

ILLINOIS GAMING BOARD

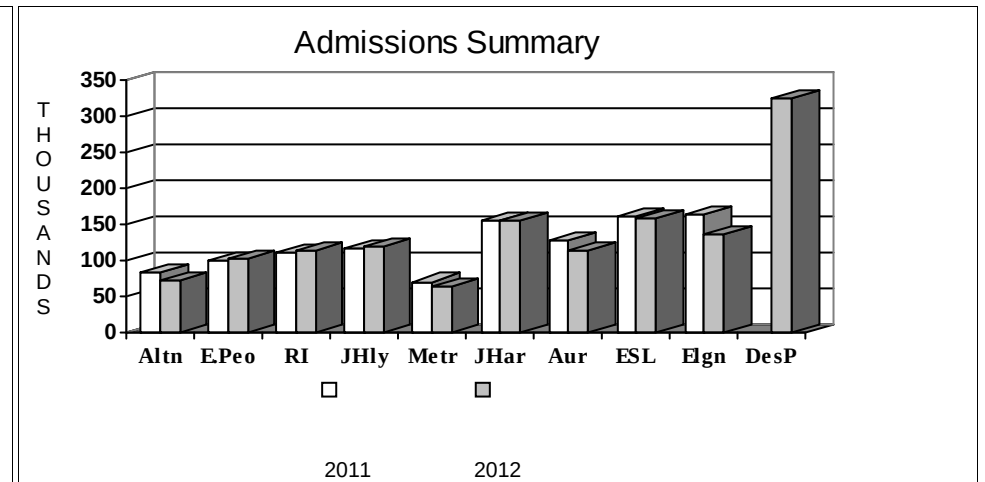
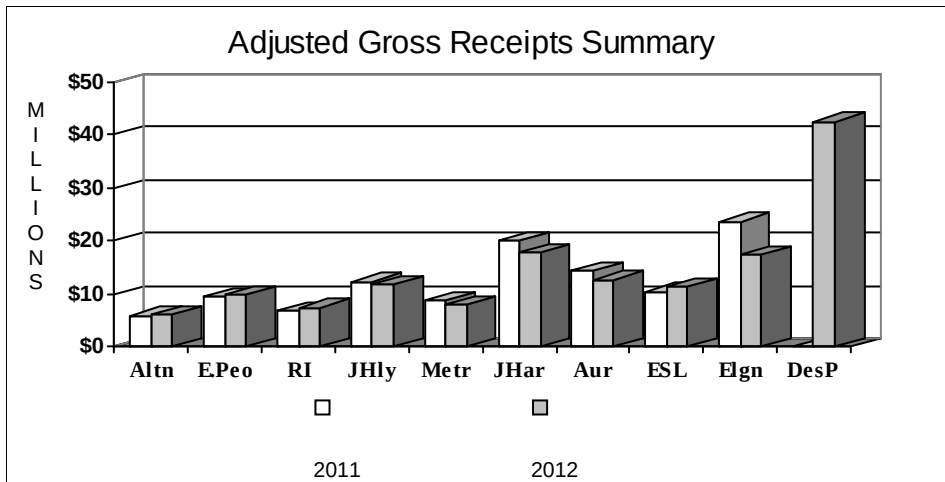
Monthly Riverboat Casino Report

June, 2012

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$6,045	23,000	73,256	\$263	\$83	\$1,204	\$376
East Peoria	\$9,919	26,116	101,941	\$380	\$97	\$2,418	\$598
Rock Island	\$7,456	42,000	113,123	\$178	\$66	\$1,418	\$486
Joliet - Hollywood	\$11,796	50,000	118,376	\$236	\$100	\$2,891	\$708
Metropolis	\$8,104	30,985	64,039	\$262	\$127	\$1,573	\$469
Joliet - Harrah's	\$17,885	39,000	154,765	\$459	\$116	\$5,660	\$1,049
Aurora	\$12,803	41,384	115,168	\$309	\$111	\$3,220	\$755
E St Louis	\$11,321	40,000	158,296	\$283	\$72	\$2,864	\$724
Elgin	\$17,547	29,850	136,549	\$588	\$129	\$5,769	\$1,014
Des Plaines	\$42,545	43,687	325,115	\$974	\$131	\$18,472	\$2,452
Totals	\$145,421	366,022	1,360,628	\$397	\$107	\$45,490	\$8,632

NOTE: - On August 23, 2005 new admission tax rates became effective.

