

ILLINOIS GAMING BOARD

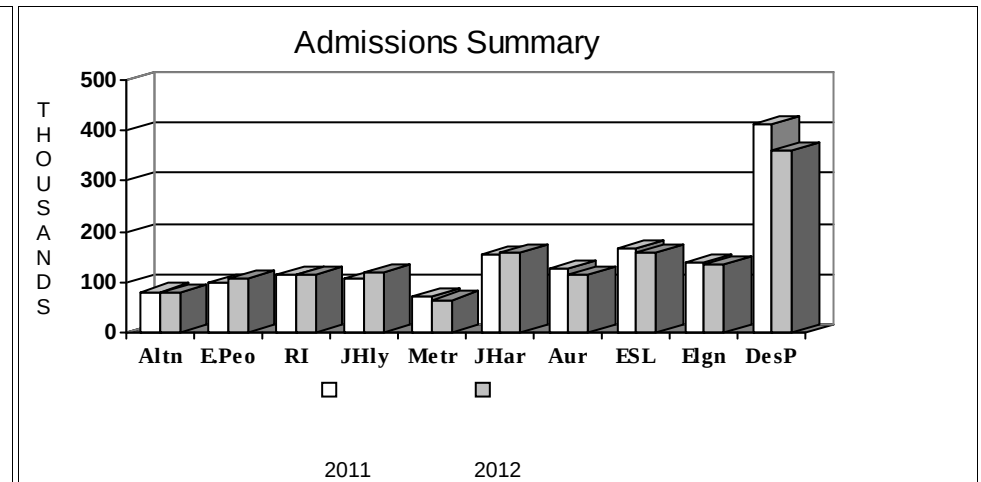
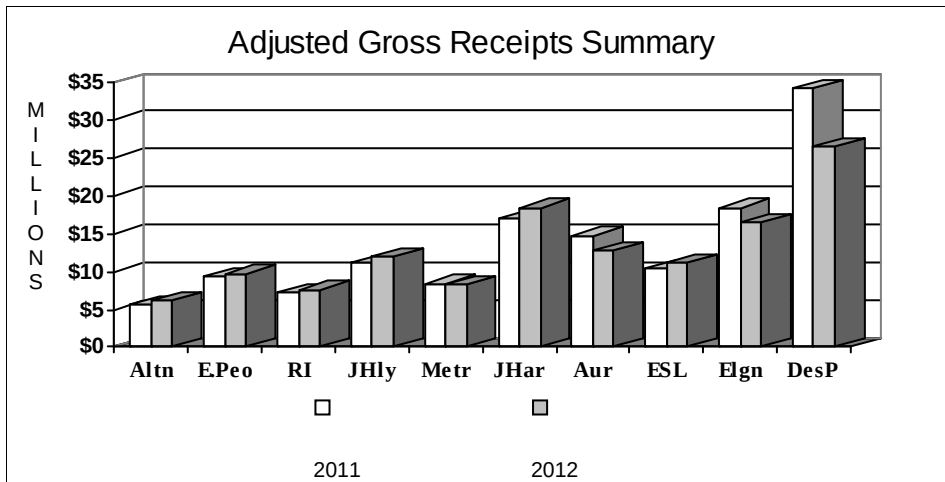
Monthly Riverboat Casino Report

August, 2012

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's)	
						Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$6,212	23,000	77,684	\$270	\$80	\$1,242	\$388
East Peoria	\$9,759	26,116	106,116	\$374	\$92	\$2,622	\$594
Rock Island	\$7,633	42,000	113,540	\$182	\$67	\$1,831	\$495
Joliet - Hollywood	\$11,997	50,000	118,793	\$240	\$101	\$3,537	\$719
Metropolis	\$8,218	30,985	65,435	\$265	\$126	\$1,980	\$476
Joliet - Harrah's	\$18,423	39,000	157,465	\$472	\$117	\$6,302	\$1,079
Aurora	\$12,815	41,384	114,345	\$310	\$112	\$3,883	\$755
E St Louis	\$11,178	40,000	158,418	\$279	\$71	\$3,391	\$717
Elgin	\$16,411	29,850	136,557	\$550	\$120	\$5,607	\$957
Des Plaines	\$26,414	43,687	359,530	\$605	\$73	\$12,605	\$1,680
Totals	\$129,061	366,022	1,407,883	\$353	\$92	\$43,001	\$7,861

NOTE: - On August 23, 2005 new admission tax rates became effective.

