

ILLINOIS GAMING BOARD

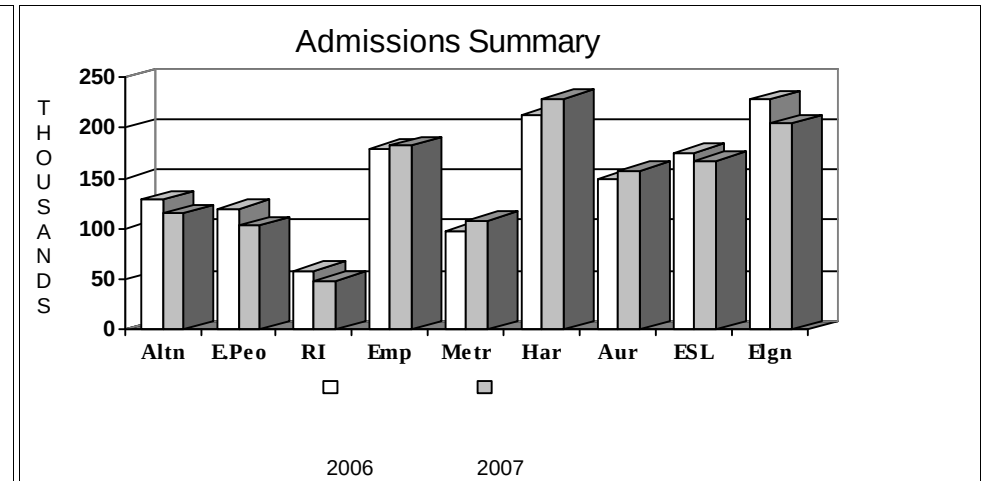
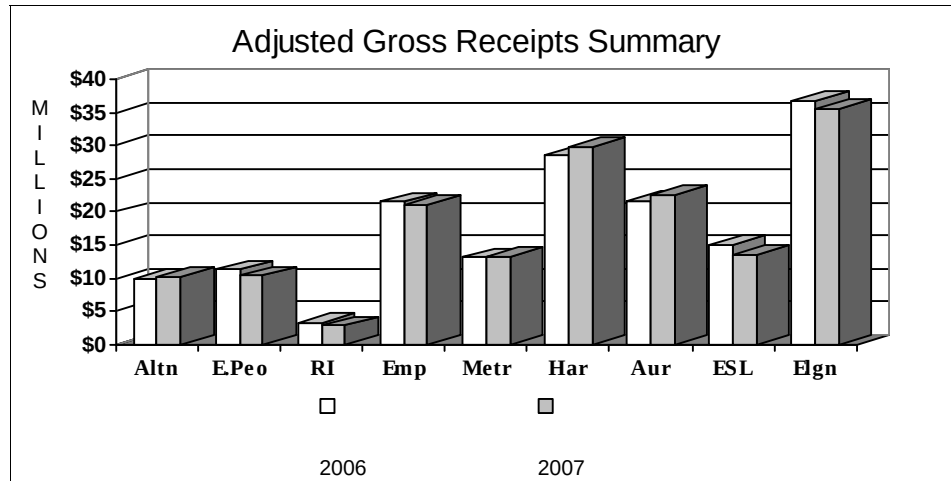
Monthly Riverboat Casino Report

January, 2007

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's)	
						Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$10,214	23,000	115,237	\$444	\$89	\$1,252	\$626
East Peoria	\$10,377	26,116	103,004	\$397	\$101	\$1,244	\$622
Rock Island	\$2,872	17,200	48,852	\$167	\$59	\$336	\$192
Joliet - Empress	\$20,935	50,000	181,850	\$419	\$115	\$2,457	\$1,229
Metropolis	\$13,320	30,985	108,083	\$430	\$123	\$1,548	\$774
Joliet - Harrah's	\$29,828	39,000	228,720	\$765	\$130	\$3,802	\$1,720
Aurora	\$22,591	41,384	157,977	\$546	\$143	\$2,575	\$1,288
E St Louis	\$13,592	27,500	167,436	\$494	\$81	\$1,694	\$847
Elgin	\$35,539	29,850	204,174	\$1,191	\$174	\$4,753	\$1,981
Totals	\$159,268	285,035	1,315,333	\$559	\$121	\$19,661	\$9,279

NOTE - On August 23, 2005 new admission tax rates became effective.

