

ILLINOIS GAMING BOARD

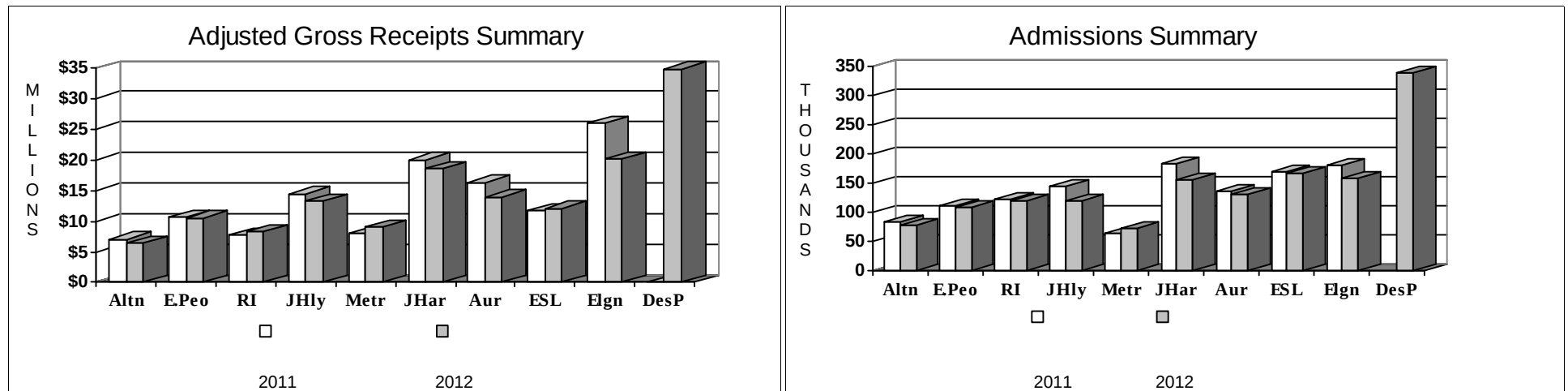
Monthly Riverboat Casino Report

March, 2012

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$6,396	23,000	77,447	\$278	\$83	\$794	\$397
East Peoria	\$10,502	26,116	107,737	\$402	\$97	\$1,643	\$633
Rock Island	\$8,313	42,000	118,456	\$198	\$70	\$950	\$534
Joliet - Hollywood	\$13,212	50,000	119,881	\$264	\$110	\$2,324	\$780
Metropolis	\$9,082	30,985	72,430	\$293	\$125	\$1,114	\$527
Joliet - Harrah's	\$18,618	39,000	156,298	\$477	\$119	\$3,766	\$1,087
Aurora	\$13,908	41,384	131,369	\$336	\$106	\$2,646	\$827
E St Louis	\$12,056	40,000	166,841	\$301	\$72	\$2,253	\$770
Elgin	\$20,107	29,850	158,537	\$674	\$127	\$4,235	\$1,164
Des Plaines	\$34,828	43,687	339,911	\$797	\$102	\$10,033	\$2,081
Totals	\$147,022	366,022	1,448,907	\$402	\$101	\$29,759	\$8,800

NOTE: - On August 23, 2005 new admission tax rates became effective.

- Local Share = \$1 of the admission tax plus a portion of the wagering tax equal to 5% of the AGR
- State Share = the balance of the admission and wagering taxes.



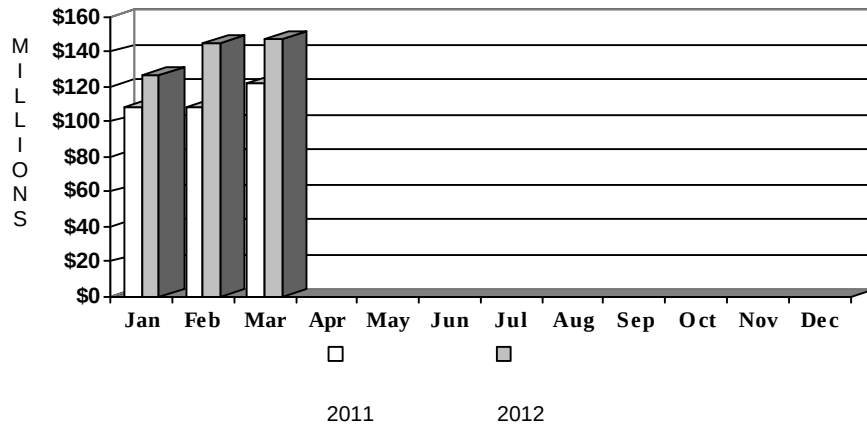
ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