- Local Share = \$1 of the admission tax plus a portion of the wagering tax equal to 5% of the AGR
- State Share = the balance of the admission and wagering taxes.



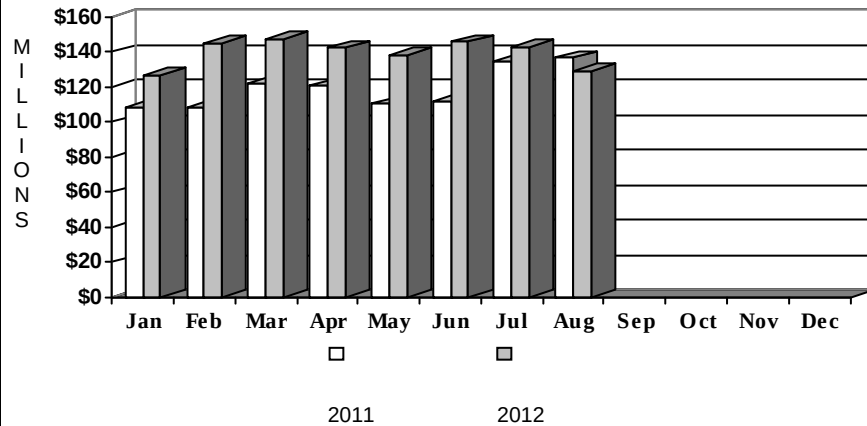
ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

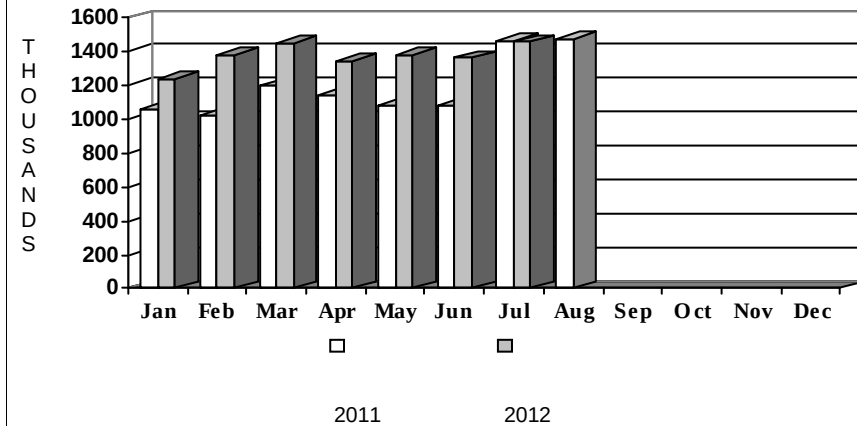
Calendar Year-To-Date Through August, 2012

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$48,466	23,000	598,975	\$2,107	\$81	\$7,805	\$3,022
East Peoria	\$79,288	26,116	823,674	\$3,036	\$96	\$15,327	\$4,788
Rock Island	\$60,090	42,000	888,737	\$1,431	\$68	\$10,034	\$3,893
Joliet - Hollywood	\$96,066	50,000	916,478	\$1,921	\$105	\$20,126	\$5,720
Metropolis	\$67,416	30,985	536,843	\$2,176	\$126	\$11,867	\$3,908
Joliet - Harrah's	\$146,117	39,000	1,243,647	\$3,747	\$117	\$36,850	\$8,550
Aurora	\$102,597	41,384	932,806	\$2,479	\$110	\$22,084	\$6,063
E St Louis	\$89,897	40,000	1,280,948	\$2,247	\$70	\$19,159	\$5,776
Elgin	\$147,351	29,850	1,133,837	\$4,936	\$130	\$37,032	\$8,501
Des Plaines	\$278,599	43,687	2,661,845	\$6,377	\$105	\$96,318	\$16,592
Totals	\$1,115,888	366,022	11,017,790	\$3,049	\$101	\$276,602	\$66,812

Adjusted Gross Receipts Summary



Admissions Summary



NOTE: - On August 23, 2005 new admission tax rates became effective.

- Local Share = \$1 of the admission tax plus a portion of the wagering tax equal to 5% of the AGR
- State Share = the balance of the admission and wagering taxes.

