

ILLINOIS GAMING BOARD

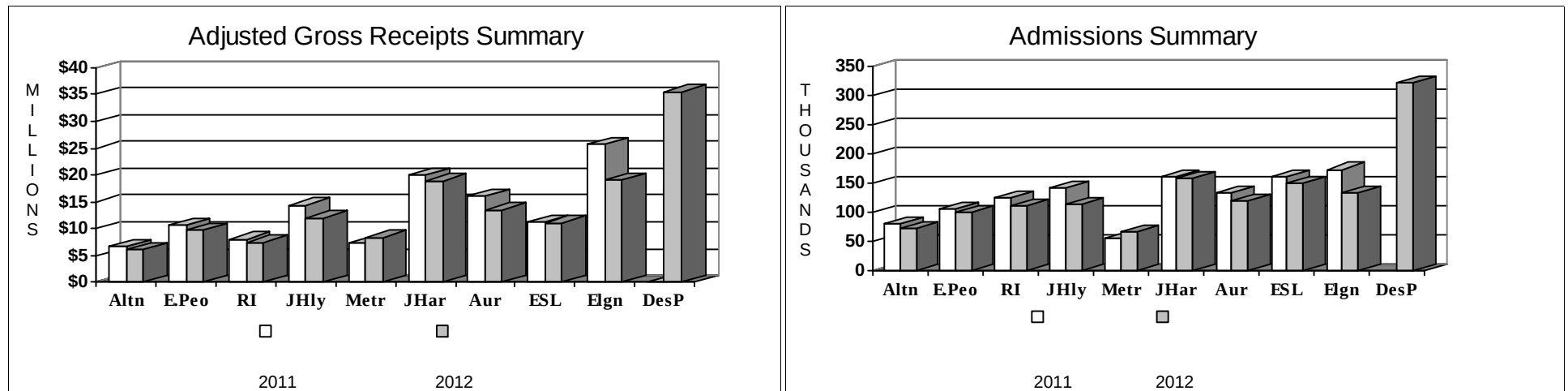
Monthly Riverboat Casino Report

April, 2012

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$6,132	23,000	71,342	\$267	\$86	\$756	\$378
East Peoria	\$9,782	26,116	99,838	\$375	\$98	\$1,911	\$589
Rock Island	\$7,462	42,000	109,924	\$178	\$68	\$1,228	\$483
Joliet - Hollywood	\$12,056	50,000	115,136	\$241	\$105	\$2,340	\$718
Metropolis	\$8,435	30,985	65,808	\$272	\$128	\$1,608	\$488
Joliet - Harrah's	\$18,994	39,000	157,640	\$487	\$120	\$4,589	\$1,107
Aurora	\$13,503	41,384	118,944	\$326	\$114	\$2,688	\$794
E St Louis	\$11,120	40,000	150,612	\$278	\$74	\$2,247	\$707
Elgin	\$19,123	29,850	134,404	\$641	\$142	\$4,677	\$1,091
Des Plaines	\$35,579	43,687	322,098	\$814	\$110	\$12,208	\$2,101
Totals	\$142,186	366,022	1,345,746	\$388	\$106	\$34,252	\$8,455

NOTE: - On August 23, 2005 new admission tax rates became effective.

- Local Share = \$1 of the admission tax plus a portion of the wagering tax equal to 5% of the AGR
- State Share = the balance of the admission and wagering taxes.



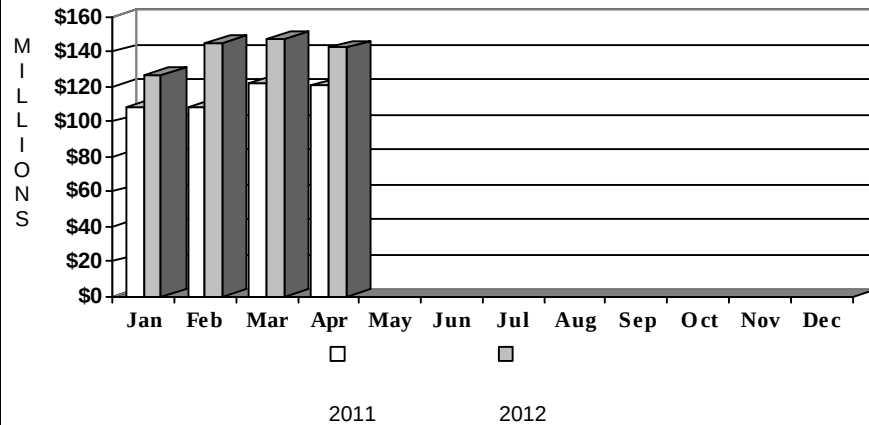
ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

