

ILLINOIS GAMING BOARD

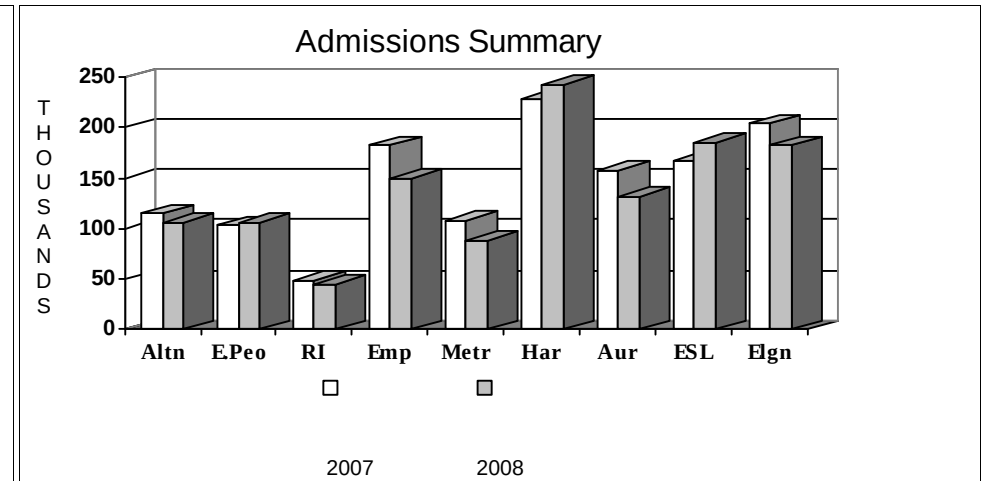
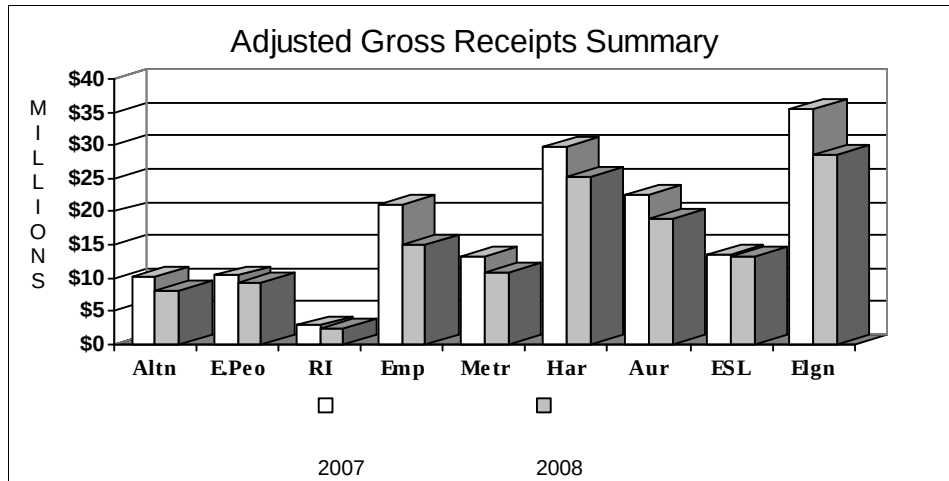
Monthly Riverboat Casino Report

January, 2008

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's)	
						Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$8,053	23,000	106,675	\$350	\$75	\$1,019	\$509
East Peoria	\$9,377	26,116	106,594	\$359	\$88	\$1,151	\$575
Rock Island	\$2,361	17,200	45,369	\$137	\$52	\$281	\$163
Joliet - Empress	\$14,952	50,000	149,402	\$299	\$100	\$1,794	\$897
Metropolis	\$10,766	30,985	88,671	\$347	\$121	\$1,254	\$627
Joliet - Harrah's	\$25,170	39,000	242,354	\$645	\$104	\$3,014	\$1,501
Aurora	\$19,023	41,384	132,142	\$460	\$144	\$2,167	\$1,083
E St Louis	\$13,294	40,000	185,052	\$332	\$72	\$1,699	\$850
Elgin	\$28,469	29,850	182,030	\$954	\$156	\$3,471	\$1,605
Totals	\$131,465	297,535	1,238,289	\$442	\$106	\$15,851	\$7,812

NOTE - On August 23, 2005 new admission tax rates became effective.

