

ILLINOIS GAMING BOARD

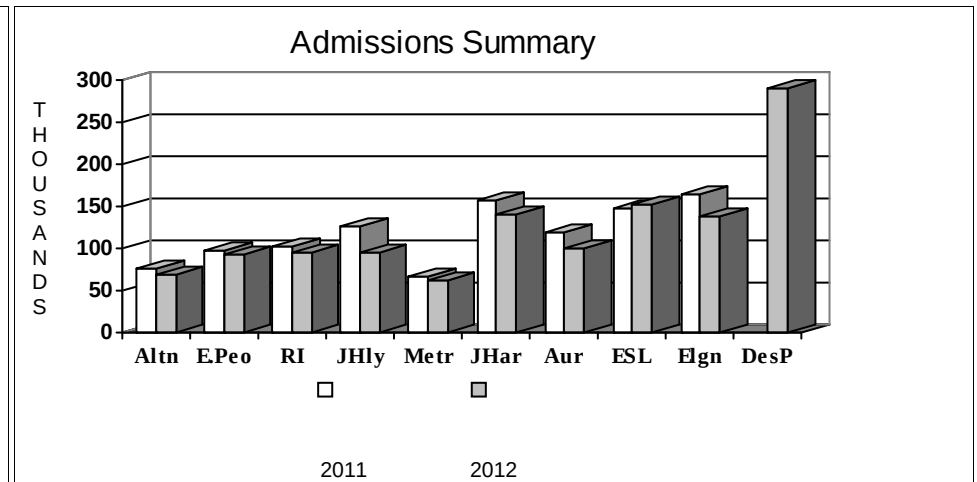
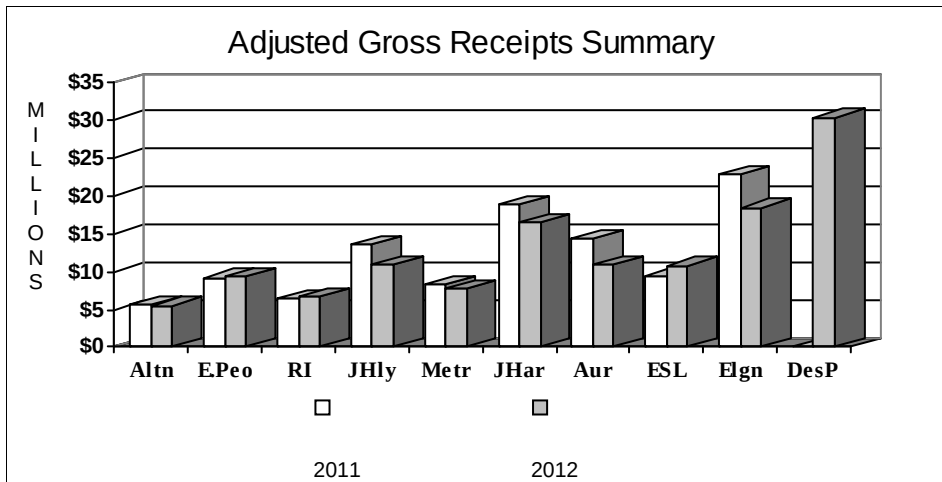
Monthly Riverboat Casino Report

January, 2012

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$5,453	23,000	68,365	\$237	\$80	\$682	\$341
East Peoria	\$9,383	26,116	92,587	\$359	\$101	\$1,123	\$562
Rock Island	\$6,677	42,000	95,736	\$159	\$70	\$763	\$430
Joliet - Hollywood	\$10,875	50,000	94,306	\$217	\$115	\$1,276	\$638
Metropolis	\$7,658	30,985	62,559	\$247	\$122	\$891	\$445
Joliet - Harrah's	\$16,479	39,000	139,989	\$423	\$118	\$1,928	\$964
Aurora	\$10,925	41,384	99,636	\$264	\$110	\$1,292	\$646
E St Louis	\$10,724	40,000	152,015	\$268	\$71	\$1,376	\$688
Elgin	\$18,439	29,850	138,810	\$618	\$133	\$2,122	\$1,061
Des Plaines	\$30,307	43,687	291,527	\$694	\$104	\$4,012	\$1,807
Totals	\$126,919	366,022	1,235,530	\$347	\$103	\$15,465	\$7,581

NOTE: - On August 23, 2005 new admission tax rates became effective.

