

ILLINOIS GAMING BOARD

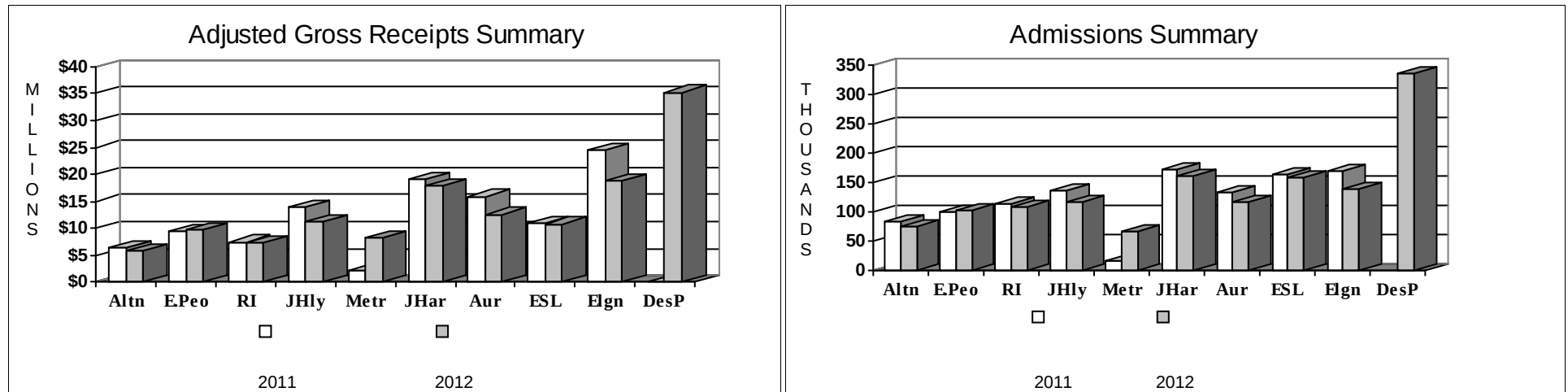
Monthly Riverboat Casino Report

May, 2012

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$5,822	23,000	74,279	\$253	\$78	\$1,105	\$365
East Peoria	\$9,828	26,116	101,978	\$376	\$96	\$1,924	\$593
Rock Island	\$7,331	42,000	108,384	\$175	\$68	\$1,391	\$475
Joliet - Hollywood	\$11,312	50,000	117,358	\$226	\$96	\$2,642	\$683
Metropolis	\$8,179	30,985	66,777	\$264	\$122	\$1,565	\$476
Joliet - Harrah's	\$17,870	39,000	162,416	\$458	\$110	\$5,134	\$1,056
Aurora	\$12,643	41,384	117,699	\$306	\$107	\$3,080	\$750
E St Louis	\$10,784	40,000	157,082	\$270	\$69	\$2,522	\$696
Elgin	\$18,759	29,850	138,724	\$628	\$135	\$5,436	\$1,077
Des Plaines	\$35,277	43,687	335,875	\$808	\$105	\$13,902	\$2,100
Totals	\$137,806	366,022	1,380,572	\$376	\$100	\$38,701	\$8,271

NOTE: - On August 23, 2005 new admission tax rates became effective.

- Local Share = \$1 of the admission tax plus a portion of the wagering tax equal to 5% of the AGR
- State Share = the balance of the admission and wagering taxes.



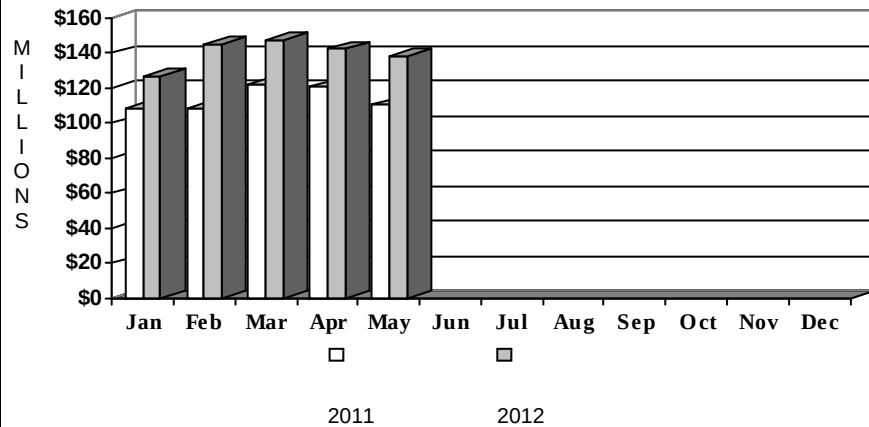
ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

