

ILLINOIS GAMING BOARD

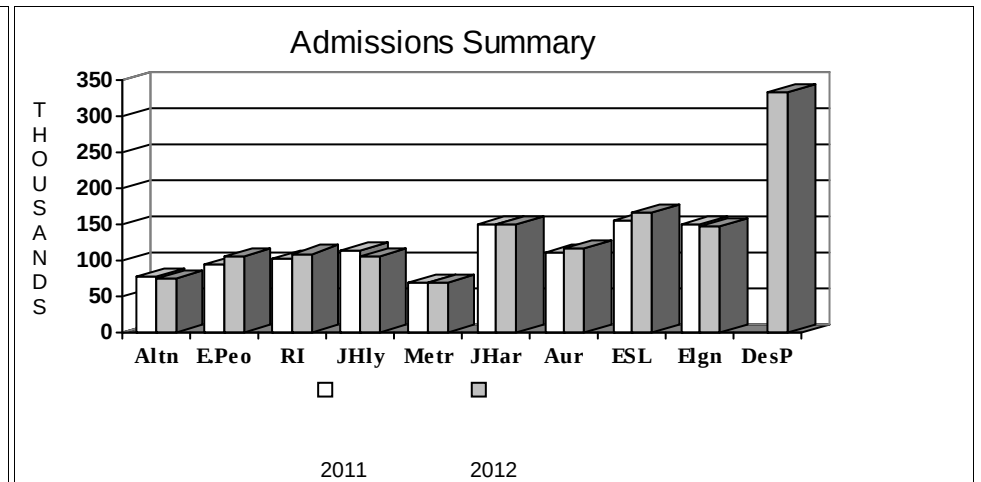
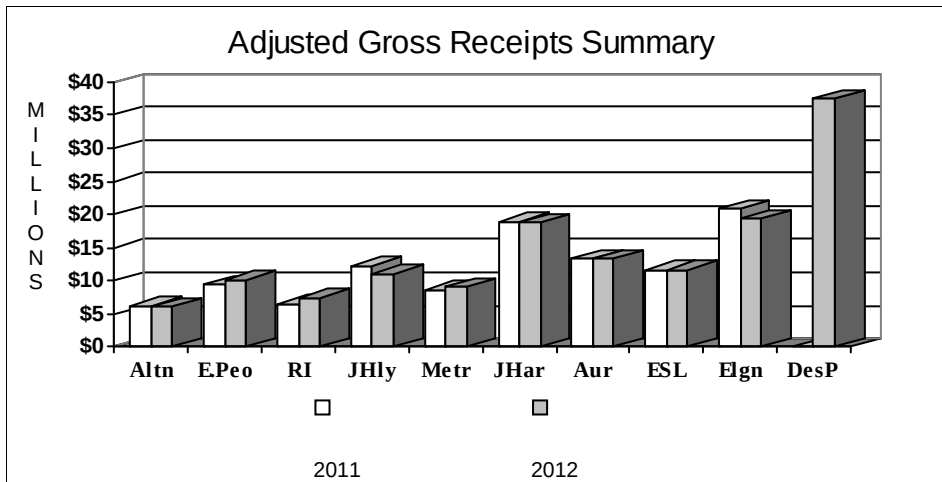
Monthly Riverboat Casino Report

February, 2012

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$6,189	23,000	74,825	\$269	\$83	\$769	\$384
East Peoria	\$10,145	26,116	104,235	\$388	\$97	\$1,223	\$611
Rock Island	\$7,508	42,000	109,753	\$179	\$68	\$861	\$485
Joliet - Hollywood	\$11,090	50,000	106,395	\$222	\$104	\$1,322	\$661
Metropolis	\$9,078	30,985	70,528	\$293	\$129	\$1,049	\$524
Joliet - Harrah's	\$18,806	39,000	149,466	\$482	\$126	\$2,951	\$1,090
Aurora	\$13,405	41,384	117,825	\$324	\$114	\$1,576	\$788
E St Louis	\$11,730	40,000	165,917	\$293	\$71	\$1,505	\$752
Elgin	\$19,442	29,850	147,861	\$651	\$131	\$3,206	\$1,120
Des Plaines	\$37,537	43,687	333,752	\$859	\$112	\$8,129	\$2,211
Totals	\$144,930	366,022	1,380,557	\$396	\$105	\$22,589	\$8,627

NOTE: - On August 23, 2005 new admission tax rates became effective.