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

August Comparison

	AGR Comparison to Previous Month (000's)		
Docksite	Aug., 2012	July, 2012	% Change
Alton	\$6,212	\$6,217	-0.08%
East Peoria	\$9,759	\$9,970	-2.12%
Rock Island	\$7,633	\$7,709	-0.98%
Joliet - Hollywood	\$11,997	\$13,727	-12.61%
Metropolis	\$8,218	\$8,663	-5.13%
Joliet - Harrah's	\$18,423	\$19,042	-3.25%
Aurora	\$12,815	\$12,594	1.75%
E St Louis	\$11,178	\$10,984	1.76%
Elgin	\$16,411	\$17,524	-6.35%
Des Plaines	\$26,414	\$36,111	-26.85%
Totals	\$129,061	\$142,542	-9.46%

	AGR Comparison to Same Month Last Year (000's)		
Aug., 2012	Aug., 2011	% Change	
\$6,212	\$5,702	8.95%	
\$9,759	\$9,383	4.01%	
\$7,633	\$7,204	5.95%	
\$11,997	\$11,201	7.10%	
\$8,218	\$8,398	-2.14%	
\$18,423	\$17,049	8.06%	
\$12,815	\$14,703	-12.84%	
\$11,178	\$10,342	8.08%	
\$16,411	\$18,465	-11.12%	
\$26,414	\$34,116	-22.58%	
\$129,061	\$136,563	-5.49%	

	Admission Comparison to Previous Month *		
Docksite	Aug., 2012	July, 2012	% Change
Alton	77,684	81,777	-5.01%
East Peoria	106,116	109,242	-2.86%
Rock Island	113,540	119,821	-5.24%
Joliet - Hollywood	118,793	126,233	-5.89%
Metropolis	65,435	69,267	-5.53%
Joliet - Harrah's	157,465	165,608	-4.92%
Aurora	114,345	117,820	-2.95%
E St Louis	158,418	171,767	-7.77%
Elgin	136,557	142,395	-4.10%
Des Plaines	359,530	354,037	1.55%
Totals	1,407,883	1,457,967	-3.44%

	Admission Comparison to Same Month Last Year *		
Aug., 2012	Aug., 2011	% Change	
77,684	81,288	-4.43%	
106,116	100,934	5.13%	
113,540	114,747	-1.05%	
118,793	106,298	11.75%	
65,435	69,820	-6.28%	
157,465	154,100	2.18%	
114,345	125,666	-9.01%	
158,418	166,718	-4.98%	
136,557	140,039	-2.49%	
359,530	414,257	-13.21%	
1,407,883	1,473,867	-4.48%	

ILLINOIS GAMING BOARD

Statistical Summary

July, 2012

	Comparison to Previous Month			Comparison to Same Month Last Year			Cumulative Comparison - January - July		
	July, 2012	June, 2012	% Change	July, 2012	July, 2011	% Change	2012	2011	% Change
AGR (000)'s	\$142,713	\$145,216	-1.72%	\$142,713	\$134,017	6.49%	\$986,725	\$816,356	20.87%
# Of Table Games *	286.0	287.0	-0.35%	286.0	296.0	-3.38%	289.0	244.3	18.30%
Table Drop (000's)	\$133,852	\$133,973	-0.09%	\$133,852	\$105,155	27.29%	\$925,963	\$589,879	56.98%
Table AGR (000)'s	\$24,284	\$29,886	-18.75%	\$24,284	\$15,778	53.90%	\$165,730	\$101,619	63.09%
AGR Per Table Per Day	\$2,739	\$3,471	-21.09%	\$2,739	\$1,866	46.79%	\$2,692	\$2,011	33.86%
Table AGR %	18.14%	22.31%	-18.67%	18.14%	15.00%	20.91%	17.90%	17.23%	3.90%
# Of EGD's *	11,271.0	11,385.0	-1.00%	11,271.0	11,310.0	-0.34%	11,293.6	10,237.1	10.32%
EGD Handle (000)'s	\$1,337,789	\$1,296,114	3.22%	\$1,337,789	\$1,394,761	-4.08%	\$9,346,955	\$8,597,336	8.72%
EGD AGR (000)'s	\$118,429	\$115,330	2.69%	\$118,429	\$118,239	0.16%	\$820,995	\$714,737	14.87%
AGR Per EGD Per Day	\$339	\$338	0.38%	\$339	\$353	-3.98%	\$341	\$335	1.95%
EGD AGR %	8.85%	8.90%	-0.51%	8.85%	8.48%	4.43%	8.78%	8.31%	5.65%
Admissions	1,457,967	1,360,628	7.15%	1,457,967	1,461,051	-0.21%	9,609,907	8,047,128	19.42%
Casino Square Feet	366,022	366,022	0.00%	366,022	366,022	0.00%	366,022	366,022	0.00%
AGR Per Admission	\$97.88	\$106.73	-8.28%	\$97.88	\$91.73	6.71%	\$102.68	\$101.45	1.21%
AGR Per Square Foot	\$389.90	\$396.74	-1.72%	\$389.90	\$366.14	6.49%	\$2,695.81	\$2,230.35	20.87%