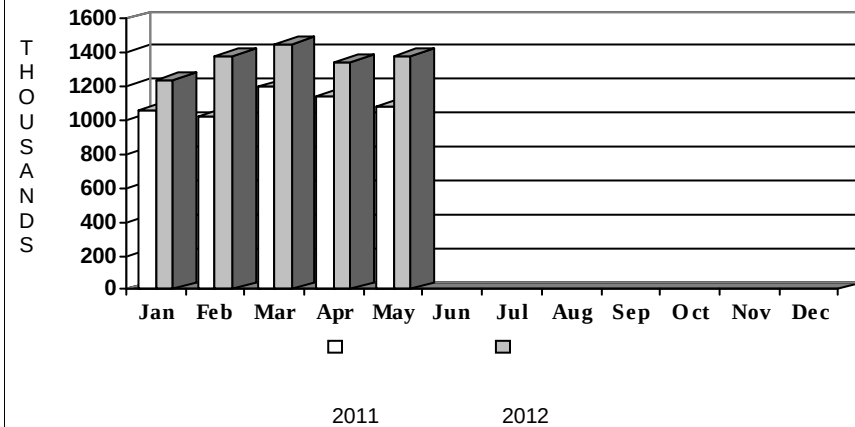
Calendar Year-To-Date Through May, 2012

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$29,992	23,000	366,258	\$1,304	\$82	\$4,106	\$1,866
East Peoria	\$49,640	26,116	506,375	\$1,901	\$98	\$7,825	\$2,988
Rock Island	\$37,291	42,000	542,253	\$888	\$69	\$5,193	\$2,407
Joliet - Hollywood	\$58,545	50,000	553,076	\$1,171	\$106	\$9,904	\$3,480
Metropolis	\$42,431	30,985	338,102	\$1,369	\$125	\$6,227	\$2,460
Joliet - Harrah's	\$90,767	39,000	765,809	\$2,327	\$119	\$18,368	\$5,304
Aurora	\$64,384	41,384	585,473	\$1,556	\$110	\$11,282	\$3,805
E St Louis	\$56,415	40,000	792,467	\$1,410	\$71	\$9,903	\$3,613
Elgin	\$95,869	29,850	718,336	\$3,212	\$133	\$19,676	\$5,512
Des Plaines	\$173,528	43,687	1,623,163	\$3,972	\$107	\$48,283	\$10,300
Totals	\$698,864	366,022	6,791,312	\$1,909	\$103	\$140,766	\$41,734

Adjusted Gross Receipts Summary



Admissions Summary



NOTE: - On August 23, 2005 new admission tax rates became effective.

- Local Share = \$1 of the admission tax plus a portion of the wagering tax equal to 5% of the AGR
- State Share = the balance of the admission and wagering taxes.

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

May Comparison

	AGR Comparison to Previous Month (000's)		
Docksite	May, 2012	Apr., 2012	% Change
Alton	\$5,822	\$6,132	-5.06%
East Peoria	\$9,828	\$9,782	0.48%
Rock Island	\$7,331	\$7,462	-1.75%
Joliet - Hollywood	\$11,312	\$12,056	-6.17%
Metropolis	\$8,179	\$8,435	-3.03%
Joliet - Harrah's	\$17,870	\$18,994	-5.92%
Aurora	\$12,643	\$13,503	-6.37%
E St Louis	\$10,784	\$11,120	-3.02%
Elgin	\$18,759	\$19,123	-1.90%
Des Plaines	\$35,277	\$35,579	-0.85%
Totals	\$137,806	\$142,186	-3.08%