- Local Share = \$1 of the admission tax plus a portion of the wagering tax equal to 5% of the AGR
- State Share = the balance of the admission and wagering taxes.



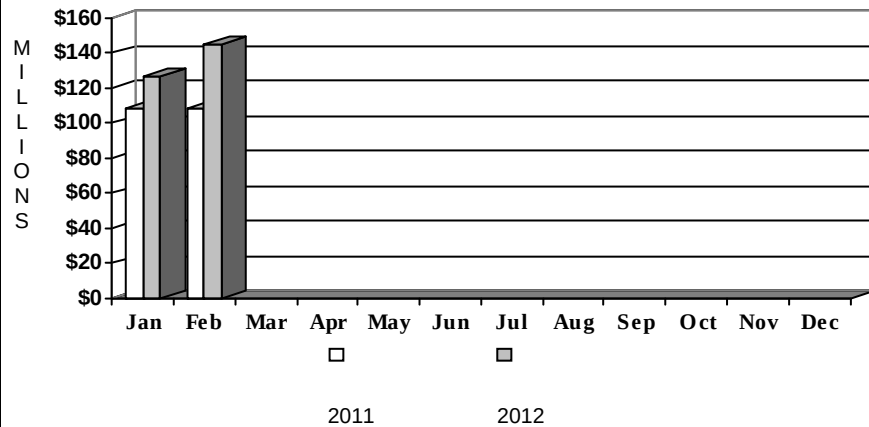
ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

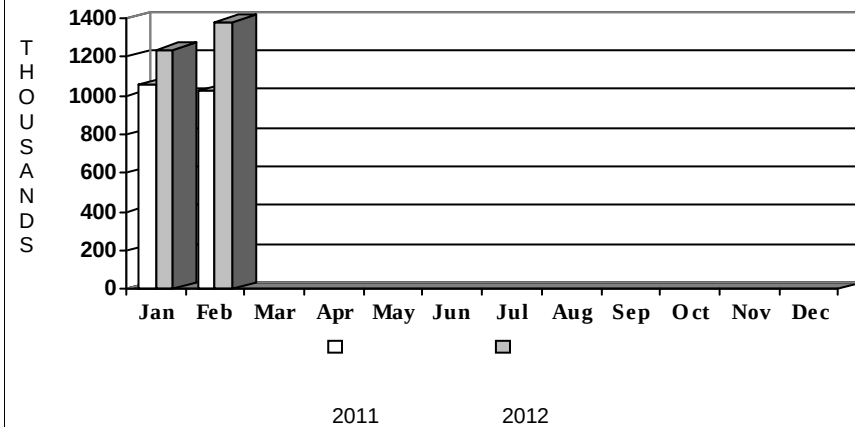
Calendar Year-To-Date Through February, 2012

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$11,642	23,000	143,190	\$506	\$81	\$1,451	\$725
East Peoria	\$19,528	26,116	196,822	\$748	\$99	\$2,346	\$1,173
Rock Island	\$14,185	42,000	205,489	\$338	\$69	\$1,624	\$915
Joliet - Hollywood	\$21,965	50,000	200,701	\$439	\$109	\$2,598	\$1,299
Metropolis	\$16,736	30,985	133,087	\$540	\$126	\$1,940	\$970
Joliet - Harrah's	\$35,286	39,000	289,455	\$905	\$122	\$4,879	\$2,054
Aurora	\$24,330	41,384	217,461	\$588	\$112	\$2,868	\$1,434
E St Louis	\$22,454	40,000	317,932	\$561	\$71	\$2,881	\$1,441
Elgin	\$37,881	29,850	286,671	\$1,269	\$132	\$5,327	\$2,181
Des Plaines	\$67,844	43,687	625,279	\$1,553	\$109	\$12,140	\$4,017
Totals	\$271,849	366,022	2,616,087	\$743	\$104	\$38,055	\$16,209

Adjusted Gross Receipts Summary



Admissions Summary



NOTE: - On August 23, 2005 new admission tax rates became effective.

- Local Share = \$1 of the admission tax plus a portion of the wagering tax equal to 5% of the AGR
- State Share = the balance of the admission and wagering taxes.