- Local Share = \$1 of the admission tax plus a portion of the wagering tax equal to 5% of the AGR
- State Share = the balance of the admission and wagering taxes.



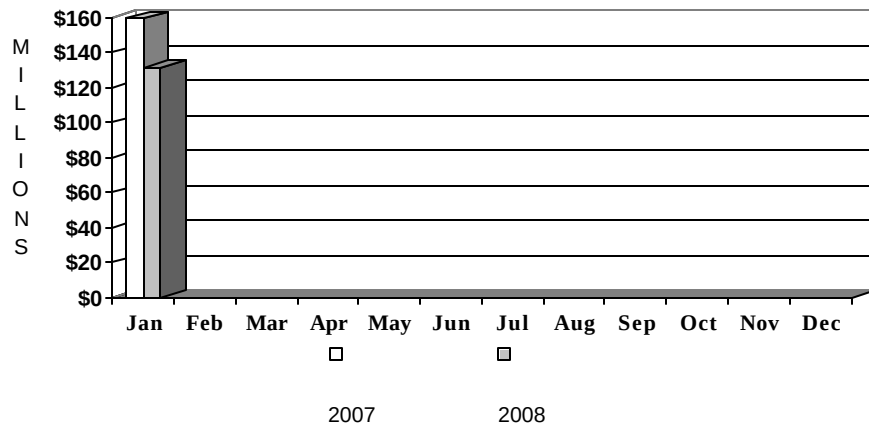
ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

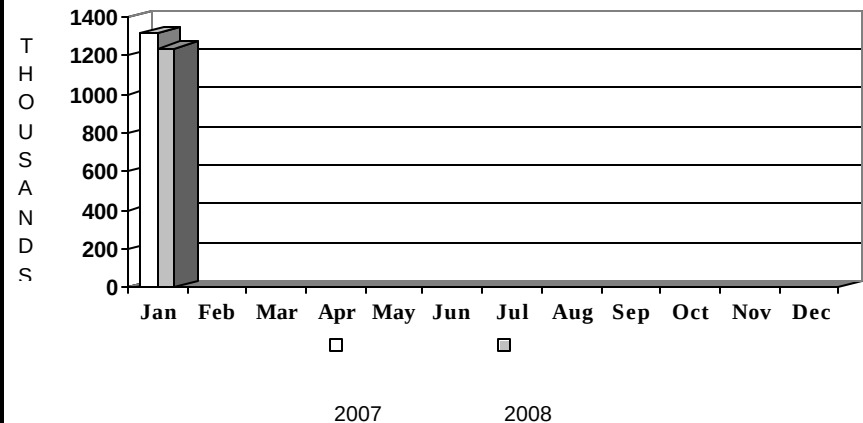
Calendar Year-To-Date Through January, 2008

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's)		Base Payment (Addnl. State Wagering Tax) Data *	
						Adm Tax + Wagering Tax		Net Base Payment	Total State Share YTD
						State Share	Local Share	Totals State Share	W/Net Base Payments
Alton	\$8,053	23,000	106,675	\$350	\$75	\$1,019	\$509	\$0	\$1,018,619
East Peoria	\$9,377	26,116	106,594	\$359	\$88	\$1,151	\$575	\$0	\$1,150,933
Rock Island	\$2,361	17,200	45,369	\$137	\$52	\$281	\$163	\$0	\$281,453
Joliet - Empress	\$14,952	50,000	149,402	\$299	\$100	\$1,794	\$897	\$0	\$1,793,957
Metropolis	\$10,766	30,985	88,671	\$347	\$121	\$1,254	\$627	\$0	\$1,253,982
Joliet - Harrah's	\$25,170	39,000	242,354	\$645	\$104	\$3,014	\$1,501	\$0	\$3,014,411
Aurora	\$19,023	41,384	132,142	\$460	\$144	\$2,167	\$1,083	\$0	\$2,166,617
E St Louis	\$13,294	40,000	185,052	\$332	\$72	\$1,699	\$850	\$0	\$1,699,495
Elgin	\$28,469	29,850	182,030	\$954	\$156	\$3,471	\$1,605	\$0	\$3,471,108
Totals	\$131,465	297,535	1,238,289	\$442	\$106	\$15,851	\$7,812	\$0	\$15,850,575

Adjusted Gross Receipts Summary



Admissions Summary



NOTE - On August 23, 2005 new admission tax rates became effective.

