

ILLINOIS GAMING BOARD

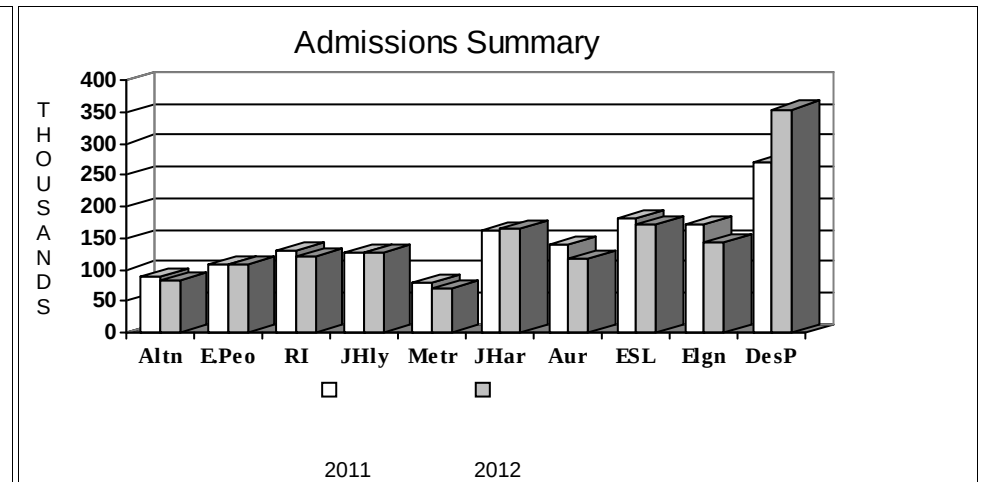
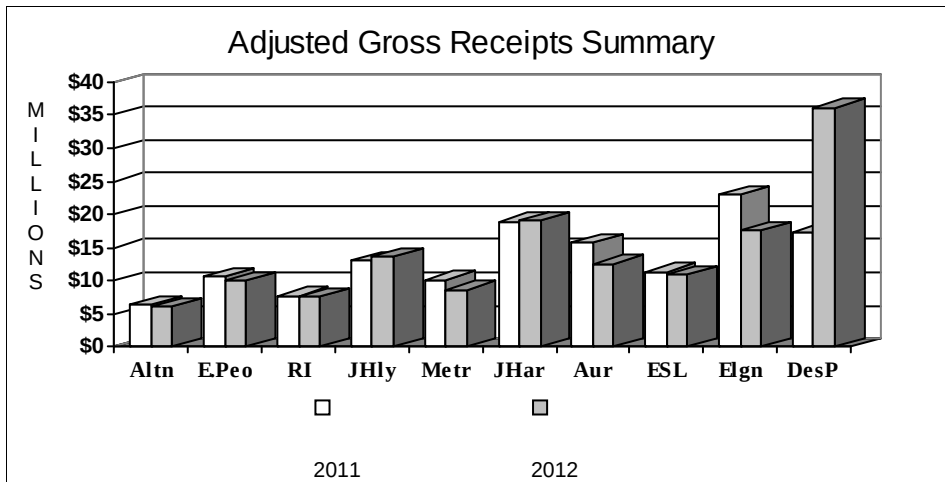
Monthly Riverboat Casino Report

July, 2012

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's)	
						Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$6,217	23,000	81,777	\$270	\$76	\$1,252	\$393
East Peoria	\$9,970	26,116	109,242	\$382	\$91	\$2,462	\$608
Rock Island	\$7,709	42,000	119,821	\$184	\$64	\$1,592	\$505
Joliet - Hollywood	\$13,727	50,000	126,233	\$275	\$109	\$3,795	\$813
Metropolis	\$8,663	30,985	69,267	\$280	\$125	\$2,088	\$502
Joliet - Harrah's	\$19,042	39,000	165,608	\$488	\$115	\$6,520	\$1,118
Aurora	\$12,594	41,384	117,820	\$304	\$107	\$3,699	\$748
E St Louis	\$10,984	40,000	171,767	\$275	\$64	\$3,001	\$721
Elgin	\$17,524	29,850	142,395	\$587	\$123	\$5,980	\$1,019
Des Plaines	\$36,111	43,687	354,037	\$827	\$102	\$16,958	\$2,160
Totals	\$142,542	366,022	1,457,967	\$389	\$98	\$47,345	\$8,585

NOTE: - On August 23, 2005 new admission tax rates became effective.