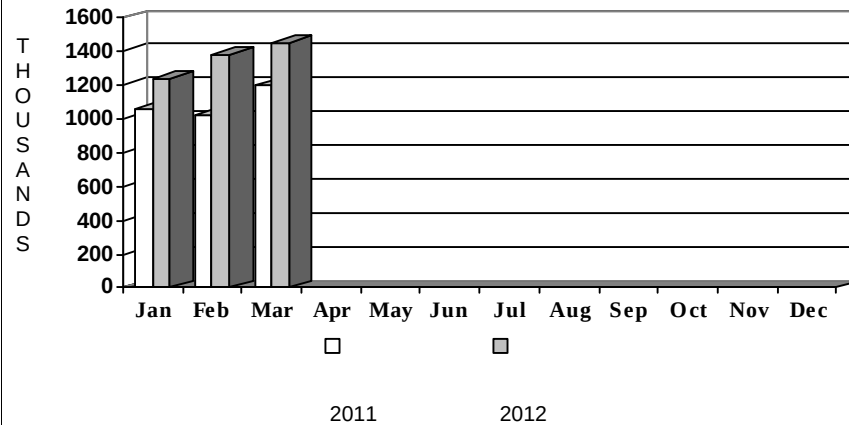
Calendar Year-To-Date Through March, 2012

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$18,038	23,000	220,637	\$784	\$82	\$2,245	\$1,123
East Peoria	\$30,030	26,116	304,559	\$1,150	\$99	\$3,989	\$1,806
Rock Island	\$22,498	42,000	323,945	\$536	\$69	\$2,574	\$1,449
Joliet - Hollywood	\$35,177	50,000	320,582	\$704	\$110	\$4,922	\$2,079
Metropolis	\$25,818	30,985	205,517	\$833	\$126	\$3,054	\$1,496
Joliet - Harrah's	\$53,904	39,000	445,753	\$1,382	\$121	\$8,645	\$3,141
Aurora	\$38,238	41,384	348,830	\$924	\$110	\$5,514	\$2,261
E St Louis	\$34,510	40,000	484,773	\$863	\$71	\$5,134	\$2,210
Elgin	\$57,988	29,850	445,208	\$1,943	\$130	\$9,563	\$3,345
Des Plaines	\$102,672	43,687	965,190	\$2,350	\$106	\$22,174	\$6,099
Totals	\$418,872	366,022	4,064,994	\$1,144	\$103	\$67,814	\$25,009

Adjusted Gross Receipts Summary



Admissions Summary



NOTE: - On August 23, 2005 new admission tax rates became effective.

- Local Share = \$1 of the admission tax plus a portion of the wagering tax equal to 5% of the AGR
- State Share = the balance of the admission and wagering taxes.

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

March Comparison

	AGR Comparison to Previous Month (000's)		
Docksite	Mar., 2012	Feb., 2012	% Change
Alton	\$6,396	\$6,189	3.33%
East Peoria	\$10,502	\$10,145	3.52%
Rock Island	\$8,313	\$7,508	10.73%
Joliet - Hollywood	\$13,212	\$11,090	19.14%
Metropolis	\$9,082	\$9,078	0.05%
Joliet - Harrah's	\$18,618	\$18,806	-1.00%
Aurora	\$13,908	\$13,405	3.75%
E St Louis	\$12,056	\$11,730	2.78%
Elgin	\$20,107	\$19,442	3.42%
Des Plaines	\$34,828	\$37,537	-7.22%
Totals	\$147,022	\$144,930	1.44%