- Local Share = \$1 of the admission tax plus a portion of the wagering tax equal to 5% of the AGR
- State Share = the balance of the admission and wagering taxes.



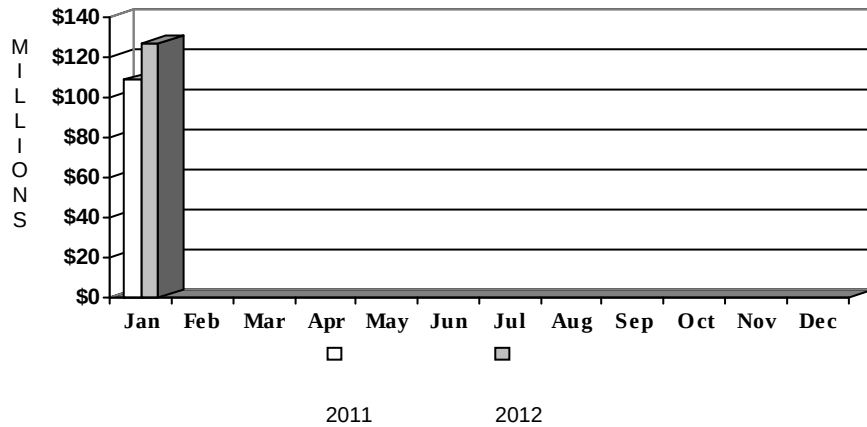
ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

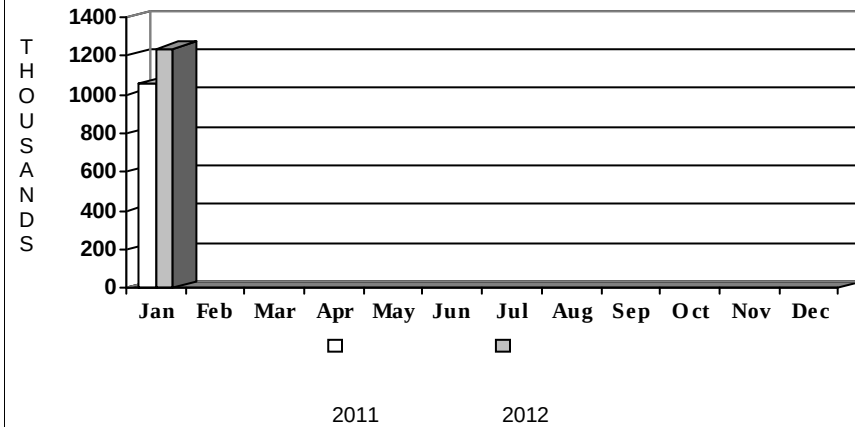
Calendar Year-To-Date Through January, 2012

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$5,453	23,000	68,365	\$237	\$80	\$682	\$341
East Peoria	\$9,383	26,116	92,587	\$359	\$101	\$1,123	\$562
Rock Island	\$6,677	42,000	95,736	\$159	\$70	\$763	\$430
Joliet - Hollywood	\$10,875	50,000	94,306	\$217	\$115	\$1,276	\$638
Metropolis	\$7,658	30,985	62,559	\$247	\$122	\$891	\$445
Joliet - Harrah's	\$16,479	39,000	139,989	\$423	\$118	\$1,928	\$964
Aurora	\$10,925	41,384	99,636	\$264	\$110	\$1,292	\$646
E St Louis	\$10,724	40,000	152,015	\$268	\$71	\$1,376	\$688
Elgin	\$18,439	29,850	138,810	\$618	\$133	\$2,122	\$1,061
Des Plaines	\$30,307	43,687	291,527	\$694	\$104	\$4,012	\$1,807
Totals	\$126,919	366,022	1,235,530	\$347	\$103	\$15,465	\$7,581

Adjusted Gross Receipts Summary



Admissions Summary



NOTE: - On August 23, 2005 new admission tax rates became effective.

- Local Share = \$1 of the admission tax plus a portion of the wagering tax equal to 5% of the AGR
- State Share = the balance of the admission and wagering taxes.