- Effective with FY 06, legislation was enacted that imposes a required base amount payment from all Illinois casinos with the exception of the Casino Rock Island. If, by June 15, 2006 and June 15, 2007, a casino has not paid an amount equal to the predetermined base amount, the casino must make a lump sum payment of the difference to the State of Illinois.

- Each casino which makes a lump sum payment on June 15, 2006 and June 15, 2007 will not pay its State tax obligation for the balance of the fiscal year (June 30th) unless its tax liability exceeds the base payment.

- Local Share = \$1 of the admission tax plus a portion of the wagering tax equal to 5% of the AGR

- State Share = the balance of the admission and wagering taxes.

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

January Comparison

	AGR Comparison to Previous Month (000's)		
Docksite	Jan., 2008	Dec., 2007	% Change
Alton	\$8,053	\$9,328	-13.67%
East Peoria	\$9,377	\$9,659	-2.91%
Rock Island	\$2,361	\$2,533	-6.79%
Joliet - Empress	\$14,952	\$18,039	-17.12%
Metropolis	\$10,766	\$13,932	-22.72%
Joliet - Harrah's	\$25,170	\$29,694	-15.24%
Aurora	\$19,023	\$20,867	-8.84%
E St Louis	\$13,294	\$16,859	-21.15%
Elgin	\$28,469	\$34,044	-16.38%
Totals	\$131,465	\$154,954	-15.16%

	AGR Comparison to Same Month Last Year (000's)		
Jan., 2008	Jan., 2007	% Change	
\$8,053	\$10,214	-21.16%	
\$9,377	\$10,377	-9.63%	
\$2,361	\$2,872	-17.80%	
\$14,952	\$20,935	-28.58%	
\$10,766	\$13,320	-19.17%	
\$25,170	\$29,828	-15.62%	
\$19,023	\$22,591	-15.79%	
\$13,294	\$13,592	-2.19%	
\$28,469	\$35,539	-19.89%	
\$131,465	\$159,268	-17.46%	

	Admission Comparison to Previous Month *		
Docksite	Jan., 2008	Dec., 2007	% Change
Alton	106,675	103,480	3.09%
East Peoria	106,594	103,270	3.22%
Rock Island	45,369	41,609	9.04%
Joliet - Empress	149,402	166,412	-10.22%
Metropolis	88,671	96,819	-8.42%
Joliet - Harrah's	242,354	234,053	3.55%
Aurora	132,142	136,531	-3.21%
E St Louis	185,052	199,585	-7.28%
Elgin	182,030	189,285	-3.83%
Totals	1,238,289	1,271,044	-2.58%

	Admission Comparison to Same Month Last Year *		
Jan., 2008	Jan., 2007	% Change	
106,675	115,237	-7.43%	
106,594	103,004	3.49%	
45,369	48,852	-7.13%	
149,402	181,850	-17.84%	
88,671	108,083	-17.96%	
242,354	228,720	5.96%	
132,142	157,977	-16.35%	
185,052	167,436	10.52%	
182,030	204,174	-10.85%	
1,238,289	1,315,333	-5.86%	