- Local Share = \$1 of the admission tax plus a portion of the wagering tax equal to 5% of the AGR
- State Share = the balance of the admission and wagering taxes.



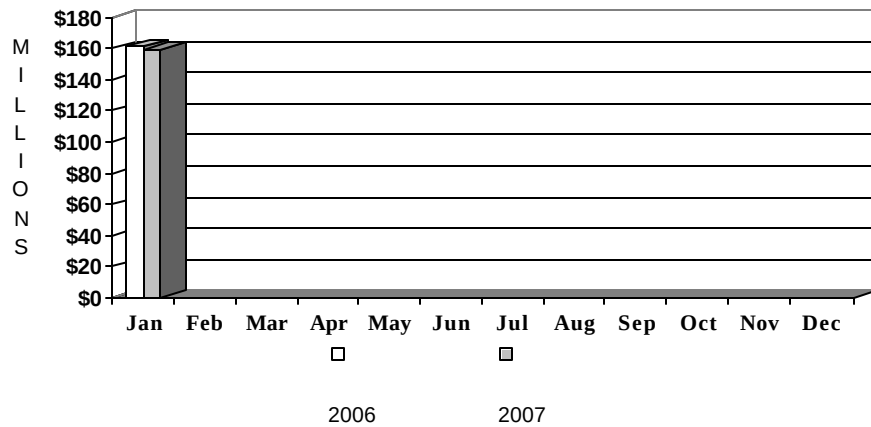
ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

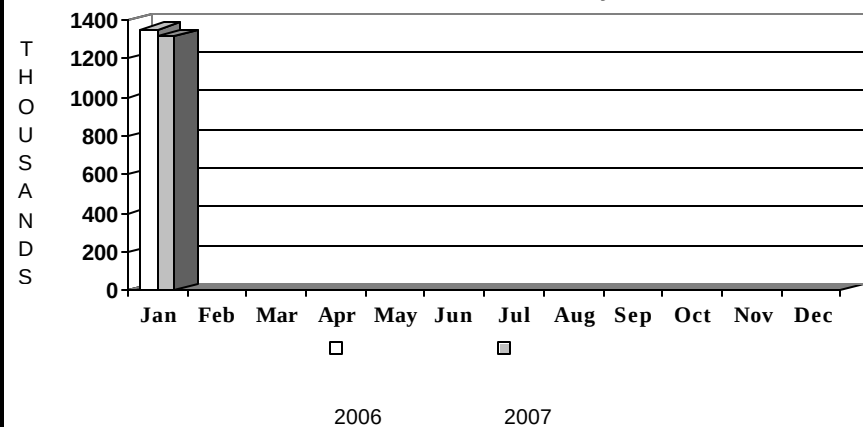
Calendar Year-To-Date Through January, 2007

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's)		Base Payment (Addnl. State Wagering Tax) Data *	
						Adm Tax + Wagering Tax		Net Base Payment	Total State Share YTD
						State Share	Local Share	Totals State Share	W/Net Base Payments
Alton	\$10,214	23,000	115,237	\$444	\$89	\$1,252	\$626	\$0	\$1,251,900
East Peoria	\$10,377	26,116	103,004	\$397	\$101	\$1,244	\$622	\$0	\$1,243,687
Rock Island	\$2,872	17,200	48,852	\$167	\$59	\$336	\$192	\$0	\$336,045
Joliet - Empress	\$20,935	50,000	181,850	\$419	\$115	\$2,457	\$1,229	\$0	\$2,457,175
Metropolis	\$13,320	30,985	108,083	\$430	\$123	\$1,548	\$774	\$0	\$1,548,182
Joliet - Harrah's	\$29,828	39,000	228,720	\$765	\$130	\$3,802	\$1,720	\$0	\$3,802,423
Aurora	\$22,591	41,384	157,977	\$546	\$143	\$2,575	\$1,288	\$0	\$2,575,053
E St Louis	\$13,592	27,500	167,436	\$494	\$81	\$1,694	\$847	\$0	\$1,694,022
Elgin	\$35,539	29,850	204,174	\$1,191	\$174	\$4,753	\$1,981	\$0	\$4,752,707
Totals	\$159,268	285,035	1,315,333	\$559	\$121	\$19,661	\$9,279	\$0	\$19,661,194

Adjusted Gross Receipts Summary



Admissions Summary



NOTE - On August 23, 2005 new admission tax rates became effective.