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

January Comparison

	AGR Comparison to Previous Month (000's)		
Docksite	Jan., 2012	Dec., 2011	% Change
Alton	\$5,453	\$5,575	-2.19%
East Peoria	\$9,383	\$9,036	3.83%
Rock Island	\$6,677	\$6,855	-2.60%
Joliet - Hollywood	\$10,875	\$10,414	4.42%
Metropolis	\$7,658	\$8,720	-12.18%
Joliet - Harrah's	\$16,479	\$18,648	-11.63%
Aurora	\$10,925	\$12,979	-15.83%
E St Louis	\$10,724	\$11,165	-3.95%
Elgin	\$18,439	\$18,973	-2.82%
Des Plaines	\$30,307	\$32,998	-8.16%
Totals	\$126,919	\$135,364	-6.24%

	AGR Comparison to Same Month Last Year (000's)		
Jan., 2012	Jan., 2011	% Change	
\$5,453	\$5,604	-2.70%	
\$9,383	\$9,209	1.88%	
\$6,677	\$6,487	2.92%	
\$10,875	\$13,472	-19.28%	
\$7,658	\$8,306	-7.81%	
\$16,479	\$18,740	-12.06%	
\$10,925	\$14,409	-24.18%	
\$10,724	\$9,499	12.89%	
\$18,439	\$22,848	-19.30%	
\$30,307	\$0	100.00%	
\$126,919	\$108,575	16.90%	

	Admission Comparison to Previous Month *		
Docksite	Jan., 2012	Dec., 2011	% Change
Alton	68,365	71,370	-4.21%
East Peoria	92,587	98,625	-6.12%
Rock Island	95,736	102,742	-6.82%
Joliet - Hollywood	94,306	104,828	-10.04%
Metropolis	62,559	68,838	-9.12%
Joliet - Harrah's	139,989	149,080	-6.10%
Aurora	99,636	117,243	-15.02%
E St Louis	152,015	164,034	-7.33%
Elgin	138,810	147,721	-6.03%
Des Plaines	291,527	308,767	-5.58%
Totals	1,235,530	1,333,248	-7.33%

	Admission Comparison to Same Month Last Year *		
Jan., 2012	Jan., 2011	% Change	
68,365	75,185	-9.07%	
92,587	98,362	-5.87%	
95,736	102,415	-6.52%	
94,306	125,268	-24.72%	
62,559	66,787	-6.33%	
139,989	156,999	-10.83%	
99,636	118,336	-15.80%	
152,015	148,465	2.39%	
138,810	165,215	-15.98%	
291,527	0	100.00%	
1,235,530	1,057,032	16.89%	

ILLINOIS GAMING BOARD

Statistical Summary

December, 2011

	Comparison to Previous Month			Comparison to Same Month Last Year			Cumulative Comparison - January - December		
	Dec., 2011	Nov., 2011	% Change	Dec., 2011	Dec., 2010	% Change	2011	2010	% Change
AGR (000)'s	\$134,797	\$127,812	5.47%	\$134,797	\$102,017	32.13%	\$1,477,601	\$1,370,941	7.78%
# Of Table Games *	291.0	288.0	1.04%	291.0	235.0	23.83%	263.1	234.1	12.39%
Table Drop (000's)	\$135,007	\$126,167	7.01%	\$135,007	\$79,185	70.50%	\$1,228,153	\$982,310	25.03%
Table AGR (000)'s	\$23,108	\$21,527	7.34%	\$23,108	\$14,385	60.64%	\$205,698	\$171,546	19.91%
AGR Per Table Per Day	\$2,562	\$2,492	2.81%	\$2,562	\$1,975	29.73%	\$2,291	\$2,008	14.10%
Table AGR %	17.12%	17.06%	0.31%	17.12%	18.17%	-5.78%	16.75%	17.46%	-4.09%
# Of EGD's *	11,292.0	11,293.0	-0.01%	11,292.0	10,257.0	10.09%	10,669.4	10,298.0	3.61%
EGD Handle (000)'s	\$1,311,014	\$1,238,087	5.89%	\$1,311,014	\$1,095,203	19.71%	\$15,107,527	\$14,924,811	1.22%
EGD AGR (000)'s	\$111,689	\$106,284	5.09%	\$111,689	\$87,632	27.45%	\$1,271,902	\$1,199,395	6.05%
AGR Per EGD Per Day	\$319	\$314	1.70%	\$319	\$276	15.77%	\$349	\$319	9.46%
EGD AGR %	8.52%	8.58%	-0.76%	8.52%	8.00%	6.47%	8.42%	8.04%	4.76%
Admissions	1,333,248	1,253,817	6.34%	1,333,248	986,387	35.16%	14,801,944	13,834,414	6.99%
Casino Square Feet	366,022	366,022	0.00%	366,022	322,335	13.55%	366,022	322,335	13.55%
AGR Per Admission	\$101.10	\$101.94	-0.82%	\$101.10	\$103.42	-2.24%	\$99.82	\$99.10	0.73%
AGR Per Square Foot	\$368.28	\$349.19	5.47%	\$368.28	\$316.49	16.36%	\$4,036.92	\$4,253.16	-5.08%

