

ILLINOIS GAMING BOARD

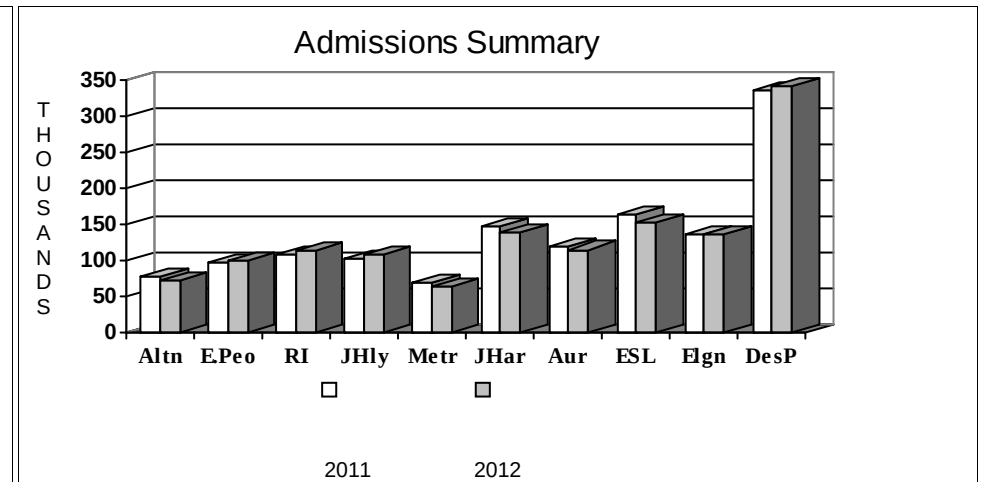
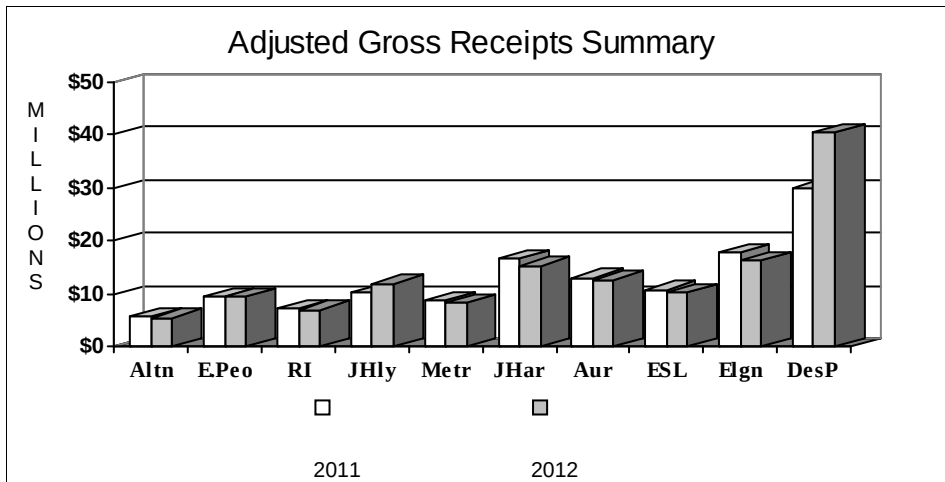
Monthly Riverboat Casino Report

September, 2012

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$5,592	23,000	72,730	\$243	\$77	\$1,327	\$352
East Peoria	\$9,507	26,116	99,726	\$364	\$95	\$2,814	\$575
Rock Island	\$7,144	42,000	112,933	\$170	\$63	\$1,720	\$470
Joliet - Hollywood	\$11,934	50,000	109,546	\$239	\$109	\$3,901	\$706
Metropolis	\$8,385	30,985	63,506	\$271	\$132	\$2,054	\$483
Joliet - Harrah's	\$15,363	39,000	139,363	\$394	\$110	\$6,133	\$908
Aurora	\$12,751	41,384	115,217	\$308	\$111	\$4,374	\$753
E St Louis	\$10,321	40,000	152,195	\$258	\$68	\$3,154	\$668
Elgin	\$16,353	29,850	135,789	\$548	\$120	\$6,614	\$953
Des Plaines	\$40,356	43,687	340,821	\$924	\$118	\$18,842	\$2,359
Totals	\$137,706	366,022	1,341,826	\$376	\$103	\$50,933	\$8,227

NOTE: - On August 23, 2005 new admission tax rates became effective.

- Local Share = \$1 of the admission tax plus a portion of the wagering tax equal to 5% of the AGR
- State Share = the balance of the admission and wagering taxes.