- Local Share = \$1 of the admission tax plus a portion of the wagering tax equal to 5% of the AGR
- State Share = the balance of the admission and wagering taxes.



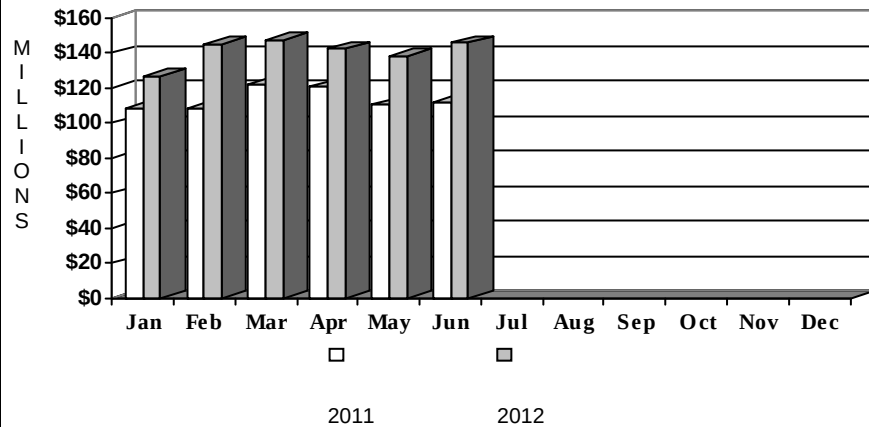
ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

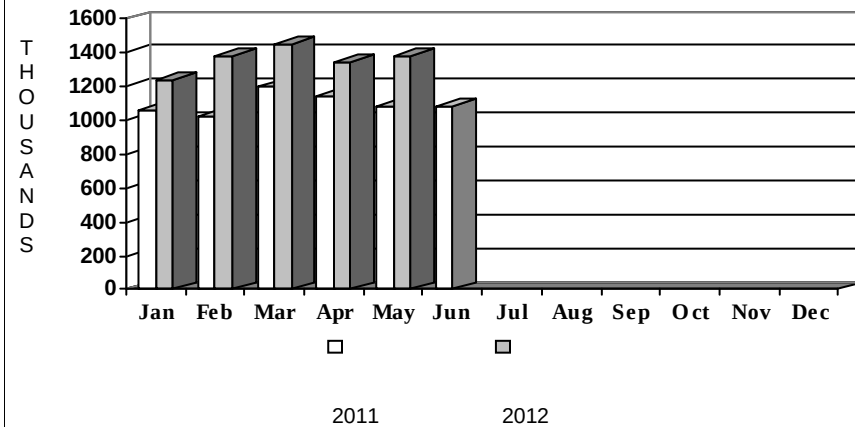
Calendar Year-To-Date Through June, 2012

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$36,037	23,000	439,514	\$1,567	\$82	\$5,311	\$2,241
East Peoria	\$59,560	26,116	608,316	\$2,281	\$98	\$10,243	\$3,586
Rock Island	\$44,748	42,000	655,376	\$1,065	\$68	\$6,611	\$2,893
Joliet - Hollywood	\$70,342	50,000	671,452	\$1,407	\$105	\$12,795	\$4,189
Metropolis	\$50,535	30,985	402,141	\$1,631	\$126	\$7,800	\$2,929
Joliet - Harrah's	\$108,652	39,000	920,574	\$2,786	\$118	\$24,028	\$6,353
Aurora	\$77,187	41,384	700,641	\$1,865	\$110	\$14,503	\$4,560
E St Louis	\$67,735	40,000	950,763	\$1,693	\$71	\$12,767	\$4,338
Elgin	\$113,416	29,850	854,885	\$3,800	\$133	\$25,445	\$6,526
Des Plaines	\$216,073	43,687	1,948,278	\$4,946	\$111	\$66,755	\$12,752
Totals	\$844,285	366,022	8,151,940	\$2,307	\$104	\$186,256	\$50,366

Adjusted Gross Receipts Summary



Admissions Summary



NOTE: - On August 23, 2005 new admission tax rates became effective.

- Local Share = \$1 of the admission tax plus a portion of the wagering tax equal to 5% of the AGR
- State Share = the balance of the admission and wagering taxes.

