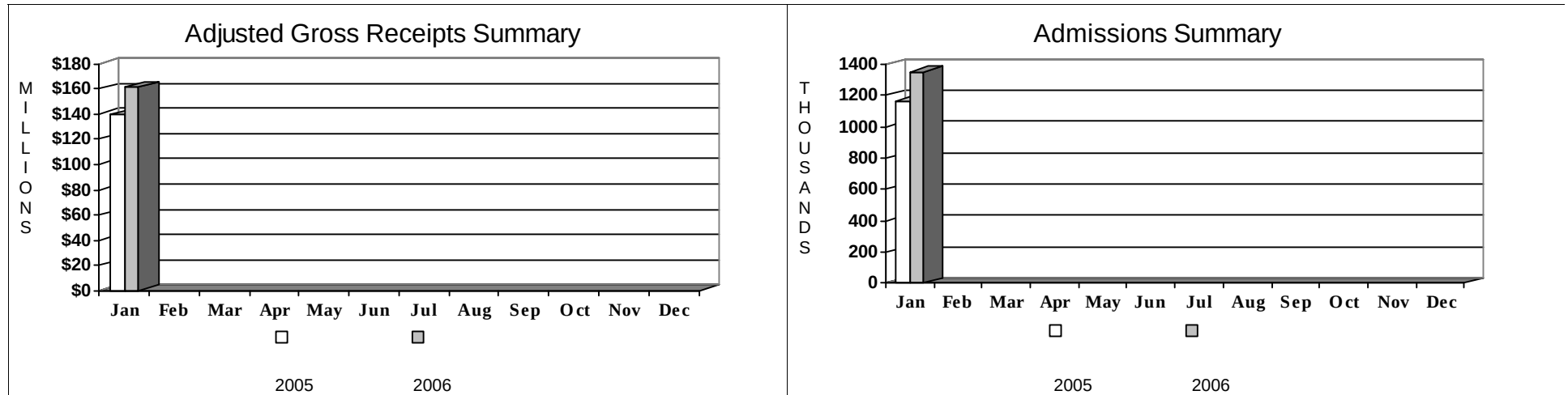
Monthly Riverboat Casino Report

Calendar Year-To-Date Through January, 2006

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Monthly Riverboat Casino Report

January Comparison

	AGR Comparison to Previous Month (000's)		
Docksite	Jan., 2006	Dec., 2005	% Change
Alton	\$10,038	\$9,271	8.27%
East Peoria	\$11,279	\$10,315	9.35%
Rock Island	\$3,208	\$3,211	-0.09%
Joliet - Empress	\$21,490	\$21,199	1.37%
Metropolis	\$13,086	\$12,482	4.84%
Joliet - Harrah's	\$28,685	\$26,755	7.21%
Aurora	\$21,741	\$21,676	0.30%
E St Louis	\$15,115	\$14,017	7.84%
Elgin	\$36,738	\$33,517	9.61%
Totals	\$161,380	\$152,445	5.86%

	AGR Comparison to Same Month Last Year (000's)		
Jan., 2006	Jan., 2005	% Change	
\$10,038	\$8,588	16.89%	
\$11,279	\$10,751	4.91%	
\$3,208	\$3,035	5.70%	
\$21,490	\$18,358	17.06%	
\$13,086	\$10,246	27.72%	
\$28,685	\$24,642	16.41%	
\$21,741	\$17,782	22.26%	
\$15,115	\$13,908	8.68%	
\$36,738	\$32,248	13.92%	
\$161,380	\$139,558	15.64%	

	Admission Comparison to Previous Month *		
Docksite	Jan., 2006	Dec., 2005	% Change
Alton	128,773	114,576	12.39%
East Peoria	119,738	108,328	10.53%
Rock Island	58,478	52,292	11.83%
Joliet - Empress	179,332	173,211	3.53%
Metropolis	98,228	95,815	2.52%
Joliet - Harrah's	213,143	182,830	16.58%
Aurora	149,795	141,976	5.51%
E St Louis	175,298	164,746	6.41%
Elgin	227,374	210,408	8.06%
Totals	1,350,159	1,244,182	8.52%

	Admission Comparison to Same Month Last Year *		
Jan., 2006	Jan., 2005	% Change	
128,773	111,124	15.88%	
119,738	122,033	-1.88%	
58,478	54,154	7.98%	
179,332	147,158	21.86%	
98,228	74,393	32.04%	
213,143	167,590	27.18%	
149,795	108,525	38.03%	
175,298	165,714	5.78%	
227,374	215,349	5.58%	
1,350,159	1,166,040	15.79%	