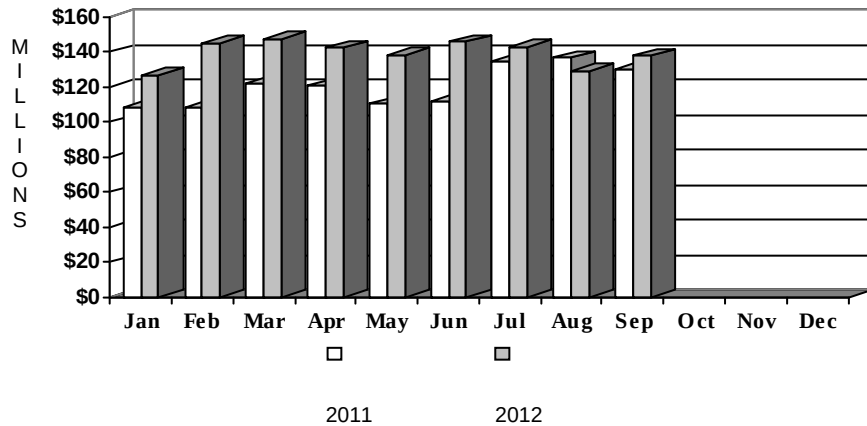
ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

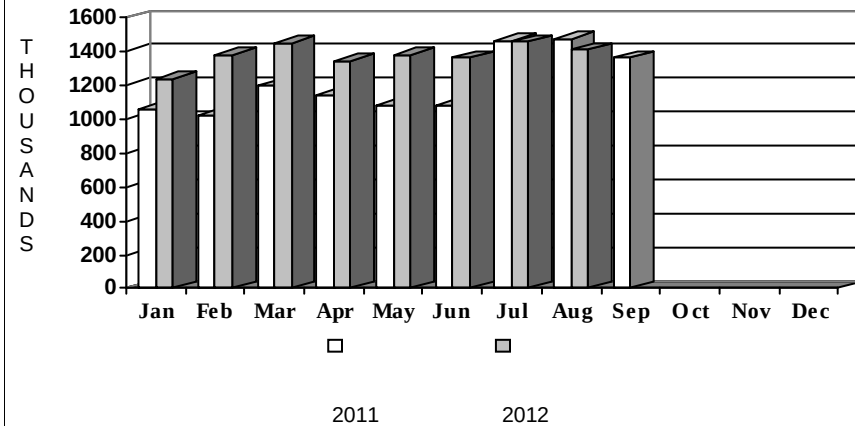
Calendar Year-To-Date Through September, 2012

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$54,058	23,000	671,705	\$2,350	\$80	\$9,132	\$3,375
East Peoria	\$88,795	26,116	923,400	\$3,400	\$96	\$18,140	\$5,363
Rock Island	\$67,234	42,000	1,001,670	\$1,601	\$67	\$11,754	\$4,363
Joliet - Hollywood	\$108,000	50,000	1,026,024	\$2,160	\$105	\$24,027	\$6,426
Metropolis	\$75,801	30,985	600,349	\$2,446	\$126	\$13,921	\$4,390
Joliet - Harrah's	\$161,481	39,000	1,383,010	\$4,141	\$117	\$42,983	\$9,457
Aurora	\$115,347	41,384	1,048,023	\$2,787	\$110	\$26,459	\$6,815
E St Louis	\$100,219	40,000	1,433,143	\$2,505	\$70	\$22,312	\$6,444
Elgin	\$163,704	29,850	1,269,626	\$5,484	\$129	\$43,646	\$9,455
Des Plaines	\$318,955	43,687	3,002,666	\$7,301	\$106	\$115,160	\$18,950
Totals	\$1,253,594	366,022	12,359,616	\$3,425	\$101	\$327,535	\$75,039

Adjusted Gross Receipts Summary



Admissions Summary



NOTE: - On August 23, 2005 new admission tax rates became effective.

- Local Share = \$1 of the admission tax plus a portion of the wagering tax equal to 5% of the AGR
- State Share = the balance of the admission and wagering taxes.