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

February Comparison

	AGR Comparison to Previous Month (000's)		
Docksite	Feb., 2012	Jan., 2012	% Change
Alton	\$6,189	\$5,453	13.51%
East Peoria	\$10,145	\$9,383	8.13%
Rock Island	\$7,508	\$6,677	12.45%
Joliet - Hollywood	\$11,090	\$10,875	1.98%
Metropolis	\$9,078	\$7,658	18.54%
Joliet - Harrah's	\$18,806	\$16,479	14.12%
Aurora	\$13,405	\$10,925	22.71%
E St Louis	\$11,730	\$10,724	9.38%
Elgin	\$19,442	\$18,439	5.44%
Des Plaines	\$37,537	\$30,307	23.86%
Totals	\$144,930	\$126,919	14.19%

	AGR Comparison to Same Month Last Year (000's)		
Feb., 2012	Feb., 2011	% Change	
\$6,189	\$6,267	-1.24%	
\$10,145	\$9,452	7.33%	
\$7,508	\$6,565	14.37%	
\$11,090	\$12,266	-9.59%	
\$9,078	\$8,655	4.89%	
\$18,806	\$18,983	-0.93%	
\$13,405	\$13,419	-0.10%	
\$11,730	\$11,671	0.51%	
\$19,442	\$20,938	-7.14%	
\$37,537	\$0	100.00%	
\$144,930	\$108,214	33.93%	

	Admission Comparison to Previous Month *		
Docksite	Feb., 2012	Jan., 2012	% Change
Alton	74,825	68,365	9.45%
East Peoria	104,235	92,587	12.58%
Rock Island	109,753	95,736	14.64%
Joliet - Hollywood	106,395	94,306	12.82%
Metropolis	70,528	62,559	12.74%
Joliet - Harrah's	149,466	139,989	6.77%
Aurora	117,825	99,636	18.26%
E St Louis	165,917	152,015	9.15%
Elgin	147,861	138,810	6.52%
Des Plaines	333,752	291,527	14.48%
Totals	1,380,557	1,235,530	11.74%

	Admission Comparison to Same Month Last Year *		
Feb., 2012	Feb., 2011	% Change	
74,825	76,895	-2.69%	
104,235	95,255	9.43%	
109,753	102,463	7.11%	
106,395	113,793	-6.50%	
70,528	70,397	0.19%	
149,466	148,970	0.33%	
117,825	111,442	5.73%	
165,917	154,817	7.17%	
147,861	150,110	-1.50%	
333,752	0	100.00%	
1,380,557	1,024,142	34.80%	

ILLINOIS GAMING BOARD

Statistical Summary

January, 2012

	Comparison to Previous Month			Comparison to Same Month Last Year			Cumulative Comparison - January - January		
	Jan., 2012	Dec., 2011	% Change	Jan., 2012	Jan., 2011	% Change	2012	2011	% Change
AGR (000)'s	\$126,978	\$134,797	-5.80%	\$126,978	\$110,390	15.03%	\$126,978	\$110,390	15.03%
# Of Table Games *	290.0	291.0	-0.34%	290.0	240.0	20.83%	290.0	240.0	20.83%
Table Drop (000's)	\$125,275	\$135,007	-7.21%	\$125,275	\$81,126	54.42%	\$125,275	\$81,126	54.42%
Table AGR (000)'s	\$20,510	\$23,108	-11.24%	\$20,510	\$14,311	43.31%	\$20,510	\$14,311	43.31%
AGR Per Table Per Day	\$2,281	\$2,562	-10.94%	\$2,281	\$1,924	18.61%	\$2,281	\$1,924	18.61%
Table AGR %	16.37%	17.12%	-4.35%	16.37%	17.64%	-7.19%	16.37%	17.64%	-7.19%
# Of EGD's *	11,282.0	11,292.0	-0.09%	11,282.0	10,327.0	9.25%	11,282.0	10,327.0	9.25%
EGD Handle (000)'s	\$1,231,792	\$1,311,014	-6.04%	\$1,231,792	\$1,165,346	5.70%	\$1,231,792	\$1,165,346	5.70%
EGD AGR (000)'s	\$106,468	\$111,689	-4.67%	\$106,468	\$96,079	10.81%	\$106,468	\$96,079	10.81%
AGR Per EGD Per Day	\$304	\$319	-4.59%	\$304	\$300	1.43%	\$304	\$300	1.43%
EGD AGR %	8.64%	8.52%	1.46%	8.64%	8.24%	4.84%	8.64%	8.24%	4.84%
Admissions	1,235,530	1,333,248	-7.33%	1,235,530	1,057,032	16.89%	1,235,530	1,057,032	16.89%
Casino Square Feet	366,022	366,022	0.00%	366,022	322,335	13.55%	366,022	322,335	13.55%
AGR Per Admission	\$102.77	\$101.10	1.65%	\$102.77	\$104.43	-1.59%	\$102.77	\$104.43	-1.59%
AGR Per Square Foot	\$346.91	\$368.28	-5.80%	\$346.91	\$342.47	1.30%	\$346.91	\$342.47	1.30%