	AGR Comparison to Same Month Last Year (000's)		
Mar., 2012	Mar., 2011	% Change	
\$6,396	\$7,055	-9.34%	
\$10,502	\$10,679	-1.66%	
\$8,313	\$7,655	8.61%	
\$13,212	\$14,479	-8.75%	
\$9,082	\$7,983	13.77%	
\$18,618	\$19,984	-6.83%	
\$13,908	\$16,266	-14.49%	
\$12,056	\$11,729	2.79%	
\$20,107	\$26,013	-22.70%	
\$34,828	\$0	100.00%	
\$147,022	\$121,842	20.67%	

	Admission Comparison to Previous Month *		
Docksite	Mar., 2012	Feb., 2012	% Change
Alton	77,447	74,825	3.50%
East Peoria	107,737	104,235	3.36%
Rock Island	118,456	109,753	7.93%
Joliet - Hollywood	119,881	106,395	12.68%
Metropolis	72,430	70,528	2.70%
Joliet - Harrah's	156,298	149,466	4.57%
Aurora	131,369	117,825	11.50%
E St Louis	166,841	165,917	0.56%
Elgin	158,537	147,861	7.22%
Des Plaines	339,911	333,752	1.85%
Totals	1,448,907	1,380,557	4.95%

	Admission Comparison to Same Month Last Year *		
Mar., 2012	Mar., 2011	% Change	
77,447	84,436	-8.28%	
107,737	111,040	-2.97%	
118,456	121,657	-2.63%	
119,881	144,971	-17.31%	
72,430	63,303	14.42%	
156,298	182,024	-14.13%	
131,369	137,265	-4.30%	
166,841	168,321	-0.88%	
158,537	180,152	-12.00%	
339,911	0	100.00%	
1,448,907	1,193,169	21.43%	

ILLINOIS GAMING BOARD

Statistical Summary

February, 2012

	Comparison to Previous Month			Comparison to Same Month Last Year			Cumulative Comparison - January - February		
	Feb., 2012	Jan., 2012	% Change	Feb., 2012	Feb., 2011	% Change	2012	2011	% Change
AGR (000)'s	\$145,005	\$126,978	14.20%	\$145,005	\$108,246	33.96%	\$271,983	\$218,636	24.40%
# Of Table Games *	291.0	290.0	0.34%	291.0	240.0	21.25%	290.5	240.0	21.04%
Table Drop (000)'s	\$132,539	\$125,275	5.80%	\$132,539	\$74,053	78.98%	\$257,814	\$155,180	66.14%
Table AGR (000)'s	\$24,726	\$20,510	20.55%	\$24,726	\$14,776	67.34%	\$45,236	\$29,087	55.52%
AGR Per Table Per Day	\$2,930	\$2,281	28.43%	\$2,930	\$2,223	31.78%	\$2,595	\$2,065	25.68%
Table AGR %	18.66%	16.37%	13.95%	18.66%	19.95%	-6.50%	17.55%	18.74%	-6.39%
# Of EGD's *	11,286.0	11,282.0	0.04%	11,286.0	10,324.0	9.32%	11,284.0	10,325.5	9.28%
EGD Handle (000)'s	\$1,350,323	\$1,231,792	9.62%	\$1,350,323	\$1,119,877	20.58%	\$2,582,115	\$2,285,223	12.99%
EGD AGR (000)'s	\$120,279	\$106,468	12.97%	\$120,279	\$93,470	28.68%	\$226,747	\$189,549	19.62%
AGR Per EGD Per Day	\$367	\$304	20.72%	\$367	\$327	12.27%	\$335	\$313	7.02%
EGD AGR %	8.91%	8.64%	3.06%	8.91%	8.35%	6.72%	8.78%	8.29%	5.87%
Admissions	1,380,557	1,235,530	11.74%	1,380,557	1,024,142	34.80%	2,616,087	2,081,174	25.70%
Casino Square Feet	366,022	366,022	0.00%	366,022	322,335	13.55%	366,022	322,335	13.55%
AGR Per Admission	\$105.03	\$102.77	2.20%	\$105.03	\$105.69	-0.63%	\$103.97	\$105.05	-1.04%
AGR Per Square Foot	\$396.16	\$346.91	14.20%	\$396.16	\$335.82	17.97%	\$743.08	\$678.29	9.55%