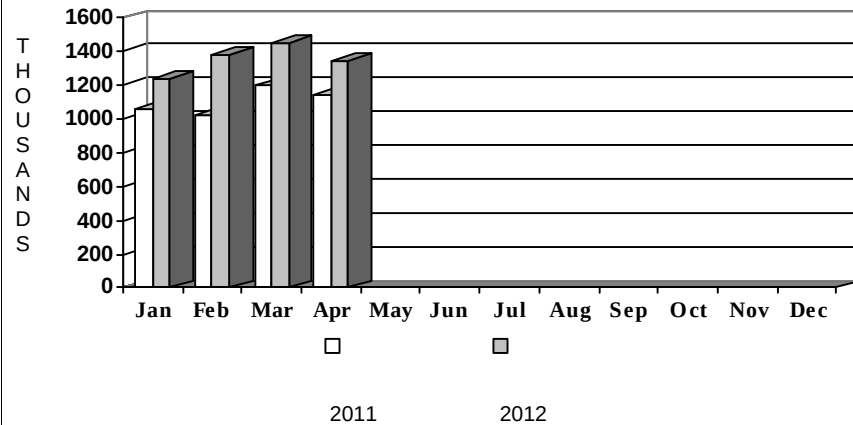
Calendar Year-To-Date Through April, 2012

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$24,170	23,000	291,979	\$1,051	\$83	\$3,001	\$1,500
East Peoria	\$39,812	26,116	404,397	\$1,524	\$98	\$5,901	\$2,395
Rock Island	\$29,960	42,000	433,869	\$713	\$69	\$3,802	\$1,932
Joliet - Hollywood	\$47,233	50,000	435,718	\$945	\$108	\$7,262	\$2,797
Metropolis	\$34,252	30,985	271,325	\$1,105	\$126	\$4,662	\$1,984
Joliet - Harrah's	\$72,898	39,000	603,393	\$1,869	\$121	\$13,234	\$4,248
Aurora	\$51,741	41,384	467,774	\$1,250	\$111	\$8,202	\$3,055
E St Louis	\$45,630	40,000	635,385	\$1,141	\$72	\$7,381	\$2,917
Elgin	\$77,110	29,850	579,612	\$2,583	\$133	\$14,240	\$4,435
Des Plaines	\$138,251	43,687	1,287,288	\$3,165	\$107	\$34,381	\$8,200
Totals	\$561,057	366,022	5,410,740	\$1,533	\$104	\$102,066	\$33,464

Adjusted Gross Receipts Summary



Admissions Summary



NOTE: - On August 23, 2005 new admission tax rates became effective.

- Local Share = \$1 of the admission tax plus a portion of the wagering tax equal to 5% of the AGR
- State Share = the balance of the admission and wagering taxes.

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

April Comparison

	AGR Comparison to Previous Month (000's)		
Docksite	Apr., 2012	Mar., 2012	% Change
Alton	\$6,132	\$6,396	-4.12%
East Peoria	\$9,782	\$10,502	-6.86%
Rock Island	\$7,462	\$8,313	-10.24%
Joliet - Hollywood	\$12,056	\$13,212	-8.75%
Metropolis	\$8,435	\$9,082	-7.13%
Joliet - Harrah's	\$18,994	\$18,618	2.02%
Aurora	\$13,503	\$13,908	-2.91%
E St Louis	\$11,120	\$12,056	-7.76%
Elgin	\$19,123	\$20,107	-4.89%
Des Plaines	\$35,579	\$34,828	2.16%
Totals	\$142,186	\$147,022	-3.29%