* Weighted Average

Calendar Year-To-Date (000's)

<i>Docksite</i>	<i>Start Date</i>	<i>Table AGR</i>			<i>EGD AGR</i>		
		2012	2011	% Change	2012	2011	% Change
Alton	September 11, 1991	\$286	\$320	-10.48%	\$5,166	\$5,431	-4.88%
East Peoria	November 20, 1991	\$1,324	\$1,101	20.24%	\$8,048	\$8,106	-0.72%
Rock Island	March 11, 1992	\$389	\$514	-24.28%	\$6,297	\$5,984	5.24%
Joliet - Hollywood	June 17, 1992	\$2,126	\$2,295	-7.39%	\$8,750	\$11,429	-23.44%
Metropolis	February 23, 1993	\$1,101	\$1,231	-10.54%	\$6,592	\$7,225	-8.77%
Joliet - Harrah's	May 04, 1993	\$1,531	\$2,089	-26.72%	\$14,978	\$17,012	-11.95%
Aurora	June 17, 1993	\$1,362	\$1,874	-27.33%	\$9,534	\$12,755	-25.25%
E St Louis	June 23, 1993	\$1,504	\$1,106	36.01%	\$9,231	\$8,705	6.04%
Elgin	October 06, 1994	\$3,167	\$3,782	-16.26%	\$15,308	\$19,432	-21.22%
Des Plaines	July 15, 2011	\$7,721	\$0	100.00%	\$22,563	\$0	100.00%
Totals		\$20,510	\$14,311	43.31%	\$106,468	\$96,079	10.81%