* Weighted Average

Calendar Year-To-Date (000's)

<i>Docksite</i>	<i>Start Date</i>	<i>Table AGR</i>			<i>EGD AGR</i>		
		2012	2011	% Change	2012	2011	% Change
Alton	September 11, 1991	\$602	\$660	-8.69%	\$11,039	\$11,284	-2.18%
East Peoria	November 20, 1991	\$2,432	\$2,303	5.61%	\$17,089	\$16,348	4.53%
Rock Island	March 11, 1992	\$998	\$1,020	-2.15%	\$13,193	\$12,035	9.62%
Joliet - Hollywood	June 17, 1992	\$3,371	\$4,174	-19.23%	\$18,598	\$21,814	-14.75%
Metropolis	February 23, 1993	\$2,573	\$2,450	5.03%	\$14,196	\$14,878	-4.58%
Joliet - Harrah's	May 04, 1993	\$3,448	\$4,531	-23.91%	\$31,857	\$33,584	-5.14%
Aurora	June 17, 1993	\$2,932	\$3,660	-19.90%	\$21,349	\$24,414	-12.56%
E St Louis	June 23, 1993	\$2,847	\$2,698	5.50%	\$19,608	\$18,634	5.22%
Elgin	October 06, 1994	\$6,197	\$7,592	-18.38%	\$31,714	\$36,557	-13.25%
Des Plaines	July 15, 2011	\$19,837	\$0	100.00%	\$48,106	\$0	100.00%
	<i>Totals</i>	\$45,236	\$29,087	55.52%	\$226,747	\$189,549	19.62%