- Local Share = \$1 of the admission tax plus a portion of the wagering tax equal to 5% of the AGR
- State Share = the balance of the admission and wagering taxes.



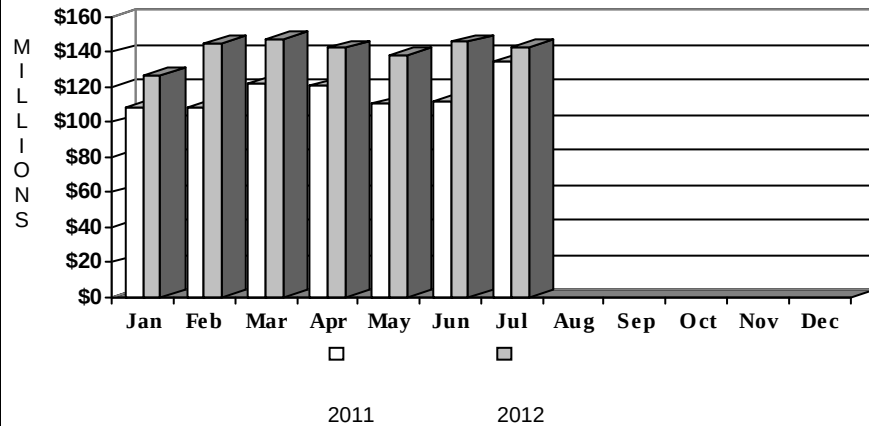
ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

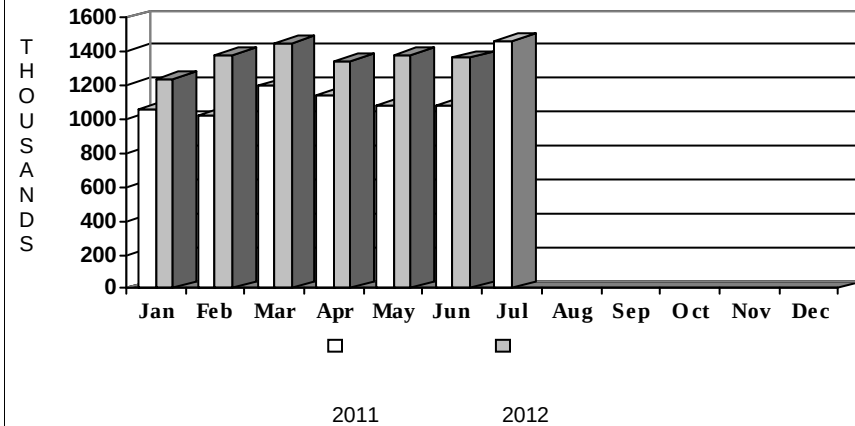
Calendar Year-To-Date Through July, 2012

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$42,254	23,000	521,291	\$1,837	\$81	\$6,562	\$2,634
East Peoria	\$69,529	26,116	717,558	\$2,662	\$97	\$12,704	\$4,194
Rock Island	\$52,457	42,000	775,197	\$1,249	\$68	\$8,203	\$3,398
Joliet - Hollywood	\$84,069	50,000	797,685	\$1,681	\$105	\$16,589	\$5,001
Metropolis	\$59,198	30,985	471,408	\$1,911	\$126	\$9,887	\$3,431
Joliet - Harrah's	\$127,694	39,000	1,086,182	\$3,274	\$118	\$30,548	\$7,471
Aurora	\$89,781	41,384	818,461	\$2,169	\$110	\$18,202	\$5,308
E St Louis	\$78,720	40,000	1,122,530	\$1,968	\$70	\$15,768	\$5,059
Elgin	\$130,940	29,850	997,280	\$4,387	\$131	\$31,425	\$7,544
Des Plaines	\$252,185	43,687	2,302,315	\$5,773	\$110	\$83,713	\$14,912
Totals	\$986,827	366,022	9,609,907	\$2,696	\$103	\$233,601	\$58,951

Adjusted Gross Receipts Summary



Admissions Summary



NOTE: - On August 23, 2005 new admission tax rates became effective.