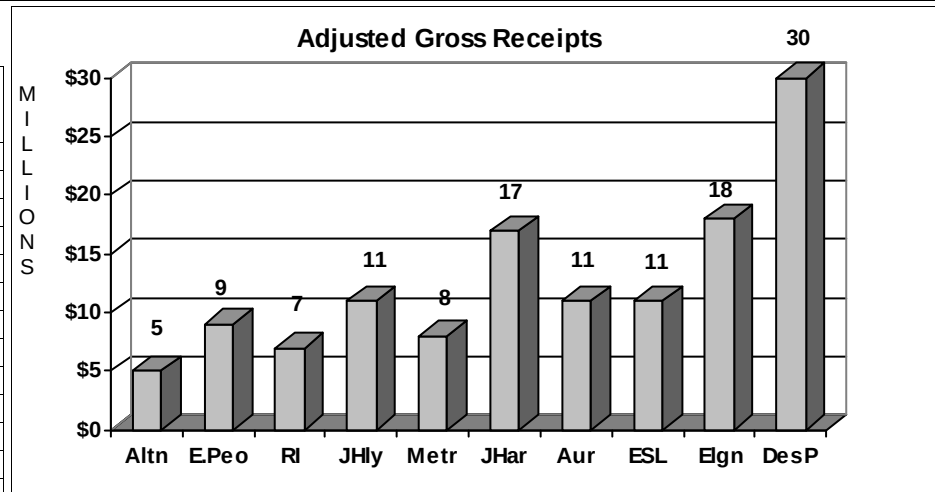
ILLINOIS GAMING BOARD

Docksite Detail January, 2012

	Alton	E. Peoria	Rock Island	Joliet Hollywood	Metropolis	Joliet Harrah's	Aurora	E.St. Louis	Elgin	DesPlaines Rivers	Totals
AGR (000)'s	\$5,453	\$9,371	\$6,686	\$10,876	\$7,693	\$16,509	\$10,896	\$10,735	\$18,476	\$30,284	\$126,978
# Of Table Games *	14	26	30	22	28	33	27	27	35	48	290
Table Drop (000)'s	\$1,397	\$6,118	\$2,705	\$9,617	\$5,954	\$12,146	\$9,023	\$6,415	\$15,110	\$56,790	\$125,275
Table AGR (000)'s	\$286	\$1,324	\$389	\$2,126	\$1,101	\$1,531	\$1,362	\$1,504	\$3,167	\$7,721	\$20,510
AGR Per Table Per Day	\$660	\$1,642	\$418	\$3,117	\$1,269	\$1,496	\$1,627	\$1,797	\$2,919	\$5,189	\$2,281
Table AGR %	20.51%	21.63%	14.38%	22.11%	18.49%	12.60%	15.09%	23.44%	20.96%	13.60%	16.37%
# Of EGD's *	1,048	1,171	1,091	1,177	1,159	1,138	1,172	1,160	1,122	1,044	11,282
EGD Handle (000)'s	\$67,726	\$91,205	\$72,204	\$97,288	\$61,035	\$185,165	\$105,659	\$138,352	\$188,769	\$224,388	\$1,231,792
EGD AGR (000)'s	\$5,166	\$8,048	\$6,297	\$8,750	\$6,592	\$14,978	\$9,534	\$9,231	\$15,308	\$22,563	\$106,468
AGR Per EGD Per Day	\$159	\$222	\$186	\$240	\$183	\$425	\$262	\$257	\$440	\$697	\$304
EGD AGR %	7.63%	8.82%	8.72%	8.99%	10.80%	8.09%	9.02%	6.67%	8.11%	10.06%	8.64%
Admissions	68,365	92,587	95,736	94,306	62,559	139,989	99,636	152,015	138,810	291,527	1,235,530
Casino Square Feet	23,000	26,116	42,000	50,000	30,985	39,000	41,384	40,000	29,850	43,687	366,022
AGR Per Admission	\$80	\$101	\$70	\$115	\$123	\$118	\$109	\$71	\$133	\$104	\$103
AGR Per Square Foot	\$237	\$359	\$159	\$218	\$248	\$423	\$263	\$268	\$619	\$693	\$347
State Share of Taxes	\$682,016	\$1,123,442	\$763,420	\$1,276,102	\$890,911	\$1,927,924	\$1,291,727	\$1,376,448	\$2,121,526	\$4,011,739	\$15,465,255
Local Share of Taxes	\$341,008	\$561,721	\$429,578	\$638,051	\$445,455	\$963,962	\$645,863	\$688,224	\$1,060,763	\$1,806,865	\$7,581,490

*Note Based on weighted average

<i>Table Game</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
BlackJack / 21	139	\$6,827,586
Craps	25	\$4,318,372
Roulette	25	\$2,925,712
Big Six	0	\$0
Baccarat	2	\$246,004
Mini-Baccarat	15	\$2,098,992
Let It Ride	3	\$138,356
Let It Ride Bonus	2	\$58,698
Caribbean Stud Poker	7	\$273,040
Poker	40	\$1,290,351
Three Card Poker	17	\$1,220,763
Four Card Poker	3	\$181,132
Pai Gow Poker	2	\$149,979
Texas Hold-em Bonus	4	\$243,390
Mississippi Stud	6	\$537,669
Total	290	\$20,510,042



<i>EGD</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
1 Cent	4526	\$35,162,905
2 Cent	1738	\$20,410,369
5 Cent	701	\$6,213,417
10 Cent	53	\$513,737
25 Cent	1868	\$15,536,552
50 Cent	169	\$1,231,126
\$1.00	1868	\$22,542,173
\$2.00	6	\$41,968
\$5.00	274	\$3,873,524
\$10.00	35	\$253,031
\$25.00	36	\$647,515
\$50.00	2	(\$84,510)
\$100.00	6	\$126,300
Total	11282	\$106,468,106