ILLINOIS GAMING BOARD

Statistical Summary

December, 2007

	Comparison to Previous Month			Comparison to Same Month Last Year			Cumulative Comparison - January - December		
	Dec., 2007	Nov., 2007	% Change	Dec., 2007	Dec., 2006	% Change	2007	2006	% Change
AGR (000)'s	\$154,902	\$159,435	-2.84%	\$154,902	\$164,589	-5.89%	\$1,983,387	\$1,923,528	3.11%
# Of Table Games *	215	215	0.00%	215	223	-3.59%	216	226	-4.17%
Table Drop (000)'s	\$108,911	\$111,939	-2.71%	\$108,911	\$116,466	-6.49%	\$1,334,075	\$1,334,464	-0.03%
Table AGR (000)'s	\$20,162	\$20,056	0.53%	\$20,162	\$20,715	-2.67%	\$233,974	\$233,323	0.28%
AGR Per Table Per Day	\$3,025	\$3,109	-2.71%	\$3,025	\$2,997	0.95%	\$2,962	\$2,831	4.64%
Table AGR %	18.51%	17.92%	3.33%	18.51%	17.79%	4.08%	17.54%	17.48%	0.31%
# Of EGD's *	9,949	9,966	-0.17%	9,949	9,919	0.30%	9,948	9,886	0.62%
EGD Handle (000)'s	\$1,832,292	\$1,908,418	-3.99%	\$1,832,292	\$2,023,795	-9.46%	\$24,076,716	\$24,101,839	-0.10%
EGD AGR (000)'s	\$134,739	\$139,379	-3.33%	\$134,739	\$143,874	-6.35%	\$1,749,412	\$1,690,206	3.50%
AGR Per EGD Per Day	\$437	\$466	-6.29%	\$437	\$468	-6.63%	\$482	\$468	2.87%
EGD AGR %	7.35%	7.30%	0.69%	7.35%	7.11%	3.44%	7.27%	7.01%	3.61%
Admissions	1,271,044	1,350,151	-5.86%	1,271,044	1,351,136	-5.93%	16,525,437	16,180,360	2.13%
Casino Square Feet	297,535	297,535	0.00%	297,535	285,035	4.39%	288,327	285,868	0.86%
AGR Per Admission	\$121.87	\$118.09	3.20%	\$121.87	\$121.82	0.04%	\$120.02	\$118.88	0.96%
AGR Per Square Foot	\$520.62	\$535.85	-2.84%	\$520.62	\$577.43	-9.84%	\$6,878.96	\$6,728.72	2.23%

* Weighted Average

Calendar Year-To-Date (000's)

<i>Docksite</i>	<i>Start Date</i>	<i>Table AGR</i>			<i>EGD AGR</i>		
		2007	2006	% Change	2007	2006	% Change
Alton	September 11, 1991	\$7,561	\$7,793	-2.98%	\$118,141	\$113,898	3.73%
East Peoria	November 20, 1991	\$13,097	\$12,853	1.90%	\$119,660	\$118,133	1.29%
Rock Island	March 11, 1992	\$2,297	\$2,438	-5.79%	\$33,458	\$36,679	-8.78%
Joliet - Empress	June 17, 1992	\$23,009	\$24,369	-5.58%	\$217,148	\$229,397	-5.34%
Metropolis	February 23, 1993	\$21,246	\$20,689	2.69%	\$148,809	\$139,757	6.48%
Joliet - Harrah's	May 04, 1993	\$36,996	\$33,719	9.72%	\$344,096	\$313,818	9.65%
Aurora	June 17, 1993	\$32,781	\$31,195	5.08%	\$239,695	\$234,493	2.22%
E St Louis	June 23, 1993	\$27,569	\$27,219	1.29%	\$161,056	\$147,061	9.52%
Elgin	October 06, 1994	\$69,419	\$73,046	-4.97%	\$367,349	\$356,970	2.91%
<i>Totals</i>		\$233,974	\$233,323	0.28%	\$1,749,412	\$1,690,206	3.50%