	AGR Comparison to Same Month Last Year (000's)		
Apr., 2012	Apr., 2011	% Change	
\$6,132	\$6,690	-8.34%	
\$9,782	\$10,648	-8.13%	
\$7,462	\$8,110	-7.99%	
\$12,056	\$14,410	-16.33%	
\$8,435	\$7,362	14.57%	
\$18,994	\$20,059	-5.31%	
\$13,503	\$16,151	-16.40%	
\$11,120	\$11,221	-0.90%	
\$19,123	\$25,669	-25.50%	
\$35,579	\$0	100.00%	
\$142,186	\$120,320	18.17%	

	Admission Comparison to Previous Month *		
Docksite	Apr., 2012	Mar., 2012	% Change
Alton	71,342	77,447	-7.88%
East Peoria	99,838	107,737	-7.33%
Rock Island	109,924	118,456	-7.20%
Joliet - Hollywood	115,136	119,881	-3.96%
Metropolis	65,808	72,430	-9.14%
Joliet - Harrah's	157,640	156,298	0.86%
Aurora	118,944	131,369	-9.46%
E St Louis	150,612	166,841	-9.73%
Elgin	134,404	158,537	-15.22%
Des Plaines	322,098	339,911	-5.24%
Totals	1,345,746	1,448,907	-7.12%

	Admission Comparison to Same Month Last Year *		
Apr., 2012	Apr., 2011	% Change	
71,342	81,628	-12.60%	
99,838	105,413	-5.29%	
109,924	126,124	-12.84%	
115,136	141,388	-18.57%	
65,808	56,307	16.87%	
157,640	161,636	-2.47%	
118,944	132,954	-10.54%	
150,612	160,541	-6.18%	
134,404	173,597	-22.58%	
322,098	0	100.00%	
1,345,746	1,139,588	18.09%	

ILLINOIS GAMING BOARD

Statistical Summary

March, 2012

	Comparison to Previous Month			Comparison to Same Month Last Year			Cumulative Comparison - January - March		
	Mar., 2012	Feb., 2012	% Change	Mar., 2012	Mar., 2011	% Change	2012	2011	% Change
AGR (000)'s	\$146,607	\$145,005	1.10%	\$146,607	\$121,653	20.51%	\$418,590	\$340,289	23.01%
# Of Table Games *	291.0	291.0	0.00%	291.0	234.0	24.36%	290.7	238.0	22.13%
Table Drop (000)'s	\$137,915	\$132,539	4.06%	\$137,915	\$86,837	58.82%	\$395,729	\$242,017	63.51%
Table AGR (000)'s	\$21,616	\$24,726	-12.58%	\$21,616	\$13,808	56.55%	\$66,852	\$42,895	55.85%
AGR Per Table Per Day	\$2,396	\$2,930	-18.22%	\$2,396	\$1,942	23.39%	\$2,527	\$2,024	24.89%
Table AGR %	15.67%	18.66%	-15.99%	15.67%	15.90%	-1.43%	16.89%	17.72%	-4.69%
# Of EGD's *	11,284.0	11,286.0	-0.02%	11,284.0	10,062.0	12.14%	11,284.0	10,237.7	10.22%
EGD Handle (000)'s	\$1,426,945	\$1,350,323	5.67%	\$1,426,945	\$1,293,969	10.28%	\$4,009,060	\$3,579,191	12.01%
EGD AGR (000)'s	\$124,991	\$120,279	3.92%	\$124,991	\$107,845	15.90%	\$351,738	\$297,394	18.27%
AGR Per EGD Per Day	\$357	\$367	-2.77%	\$357	\$352	1.51%	\$343	\$326	5.05%
EGD AGR %	8.76%	8.91%	-1.66%	8.76%	8.33%	5.10%	8.77%	8.31%	5.59%
Admissions	1,448,907	1,380,557	4.95%	1,448,907	1,193,169	21.43%	4,064,994	3,274,343	24.15%
Casino Square Feet	366,022	366,022	0.00%	366,022	322,335	13.55%	366,022	322,335	13.55%
AGR Per Admission	\$101.18	\$105.03	-3.66%	\$101.18	\$101.96	-0.76%	\$102.97	\$103.93	-0.92%
AGR Per Square Foot	\$400.54	\$396.16	1.10%	\$400.54	\$377.41	6.13%	\$1,143.62	\$1,055.70	8.33%