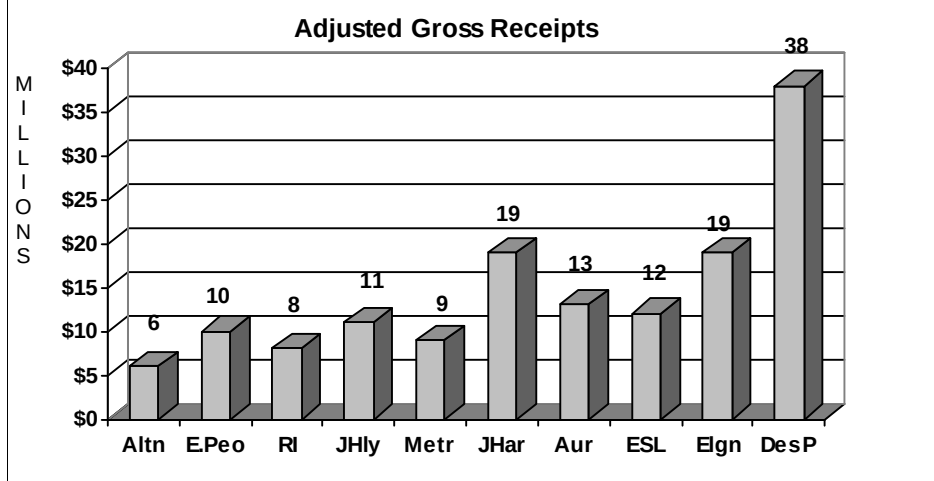
ILLINOIS GAMING BOARD

Docksite Detail February, 2012

	Alton	E. Peoria	Rock Island	Joliet Hollywood	Metropolis	Joliet Harrah's	Aurora	E.St. Louis	Elgin	DesPlaines Rivers	Totals
AGR (000)'s	\$6,188	\$10,149	\$7,504	\$11,093	\$9,076	\$18,795	\$13,385	\$11,719	\$19,435	\$37,660	\$145,005
# Of Table Games *	15	26	30	22	28	33	27	27	35	48	291
Table Drop (000)'s	\$1,680	\$6,476	\$3,117	\$10,321	\$5,892	\$12,829	\$9,855	\$7,557	\$15,063	\$59,749	\$132,539
Table AGR (000)'s	\$316	\$1,108	\$609	\$1,246	\$1,472	\$1,917	\$1,570	\$1,343	\$3,029	\$12,117	\$24,726
AGR Per Table Per Day	\$726	\$1,470	\$700	\$1,952	\$1,813	\$2,003	\$2,005	\$1,715	\$2,985	\$8,704	\$2,930
Table AGR %	18.79%	17.11%	19.53%	12.07%	24.98%	14.94%	15.93%	17.77%	20.11%	20.28%	18.66%
# Of EGD's *	1,052	1,173	1,091	1,177	1,157	1,138	1,172	1,160	1,122	1,044	11,286
EGD Handle (000)'s	\$74,719	\$98,544	\$82,039	\$107,033	\$69,629	\$197,976	\$124,420	\$150,644	\$195,998	\$249,320	\$1,350,323
EGD AGR (000)'s	\$5,872	\$9,041	\$6,895	\$9,848	\$7,604	\$16,878	\$11,815	\$10,376	\$16,406	\$25,543	\$120,279
AGR Per EGD Per Day	\$192	\$266	\$218	\$289	\$227	\$511	\$348	\$308	\$504	\$844	\$367
EGD AGR %	7.86%	9.17%	8.40%	9.20%	10.92%	8.53%	9.50%	6.89%	8.37%	10.25%	8.91%
Admissions	74,825	104,235	109,753	106,395	70,528	149,466	117,825	165,917	147,861	333,752	1,380,557
Casino Square Feet	23,000	26,116	42,000	50,000	30,985	39,000	41,384	40,000	29,850	43,687	366,022
AGR Per Admission	\$83	\$97	\$68	\$104	\$129	\$126	\$114	\$71	\$131	\$113	\$105
AGR Per Square Foot	\$269	\$389	\$179	\$222	\$293	\$482	\$323	\$293	\$651	\$862	\$396
State Share of Taxes	\$768,599	\$1,222,978	\$860,537	\$1,321,770	\$1,048,826	\$2,951,001	\$1,576,156	\$1,504,807	\$3,205,940	\$8,128,736	\$22,589,350
Local Share of Taxes	\$384,299	\$611,489	\$485,145	\$660,885	\$524,413	\$1,089,783	\$788,078	\$752,403	\$1,119,943	\$2,210,617	\$8,627,055

*Note Based on weighted average

<i>Table Game</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
BlackJack / 21	140	\$11,462,643
Craps	25	\$3,908,750
Roulette	25	\$3,141,693
Big Six	0	\$0
Baccarat	2	\$285,423
Mini-Baccarat	15	\$1,677,739
Let It Ride	2	\$61,674
Let It Ride Bonus	2	\$60,279
Caribbean Stud Poker	7	\$487,570
Poker	40	\$1,309,076
Three Card Poker	18	\$1,184,706
Four Card Poker	3	\$231,362
Pai Gow Poker	2	\$151,584
Texas Hold-em Bonus	4	\$208,253
Mississippi Stud	6	\$555,069
Total	291	\$24,725,819



<i>EGD</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
1 Cent	4564	\$40,597,562
2 Cent	1724	\$23,747,004
5 Cent	712	\$7,260,897
10 Cent	46	\$506,125
25 Cent	1853	\$16,752,943
50 Cent	169	\$1,257,487
\$1.00	1865	\$24,772,932
\$2.00	1	\$21,394
\$5.00	273	\$4,465,577
\$10.00	34	\$586,755
\$25.00	37	\$126,294
\$50.00	2	\$84,450
\$100.00	6	\$99,701
Total	11286	\$120,279,121