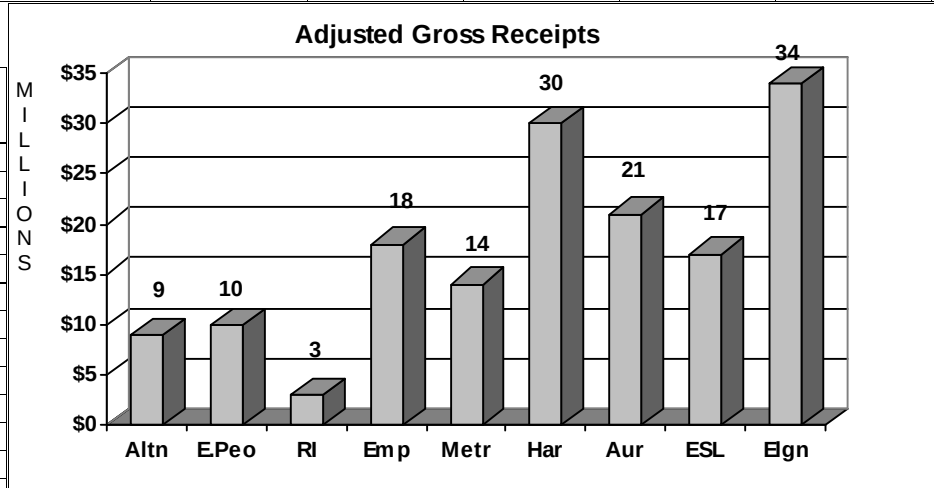
ILLINOIS GAMING BOARD

Docksite Detail December, 2007

	Alton	E. Peoria	Rock Island	Joliet Empress	Metropolis	Joliet Harrah's	Aurora	E.St. Louis	Elgin	Totals
AGR (000)'s	\$9,326	\$9,652	\$2,524	\$18,018	\$13,924	\$29,694	\$20,820	\$16,887	\$34,055	\$154,902
# Of Table Games *	20	24	12	21	27	23	25	34	29	215
Table Drop (000)'s	\$3,224	\$5,812	\$874	\$10,819	\$9,307	\$18,701	\$15,582	\$13,740	\$30,852	\$108,911
Table AGR (000)'s	\$645	\$1,095	\$176	\$2,008	\$2,068	\$3,594	\$2,755	\$2,563	\$5,259	\$20,162
AGR Per Table Per Day	\$1,040	\$1,472	\$472	\$3,085	\$2,471	\$5,041	\$3,555	\$2,432	\$5,849	\$3,025
Table AGR %	19.99%	18.84%	20.10%	18.56%	22.22%	19.22%	17.68%	18.65%	17.04%	18.51%
# Of EGD's *	1,103	1,129	730	1,200	1,144	1,188	1,183	1,122	1,150	9,949
EGD Handle (000)'s	\$135,915	\$110,450	\$35,078	\$196,400	\$115,504	\$331,613	\$225,406	\$252,870	\$429,056	\$1,832,292
EGD AGR (000)'s	\$8,681	\$8,557	\$2,348	\$16,010	\$11,856	\$26,100	\$18,066	\$14,324	\$28,796	\$134,739
AGR Per EGD Per Day	\$254	\$245	\$104	\$430	\$334	\$709	\$493	\$412	\$808	\$437
EGD AGR %	6.39%	7.75%	6.69%	8.15%	10.26%	7.87%	8.01%	5.66%	6.71%	7.35%
Admissions	103,480	103,270	41,609	166,412	96,819	234,053	136,531	199,585	189,285	1,271,044
Casino Square Feet	23,000	26,116	17,200	50,000	30,985	39,000	41,384	40,000	29,850	297,535
AGR Per Admission	\$90	\$93	\$61	\$108	\$144	\$127	\$152	\$85	\$180	\$122
AGR Per Square Foot	\$405	\$370	\$147	\$360	\$449	\$761	\$503	\$422	\$1,141	\$521
State Share of Taxes	\$3,238,642	\$3,345,569	\$484,853	\$8,450,325	\$5,766,300	\$13,830,217	\$9,663,426	\$7,142,775	\$15,698,171	\$67,620,278
Local Share of Taxes	\$569,892	\$586,197	\$168,250	\$1,068,356	\$793,401	\$1,718,732	\$1,179,904	\$1,042,535	\$1,891,462	\$9,018,729

*Note Based on weighted average

<i>Table Game</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
BlackJack / 21	118	\$8,760,141
Craps	22	\$4,065,575
Roulette	21	\$2,950,867
Big Six	0	\$0
Baccarat	1	\$278,874
Mini-Baccarat	7	\$696,930
Let It Ride	1	\$32,438
Let It Ride Bonus	2	\$45,677
Caribbean Stud Poker	10	\$820,167
Poker	10	\$543,920
Three Card Poker	18	\$1,649,852
Pai Gow Poker	2	\$174,639
Texas Hold-em Bonus	3	\$143,119
Total	215	\$20,162,198