* Weighted Average

Calendar Year-To-Date (000's)

<i>Docksite</i>	<i>Start Date</i>	<i>Table AGR</i>			<i>EGD AGR</i>		
		2012	2011	% Change	2012	2011	% Change
Alton	September 11, 1991	\$896	\$987	-9.22%	\$17,137	\$18,009	-4.84%
East Peoria	November 20, 1991	\$3,726	\$3,436	8.43%	\$26,294	\$25,888	1.57%
Rock Island	March 11, 1992	\$1,445	\$1,627	-11.19%	\$21,020	\$19,083	10.15%
Joliet - Hollywood	June 17, 1992	\$5,572	\$5,961	-6.53%	\$29,586	\$34,445	-14.10%
Metropolis	February 23, 1993	\$3,751	\$3,598	4.26%	\$22,083	\$21,700	1.77%
Joliet - Harrah's	May 04, 1993	\$5,389	\$5,942	-9.30%	\$48,523	\$52,163	-6.98%
Aurora	June 17, 1993	\$4,395	\$5,528	-20.49%	\$33,768	\$38,780	-12.93%
E St Louis	June 23, 1993	\$4,388	\$3,993	9.89%	\$30,117	\$29,059	3.64%
Elgin	October 06, 1994	\$9,352	\$11,822	-20.89%	\$48,637	\$58,269	-16.53%
Des Plaines	July 15, 2011	\$27,937	\$0	100.00%	\$74,573	\$0	100.00%
	<i>Totals</i>	\$66,852	\$42,895	55.85%	\$351,738	\$297,394	18.27%