- Effective with FY 06, legislation was enacted that imposes a required base amount payment from all Illinois casinos with the exception of the Casino Rock Island. If, by June 15, 2006 and June 15, 2007, a casino has not paid an amount equal to the predetermined base amount, the casino must make a lump sum payment of the difference to the State of Illinois.

- Each casino which makes a lump sum payment on June 15, 2006 and June 15, 2007 will not pay its State tax obligation for the balance of the fiscal year (June 30th) unless its tax liability exceeds the base payment.

- Local Share = \$1 of the admission tax plus a portion of the wagering tax equal to 5% of the AGR

- State Share = the balance of the admission and wagering taxes.

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

January Comparison

	AGR Comparison to Previous Month (000's)		
Docksite	Jan., 2007	Dec., 2006	% Change
Alton	\$10,214	\$10,443	-2.19%
East Peoria	\$10,377	\$10,254	1.19%
Rock Island	\$2,872	\$3,045	-5.67%
Joliet - Empress	\$20,935	\$22,206	-5.73%
Metropolis	\$13,320	\$14,312	-6.93%
Joliet - Harrah's	\$29,828	\$30,037	-0.70%
Aurora	\$22,591	\$22,666	-0.33%
E St Louis	\$13,592	\$15,034	-9.60%
Elgin	\$35,539	\$36,575	-2.83%
Totals	\$159,268	\$164,573	-3.22%

	Admission Comparison to Previous Month *		
Docksite	Jan., 2007	Dec., 2006	% Change
Alton	115,237	116,195	-0.82%
East Peoria	103,004	106,022	-2.85%
Rock Island	48,852	49,473	-1.26%
Joliet - Empress	181,850	195,688	-7.07%
Metropolis	108,083	109,882	-1.64%
Joliet - Harrah's	228,720	232,628	-1.68%
Aurora	157,977	155,671	1.48%
E St Louis	167,436	173,481	-3.48%
Elgin	204,174	212,096	-3.74%
Totals	1,315,333	1,351,136	-2.65%

	AGR Comparison to Same Month Last Year (000's)		
Jan., 2007	Jan., 2006	% Change	
\$10,214	\$10,038	1.75%	
\$10,377	\$11,279	-8.00%	
\$2,872	\$3,208	-10.49%	
\$20,935	\$21,490	-2.58%	
\$13,320	\$13,086	1.79%	
\$29,828	\$28,685	3.99%	
\$22,591	\$21,741	3.91%	
\$13,592	\$15,115	-10.08%	
\$35,539	\$36,738	-3.26%	
\$159,268	\$161,380	-1.31%	

	Admission Comparison to Same Month Last Year *		
Jan., 2007	Jan., 2006	% Change	
115,237	128,773	-10.51%	
103,004	119,738	-13.98%	
48,852	58,478	-16.46%	
181,850	179,332	1.40%	
108,083	98,228	10.03%	
228,720	213,143	7.31%	
157,977	149,795	5.46%	
167,436	175,298	-4.48%	
204,174	227,374	-10.20%	
1,315,333	1,350,159	-2.58%	