- Local Share = \$1 of the admission tax plus a portion of the wagering tax equal to 5% of the AGR
- State Share = the balance of the admission and wagering taxes.

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

July Comparison

	AGR Comparison to Previous Month (000's)		
Docksite	July, 2012	June, 2012	% Change
Alton	\$6,217	\$6,045	2.85%
East Peoria	\$9,970	\$9,919	0.51%
Rock Island	\$7,709	\$7,456	3.39%
Joliet - Hollywood	\$13,727	\$11,796	16.37%
Metropolis	\$8,663	\$8,104	6.90%
Joliet - Harrah's	\$19,042	\$17,885	6.47%
Aurora	\$12,594	\$12,803	-1.63%
E St Louis	\$10,984	\$11,321	-2.97%
Elgin	\$17,524	\$17,547	-0.13%
Des Plaines	\$36,111	\$42,545	-15.12%
Totals	\$142,542	\$145,421	-1.98%

	AGR Comparison to Same Month Last Year (000's)		
July, 2012	July, 2011	% Change	
\$6,217	\$6,390	-2.71%	
\$9,970	\$10,699	-6.81%	
\$7,709	\$7,792	-1.07%	
\$13,727	\$13,050	5.19%	
\$8,663	\$10,230	-15.32%	
\$19,042	\$18,913	0.68%	
\$12,594	\$15,710	-19.83%	
\$10,984	\$11,382	-3.49%	
\$17,524	\$22,964	-23.69%	
\$36,111	\$17,477	106.62%	
\$142,542	\$134,607	5.89%	

	Admission Comparison to Previous Month *		
Docksite	July, 2012	June, 2012	% Change
Alton	81,777	73,256	11.63%
East Peoria	109,242	101,941	7.16%
Rock Island	119,821	113,123	5.92%
Joliet - Hollywood	126,233	118,376	6.64%
Metropolis	69,267	64,039	8.16%
Joliet - Harrah's	165,608	154,765	7.01%
Aurora	117,820	115,168	2.30%
E St Louis	171,767	158,296	8.51%
Elgin	142,395	136,549	4.28%
Des Plaines	354,037	325,115	8.90%
Totals	1,457,967	1,360,628	7.15%

	Admission Comparison to Same Month Last Year *		
July, 2012	July, 2011	% Change	
81,777	87,689	-6.74%	
109,242	108,653	0.54%	
119,821	129,402	-7.40%	
126,233	126,232	0.00%	
69,267	79,438	-12.80%	
165,608	163,245	1.45%	
117,820	141,010	-16.45%	
171,767	181,855	-5.55%	
142,395	172,801	-17.60%	
354,037	270,726	30.77%	
1,457,967	1,461,051	-0.21%	

ILLINOIS GAMING BOARD

Statistical Summary

June, 2012

	Comparison to Previous Month			Comparison to Same Month Last Year			Cumulative Comparison - January - June		
	June, 2012	May, 2012	% Change	June, 2012	June, 2011	% Change	2012	2011	% Change
AGR (000)'s	\$145,216	\$137,807	5.38%	\$145,216	\$111,569	30.16%	\$844,012	\$682,339	23.69%
# Of Table Games *	287.0	290.0	-1.03%	287.0	242.0	18.60%	289.5	235.7	22.84%
Table Drop (000's)	\$133,973	\$132,019	1.48%	\$133,973	\$80,472	66.48%	\$792,111	\$484,724	63.41%
Table AGR (000)'s	\$29,886	\$21,509	38.94%	\$29,886	\$15,748	89.78%	\$141,446	\$85,841	64.78%
AGR Per Table Per Day	\$3,471	\$2,393	45.08%	\$3,471	\$2,169	60.02%	\$2,685	\$2,041	31.56%
Table AGR %	22.31%	16.29%	36.92%	22.31%	19.57%	13.99%	17.86%	17.71%	0.83%
# Of EGD's *	11,385.0	11,246.0	1.24%	11,385.0	10,278.0	10.77%	11,297.3	10,058.3	12.32%
EGD Handle (000)'s	\$1,296,114	\$1,352,253	-4.15%	\$1,296,114	\$1,155,311	12.19%	\$8,009,166	\$7,202,574	11.20%
EGD AGR (000)'s	\$115,330	\$116,298	-0.83%	\$115,330	\$95,821	20.36%	\$702,566	\$596,498	17.78%
AGR Per EGD Per Day	\$338	\$334	1.22%	\$338	\$311	8.66%	\$342	\$331	3.11%
EGD AGR %	8.90%	8.60%	3.46%	8.90%	8.29%	7.28%	8.77%	8.28%	5.92%
Admissions	1,360,628	1,380,572	-1.44%	1,360,628	1,085,910	25.30%	8,151,940	6,586,077	23.78%
Casino Square Feet	366,022	366,022	0.00%	366,022	322,335	13.55%	366,022	322,335	13.55%
AGR Per Admission	\$106.73	\$99.82	6.92%	\$106.73	\$102.74	3.88%	\$103.54	\$103.60	-0.07%
AGR Per Square Foot	\$396.74	\$376.50	5.38%	\$396.74	\$346.13	14.62%	\$2,305.91	\$2,116.86	8.93%