* Weighted Average

Calendar Year-To-Date (000's)

<i>Docksite</i>	<i>Start Date</i>	<i>Table AGR</i>			<i>EGD AGR</i>		
		2012	2011	% Change	2012	2011	% Change
Alton	September 11, 1991	\$2,038	\$2,234	-8.75%	\$40,205	\$42,340	-5.04%
East Peoria	November 20, 1991	\$8,311	\$8,092	2.71%	\$61,202	\$61,491	-0.47%
Rock Island	March 11, 1992	\$3,446	\$3,818	-9.74%	\$49,000	\$47,051	4.14%
Joliet - Hollywood	June 17, 1992	\$12,026	\$12,755	-5.72%	\$72,273	\$81,373	-11.18%
Metropolis	February 23, 1993	\$8,591	\$7,336	17.10%	\$50,524	\$46,500	8.65%
Joliet - Harrah's	May 04, 1993	\$14,044	\$15,003	-6.39%	\$113,671	\$121,041	-6.09%
Aurora	June 17, 1993	\$10,739	\$13,518	-20.56%	\$78,956	\$92,876	-14.99%
E St Louis	June 23, 1993	\$8,973	\$9,170	-2.15%	\$69,730	\$68,028	2.50%
Elgin	October 06, 1994	\$21,610	\$28,415	-23.95%	\$109,214	\$138,511	-21.15%
Des Plaines	July 15, 2011	\$75,951	\$1,277	5849.86%	\$176,220	\$15,527	1034.95%
Totals		\$165,730	\$101,619	63.09%	\$820,995	\$714,737	14.87%