	AGR Comparison to Same Month Last Year (000's)		
May, 2012	May, 2011	% Change	
\$5,822	\$6,485	-10.23%	
\$9,828	\$9,442	4.10%	
\$7,331	\$7,448	-1.57%	
\$11,312	\$13,922	-18.75%	
\$8,179	\$2,279	258.93%	
\$17,870	\$19,022	-6.06%	
\$12,643	\$15,933	-20.65%	
\$10,784	\$10,960	-1.60%	
\$18,759	\$24,542	-23.56%	
\$35,277	\$0	100.00%	
\$137,806	\$110,033	25.24%	

	Admission Comparison to Previous Month *		
Docksite	May, 2012	Apr., 2012	% Change
Alton	74,279	71,342	4.12%
East Peoria	101,978	99,838	2.14%
Rock Island	108,384	109,924	-1.40%
Joliet - Hollywood	117,358	115,136	1.93%
Metropolis	66,777	65,808	1.47%
Joliet - Harrah's	162,416	157,640	3.03%
Aurora	117,699	118,944	-1.05%
E St Louis	157,082	150,612	4.30%
Elgin	138,724	134,404	3.21%
Des Plaines	335,875	322,098	4.28%
Totals	1,380,572	1,345,746	2.59%

	Admission Comparison to Same Month Last Year *		
May, 2012	May, 2011	% Change	
74,279	82,303	-9.75%	
101,978	100,853	1.12%	
108,384	114,101	-5.01%	
117,358	136,052	-13.74%	
66,777	15,429	332.80%	
162,416	171,778	-5.45%	
117,699	132,334	-11.06%	
157,082	164,216	-4.34%	
138,724	169,170	-18.00%	
335,875	0	100.00%	
1,380,572	1,086,236	27.10%	

ILLINOIS GAMING BOARD

Statistical Summary

April, 2012

	Comparison to Previous Month			Comparison to Same Month Last Year			Cumulative Comparison - January - April		
	Apr., 2012	Mar., 2012	% Change	Apr., 2012	Apr., 2011	% Change	2012	2011	% Change
AGR (000)'s	\$142,399	\$146,607	-2.87%	\$142,399	\$120,334	18.34%	\$560,989	\$460,622	21.79%
# Of Table Games *	288.0	291.0	-1.03%	288.0	234.0	23.08%	290.0	237.0	22.36%
Table Drop (000's)	\$130,390	\$137,915	-5.46%	\$130,390	\$83,118	56.87%	\$526,119	\$325,134	61.82%
Table AGR (000)'s	\$23,199	\$21,616	7.32%	\$23,199	\$15,551	49.18%	\$90,050	\$58,445	54.08%
AGR Per Table Per Day	\$2,685	\$2,396	12.06%	\$2,685	\$2,262	18.72%	\$2,566	\$2,082	23.26%
Table AGR %	17.79%	15.67%	13.52%	17.79%	18.71%	-4.90%	17.12%	17.98%	-4.78%
# Of EGD's *	11,301.0	11,284.0	0.15%	11,301.0	10,053.0	12.41%	11,288.3	10,191.5	10.76%
EGD Handle (000)'s	\$1,351,738	\$1,426,945	-5.27%	\$1,351,738	\$1,261,246	7.17%	\$5,360,799	\$4,840,438	10.75%
EGD AGR (000)'s	\$119,200	\$124,991	-4.63%	\$119,200	\$104,783	13.76%	\$470,939	\$402,177	17.10%
AGR Per EGD Per Day	\$352	\$357	-1.60%	\$352	\$354	-0.67%	\$345	\$333	3.57%
EGD AGR %	8.82%	8.76%	0.67%	8.82%	8.31%	6.14%	8.78%	8.31%	5.73%
Admissions	1,345,746	1,448,907	-7.12%	1,345,746	1,139,588	18.09%	5,410,740	4,413,931	22.58%
Casino Square Feet	366,022	366,022	0.00%	366,022	322,335	13.55%	366,022	322,335	13.55%
AGR Per Admission	\$105.81	\$101.18	4.58%	\$105.81	\$105.59	0.21%	\$103.68	\$104.36	-0.65%
AGR Per Square Foot	\$389.04	\$400.54	-2.87%	\$389.04	\$373.32	4.21%	\$1,532.66	\$1,429.02	7.25%