* Weighted Average

Calendar Year-To-Date (000's)

<i>Docksite</i>	<i>Start Date</i>	<i>Table AGR</i>			<i>EGD AGR</i>		
		2012	2011	% Change	2012	2011	% Change
Alton	September 11, 1991	\$1,686	\$1,935	-12.85%	\$34,343	\$36,251	-5.26%
East Peoria	November 20, 1991	\$7,180	\$6,540	9.78%	\$52,370	\$52,355	0.03%
Rock Island	March 11, 1992	\$2,950	\$3,253	-9.30%	\$41,793	\$39,829	4.93%
Joliet - Hollywood	June 17, 1992	\$9,035	\$11,182	-19.20%	\$61,537	\$69,901	-11.96%
Metropolis	February 23, 1993	\$7,459	\$5,908	26.26%	\$42,996	\$37,710	14.02%
Joliet - Harrah's	May 04, 1993	\$11,759	\$12,952	-9.21%	\$96,909	\$104,187	-6.98%
Aurora	June 17, 1993	\$8,958	\$11,547	-22.42%	\$68,125	\$79,142	-13.92%
E St Louis	June 23, 1993	\$7,959	\$7,832	1.62%	\$59,744	\$57,853	3.27%
Elgin	October 06, 1994	\$18,642	\$24,692	-24.50%	\$94,716	\$119,270	-20.59%
Des Plaines	July 15, 2011	\$65,818	\$0	100.00%	\$150,033	\$0	100.00%
<i>Totals</i>		\$141,446	\$85,841	64.78%	\$702,566	\$596,498	17.78%