* Weighted Average

Calendar Year-To-Date (000's)

<i>Docksite</i>	<i>Start Date</i>	<i>Table AGR</i>			<i>EGD AGR</i>		
		2011	2010	% Change	2011	2010	% Change
Alton	September 11, 1991	\$3,590	\$3,926	-8.57%	\$69,475	\$73,426	-5.38%
East Peoria	November 20, 1991	\$13,428	\$13,291	1.04%	\$102,032	\$101,961	0.07%
Rock Island	March 11, 1992	\$6,445	\$6,016	7.13%	\$79,382	\$73,390	8.16%
Joliet - Hollywood	June 17, 1992	\$18,858	\$18,928	-0.37%	\$127,543	\$124,512	2.43%
Metropolis	February 23, 1993	\$12,478	\$15,771	-20.88%	\$83,272	\$96,767	-13.95%
Joliet - Harrah's	May 04, 1993	\$23,744	\$26,530	-10.50%	\$199,970	\$219,888	-9.06%
Aurora	June 17, 1993	\$22,799	\$20,103	13.41%	\$150,508	\$160,884	-6.45%
E St Louis	June 23, 1993	\$15,750	\$16,965	-7.16%	\$114,415	\$111,481	2.63%
Elgin	October 06, 1994	\$44,133	\$50,016	-11.76%	\$212,999	\$237,085	-10.16%
Des Plaines	July 15, 2011	\$44,472	\$0	100.00%	\$132,307	\$0	100.00%
Totals		\$205,698	\$171,546	19.91%	\$1,271,902	\$1,199,395	6.05%