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Statistical Summary

December, 2005

	Comparison to Previous Month			Comparison to Same Month Last Year			Cumulative Comparison - January - December		
	Dec., 2005	Nov., 2005	% Change	Dec., 2005	Dec., 2004	% Change	2005	2004	% Change
AGR (000)'s	\$152,279	\$148,988	2.21%	\$152,279	\$146,798	3.73%	\$1,798,912	\$1,717,990	4.71%
# Of Table Games *	229	229	0.00%	229	223	2.69%	229	224	2.42%
Table Drop (000)'s	\$114,875	\$111,132	3.37%	\$114,875	\$119,467	-3.84%	\$1,341,783	\$1,371,808	-2.19%
Table AGR (000)'s	\$20,837	\$18,748	11.14%	\$20,837	\$21,945	-5.05%	\$231,446	\$236,157	-1.99%
AGR Per Table Per Day	\$2,935	\$2,729	7.56%	\$2,935	\$3,174	-7.54%	\$2,770	\$2,881	-3.86%
Table AGR %	18.14%	16.87%	7.52%	18.14%	18.37%	-1.25%	17.25%	17.22%	0.20%
# Of EGD's *	9,860	9,843	0.17%	9,860	9,859	0.01%	9,822	9,901	-0.79%
EGD Handle (000)'s	\$1,921,782	\$1,920,119	0.09%	\$1,921,782	\$1,879,181	2.27%	\$23,262,909	\$22,529,278	3.26%
EGD AGR (000)'s	\$131,441	\$130,240	0.92%	\$131,441	\$124,853	5.28%	\$1,567,466	\$1,481,833	5.78%
AGR Per EGD Per Day	\$430	\$441	-2.50%	\$430	\$409	5.27%	\$438	\$409	7.14%
EGD AGR %	6.84%	6.78%	0.84%	6.84%	6.64%	2.94%	6.74%	6.58%	2.44%
Admissions	1,244,182	1,251,381	-0.58%	1,244,182	1,239,832	0.35%	15,323,166	15,331,020	-0.05%
Casino Square Feet	285,035	285,035	0.00%	285,035	283,810	0.43%	284,433	283,810	0.22%
AGR Per Admission	\$122.39	\$119.06	2.80%	\$122.39	\$118.40	3.37%	\$117.40	\$112.06	4.76%
AGR Per Square Foot	\$534.25	\$522.70	2.21%	\$534.25	\$517.24	3.29%	\$6,324.56	\$6,053.31	4.48%

* Weighted Average

Calendar Year-To-Date (000's)

<i>Docksite</i>	<i>Start Date</i>	<i>Table AGR</i>			<i>EGD AGR</i>		
		2005	2004	% Change	2005	2004	% Change
Alton	September 11, 1991	\$8,365	\$8,275	1.08%	\$104,520	\$99,056	5.52%
East Peoria	November 20, 1991	\$14,458	\$13,988	3.36%	\$117,879	\$118,653	-0.65%
Rock Island	March 11, 1992	\$2,788	\$2,485	12.20%	\$36,919	\$35,868	2.93%
Joliet - Empress	June 17, 1992	\$23,753	\$25,146	-5.54%	\$214,445	\$202,982	5.65%
Metropolis	February 23, 1993	\$19,164	\$18,140	5.64%	\$126,396	\$124,786	1.29%
Joliet - Harrah's	May 04, 1993	\$28,759	\$27,027	6.41%	\$284,682	\$245,306	16.05%
Aurora	June 17, 1993	\$30,674	\$31,455	-2.48%	\$210,322	\$198,087	6.18%
E St Louis	June 23, 1993	\$28,624	\$28,248	1.33%	\$140,101	\$138,014	1.51%
Elgin	October 06, 1994	\$74,862	\$81,394	-8.03%	\$332,202	\$319,081	4.11%
	<i>Totals</i>	\$231,446	\$236,157	-1.99%	\$1,567,466	\$1,481,833	5.78%