* Weighted Average

Calendar Year-To-Date (000's)

<i>Docksite</i>	<i>Start Date</i>	<i>Table AGR</i>			<i>EGD AGR</i>		
		2012	2011	% Change	2012	2011	% Change
Alton	September 11, 1991	\$1,158	\$1,316	-12.00%	\$23,001	\$24,368	-5.61%
East Peoria	November 20, 1991	\$4,737	\$4,672	1.39%	\$35,070	\$35,292	-0.63%
Rock Island	March 11, 1992	\$1,990	\$2,173	-8.40%	\$27,963	\$26,642	4.96%
Joliet - Hollywood	June 17, 1992	\$7,058	\$7,806	-9.58%	\$40,173	\$47,053	-14.62%
Metropolis	February 23, 1993	\$5,030	\$4,562	10.26%	\$29,248	\$28,085	4.14%
Joliet - Harrah's	May 04, 1993	\$7,901	\$8,489	-6.93%	\$65,023	\$69,655	-6.65%
Aurora	June 17, 1993	\$6,124	\$7,613	-19.56%	\$45,538	\$52,856	-13.85%
E St Louis	June 23, 1993	\$5,763	\$5,403	6.66%	\$39,853	\$38,878	2.51%
Elgin	October 06, 1994	\$12,581	\$16,412	-23.34%	\$64,509	\$79,348	-18.70%
Des Plaines	July 15, 2011	\$37,708	\$0	100.00%	\$100,561	\$0	100.00%
	<i>Totals</i>	\$90,050	\$58,445	54.08%	\$470,939	\$402,177	17.10%