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

February, 2012

EGD AGR To Handle Percentages

	Alton		East Peoria		Rock Island		Joliet - Hollywood		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Des Plaines		Totals	
	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%
1 Cent	622	10.83%	658	11.83%	725	10.62%	451	13.10%	565	13.11%	254	13.31%	338	12.84%	605	10.74%	132	14.10%	214	13.55%	4564	12.05%
2 Cent			43	12.94%			268	12.21%	31	10.32%	397	13.36%	268	12.06%			334	12.43%	383	12.85%	1724	12.72%
5 Cent	81	6.24%	115	8.11%	73	7.26%	40	8.97%	44	9.54%	79	11.72%	66	12.50%	85	6.22%	81	11.07%	48	12.92%	712	9.43%
10 Cent							9	5.02%					15	4.93%	18	3.21%	4	9.51%			46	4.63%
25 Cent	165	4.88%	197	7.10%	126	5.28%	223	6.20%	253	8.85%	196	5.80%	178	7.21%	245	4.54%	136	5.98%	134	7.45%	1853	6.20%
50 Cent	17	7.92%	2	10.88%	12	8.24%	13	9.05%	8	9.13%	10	5.82%	29	12.00%	26	2.81%	52	10.69%			169	7.90%
\$1.00	138	5.31%	116	7.07%	115	4.61%	150	5.96%	221	9.36%	170	5.35%	257	7.18%	143	5.21%	333	6.56%	222	8.52%	1865	6.79%
\$2.00																	1	11.90%			1	11.90%
\$5.00	21	5.90%	33	7.04%	32	4.95%	16	4.12%	25	6.80%	28	6.74%	17	5.55%	33	4.51%	34	5.70%	34	8.27%	273	6.41%
\$10.00	4	9.41%	5	1.33%	4	6.29%	4	17.40%	6	10.87%	1	6.40%			1	0.47%	7	9.31%	2	10.18%	34	8.28%
\$25.00	4	14.57%	4	6.58%	4	-6.61%	2	-4.92%	4	19.42%	2	4.47%	4	-7.97%	2	-2.54%	6	0.15%	5	-2.82%	37	1.60%
\$50.00														2	3.83%					2	3.83%	
\$100.00							1	26.66%			1	13.91%					2	8.66%	2	6.97%	6	9.17%

Table AGR To Drop Percentages

	Alton		East Peoria		Rock Island		Joliet - Hollywood		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Des Plaines		Totals	
	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%
BlackJack / 21	10	15.23%	12	13.90%	16	15.18%	10	4.61%	15	27.24%	13	11.20%	11	9.12%	14	14.34%	16	16.23%	23	23.28%	140	17.76%
Craps	2	27.69%	2	20.93%	2	16.73%	2	13.03%	2	18.38%	2	13.22%	2	23.31%	4	24.48%	3	19.89%	4	15.72%	25	17.50%
Roulette	1	24.08%	2	19.35%	2	31.76%	1	22.63%	2	30.13%	2	26.78%	4	21.69%	3	20.07%	3	21.05%	5	24.64%	25	23.82%
Baccarat																			2	10.06%	2	10.06%
Mini-Baccarat			1	9.43%			1	10.41%	1	23.27%	1	9.66%	1	21.06%	2	12.83%	1	11.58%	7	12.78%	15	12.66%
Let It Ride			1	8.16%							1	21.63%									2	16.53%
Let It Ride Bonus									2	26.70%											2	26.70%
Caribbean Stud Po			1	27.52%	1	35.51%	1	35.72%					1	28.30%	1	28.85%	1	25.06%	1	30.92%	7	29.22%
Three Card Poker	2	14.64%	2	32.35%	1	21.97%	2	25.47%	2	27.58%	2	29.26%	1	22.67%	2	17.46%	2	17.37%	2	23.10%	18	22.97%
Four Card Poker							1	19.56%			1	15.69%							1	20.54%	3	18.92%
Pai Gow Poker																	1	29.07%	1	26.41%	2	27.58%
Texas Hold-em Bo					1	40.46%					1	13.15%			1	21.78%			1	20.72%	4	20.13%
Mississippi Stud					1	22.01%	1	30.36%			2	18.41%	1	26.11%					1	33.31%	6	27.06%

Note: Poker has been excluded from this report. Because poker is competition between patrons, the table AGR to drop percent is not a relevant comparison.