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

January, 2012

EGD AGR To Handle Percentages

	Alton		East Peoria		Rock Island		Joliet - Hollywood		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Des Plaines		Totals	
	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%
1 Cent	618	10.50%	657	11.95%	724	10.88%	439	12.60%	556	12.75%	256	12.73%	332	12.62%	602	10.76%	128	13.26%	214	13.53%	4526	11.92%
2 Cent			43	11.04%			280	11.89%	31	8.48%	393	12.64%	272	12.31%			336	12.38%	383	12.92%	1738	12.54%
5 Cent	81	5.96%	115	7.71%	66	6.12%	40	8.10%	48	8.82%	78	11.67%	60	10.76%	92	6.36%	81	11.28%	40	12.80%	701	8.99%
10 Cent							9	5.17%					15	4.12%	23	3.70%	6	9.41%			53	4.69%
25 Cent	165	4.86%	198	6.64%	134	5.17%	223	5.49%	261	9.59%	197	5.71%	180	6.89%	236	4.21%	136	6.02%	138	8.07%	1868	6.12%
50 Cent	17	5.16%	2	8.19%	12	5.90%	13	9.93%	8	4.71%	10	13.96%	29	10.79%	26	3.89%	52	9.92%			169	7.90%
\$1.00	138	6.06%	114	7.47%	115	5.31%	150	7.09%	220	9.10%	172	5.10%	263	6.20%	143	5.55%	330	6.35%	223	8.07%	1868	6.63%
\$2.00																	6	6.64%			6	6.64%
\$5.00	21	4.68%	33	4.59%	32	8.08%	16	9.63%	25	8.78%	28	4.10%	17	6.71%	33	5.98%	32	5.11%	37	6.94%	274	6.03%
\$10.00	4	6.40%	5	0.51%	4	7.66%	4	1.15%	6	8.28%	1	7.34%			1	6.27%	7	0.13%	3	6.71%	35	3.53%
\$25.00	4	14.91%	4	2.03%	4	12.21%	2	-6.66%	4	26.26%	2	13.75%	4	16.08%	2	-1.26%	6	8.89%	4	18.23%	36	7.78%
\$50.00														2	-2.90%					2	-2.90%	
\$100.00							1	35.46%			1	13.24%					2	13.03%	2	2.81%	6	10.40%

Table AGR To Drop Percentages

	Alton		East Peoria		Rock Island		Joliet - Hollywood		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Des Plaines		Totals	
	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%
BlackJack / 21	9	16.72%	12	20.20%	16	9.75%	10	19.40%	15	10.61%	13	1.13%	11	8.59%	14	23.40%	16	19.35%	23	7.40%	139	10.95%
Craps	2	28.99%	2	34.61%	2	15.47%	2	16.39%	2	23.26%	2	23.07%	2	13.51%	4	25.37%	3	14.76%	4	25.39%	25	21.96%
Roulette	1	28.49%	2	24.81%	2	11.42%	2	20.82%	2	26.11%	2	31.45%	4	24.91%	3	25.28%	3	21.06%	4	25.65%	25	24.84%
Baccarat																			2	22.73%	2	22.73%
Mini-Baccarat			1	11.14%			1	30.74%	1	24.30%	1	5.25%	1	33.83%	2	22.15%	1	11.66%	7	10.67%	15	14.46%
Let It Ride			1	26.94%							1	29.44%							1	19.27%	3	24.75%
Let It Ride Bonus									2	31.94%											2	31.94%
Caribbean Stud Po			1	-17.02%	1	24.05%	1	7.21%					1	29.21%	1	33.83%	1	28.52%	1	10.36%	7	16.67%
Three Card Poker	2	15.10%	2	25.98%	1	17.27%	1	31.64%	2	29.99%	2	21.74%	1	29.82%	2	16.88%	2	22.95%	2	25.84%	17	24.46%
Four Card Poker							1	12.35%			1	25.32%							1	12.09%	3	15.24%
Pai Gow Poker																	1	4.46%	1	27.04%	2	26.74%
Texas Hold-em Bo					1	17.21%					1	17.67%			1	19.60%			1	29.06%	4	24.00%
Mississippi Stud					1	22.68%	1	60.48%			2	35.66%	1	31.30%					1	30.17%	6	32.03%

Note: Poker has been excluded from this report. Because poker is competition between patrons, the table AGR to drop percent is not a relevant comparison.