ILLINOIS GAMING BOARD

Statistical Summary

December, 2006

	Comparison to Previous Month			Comparison to Same Month Last Year			Cumulative Comparison - January - December		
	Dec., 2006	Nov., 2006	% Change	Dec., 2006	Dec., 2005	% Change	2006	2005	% Change
AGR (000)'s	\$164,589	\$153,186	7.44%	\$164,589	\$152,279	8.08%	\$1,923,528	\$1,798,912	6.93%
# Of Table Games *	223	220	1.36%	223	229	-2.62%	226	229	-1.53%
Table Drop (000)'s	\$116,466	\$107,039	8.81%	\$116,466	\$114,875	1.39%	\$1,334,464	\$1,341,783	-0.55%
Table AGR (000)'s	\$20,715	\$18,831	10.01%	\$20,715	\$20,837	-0.59%	\$233,323	\$231,446	0.81%
AGR Per Table Per Day	\$2,997	\$2,853	5.03%	\$2,997	\$2,935	2.09%	\$2,831	\$2,770	2.19%
Table AGR %	17.79%	17.59%	1.10%	17.79%	18.14%	-1.94%	17.48%	17.25%	1.36%
# Of EGD's *	9,919	9,919	0.00%	9,919	9,860	0.60%	9,886	9,822	0.66%
EGD Handle (000)'s	\$2,023,795	\$1,910,353	5.94%	\$2,023,795	\$1,921,782	5.31%	\$24,101,839	\$23,262,909	3.61%
EGD AGR (000)'s	\$143,874	\$134,355	7.08%	\$143,874	\$131,441	9.46%	\$1,690,206	\$1,567,466	7.83%
AGR Per EGD Per Day	\$468	\$452	3.63%	\$468	\$430	8.81%	\$468	\$438	6.90%
EGD AGR %	7.11%	7.03%	1.08%	7.11%	6.84%	3.94%	7.01%	6.74%	4.08%
Admissions	1,351,136	1,266,856	6.65%	1,351,136	1,244,182	8.60%	16,180,360	15,323,166	5.59%
Casino Square Feet	285,035	285,035	0.00%	285,035	285,035	0.00%	285,868	284,433	0.50%
AGR Per Admission	\$121.82	\$120.92	0.74%	\$121.82	\$122.39	-0.47%	\$118.88	\$117.40	1.26%
AGR Per Square Foot	\$577.43	\$537.43	7.44%	\$577.43	\$534.25	8.08%	\$6,728.72	\$6,324.56	6.39%

* Weighted Average

Calendar Year-To-Date (000's)

<i>Docksite</i>	<i>Start Date</i>	<i>Table AGR</i>			<i>EGD AGR</i>		
		2006	2005	% Change	2006	2005	% Change
Alton	September 11, 1991	\$7,793	\$8,365	-6.84%	\$113,898	\$104,520	8.97%
East Peoria	November 20, 1991	\$12,853	\$14,458	-11.10%	\$118,133	\$117,879	0.22%
Rock Island	March 11, 1992	\$2,438	\$2,788	-12.55%	\$36,679	\$36,919	-0.65%
Joliet - Empress	June 17, 1992	\$24,369	\$23,753	2.60%	\$229,397	\$214,445	6.97%
Metropolis	February 23, 1993	\$20,689	\$19,164	7.96%	\$139,757	\$126,396	10.57%
Joliet - Harrah's	May 04, 1993	\$33,719	\$28,759	17.25%	\$313,818	\$284,682	10.23%
Aurora	June 17, 1993	\$31,195	\$30,674	1.70%	\$234,493	\$210,322	11.49%
E St Louis	June 23, 1993	\$27,219	\$28,624	-4.91%	\$147,061	\$140,101	4.97%
Elgin	October 06, 1994	\$73,046	\$74,862	-2.42%	\$356,970	\$332,202	7.46%
	<i>Totals</i>	\$233,323	\$231,446	0.81%	\$1,690,206	\$1,567,466	7.83%