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

June Comparison

	AGR Comparison to Previous Month (000's)		
Docksite	June, 2012	May, 2012	% Change
Alton	\$6,045	\$5,822	3.84%
East Peoria	\$9,919	\$9,828	0.92%
Rock Island	\$7,456	\$7,331	1.70%
Joliet - Hollywood	\$11,796	\$11,312	4.28%
Metropolis	\$8,104	\$8,179	-0.92%
Joliet - Harrah's	\$17,885	\$17,870	0.08%
Aurora	\$12,803	\$12,643	1.27%
E St Louis	\$11,321	\$10,784	4.97%
Elgin	\$17,547	\$18,759	-6.46%
Des Plaines	\$42,545	\$35,277	20.60%
Totals	\$145,421	\$137,806	5.53%

	AGR Comparison to Same Month Last Year (000's)		
June, 2012	June, 2011	% Change	
\$6,045	\$5,949	1.61%	
\$9,919	\$9,518	4.21%	
\$7,456	\$6,823	9.29%	
\$11,796	\$12,301	-4.10%	
\$8,104	\$8,707	-6.93%	
\$17,885	\$19,994	-10.55%	
\$12,803	\$14,339	-10.71%	
\$11,321	\$10,446	8.38%	
\$17,547	\$23,629	-25.74%	
\$42,545	\$0	100.00%	
\$145,421	\$111,706	30.18%	

	Admission Comparison to Previous Month *		
Docksite	June, 2012	May, 2012	% Change
Alton	73,256	74,279	-1.38%
East Peoria	101,941	101,978	-0.04%
Rock Island	113,123	108,384	4.37%
Joliet - Hollywood	118,376	117,358	0.87%
Metropolis	64,039	66,777	-4.10%
Joliet - Harrah's	154,765	162,416	-4.71%
Aurora	115,168	117,699	-2.15%
E St Louis	158,296	157,082	0.77%
Elgin	136,549	138,724	-1.57%
Des Plaines	325,115	335,875	-3.20%
Totals	1,360,628	1,380,572	-1.44%

	Admission Comparison to Same Month Last Year *		
June, 2012	June, 2011	% Change	
73,256	82,087	-10.76%	
101,941	98,815	3.16%	
113,123	111,473	1.48%	
118,376	115,347	2.63%	
64,039	70,777	-9.52%	
154,765	156,058	-0.83%	
115,168	128,477	-10.36%	
158,296	159,944	-1.03%	
136,549	162,932	-16.19%	
325,115	0	100.00%	
1,360,628	1,085,910	25.30%	

ILLINOIS GAMING BOARD

Statistical Summary

May, 2012

	Comparison to Previous Month			Comparison to Same Month Last Year			Cumulative Comparison - January - May		
	May, 2012	Apr., 2012	% Change	May, 2012	May, 2011	% Change	2012	2011	% Change
AGR (000)'s	\$137,807	\$142,399	-3.22%	\$137,807	\$110,148	25.11%	\$698,796	\$570,770	22.43%
# Of Table Games *	290.0	288.0	0.69%	290.0	224.0	29.46%	290.0	234.4	23.72%
Table Drop (000's)	\$132,019	\$130,390	1.25%	\$132,019	\$79,118	66.86%	\$658,138	\$404,252	62.80%
Table AGR (000)'s	\$21,509	\$23,199	-7.28%	\$21,509	\$11,647	84.68%	\$111,560	\$70,092	59.16%
AGR Per Table Per Day	\$2,393	\$2,685	-10.89%	\$2,393	\$1,729	38.37%	\$2,531	\$2,014	25.68%
Table AGR %	16.29%	17.79%	-8.43%	16.29%	14.72%	10.67%	16.95%	17.34%	-2.24%
# Of EGD's *	11,246.0	11,301.0	-0.49%	11,246.0	9,306.0	20.85%	11,279.8	10,014.4	12.64%
EGD Handle (000)'s	\$1,352,253	\$1,351,738	0.04%	\$1,352,253	\$1,206,825	12.05%	\$6,713,052	\$6,047,263	11.01%
EGD AGR (000)'s	\$116,298	\$119,200	-2.43%	\$116,298	\$98,501	18.07%	\$587,236	\$500,678	17.29%
AGR Per EGD Per Day	\$334	\$352	-5.12%	\$334	\$347	-3.94%	\$343	\$336	2.05%
EGD AGR %	8.60%	8.82%	-2.47%	8.60%	8.16%	5.37%	8.75%	8.28%	5.66%
Admissions	1,380,572	1,345,746	2.59%	1,380,572	1,086,236	27.10%	6,791,312	5,500,167	23.47%
Casino Square Feet	366,022	366,022	0.00%	366,022	322,335	13.55%	366,022	322,335	13.55%
AGR Per Admission	\$99.82	\$105.81	-5.67%	\$99.82	\$101.40	-1.56%	\$102.90	\$103.77	-0.85%
AGR Per Square Foot	\$376.50	\$389.04	-3.22%	\$376.50	\$341.72	10.18%	\$1,909.16	\$1,770.74	7.82%