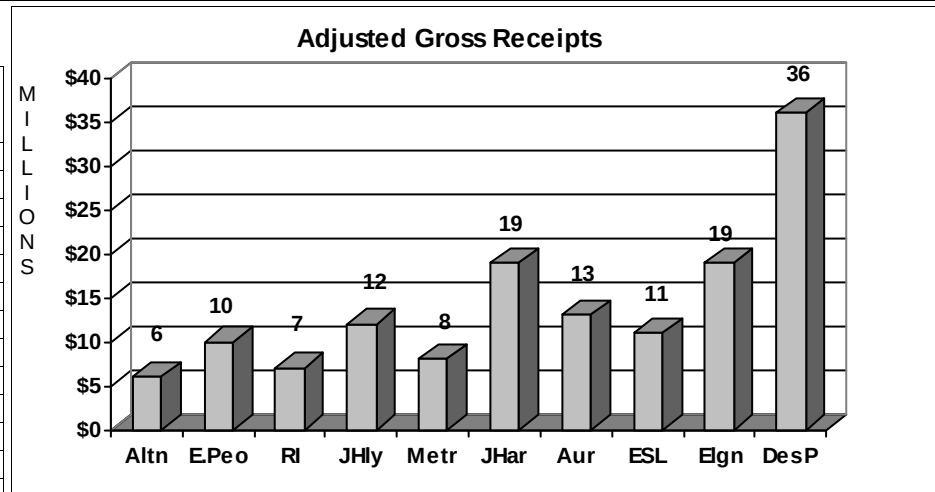
ILLINOIS GAMING BOARD

Docksite Detail April, 2012

	Alton	E. Peoria	Rock Island	Joliet Hollywood	Metropolis	Joliet Harrah's	Aurora	E.St. Louis	Elgin	DesPlaines Rivers	Totals
AGR (000)'s	\$6,126	\$9,788	\$7,488	\$12,073	\$8,444	\$19,011	\$13,499	\$11,111	\$19,101	\$35,759	\$142,399
# Of Table Games *	15	26	29	22	28	33	27	27	33	48	288
Table Drop (000)'s	\$1,539	\$5,655	\$2,836	\$10,245	\$5,737	\$13,323	\$9,577	\$7,199	\$15,352	\$58,927	\$130,390
Table AGR (000)'s	\$262	\$1,012	\$545	\$1,486	\$1,279	\$2,511	\$1,729	\$1,375	\$3,229	\$9,771	\$23,199
AGR Per Table Per Day	\$582	\$1,297	\$626	\$2,252	\$1,523	\$2,537	\$2,134	\$1,698	\$3,262	\$6,785	\$2,685
Table AGR %	17.01%	17.89%	19.21%	14.51%	22.29%	18.85%	18.05%	19.10%	21.03%	16.58%	17.79%
# Of EGD's *	1,050	1,172	1,099	1,177	1,156	1,138	1,172	1,160	1,133	1,044	11,301
EGD Handle (000)'s	\$72,505	\$97,647	\$80,511	\$116,138	\$65,200	\$199,802	\$131,353	\$145,317	\$190,260	\$253,006	\$1,351,738
EGD AGR (000)'s	\$5,864	\$8,776	\$6,943	\$10,586	\$7,165	\$16,500	\$11,770	\$9,736	\$15,872	\$25,988	\$119,200
AGR Per EGD Per Day	\$186	\$250	\$211	\$300	\$207	\$483	\$335	\$280	\$467	\$830	\$352
EGD AGR %	8.09%	8.99%	8.62%	9.12%	10.99%	8.26%	8.96%	6.70%	8.34%	10.27%	8.82%
Admissions	71,342	99,838	109,924	115,136	65,808	157,640	118,944	150,612	134,404	322,098	1,345,746
Casino Square Feet	23,000	26,116	42,000	50,000	30,985	39,000	41,384	40,000	29,850	43,687	366,022
AGR Per Admission	\$86	\$98	\$68	\$105	\$128	\$121	\$113	\$74	\$142	\$111	\$106
AGR Per Square Foot	\$266	\$375	\$178	\$241	\$273	\$487	\$326	\$278	\$640	\$819	\$389
State Share of Taxes	\$755,884	\$1,911,491	\$1,228,122	\$2,340,079	\$1,607,686	\$4,588,880	\$2,688,018	\$2,247,229	\$4,676,929	\$12,207,525	\$34,251,843
Local Share of Taxes	\$377,942	\$588,928	\$483,024	\$717,938	\$487,542	\$1,107,329	\$794,106	\$706,613	\$1,090,539	\$2,101,071	\$8,455,032

*Note Based on weighted average

<i>Table Game</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
BlackJack / 21	133	\$9,602,968
Craps	25	\$3,699,677
Roulette	26	\$3,100,256
Big Six	0	\$0
Baccarat	2	\$467,564
Mini-Baccarat	15	\$1,864,833
Let It Ride	2	\$100,093
Let It Ride Bonus	2	\$56,298
Caribbean Stud Poker	6	\$388,765
Poker	39	\$1,267,146
Three Card Poker	18	\$1,220,086
Four Card Poker	3	\$207,759
Spanish 21	1	\$32,208
Pai Gow Poker	2	\$150,029
Texas Hold-em Bonus	4	\$207,771
Mississippi Stud	6	\$639,345
BlackJack 21 + 3	4	\$193,939
Total	288	\$23,198,734



<i>EGD</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
1 Cent	4677	\$39,991,451
2 Cent	1732	\$23,489,683
5 Cent	706	\$6,953,222
10 Cent	42	\$484,150
25 Cent	1830	\$16,267,634
50 Cent	151	\$1,199,213
\$1.00	1821	\$25,610,466
\$5.00	263	\$3,851,739
\$10.00	34	\$469,487
\$25.00	38	\$843,771
\$50.00	2	(\$5,801)
\$100.00	5	\$45,261
Total	11301	\$119,200,276