ILLINOIS GAMING BOARD

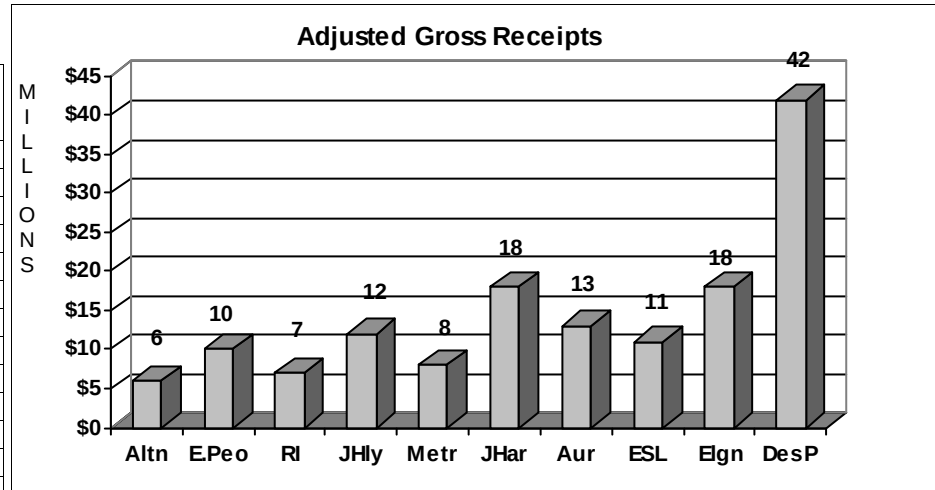
Docksite Detail

June, 2012

	Alton	E. Peoria	Rock Island	Joliet Hollywood	Metropolis	Joliet Harrah's	Aurora	E.St. Louis	Elgin	DesPlaines Rivers	Totals
AGR (000)'s	\$6,043	\$9,917	\$7,468	\$11,819	\$8,003	\$17,876	\$12,778	\$11,292	\$17,555	\$42,466	\$145,216
# Of Table Games *	15	26	30	23	27	33	27	27	31	48	287
Table Drop (000)'s	\$1,517	\$6,333	\$2,915	\$10,533	\$5,247	\$12,269	\$9,149	\$6,928	\$13,984	\$65,098	\$133,973
Table AGR (000)'s	\$330	\$1,310	\$436	\$1,240	\$1,178	\$1,926	\$1,485	\$1,156	\$2,812	\$18,014	\$29,886
AGR Per Table Per Day	\$733	\$1,680	\$485	\$1,797	\$1,454	\$1,946	\$1,833	\$1,427	\$3,024	\$12,509	\$3,471
Table AGR %	21.76%	20.69%	14.96%	11.77%	22.44%	15.70%	16.23%	16.68%	20.11%	27.67%	22.31%
# Of EGD's *	1,050	1,172	1,086	1,177	1,242	1,138	1,172	1,160	1,144	1,044	11,385
EGD Handle (000)'s	\$72,966	\$94,399	\$80,858	\$112,700	\$61,592	\$192,043	\$120,227	\$149,075	\$169,950	\$242,306	\$1,296,114
EGD AGR (000)'s	\$5,713	\$8,607	\$7,032	\$10,579	\$6,826	\$15,950	\$11,293	\$10,136	\$14,743	\$24,452	\$115,330
AGR Per EGD Per Day	\$181	\$245	\$216	\$300	\$183	\$467	\$321	\$291	\$430	\$781	\$338
EGD AGR %	7.83%	9.12%	8.70%	9.39%	11.08%	8.31%	9.39%	6.80%	8.67%	10.09%	8.90%
Admissions	73,256	101,941	113,123	118,376	64,039	154,765	115,168	158,296	136,549	325,115	1,360,628
Casino Square Feet	23,000	26,116	42,000	50,000	30,985	39,000	41,384	40,000	29,850	43,687	366,022
AGR Per Admission	\$82	\$97	\$66	\$100	\$125	\$116	\$111	\$71	\$129	\$131	\$107
AGR Per Square Foot	\$263	\$380	\$178	\$236	\$258	\$458	\$309	\$282	\$588	\$972	\$397
State Share of Taxes	\$1,204,429	\$2,417,723	\$1,417,989	\$2,890,950	\$1,573,012	\$5,660,365	\$3,220,386	\$2,863,763	\$5,769,309	\$18,471,884	\$45,489,810
Local Share of Taxes	\$375,518	\$597,902	\$485,941	\$708,197	\$469,233	\$1,048,991	\$755,322	\$724,334	\$1,013,893	\$2,452,362	\$8,631,693

*Note Based on weighted average

<i>Table Game</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
BlackJack / 21	118	\$7,380,323
Craps	25	\$12,489,043
Roulette	26	\$3,000,294
Big Six	0	\$0
Baccarat	2	\$452,952
Mini-Baccarat	16	\$1,801,264
Royal Match BJ	0	\$0
Let It Ride	2	\$51,466
Let It Ride Bonus	2	\$70,242
Caribbean Stud Poker	6	\$320,160
Poker	40	\$1,171,094
Three Card Poker	19	\$1,127,873
Four Card Poker	3	\$285,365
Spanish 21	1	\$106,308
Pai Gow Poker	1	\$101,443
Texas Hold-em Bonus	3	\$225,851
Mississippi Stud	10	\$557,627
BlackJack 21 + 3	13	\$744,944
Total	287	\$29,886,246



<i>EGD</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
1 Cent	4736	\$40,269,835
2 Cent	1708	\$21,703,940
5 Cent	718	\$6,703,311
10 Cent	50	\$603,855
25 Cent	1855	\$15,312,009
50 Cent	147	\$1,110,431
\$1.00	1833	\$24,179,699
\$5.00	259	\$4,283,392
\$10.00	34	\$389,760
\$25.00	38	\$537,648
\$50.00	2	\$176,455
\$100.00	5	\$59,300
Total	11385	\$115,329,634