<i>EGD</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
1 Cent	1614	\$15,214,294
2 Cent	1353	\$20,554,219
3 Cent	22	\$407,071
5 Cent	1926	\$24,505,579
10 Cent	79	\$1,703,639
25 Cent	2160	\$25,418,706
50 Cent	244	\$2,963,410
\$1.00	2216	\$35,782,898
\$2.00	1	\$42,625
\$5.00	267	\$6,304,210
\$10.00	25	\$569,220
\$25.00	36	\$1,013,209
\$50.00	2	\$101,200
\$100.00	4	\$159,108
Total	9949	\$134,739,387

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

December, 2007

EGD AGR To Handle Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%
1 Cent	346	9.32%	357	11.30%	179	9.90%	32	11.34%	391	12.07%	16	15.40%	31	9.87%	262	9.63%			1614	10.54%
2 Cent	69	8.59%	96	11.35%	89	10.33%	284	12.45%	48	12.55%	219	11.47%	293	11.95%	59	8.96%	196	12.08%	1353	11.70%
3 Cent											22	12.82%							22	12.82%
5 Cent	173	7.29%	160	9.11%	195	7.53%	337	12.22%	123	10.64%	372	12.20%	219	11.65%	160	7.00%	187	11.35%	1926	10.55%
10 Cent											6	13.24%	9	7.22%	4	4.64%	60	10.67%	79	9.90%
25 Cent	231	5.10%	285	6.49%	143	4.37%	234	5.67%	239	10.05%	243	5.81%	240	7.34%	316	4.92%	229	7.52%	2160	6.26%
50 Cent	33	6.92%	4	4.74%	17	7.16%	27	4.90%	48	7.60%	8	14.84%	37	9.33%	25	3.99%	45	7.32%	244	6.64%
\$1.00	219	4.88%	193	5.46%	94	4.69%	253	6.40%	261	9.70%	266	5.50%	320	5.77%	253	4.32%	357	5.16%	2216	5.57%
\$2.00														1	4.85%			1	4.85%	
\$5.00	24	4.16%	25	4.37%	11	3.66%	24	5.85%	25	6.69%	30	6.15%	28	3.17%	36	3.45%	64	4.76%	267	4.63%
\$10.00	4	3.15%	5	6.13%			4	1.31%	5	4.48%	2	4.80%			1	0.26%	4	7.76%	25	5.12%
\$25.00	3	3.58%	4	4.19%	2	10.67%	5	7.77%	4	11.41%	3	11.48%	6	4.87%	3	-1.48%	6	6.31%	36	6.45%
\$50.00														2	15.63%			2	15.63%	
\$100.00	1	11.02%									1	8.62%					2	8.17%	4	8.63%

Table AGR To Drop Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%
BlackJack / 21	12	15.29%	15	15.51%	7	13.12%	11	13.93%	14	19.98%	12	16.76%	13	11.59%	19	14.30%	15	13.81%	118	14.64%
Craps	2	24.64%	2	19.23%	1	31.71%	2	21.32%	2	23.84%	3	19.71%	2	23.67%	4	26.01%	4	18.20%	22	21.29%
Roulette	2	34.38%	2	25.44%	1	23.88%	2	26.67%	1	32.26%	2	26.91%	3	28.67%	4	32.24%	4	26.11%	21	27.67%
Baccarat																	1	16.60%	1	16.60%
Mini-Baccarat							1	16.52%	2	24.84%	1	15.98%			3	16.45%			7	17.15%
Let It Ride			1	19.27%															1	19.27%
Let It Ride Bonus	1	31.27%							1	7.02%									2	15.87%
Caribbean Stud P	1	26.77%	1	35.84%	1	36.89%	1	38.56%	1	30.52%	1	25.59%	1	27.36%	1	29.54%	2	26.68%	10	29.22%
Three Card Poke	2	19.87%	2	26.01%	1	12.81%	2	21.56%	2	27.85%	3	26.16%	1	25.07%	2	20.48%	3	18.94%	18	22.52%
Pai Gow Poker													1	26.32%	1	27.18%			2	26.61%
Texas Hold-em B			1	27.51%	1	40.84%					1	17.20%							3	21.80%

Note: Poker has been excluded from this report. Because poker is competition between patrons, the table AGR to drop percent is not a relevant comparison.