* Weighted Average

Calendar Year-To-Date (000's)

<i>Docksite</i>	<i>Start Date</i>	<i>Table AGR</i>			<i>EGD AGR</i>		
		2012	2011	% Change	2012	2011	% Change
Alton	September 11, 1991	\$1,356	\$1,652	-17.90%	\$28,630	\$30,588	-6.40%
East Peoria	November 20, 1991	\$5,870	\$5,411	8.48%	\$43,763	\$43,962	-0.45%
Rock Island	March 11, 1992	\$2,514	\$2,788	-9.81%	\$34,761	\$33,469	3.86%
Joliet - Hollywood	June 17, 1992	\$7,795	\$9,474	-17.72%	\$50,958	\$59,318	-14.09%
Metropolis	February 23, 1993	\$6,281	\$4,789	31.17%	\$36,171	\$30,132	20.04%
Joliet - Harrah's	May 04, 1993	\$9,833	\$9,189	7.01%	\$80,960	\$87,923	-7.92%
Aurora	June 17, 1993	\$7,473	\$9,596	-22.12%	\$56,832	\$66,773	-14.89%
E St Louis	June 23, 1993	\$6,803	\$6,675	1.92%	\$49,608	\$48,709	1.85%
Elgin	October 06, 1994	\$15,829	\$20,520	-22.86%	\$79,973	\$99,804	-19.87%
Des Plaines	July 15, 2011	\$47,804	\$0	100.00%	\$125,580	\$0	100.00%
Totals		\$111,560	\$70,092	59.16%	\$587,236	\$500,678	17.29%