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

June, 2012

EGD AGR To Handle Percentages

	Alton		East Peoria		Rock Island		Joliet - Hollywood		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Des Plaines		Totals	
	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%
1 Cent	630	11.16%	669	12.91%	729	11.24%	493	12.98%	613	13.19%	243	12.96%	369	13.03%	608	10.80%	168	13.20%	214	13.90%	4736	12.34%
2 Cent			37	13.63%			236	11.43%	31	11.49%	427	13.15%	266	12.38%			334	12.49%	377	12.78%	1708	12.65%
5 Cent	78	6.12%	112	7.67%	73	6.53%	36	9.23%	53	8.12%	71	10.96%	64	12.93%	91	5.97%	72	12.61%	68	13.21%	718	9.16%
10 Cent							12	5.53%					15	4.15%	14	3.61%	9	14.92%			50	5.08%
25 Cent	165	5.50%	198	4.20%	117	4.89%	215	5.80%	272	9.66%	191	5.61%	184	6.47%	243	4.42%	146	6.76%	124	7.43%	1855	5.93%
50 Cent	17	5.01%	4	9.28%	12	5.23%	12	11.46%	8	7.07%	10	13.01%	23	10.44%	23	3.34%	38	11.24%			147	7.81%
\$1.00	131	5.86%	116	6.98%	115	5.44%	150	6.97%	228	8.64%	164	4.94%	237	6.91%	143	4.85%	328	6.84%	221	8.06%	1833	6.69%
\$5.00	21	1.44%	27	5.87%	32	8.24%	16	8.18%	27	10.65%	28	8.89%	10	8.75%	33	5.62%	34	7.38%	31	7.75%	259	7.14%
\$10.00	4	2.38%	5	7.83%	4	6.10%	4	-1.76%	6	3.75%	1	17.90%			1	-4.20%	7	8.41%	2	5.72%	34	6.03%
\$25.00	4	-3.62%	4	14.22%	4	0.73%	2	13.43%	4	12.81%	2	4.71%	4	20.19%	2	1.05%	6	-0.26%	6	12.67%	38	5.91%
\$50.00														2	9.79%					2	9.79%	
\$100.00							1	51.09%			1	24.26%					2	-4.55%	1	-2.60%	5	3.36%

Table AGR To Drop Percentages

	Alton		East Peoria		Rock Island		Joliet - Hollywood		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Des Plaines		Totals	
	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%
BlackJack / 21	5	15.54%	11	18.90%	16	11.44%	10	6.84%	12	21.86%	4	0.30%	11	9.60%	14	14.84%	13	18.17%	22	12.72%	118	12.89%
Craps	2	34.34%	2	28.51%	2	11.29%	2	21.47%	2	18.47%	2	12.55%	2	25.56%	4	20.94%	3	13.81%	4	63.97%	25	44.35%
Roulette	1	50.50%	2	20.52%	2	23.40%	2	22.52%	2	26.50%	2	19.10%	4	23.46%	3	17.58%	3	24.12%	5	26.24%	26	24.40%
Baccarat																			2	15.21%	2	15.21%
Mini-Baccarat			1	20.57%			1	-1.56%	2	32.46%	1	15.30%	1	8.99%	2	14.58%	1	16.17%	7	14.82%	16	13.79%
Let It Ride			1	2.73%							1	20.31%									2	14.59%
Let It Ride Bonus									2	33.20%											2	33.20%
Caribbean Stud Po			1	24.40%			1	21.71%					1	11.81%	1	36.45%	1	17.81%	1	24.22%	6	21.40%
Three Card Poker	2	11.29%	2	25.28%	1	21.19%	2	31.70%	2	15.41%	3	29.65%	1	27.00%	2	15.76%	2	17.87%	2	26.72%	19	23.16%
Four Card Poker							1	18.97%			1	31.69%							1	21.19%	3	23.16%
Spanish 21																			1	18.90%	1	18.90%
Pai Gow Poker																			1	32.57%	1	32.57%
Texas Hold-em Bo					1	28.56%											1	25.76%	1	29.77%	3	28.46%
Mississippi Stud	1	-11.61%	1	21.71%	2	18.99%	1	29.68%			2	22.66%	1	18.22%	1	11.38%			1	21.27%	10	20.41%
BlackJack 21 + 3	4	13.96%									9	20.15%									13	19.45%

Note: Poker has been excluded from this report. Because poker is competition between patrons, the table AGR to drop percent is not a relevant comparison.