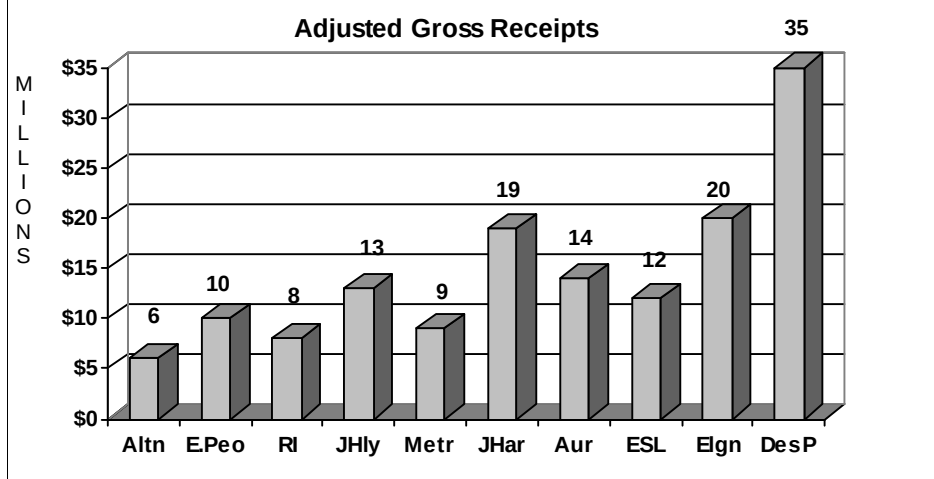
ILLINOIS GAMING BOARD

Docksite Detail March, 2012

	Alton	E. Peoria	Rock Island	Joliet Hollywood	Metropolis	Joliet Harrah's	Aurora	E.St. Louis	Elgin	DesPlaines Rivers	Totals
AGR (000)'s	\$6,393	\$10,500	\$8,275	\$13,189	\$9,065	\$18,609	\$13,882	\$12,051	\$20,079	\$34,566	\$146,607
# Of Table Games *	15	26	30	22	28	33	27	27	35	48	291
Table Drop (000)'s	\$1,750	\$6,704	\$3,254	\$11,615	\$6,442	\$12,923	\$11,048	\$7,973	\$16,448	\$59,759	\$137,915
Table AGR (000)'s	\$294	\$1,294	\$448	\$2,200	\$1,178	\$1,942	\$1,463	\$1,541	\$3,156	\$8,100	\$21,616
AGR Per Table Per Day	\$633	\$1,606	\$481	\$3,226	\$1,357	\$1,898	\$1,748	\$1,841	\$2,908	\$5,443	\$2,396
Table AGR %	16.81%	19.30%	13.75%	18.94%	18.28%	15.03%	13.25%	19.33%	19.19%	13.55%	15.67%
# Of EGD's *	1,050	1,173	1,091	1,177	1,157	1,138	1,172	1,160	1,122	1,044	11,284
EGD Handle (000)'s	\$79,317	\$102,611	\$90,369	\$118,987	\$72,106	\$200,193	\$138,080	\$154,072	\$212,455	\$258,753	\$1,426,945
EGD AGR (000)'s	\$6,098	\$9,206	\$7,828	\$10,989	\$7,887	\$16,667	\$12,418	\$10,509	\$16,923	\$26,466	\$124,991
AGR Per EGD Per Day	\$187	\$253	\$231	\$301	\$220	\$472	\$342	\$292	\$487	\$818	\$357
EGD AGR %	7.69%	8.97%	8.66%	9.24%	10.94%	8.33%	8.99%	6.82%	7.97%	10.23%	8.76%
Admissions	77,447	107,737	118,456	119,881	72,430	156,298	131,369	166,841	158,537	339,911	1,448,907
Casino Square Feet	23,000	26,116	42,000	50,000	30,985	39,000	41,384	40,000	29,850	43,687	366,022
AGR Per Admission	\$83	\$97	\$70	\$110	\$125	\$119	\$106	\$72	\$127	\$102	\$101
AGR Per Square Foot	\$278	\$402	\$197	\$264	\$293	\$477	\$335	\$301	\$673	\$791	\$401
State Share of Taxes	\$794,458	\$1,642,975	\$949,782	\$2,324,251	\$1,114,369	\$3,765,946	\$2,646,419	\$2,252,546	\$4,235,137	\$10,033,170	\$29,759,053
Local Share of Taxes	\$397,229	\$632,856	\$534,119	\$780,491	\$526,526	\$1,087,200	\$826,786	\$769,646	\$1,163,876	\$2,081,286	\$8,800,015

*Note Based on weighted average

<i>Table Game</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
BlackJack / 21	140	\$9,126,466
Craps	25	\$2,846,336
Roulette	25	\$3,444,052
Big Six	0	\$0
Baccarat	2	\$410,201
Mini-Baccarat	15	\$1,654,925
Let It Ride	2	\$98,542
Let It Ride Bonus	2	\$14,671
Caribbean Stud Poker	7	\$240,330
Poker	40	\$1,377,712
Three Card Poker	18	\$1,203,276
Four Card Poker	3	\$220,264
Pai Gow Poker	2	\$121,858
Texas Hold-em Bonus	4	\$281,011
Mississippi Stud	6	\$576,158
Black Jack 21 plus 3	0	\$0
Total	291	\$21,615,799



<i>EGD</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
1 Cent	4606	\$42,876,742
2 Cent	1724	\$24,664,345
5 Cent	685	\$7,466,701
10 Cent	46	\$551,644
25 Cent	1848	\$17,823,117
50 Cent	168	\$1,424,647
\$1.00	1858	\$25,552,793
\$5.00	270	\$3,214,902
\$10.00	34	\$501,695
\$25.00	38	\$832,624
\$50.00	2	\$86,600
\$100.00	5	(\$4,600)
Total	11284	\$124,991,209