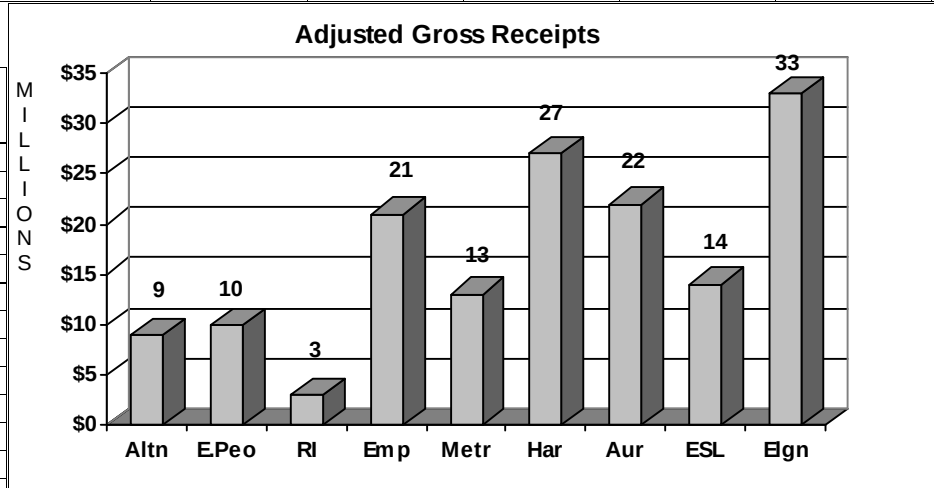
ILLINOIS GAMING BOARD

Docksite Detail December, 2005

	Alton	E. Peoria	Rock Island	Joliet Empress	Metropolis	Joliet Harrah's	Aurora	E.St. Louis	Elgin	Totals
AGR (000)'s	\$9,269	\$10,303	\$3,221	\$21,208	\$12,505	\$26,760	\$21,591	\$14,000	\$33,422	\$152,279
# Of Table Games *	20	24	12	24	27	23	28	34	37	229
Table Drop (000)'s	\$3,734	\$6,693	\$1,099	\$13,623	\$7,967	\$17,009	\$14,942	\$12,954	\$36,855	\$114,875
Table AGR (000)'s	\$757	\$1,172	\$280	\$2,176	\$1,657	\$2,810	\$2,799	\$2,715	\$6,472	\$20,837
AGR Per Table Per Day	\$1,221	\$1,575	\$753	\$2,924	\$1,980	\$3,941	\$3,224	\$2,576	\$5,643	\$2,935
Table AGR %	20.28%	17.51%	25.50%	15.97%	20.80%	16.52%	18.73%	20.96%	17.56%	18.14%
# Of EGD's *	1,080	1,130	727	1,183	1,169	1,188	1,161	1,122	1,100	9,860
EGD Handle (000)'s	\$149,052	\$116,369	\$44,498	\$269,275	\$125,453	\$324,489	\$236,526	\$224,530	\$431,590	\$1,921,782
EGD AGR (000)'s	\$8,511	\$9,131	\$2,941	\$19,032	\$10,848	\$23,951	\$18,792	\$11,286	\$26,950	\$131,441
AGR Per EGD Per Day	\$254	\$261	\$130	\$519	\$299	\$650	\$522	\$324	\$790	\$430
EGD AGR %	5.71%	7.85%	6.61%	7.07%	8.65%	7.38%	7.95%	5.03%	6.24%	6.84%
Admissions	114,576	108,328	52,292	173,211	95,815	182,830	141,976	164,746	210,408	1,244,182
Casino Square Feet	23,000	26,116	17,200	50,000	30,985	39,000	41,384	27,500	29,850	285,035
AGR Per Admission	\$81	\$95	\$62	\$122	\$131	\$146	\$152	\$85	\$159	\$122
AGR Per Square Foot	\$403	\$395	\$187	\$424	\$404	\$686	\$522	\$509	\$1,120	\$534
State Share of Taxes	\$3,242,301	\$3,569,067	\$614,293	\$9,886,125	\$4,248,367	\$12,405,415	\$10,038,300	\$5,936,175	\$15,503,577	\$65,443,620
Local Share of Taxes	\$578,137	\$624,083	\$212,863	\$1,233,178	\$719,928	\$1,520,580	\$1,225,792	\$865,581	\$1,886,270	\$8,866,412

*Note Based on weighted average

<i>Table Game</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
BlackJack / 21	131	\$9,499,919
Craps	24	\$4,191,187
Roulette	21	\$2,863,883
Big Six	0	\$0
Baccarat	1	\$428,381
Mini-Baccarat	6	\$472,081
Let It Ride	1	\$38,679
Let It Ride Bonus	3	\$88,725
Caribbean Stud Poker	12	\$1,015,811
Poker	11	\$618,000
Three Card Poker	18	\$1,574,973
Pai Gow Poker	1	\$45,774
Total	229	\$20,837,411