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

April, 2012

EGD AGR To Handle Percentages

	Alton		East Peoria		Rock Island		Joliet - Hollywood		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Des Plaines		Totals	
	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%
1 Cent	630	11.12%	662	11.61%	733	11.08%	486	12.57%	590	12.93%	232	13.21%	364	12.88%	608	10.68%	158	13.48%	214	13.54%	4677	12.06%
2 Cent			38	11.30%			240	11.82%	31	9.61%	431	13.04%	265	11.94%			348	12.47%	379	12.89%	1732	12.62%
5 Cent	78	6.04%	115	7.78%	73	7.39%	36	9.51%	41	9.42%	72	10.65%	65	11.73%	91	6.03%	67	13.21%	68	12.41%	706	9.24%
10 Cent							9	5.99%					15	3.98%	14	3.60%	4	16.67%			42	5.21%
25 Cent	158	5.39%	197	6.69%	126	4.98%	221	5.51%	249	9.39%	196	5.56%	184	6.71%	243	4.48%	136	6.21%	120	7.81%	1830	6.10%
50 Cent	17	6.92%	2	7.55%	12	7.65%	12	8.47%	8	6.37%	10	14.31%	29	9.98%	23	3.55%	38	10.56%			151	7.85%
\$1.00	138	6.56%	116	6.91%	115	5.29%	150	6.95%	202	8.70%	165	5.10%	236	6.05%	143	5.12%	333	6.75%	223	8.36%	1821	6.71%
\$5.00	21	5.64%	33	5.89%	32	3.31%	16	6.14%	25	11.06%	28	6.87%	10	5.67%	33	2.65%	34	4.76%	31	7.50%	263	5.75%
\$10.00	4	1.53%	5	6.75%	4	10.80%	4	8.72%	6	16.03%	1	11.03%			1	4.42%	7	4.86%	2	8.03%	34	7.06%
\$25.00	4	-2.00%	4	14.72%	4	-6.44%	2	1.76%	4	21.84%	2	9.69%	4	15.44%	2	11.67%	6	5.55%	6	10.67%	38	9.33%
\$50.00														2	-0.28%					2	-0.28%	
\$100.00							1	-9.54%			1	-48.63%					2	-1.51%	1	24.19%	5	3.82%

Table AGR To Drop Percentages

	Alton		East Peoria		Rock Island		Joliet - Hollywood		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Des Plaines		Totals	
	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%
BlackJack / 21	10	18.12%	12	14.21%	16	13.29%	10	2.37%	15	17.74%	9	21.81%	11	16.53%	14	15.88%	14	17.12%	22	17.80%	133	16.14%
Craps	2	16.11%	2	19.82%	2	27.79%	2	18.91%	2	30.40%	2	16.18%	2	11.75%	4	28.13%	3	20.12%	4	10.15%	25	16.27%
Roulette	1	27.13%	2	30.16%	2	15.83%	2	26.53%	2	27.39%	2	24.71%	4	25.87%	3	21.90%	3	21.73%	5	24.53%	26	24.42%
Baccarat																			2	13.66%	2	13.66%
Mini-Baccarat			1	4.85%			1	39.17%	1	15.41%	1	4.52%	1	4.62%	2	6.10%	1	31.14%	7	11.98%	15	13.48%
Let It Ride			1	20.84%							1	27.68%									2	25.19%
Let It Ride Bonus									2	23.83%											2	23.83%
Caribbean Stud Po			1	22.09%			1	30.19%					1	27.38%	1	35.82%	1	16.29%	1	25.45%	6	24.61%
Three Card Poker	2	8.53%	2	25.20%	1	14.77%	2	24.58%	2	23.76%	2	26.68%	1	29.03%	2	20.02%	2	20.43%	2	28.07%	18	23.91%
Four Card Poker							1	22.63%			1	18.71%							1	13.66%	3	16.32%
Spanish 21																			1	15.63%	1	15.63%
Pai Gow Poker																	1	29.19%	1	21.41%	2	24.90%
Texas Hold-em Bo					1	32.02%					1	28.27%			1	24.70%			1	19.09%	4	22.24%
Mississippi Stud					1	31.94%	1	28.23%			2	23.57%	1	33.41%					1	31.35%	6	29.45%
BlackJack 21 + 3											4	12.56%									4	12.56%

Note: Poker has been excluded from this report. Because poker is competition between patrons, the table AGR to drop percent is not a relevant comparison.