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

March, 2012

EGD AGR To Handle Percentages

	Alton		East Peoria		Rock Island		Joliet - Hollywood		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Des Plaines		Totals	
	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%
1 Cent	630	10.80%	658	11.81%	725	11.04%	468	13.00%	568	12.99%	253	13.46%	340	12.58%	605	10.83%	137	14.13%	222	13.76%	4606	12.13%
2 Cent			43	10.31%			256	13.15%	31	11.33%	410	13.10%	266	11.52%			343	12.34%	375	12.70%	1724	12.59%
5 Cent	71	6.27%	115	7.42%	73	5.98%	37	8.87%	41	10.32%	72	11.22%	66	12.39%	85	5.87%	67	12.20%	58	12.98%	685	9.20%
10 Cent							9	5.50%					15	5.30%	18	3.54%	4	14.24%			46	5.30%
25 Cent	165	5.01%	197	6.87%	126	5.09%	222	5.97%	253	9.34%	196	5.99%	178	6.63%	245	4.30%	136	6.38%	130	8.30%	1848	6.27%
50 Cent	17	6.50%	2	3.50%	12	6.57%	12	11.05%	8	3.84%	10	14.01%	29	10.45%	26	4.48%	52	9.78%			168	8.36%
\$1.00	138	6.04%	116	6.98%	115	5.39%	150	6.13%	221	8.98%	165	4.80%	257	6.36%	143	4.81%	334	6.30%	219	8.05%	1858	6.47%
\$5.00	21	0.56%	33	6.16%	32	4.40%	16	-0.95%	25	7.47%	28	4.39%	17	5.70%	33	3.09%	34	1.98%	31	8.30%	270	4.55%
\$10.00	4	8.05%	5	5.29%	4	14.27%	4	8.07%	6	15.44%	1	8.22%			1	4.76%	7	7.21%	2	2.35%	34	7.31%
\$25.00	4	11.08%	4	7.89%	4	9.75%	2	11.62%	4	12.72%	2	5.42%	4	0.00%	2	10.11%	6	6.55%	6	10.47%	38	8.57%
\$50.00														2	6.47%					2	6.47%	
\$100.00							1	31.11%			1	23.66%					2	-8.32%	1	-0.39%	5	-0.33%

Table AGR To Drop Percentages

	Alton		East Peoria		Rock Island		Joliet - Hollywood		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Des Plaines		Totals	
	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%
BlackJack / 21	10	10.61%	12	17.75%	16	13.82%	10	14.02%	15	15.50%	13	9.81%	11	8.28%	14	16.84%	16	16.42%	23	14.98%	140	14.24%
Craps	2	30.94%	2	15.35%	2	26.03%	2	16.97%	2	17.38%	2	10.71%	2	15.99%	4	25.61%	3	12.36%	4	5.60%	25	12.24%
Roulette	1	25.43%	2	26.53%	2	19.83%	1	28.72%	2	23.22%	2	26.56%	4	23.21%	3	19.19%	3	21.40%	5	25.17%	25	24.45%
Baccarat																			2	12.60%	2	12.60%
Mini-Baccarat			1	21.56%			1	27.73%	1	31.62%	1	9.48%	1	-13.66%	2	17.91%	1	22.36%	7	6.90%	15	10.65%
Let It Ride			1	14.67%							1	29.42%									2	23.93%
Let It Ride Bonus									2	6.24%											2	6.24%
Caribbean Stud Po			1	28.24%	1	-257.44%	1	27.57%					1	25.51%	1	20.87%	1	20.28%	1	20.13%	7	13.31%
Three Card Poker	2	9.40%	2	28.10%	1	18.69%	2	24.22%	2	21.96%	2	25.54%	1	22.54%	2	15.43%	2	20.94%	2	25.69%	18	22.37%
Four Card Poker							1	14.23%			1	25.43%							1	13.64%	3	16.64%
Pai Gow Poker																	1	32.35%	1	11.07%	2	20.64%
Texas Hold-em Bo					1	24.89%					1	26.07%			1	30.12%			1	22.45%	4	25.35%
Mississippi Stud					1	25.30%	1	16.33%			2	24.25%	1	25.78%					1	27.20%	6	24.48%

Note: Poker has been excluded from this report. Because poker is competition between patrons, the table AGR to drop percent is not a relevant comparison.