<i>EGD</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
1 Cent	788	\$7,166,581
2 Cent	553	\$8,070,204
3 Cent	6	\$87,943
5 Cent	2589	\$32,403,929
10 Cent	90	\$1,986,858
25 Cent	2601	\$30,997,428
50 Cent	327	\$4,034,322
\$1.00	2505	\$38,330,013
\$2.00	2	\$52,391
\$5.00	329	\$6,646,572
\$10.00	22	\$498,635
\$25.00	40	\$952,073
\$100.00	7	\$191,903
\$500.00	1	\$22,500
Total	9860	\$131,441,352

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

December, 2005

EGD AGR To Handle Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%
1 Cent	226	9.09%	205	11.70%	46	9.58%	12	12.38%	174	12.91%	10	14.74%	6	11.53%	109	9.01%			788	10.56%
2 Cent	73	8.33%	38	13.17%	46	9.85%	89	13.60%	24	10.22%	132	12.03%	104	11.71%	15	8.75%	32	11.75%	553	11.61%
3 Cent											4	14.93%			2	7.68%			6	11.86%
5 Cent	273	7.32%	344	10.86%	279	7.76%	387	12.56%	250	11.52%	413	13.01%	300	12.42%	230	7.05%	113	11.26%	2589	10.88%
10 Cent													20	9.41%			70	11.06%	90	10.66%
25 Cent	221	4.80%	316	7.24%	223	5.04%	286	5.36%	300	8.51%	289	5.94%	294	7.71%	357	5.03%	315	7.91%	2601	6.44%
50 Cent	43	6.13%	4	9.94%	15	5.32%	60	6.97%	38	7.80%	16	14.34%	53	8.04%	45	4.60%	53	7.48%	327	7.18%
\$1.00	211	4.12%	189	5.45%	105	5.91%	305	5.23%	338	7.54%	287	4.79%	335	5.83%	302	3.82%	433	5.14%	2505	5.18%
\$2.00														2	4.84%			2	4.84%	
\$5.00	25	3.43%	25	4.72%	12	5.09%	35	3.94%	36	5.08%	27	5.28%	42	4.88%	55	2.72%	72	4.34%	329	4.18%
\$10.00	4	0.17%	5	1.47%			4	5.82%	5	4.74%							4	8.20%	22	5.08%
\$25.00	3	1.63%	4	10.20%	1	-0.70%	4	12.20%	4	4.91%	8	9.98%	7	10.38%	3	5.06%	6	1.57%	40	5.84%
\$100.00	1	-0.26%					1	10.23%			1	10.05%			2	6.95%	2	6.77%	7	6.53%
\$500.00											1	23.32%							1	23.32%

Table AGR To Drop Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%
BlackJack / 21	12	21.62%	15	14.54%	8	25.06%	13	10.37%	15	18.81%	14	13.63%	14	15.90%	19	19.02%	21	12.71%	131	14.67%
Craps	2	17.76%	2	19.87%	1	24.43%	2	19.03%	2	17.62%	3	16.30%	3	16.58%	4	26.42%	5	23.06%	24	20.38%
Roulette	2	27.00%	2	24.76%	1	14.00%	2	30.20%	1	22.40%	2	28.43%	3	25.63%	4	30.14%	4	26.20%	21	26.89%
Baccarat																	1	23.23%	1	23.23%
Mini-Baccarat							1	17.47%	1	18.63%	1	13.41%			3	15.03%			6	15.40%
Let It Ride			1	20.42%															1	20.42%
Let It Ride Bonus	1	29.83%							1	18.27%			1	7.39%					3	17.72%
Caribbean Stud P	1	34.53%	1	23.66%	1	46.10%	1	29.03%	1	29.83%	1	19.82%	2	25.25%	1	33.31%	3	24.69%	12	26.07%
Three Card Poke	2	11.57%	3	26.69%	1	27.81%	2	16.36%	2	26.15%	2	24.51%	1	16.66%	2	19.74%	3	18.72%	18	19.98%
Pai Gow Poker															1	25.37%			1	25.37%

Note: Poker has been excluded from this report. Because poker is competition between patrons, the table AGR to drop percent is not a relevant comparison.