ILLINOIS GAMING BOARD

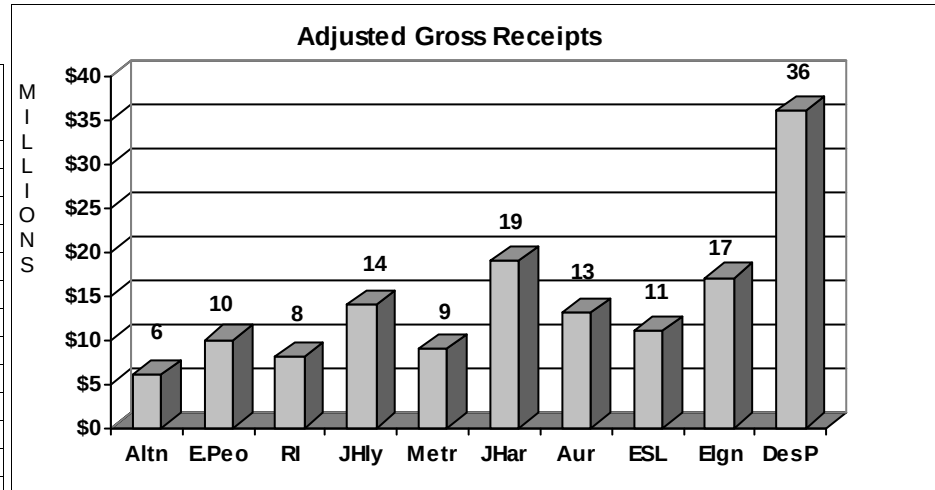
Docksite Detail

July, 2012

	Alton	E. Peoria	Rock Island	Joliet Hollywood	Metropolis	Joliet Harrah's	Aurora	E.St. Louis	Elgin	DesPlaines Rivers	Totals
AGR (000)'s	\$6,214	\$9,964	\$7,703	\$13,726	\$8,660	\$19,047	\$12,612	\$10,999	\$17,467	\$36,321	\$142,713
# Of Table Games *	15	26	30	22	27	33	27	27	31	48	286
Table Drop (000)'s	\$1,699	\$6,377	\$3,380	\$8,954	\$5,396	\$15,791	\$9,898	\$7,067	\$14,648	\$60,641	\$133,852
Table AGR (000)'s	\$352	\$1,132	\$496	\$2,990	\$1,132	\$2,285	\$1,780	\$1,014	\$2,969	\$10,133	\$24,284
AGR Per Table Per Day	\$757	\$1,404	\$533	\$4,385	\$1,352	\$2,234	\$2,127	\$1,211	\$3,089	\$6,810	\$2,739
Table AGR %	20.73%	17.74%	14.67%	33.40%	20.98%	14.47%	17.99%	14.35%	20.27%	16.71%	18.14%
# Of EGD's *	1,050	1,170	1,086	1,177	1,130	1,138	1,172	1,160	1,144	1,044	11,271
EGD Handle (000)'s	\$76,870	\$99,622	\$85,678	\$115,492	\$66,945	\$200,491	\$118,902	\$148,646	\$173,221	\$251,921	\$1,337,789
EGD AGR (000)'s	\$5,862	\$8,832	\$7,207	\$10,736	\$7,528	\$16,762	\$10,831	\$9,985	\$14,498	\$26,188	\$118,429
AGR Per EGD Per Day	\$180	\$244	\$214	\$294	\$215	\$475	\$298	\$278	\$409	\$809	\$339
EGD AGR %	7.63%	8.87%	8.41%	9.30%	11.24%	8.36%	9.11%	6.72%	8.37%	10.40%	8.85%
Admissions	81,777	109,242	119,821	126,233	69,267	165,608	117,820	171,767	142,395	354,037	1,457,967
Casino Square Feet	23,000	26,116	42,000	50,000	30,985	39,000	41,384	40,000	29,850	43,687	366,022
AGR Per Admission	\$76	\$91	\$64	\$109	\$125	\$115	\$107	\$64	\$123	\$103	\$98
AGR Per Square Foot	\$270	\$382	\$183	\$275	\$279	\$488	\$305	\$275	\$585	\$831	\$390
State Share of Taxes	\$1,251,576	\$2,461,702	\$1,591,698	\$3,794,571	\$2,087,645	\$6,519,972	\$3,699,072	\$3,000,983	\$5,979,932	\$16,958,127	\$47,345,278
Local Share of Taxes	\$392,640	\$607,735	\$505,262	\$812,601	\$502,402	\$1,117,724	\$747,534	\$720,982	\$1,018,570	\$2,159,598	\$8,585,048

*Note Based on weighted average

<i>Table Game</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
BlackJack / 21	117	\$10,216,700
Craps	25	\$4,641,688
Roulette	26	\$2,915,300
Big Six	0	\$0
Baccarat	2	\$347,750
Mini-Baccarat	16	\$1,694,088
Royal Match BJ	0	\$0
Let It Ride	2	\$92,439
Let It Ride Bonus	2	\$61,914
Caribbean Stud Poker	6	\$58,137
Poker	40	\$1,251,022
Three Card Poker	19	\$1,209,751
Four Card Poker	3	\$198,452
Spanish 21	1	\$135,215
Pai Gow Poker	1	\$87,453
Texas Hold-em Bonus	3	\$173,411
Mississippi Stud	10	\$680,811
BlackJack 21 + 3	13	\$519,404
Total	286	\$24,283,533



<i>EGD</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
1 Cent	4718	\$41,526,553
2 Cent	1702	\$22,230,508
5 Cent	686	\$6,935,232
10 Cent	55	\$573,393
25 Cent	1804	\$17,107,061
50 Cent	150	\$1,157,944
\$1.00	1836	\$24,660,276
\$5.00	246	\$3,147,023
\$10.00	30	\$307,165
\$25.00	37	\$531,931
\$50.00	2	\$57,550
\$100.00	5	\$194,800
Total	11271	\$118,429,435