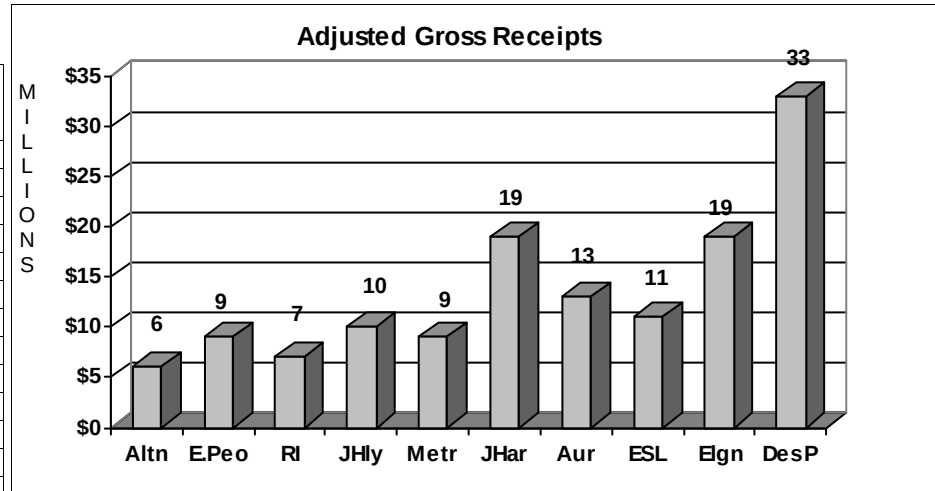
ILLINOIS GAMING BOARD

Docksite Detail December, 2011

	Alton	E. Peoria	Rock Island	Joliet Hollywood	Metropolis	Joliet Harrah's	Aurora	E.St. Louis	Elgin	DesPlaines Rivers	Totals
AGR (000)'s	\$5,572	\$9,025	\$6,842	\$10,367	\$8,702	\$18,603	\$12,958	\$11,151	\$18,901	\$32,676	\$134,797
# Of Table Games *	15	26	30	23	28	33	27	27	34	48	291
Table Drop (000)'s	\$1,659	\$6,872	\$2,889	\$11,489	\$6,152	\$13,110	\$10,017	\$7,789	\$15,909	\$59,122	\$135,007
Table AGR (000)'s	\$108	\$1,024	\$574	\$1,118	\$1,349	\$2,567	\$1,766	\$1,431	\$3,463	\$9,707	\$23,108
AGR Per Table Per Day	\$232	\$1,271	\$618	\$1,568	\$1,554	\$2,510	\$2,110	\$1,710	\$3,286	\$6,524	\$2,562
Table AGR %	6.49%	14.91%	19.88%	9.73%	21.93%	19.58%	17.63%	18.37%	21.77%	16.42%	17.12%
# Of EGD's *	1,052	1,174	1,089	1,177	1,159	1,138	1,172	1,160	1,127	1,044	11,292
EGD Handle (000)'s	\$69,912	\$92,866	\$75,073	\$104,654	\$70,005	\$196,905	\$127,389	\$147,831	\$201,374	\$225,004	\$1,311,014
EGD AGR (000)'s	\$5,464	\$8,001	\$6,268	\$9,249	\$7,353	\$16,036	\$11,192	\$9,720	\$15,438	\$22,969	\$111,689
AGR Per EGD Per Day	\$168	\$220	\$186	\$253	\$205	\$455	\$308	\$270	\$442	\$710	\$319
EGD AGR %	7.82%	8.62%	8.35%	8.84%	10.50%	8.14%	8.79%	6.57%	7.67%	10.21%	8.52%
Admissions	71,370	98,625	102,742	104,828	68,838	149,080	117,243	164,034	147,721	308,767	1,333,248
Casino Square Feet	23,000	26,116	42,000	50,000	30,985	39,000	41,384	40,000	29,850	43,687	366,022
AGR Per Admission	\$78	\$92	\$67	\$99	\$126	\$125	\$111	\$68	\$128	\$106	\$101
AGR Per Square Foot	\$242	\$346	\$163	\$207	\$281	\$477	\$313	\$279	\$633	\$748	\$368
State Share of Taxes	\$1,397,082	\$3,134,008	\$1,987,969	\$3,594,244	\$2,535,553	\$8,689,781	\$5,426,119	\$3,956,605	\$8,833,481	\$13,402,529	\$52,957,371
Local Share of Taxes	\$350,112	\$550,434	\$445,510	\$625,533	\$504,815	\$1,081,482	\$766,197	\$722,270	\$1,096,392	\$1,958,682	\$8,101,427

*Note Based on weighted average

<i>Table Game</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
BlackJack / 21	140	\$9,943,947
Craps	25	\$3,824,252
Roulette	25	\$3,130,483
Big Six	0	\$0
Baccarat	0	\$0
Mini-Baccarat	16	\$2,107,985
Let It Ride	3	\$157,194
Let It Ride Bonus	2	\$57,154
Caribbean Stud Poker	8	\$314,617
Poker	40	\$1,352,811
Three Card Poker	19	\$1,304,444
Four Card Poker	3	\$208,159
Pai Gow Poker	2	\$104,983
Texas Hold-em Bonus	4	\$245,253
Mississippi Stud	4	\$356,527
Total	291	\$23,107,808



<i>EGD</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
1 Cent	4462	\$36,707,764
2 Cent	1780	\$21,524,478
5 Cent	700	\$6,764,301
10 Cent	48	\$549,319
25 Cent	1878	\$16,411,527
50 Cent	169	\$1,160,667
\$1.00	1898	\$23,618,211
\$2.00	6	\$40,532
\$5.00	272	\$3,954,879
\$10.00	35	\$448,065
\$25.00	36	\$488,760
\$50.00	2	(\$90,950)
\$100.00	6	\$111,700
Total	11292	\$111,689,252