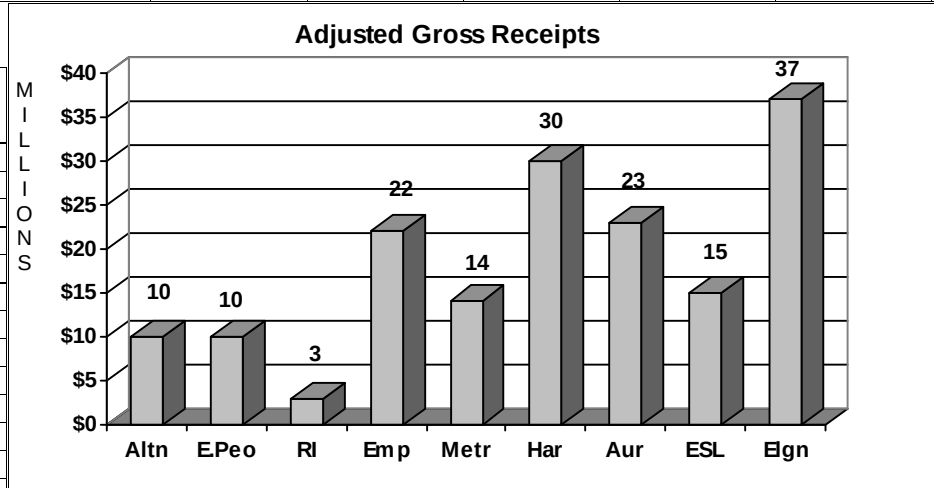
ILLINOIS GAMING BOARD

Docksite Detail December, 2006

	Alton	E. Peoria	Rock Island	Joliet Empress	Metropolis	Joliet Harrah's	Aurora	E.St. Louis	Elgin	Totals
AGR (000)'s	\$10,436	\$10,254	\$3,038	\$22,191	\$14,300	\$30,006	\$22,623	\$15,172	\$36,569	\$164,589
# Of Table Games *	20	24	12	20	28	23	26	34	36	223
Table Drop (000)'s	\$3,503	\$6,604	\$1,097	\$12,930	\$9,695	\$17,893	\$16,736	\$13,585	\$34,424	\$116,466
Table AGR (000)'s	\$762	\$1,051	\$268	\$2,419	\$2,071	\$2,808	\$2,635	\$2,458	\$6,242	\$20,715
AGR Per Table Per Day	\$1,229	\$1,413	\$720	\$3,902	\$2,386	\$3,939	\$3,270	\$2,332	\$5,593	\$2,997
Table AGR %	21.76%	15.91%	24.43%	18.71%	21.36%	15.70%	15.75%	18.09%	18.13%	17.79%
# Of EGD's *	1,103	1,130	729	1,211	1,153	1,188	1,172	1,122	1,111	9,919
EGD Handle (000)'s	\$155,910	\$120,825	\$41,678	\$253,347	\$131,674	\$341,213	\$257,840	\$247,443	\$473,866	\$2,023,795
EGD AGR (000)'s	\$9,673	\$9,203	\$2,770	\$19,771	\$12,229	\$27,197	\$19,988	\$12,715	\$30,327	\$143,874
AGR Per EGD Per Day	\$283	\$263	\$123	\$527	\$342	\$738	\$550	\$366	\$881	\$468
EGD AGR %	6.20%	7.62%	6.65%	7.80%	9.29%	7.97%	7.75%	5.14%	6.40%	7.11%
Admissions	116,195	106,022	49,473	195,688	109,882	232,628	155,671	173,481	212,096	1,351,136
Casino Square Feet	23,000	26,116	17,200	50,000	30,985	39,000	41,384	27,500	29,850	285,035
AGR Per Admission	\$90	\$97	\$61	\$113	\$130	\$129	\$145	\$87	\$172	\$122
AGR Per Square Foot	\$454	\$393	\$177	\$444	\$461	\$769	\$547	\$552	\$1,225	\$577
State Share of Taxes	\$3,626,473	\$3,544,685	\$582,298	\$10,384,279	\$5,660,448	\$13,982,100	\$10,510,876	\$6,360,582	\$16,882,959	\$71,534,700
Local Share of Taxes	\$638,361	\$618,736	\$201,708	\$1,306,010	\$825,463	\$1,734,499	\$1,288,952	\$925,183	\$2,040,847	\$9,579,759

*Note Based on weighted average

<i>Table Game</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
BlackJack / 21	128	\$9,790,403
Craps	23	\$3,937,198
Roulette	21	\$2,945,399
Big Six	0	\$0
Baccarat	1	\$279,598
Mini-Baccarat	6	\$558,526
Let It Ride	1	\$51,246
Let It Ride Bonus	2	\$76,357
Caribbean Stud Poker	12	\$832,578
Poker	8	\$456,972
Three Card Poker	19	\$1,721,961
Pai Gow Poker	1	\$49,171
Texas Hold-em Bonus	1	\$15,865
Total	223	\$20,715,273