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

July, 2012

EGD AGR To Handle Percentages

	Alton		East Peoria		Rock Island		Joliet - Hollywood		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Des Plaines		Totals	
	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%
1 Cent	640	10.84%	667	11.83%	737	11.24%	493	13.10%	576	13.29%	246	13.30%	381	12.96%	608	10.83%	175	12.54%	195	13.92%	4718	12.20%
2 Cent			37	12.07%			236	11.60%	31	10.34%	424	13.18%	254	11.52%			330	12.33%	390	12.74%	1702	12.52%
5 Cent	68	5.67%	112	7.71%	73	5.55%	36	9.75%	34	9.48%	71	11.30%	66	12.39%	91	6.07%	73	13.47%	62	12.63%	686	9.11%
10 Cent							12	4.54%					19	4.71%	14	3.68%	10	15.27%			55	5.14%
25 Cent	165	5.03%	198	7.15%	109	4.99%	215	6.01%	251	9.47%	191	6.08%	178	6.75%	243	4.66%	146	6.52%	108	8.04%	1804	6.35%
50 Cent	17	8.30%	4	7.16%	12	5.85%	12	9.08%	9	2.77%	10	13.55%	23	9.53%	23	3.70%	40	11.58%			150	7.73%
\$1.00	131	5.47%	116	6.38%	115	5.49%	150	6.37%	198	9.13%	164	5.04%	237	6.26%	143	4.91%	327	6.34%	255	8.44%	1836	6.57%
\$5.00	21	0.94%	27	4.34%	32	3.43%	16	6.82%	22	13.47%	28	5.74%	10	3.92%	33	2.89%	31	4.55%	26	8.42%	246	5.47%
\$10.00	4	7.84%	5	9.37%	4	0.00%	4	-5.98%	5	12.99%	1	9.64%			1	3.61%	4	2.62%	2	16.47%	30	5.72%
\$25.00	4	13.91%	4	3.60%	4	-6.44%	2	9.66%	4	7.74%	2	11.37%	4	22.79%	2	5.98%	6	11.33%	5	7.36%	37	6.44%
\$50.00														2	8.02%					2	8.02%	
\$100.00							1	6.44%			1	16.27%					2	19.43%	1	8.10%	5	15.44%

Table AGR To Drop Percentages

	Alton		East Peoria		Rock Island		Joliet - Hollywood		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Des Plaines		Totals	
	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%
BlackJack / 21	5	23.94%	11	16.96%	16	8.79%	9	45.09%	12	15.76%	4	12.58%	11	16.72%	14	13.37%	13	16.91%	22	13.31%	117	16.36%
Craps	2	29.51%	2	10.63%	2	24.67%	2	18.82%	2	26.12%	2	15.97%	2	20.92%	4	26.19%	3	21.68%	4	23.23%	25	21.61%
Roulette	1	26.14%	2	17.86%	2	16.59%	2	22.10%	2	24.73%	2	23.26%	4	26.55%	3	22.64%	3	21.50%	5	23.19%	26	22.81%
Baccarat																			2	12.13%	2	12.13%
Mini-Baccarat			1	26.21%			1	20.91%	2	18.85%	1	-6.96%	1	25.10%	2	13.75%	1	-0.65%	7	15.24%	16	12.91%
Let It Ride			1	19.64%							1	24.80%									2	22.98%
Let It Ride Bonus									2	30.32%											2	30.32%
Caribbean Stud Po			1	30.89%			1	28.05%					1	-24.58%	1	-132.24%	1	25.16%	1	24.87%	6	3.53%
Three Card Poker	2	12.56%	2	23.50%	1	11.83%	2	21.82%	2	32.12%	3	32.47%	1	23.41%	2	16.08%	2	17.44%	2	25.83%	19	23.59%
Four Card Poker							1	16.39%			1	15.49%							1	17.01%	3	16.57%
Spanish 21																			1	21.64%	1	21.64%
Pai Gow Poker																			1	23.55%	1	23.55%
Texas Hold-em Bo					1	19.85%											1	22.94%	1	20.07%	3	20.86%
Mississippi Stud	1	25.24%	1	26.10%	2	18.04%	1	27.21%			2	24.62%	1	14.32%	1	20.55%			1	25.94%	10	22.82%
BlackJack 21 + 3	4	12.72%									9	14.34%									13	14.11%

Note: Poker has been excluded from this report. Because poker is competition between patrons, the table AGR to drop percent is not a relevant comparison.