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

December, 2011

EGD AGR To Handle Percentages

	Alton		East Peoria		Rock Island		Joliet - Hollywood		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Des Plaines		Totals	
	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%
1 Cent	622	10.66%	668	11.75%	698	10.82%	427	12.79%	555	13.04%	219	13.24%	332	12.73%	606	10.65%	129	12.70%	206	13.70%	4462	11.96%
2 Cent			45	11.37%			293	11.90%	31	10.03%	431	12.70%	272	11.66%			327	11.88%	381	12.94%	1780	12.39%
5 Cent	81	6.14%	111	7.21%	66	5.38%	40	8.23%	48	8.67%	77	12.19%	60	11.60%	88	5.83%	89	11.69%	40	12.58%	700	9.02%
10 Cent							9	3.61%					15	7.10%	18	2.77%	6	10.45%			48	4.63%
25 Cent	165	5.12%	191	7.00%	146	5.47%	223	5.70%	261	9.69%	197	5.70%	180	6.20%	241	4.74%	136	5.92%	138	7.81%	1878	6.16%
50 Cent	17	6.02%	2	5.79%	12	9.02%	13	10.54%	8	-4.70%	10	8.13%	29	12.35%	26	3.05%	52	9.83%			169	7.54%
\$1.00	138	6.60%	119	5.79%	127	5.77%	149	6.29%	221	8.12%	172	4.75%	263	6.25%	143	5.00%	333	6.18%	233	8.40%	1898	6.40%
\$2.00																6	6.93%			6	6.93%	
\$5.00	21	2.84%	29	5.28%	32	2.85%	16	5.14%	25	7.64%	28	7.47%	17	5.02%	33	3.51%	34	4.16%	37	7.49%	272	5.42%
\$10.00	4	4.98%	5	3.24%	4	6.83%	4	-1.52%	6	6.13%	1	10.75%			1	12.05%	7	6.94%	3	6.99%	35	6.09%
\$25.00	4	5.82%	4	6.63%	4	-0.28%	2	8.48%	4	16.15%	2	8.25%	4	-6.94%	2	7.76%	6	-2.01%	4	12.32%	36	5.56%
\$50.00														2	-5.07%					2	-5.07%	
\$100.00							1	44.69%			1	10.32%					2	5.66%	2	6.52%	6	8.63%

Table AGR To Drop Percentages

	Alton		East Peoria		Rock Island		Joliet - Hollywood		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Des Plaines		Totals	
	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%
BlackJack / 21	9	14.42%	12	9.41%	16	15.31%	11	4.78%	15	22.91%	13	19.42%	11	13.77%	14	15.65%	16	18.40%	23	14.57%	140	14.82%
Craps	2	19.33%	2	15.71%	2	23.01%	2	10.65%	2	24.64%	2	14.31%	2	20.85%	4	25.34%	3	20.20%	4	15.80%	25	17.25%
Roulette	1	25.74%	2	28.09%	2	23.35%	2	26.45%	2	17.04%	2	20.78%	4	25.76%	3	17.62%	3	25.53%	4	25.36%	25	24.37%
Mini-Baccarat			1	35.62%			1	1.77%	1	10.78%	1	13.50%	1	21.51%	2	11.23%	1	11.91%	8	14.85%	16	13.20%
Let It Ride			1	17.67%							1	28.10%							1	16.89%	3	20.72%
Let It Ride Bonus									2	26.90%											2	26.90%
Caribbean Stud Po	1	-227.25%	1	32.36%	1	31.55%	1	31.59%					1	21.03%	1	29.14%	1	30.58%	1	26.64%	8	17.50%
Three Card Poker	2	19.41%	2	30.24%	1	10.95%	2	27.40%	2	28.78%	2	24.79%	2	19.48%	2	24.21%	2	17.74%	2	27.29%	19	24.22%
Four Card Poker							1	21.00%			1	19.57%							1	13.12%	3	16.24%
Pai Gow Poker																			2	16.74%	2	16.74%
Texas Hold-em Bo					1	22.82%					1	20.41%			1	17.26%			1	26.61%	4	22.58%
Mississippi Stud					1	30.04%					2	26.58%							1	21.09%	4	24.45%

Note: Poker has been excluded from this report. Because poker is competition between patrons, the table AGR to drop percent is not a relevant comparison.