ILLINOIS GAMING BOARD

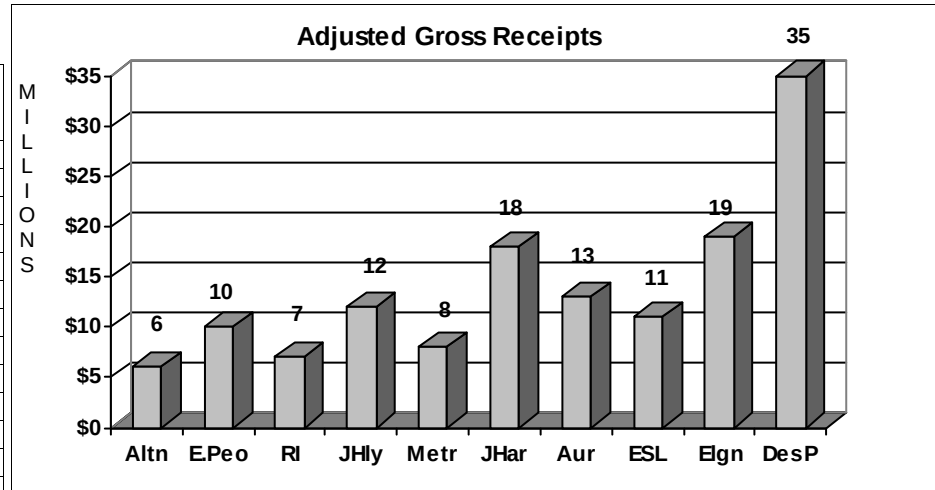
Docksite Detail

May, 2012

	Alton	E. Peoria	Rock Island	Joliet Hollywood	Metropolis	Joliet Harrah's	Aurora	E.St. Louis	Elgin	DesPlaines Rivers	Totals
AGR (000)'s	\$5,827	\$9,825	\$7,323	\$11,523	\$8,174	\$17,869	\$12,643	\$10,796	\$18,712	\$35,116	\$137,807
# Of Table Games *	15	26	32	22	27	33	27	27	33	48	290
Table Drop (000)'s	\$1,457	\$6,267	\$2,932	\$11,080	\$5,484	\$12,582	\$11,067	\$7,465	\$14,732	\$58,953	\$132,019
Table AGR (000)'s	\$198	\$1,132	\$524	\$738	\$1,251	\$1,933	\$1,349	\$1,040	\$3,248	\$10,096	\$21,509
AGR Per Table Per Day	\$426	\$1,405	\$528	\$1,082	\$1,495	\$1,889	\$1,612	\$1,243	\$3,175	\$6,785	\$2,393
Table AGR %	13.60%	18.07%	17.88%	6.66%	22.82%	15.36%	12.19%	13.94%	22.05%	17.13%	16.29%
# Of EGD's *	1,050	1,172	1,086	1,177	1,114	1,138	1,172	1,160	1,133	1,044	11,246
EGD Handle (000)'s	\$74,217	\$97,490	\$79,942	\$117,568	\$63,614	\$200,136	\$126,803	\$148,151	\$188,959	\$255,374	\$1,352,253
EGD AGR (000)'s	\$5,629	\$8,692	\$6,799	\$10,786	\$6,923	\$15,937	\$11,294	\$9,755	\$15,464	\$25,020	\$116,298
AGR Per EGD Per Day	\$173	\$239	\$202	\$296	\$200	\$452	\$311	\$271	\$440	\$773	\$334
EGD AGR %	7.58%	8.92%	8.50%	9.17%	10.88%	7.96%	8.91%	6.58%	8.18%	9.80%	8.60%
Admissions	74,279	101,978	108,384	117,358	66,777	162,416	117,699	157,082	138,724	335,875	1,380,572
Casino Square Feet	23,000	26,116	42,000	50,000	30,985	39,000	41,384	40,000	29,850	43,687	366,022
AGR Per Admission	\$78	\$96	\$68	\$98	\$122	\$110	\$107	\$69	\$135	\$105	\$100
AGR Per Square Foot	\$253	\$376	\$174	\$230	\$264	\$458	\$306	\$270	\$627	\$804	\$376
State Share of Taxes	\$1,105,123	\$1,923,913	\$1,391,393	\$2,641,598	\$1,564,864	\$5,133,847	\$3,080,033	\$2,522,167	\$5,436,243	\$13,901,538	\$38,700,719
Local Share of Taxes	\$365,368	\$593,394	\$474,958	\$682,965	\$475,722	\$1,055,894	\$749,840	\$696,304	\$1,076,686	\$2,099,744	\$8,270,875

*Note Based on weighted average

<i>Table Game</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
BlackJack / 21	126	\$6,996,258
Craps	26	\$4,747,795
Roulette	27	\$2,980,216
Big Six	0	\$0
Baccarat	2	\$394,481
Mini-Baccarat	16	\$1,925,430
Royal Match BJ	0	\$0
Let It Ride	2	\$109,699
Let It Ride Bonus	2	\$69,315
Caribbean Stud Poker	6	\$418,429
Poker	40	\$1,349,381
Three Card Poker	19	\$1,067,489
Four Card Poker	3	\$183,697
Spanish 21	1	\$87,634
Pai Gow Poker	1	\$91,721
Texas Hold-em Bonus	3	\$181,638
Mississippi Stud	7	\$561,216
BlackJack 21 + 3	9	\$345,049
Total	290	\$21,509,445



<i>EGD</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
1 Cent	4676	\$41,412,419
2 Cent	1694	\$22,219,149
5 Cent	696	\$6,764,102
10 Cent	50	\$512,867
25 Cent	1824	\$15,448,654
50 Cent	153	\$1,265,893
\$1.00	1826	\$23,933,094
\$5.00	250	\$3,673,059
\$10.00	33	\$557,117
\$25.00	37	\$403,803
\$50.00	2	\$112,400
\$100.00	5	(\$5,000)
Total	11246	\$116,297,558