<i>EGD</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
1 Cent	1038	\$10,800,416
2 Cent	946	\$14,258,160
3 Cent	13	\$212,147
5 Cent	2357	\$32,181,443
10 Cent	70	\$1,721,229
25 Cent	2479	\$31,209,346
50 Cent	278	\$5,053,004
\$1.00	2367	\$39,504,376
\$2.00	2	\$35,292
\$5.00	303	\$7,250,674
\$10.00	22	\$398,506
\$25.00	37	\$954,608
\$100.00	7	\$294,400
Total	9919	\$143,873,600

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

December, 2006

EGD AGR To Handle Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%
1 Cent	255	9.39%	263	11.13%	81	9.76%	26	11.20%	239	12.15%	16	15.10%	29	10.59%	129	9.11%			1038	10.49%
2 Cent	83	8.65%	52	11.12%	114	9.92%	145	13.04%	41	14.48%	209	12.15%	204	11.43%	30	8.81%	68	11.92%	946	11.73%
3 Cent											13	12.14%							13	12.14%
5 Cent	233	7.27%	270	9.86%	223	7.50%	424	12.55%	199	14.47%	392	12.02%	249	12.21%	209	6.62%	158	11.14%	2357	10.68%
10 Cent													11	8.19%	3	6.31%	56	9.88%	70	9.46%
25 Cent	248	5.22%	316	7.14%	175	4.71%	273	6.27%	303	7.30%	243	5.95%	279	7.81%	349	4.87%	293	7.82%	2479	6.48%
50 Cent	33	6.96%	4	7.59%	15	4.09%	40	8.01%	42	31.25%	16	15.61%	43	8.92%	40	4.96%	45	6.90%	278	9.94%
\$1.00	218	4.58%	191	5.62%	108	5.85%	269	5.62%	293	6.08%	261	5.61%	315	5.42%	301	3.69%	411	5.39%	2367	5.31%
\$2.00														2	2.21%			2	2.21%	
\$5.00	25	4.77%	25	3.64%	11	6.67%	25	4.29%	27	3.17%	32	7.33%	36	3.88%	54	3.55%	68	4.20%	303	4.39%
\$10.00	4	2.55%	5	5.79%			4	5.16%	5	5.43%							4	2.63%	22	3.88%
\$25.00	3	-0.14%	4	1.83%	2	2.99%	5	2.24%	4	9.39%	4	6.29%	6	5.58%	3	6.15%	6	4.70%	37	4.78%
\$100.00	1	13.15%									2	12.15%			2	4.45%	2	3.83%	7	5.90%

Table AGR To Drop Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%
BlackJack / 21	12	21.64%	15	12.15%	7	18.50%	12	16.20%	16	18.93%	13	12.77%	13	11.32%	19	15.93%	21	15.24%	128	14.76%
Craps	2	25.45%	2	16.40%	1	37.14%	2	20.35%	2	20.92%	3	14.33%	3	19.22%	4	25.37%	4	18.00%	23	19.11%
Roulette	2	22.61%	2	30.20%	1	37.02%	2	28.50%	1	22.80%	2	30.23%	3	22.69%	4	26.00%	4	29.48%	21	27.82%
Baccarat																	1	16.23%	1	16.23%
Mini-Baccarat							1	15.52%	1	30.98%	1	9.81%			3	16.09%			6	16.11%
Let It Ride			1	27.10%															1	27.10%
Let It Ride Bonus	1	18.00%							1	25.02%									2	22.52%
Caribbean Stud P	1	33.17%	1	17.03%	1	40.34%	1	35.88%	1	34.76%	1	4.22%	2	25.80%	1	24.47%	3	20.04%	12	22.34%
Three Card Poke	2	13.95%	3	29.95%	1	26.77%	2	16.41%	2	28.28%	3	30.50%	1	11.37%	2	11.35%	3	24.56%	19	21.77%
Pai Gow Poker														1	23.81%			1	23.81%	
Texas Hold-em B					1	22.71%												1	22.71%	

Note: Poker has been excluded from this report. Because poker is competition between patrons, the table AGR to drop percent is not a relevant comparison.