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

May, 2012

EGD AGR To Handle Percentages

	Alton		East Peoria		Rock Island		Joliet - Hollywood		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Des Plaines		Totals	
	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%
1 Cent	630	10.67%	663	13.42%	727	11.38%	492	12.99%	569	13.15%	234	13.10%	364	13.12%	608	10.62%	167	13.61%	222	13.84%	4676	12.38%
2 Cent			38	9.83%			236	11.74%	31	9.65%	434	13.16%	265	11.59%			323	12.49%	367	12.54%	1694	12.47%
5 Cent	78	5.72%	115	7.78%	73	5.54%	36	8.92%	29	7.66%	72	10.51%	64	11.68%	91	6.11%	70	12.92%	68	12.29%	696	8.88%
10 Cent							12	5.01%					15	5.71%	14	1.63%	9	14.61%			50	4.80%
25 Cent	165	5.19%	200	3.44%	119	4.96%	216	5.56%	247	8.96%	192	5.63%	184	6.35%	243	4.39%	146	6.31%	112	7.48%	1824	5.78%
50 Cent	17	9.08%	4	8.58%	12	5.94%	12	11.51%	8	8.03%	10	13.01%	29	11.05%	23	5.02%	38	10.86%			153	8.60%
\$1.00	131	5.02%	114	6.75%	115	4.32%	150	6.71%	199	9.21%	164	4.26%	237	5.95%	143	4.41%	332	6.26%	241	7.87%	1826	6.22%
\$5.00	21	3.19%	29	5.72%	32	5.29%	16	4.85%	22	11.31%	28	7.01%	10	6.00%	33	2.45%	33	4.87%	26	7.12%	250	5.54%
\$10.00	4	7.18%	5	7.69%	4	0.25%	4	10.50%	5	15.78%	1	8.77%			1	-1.61%	7	9.31%	2	10.32%	33	8.69%
\$25.00	4	10.43%	4	4.98%	4	3.74%	2	10.19%	4	-10.47%	2	17.71%	4	5.39%	2	7.87%	6	6.70%	5	-1.80%	37	4.09%
\$50.00														2	8.50%					2	8.50%	
\$100.00							1	-22.54%			1	-15.65%					2	-0.52%	1	2.39%	5	-0.27%

Table AGR To Drop Percentages

	Alton		East Peoria		Rock Island		Joliet - Hollywood		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Des Plaines		Totals	
	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%
BlackJack / 21	10	4.69%	12	13.90%	17	12.18%	10	-2.19%	12	20.35%	4	10.76%	11	4.72%	14	13.05%	14	18.77%	22	13.63%	126	11.72%
Craps	2	33.40%	2	27.40%	3	23.21%	2	18.01%	2	28.52%	2	16.15%	2	20.90%	4	20.76%	3	20.06%	4	23.17%	26	21.70%
Roulette	1	16.09%	2	15.28%	3	23.99%	2	15.74%	2	16.16%	2	23.58%	4	25.95%	3	19.46%	3	24.29%	5	25.04%	27	23.15%
Baccarat																			2	11.86%	2	11.86%
Mini-Baccarat			1	8.57%			1	5.01%	2	27.40%	1	6.25%	1	10.10%	2	3.08%	1	16.63%	7	15.64%	16	13.60%
Let It Ride			1	25.37%							1	29.75%									2	28.25%
Let It Ride Bonus									2	28.90%											2	28.90%
Caribbean Stud Po			1	31.18%			1	31.26%					1	24.66%	1	16.75%	1	23.70%	1	25.95%	6	25.46%
Three Card Poker	2	11.25%	2	32.80%	1	20.01%	2	22.19%	2	18.35%	3	28.66%	1	19.24%	2	6.96%	2	20.50%	2	27.76%	19	22.30%
Four Card Poker							1	14.47%			1	18.23%							1	15.23%	3	15.77%
Spanish 21																			1	15.59%	1	15.59%
Pai Gow Poker																			1	27.12%	1	27.12%
Texas Hold-em Bo					1	17.76%											1	24.24%	1	20.41%	3	21.46%
Mississippi Stud					1	28.57%	1	27.76%			2	22.44%	1	22.48%	1	12.91%			1	23.08%	7	22.70%
BlackJack 21 + 3											9	10.94%									9	10.94%

Note: Poker has been excluded from this report. Because poker is competition between patrons, the table AGR to drop percent is not a relevant comparison.