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

September Comparison

	AGR Comparison to Previous Month (000's)		
Docksite	Sep., 2012	Aug., 2012	% Change
Alton	\$5,592	\$6,212	-9.98%
East Peoria	\$9,507	\$9,759	-2.58%
Rock Island	\$7,144	\$7,633	-6.41%
Joliet - Hollywood	\$11,934	\$11,997	-0.52%
Metropolis	\$8,385	\$8,218	2.03%
Joliet - Harrah's	\$15,363	\$18,423	-16.61%
Aurora	\$12,751	\$12,815	-0.50%
E St Louis	\$10,321	\$11,178	-7.66%
Elgin	\$16,353	\$16,411	-0.36%
Des Plaines	\$40,356	\$26,414	52.78%
Totals	\$137,706	\$129,061	6.70%

	AGR Comparison to Same Month Last Year (000's)		
Sep., 2012	Sep., 2011	% Change	
\$5,592	\$5,890	-5.06%	
\$9,507	\$9,452	0.58%	
\$7,144	\$7,241	-1.33%	
\$11,934	\$10,298	15.88%	
\$8,385	\$8,727	-3.92%	
\$15,363	\$16,748	-8.26%	
\$12,751	\$13,062	-2.39%	
\$10,321	\$10,925	-5.53%	
\$16,353	\$17,884	-8.56%	
\$40,356	\$30,149	33.85%	
\$137,706	\$130,376	5.62%	

	Admission Comparison to Previous Month *		
Docksite	Sep., 2012	Aug., 2012	% Change
Alton	72,730	77,684	-6.38%
East Peoria	99,726	106,116	-6.02%
Rock Island	112,933	113,540	-0.53%
Joliet - Hollywood	109,546	118,793	-7.78%
Metropolis	63,506	65,435	-2.95%
Joliet - Harrah's	139,363	157,465	-11.50%
Aurora	115,217	114,345	0.76%
E St Louis	152,195	158,418	-3.93%
Elgin	135,789	136,557	-0.56%
Des Plaines	340,821	359,530	-5.20%
Totals	1,341,826	1,407,883	-4.69%

	Admission Comparison to Same Month Last Year *		
Sep., 2012	Sep., 2011	% Change	
72,730	78,874	-7.79%	
99,726	97,968	1.79%	
112,933	107,602	4.95%	
109,546	102,099	7.29%	
63,506	70,521	-9.95%	
139,363	147,588	-5.57%	
115,217	120,143	-4.10%	
152,195	164,289	-7.36%	
135,789	135,117	0.50%	
340,821	337,216	1.07%	
1,341,826	1,361,417	-1.44%	

ILLINOIS GAMING BOARD

Statistical Summary

August, 2012

	Comparison to Previous Month			Comparison to Same Month Last Year			Cumulative Comparison - January - August		
	Aug., 2012	July, 2012	% Change	Aug., 2012	Aug., 2011	% Change	2012	2011	% Change
AGR (000)'s	\$129,049	\$142,713	-9.57%	\$129,049	\$136,554	-5.50%	\$1,115,774	\$952,910	17.09%
# Of Table Games *	285.0	286.0	-0.35%	285.0	290.0	-1.72%	288.5	250.0	15.40%
Table Drop (000's)	\$136,264	\$133,852	1.80%	\$136,264	\$126,811	7.45%	\$1,062,227	\$716,690	48.21%
Table AGR (000)'s	\$11,808	\$24,284	-51.37%	\$11,808	\$20,192	-41.52%	\$177,538	\$121,811	45.75%
AGR Per Table Per Day	\$1,337	\$2,739	-51.20%	\$1,337	\$2,246	-40.49%	\$2,522	\$2,047	23.22%
Table AGR %	8.67%	18.14%	-52.23%	8.67%	15.92%	-45.58%	16.71%	17.00%	-1.66%
# Of EGD's *	11,287.0	11,271.0	0.14%	11,287.0	11,256.0	0.28%	11,292.8	10,364.5	8.96%
EGD Handle (000)'s	\$1,323,268	\$1,337,789	-1.09%	\$1,323,268	\$1,352,200	-2.14%	\$10,670,223	\$9,949,536	7.24%
EGD AGR (000)'s	\$117,240	\$118,429	-1.00%	\$117,240	\$116,362	0.75%	\$938,235	\$831,099	12.89%
AGR Per EGD Per Day	\$335	\$339	-1.14%	\$335	\$333	0.48%	\$341	\$335	1.77%
EGD AGR %	8.86%	8.85%	0.08%	8.86%	8.61%	2.96%	8.79%	8.35%	5.27%
Admissions	1,407,883	1,457,967	-3.44%	1,407,883	1,473,867	-4.48%	11,017,790	9,520,995	15.72%
Casino Square Feet	366,022	366,022	0.00%	366,022	366,022	0.00%	366,022	366,022	0.00%
AGR Per Admission	\$91.66	\$97.88	-6.36%	\$91.66	\$92.65	-1.07%	\$101.27	\$100.09	1.18%
AGR Per Square Foot	\$352.57	\$389.90	-9.57%	\$352.57	\$373.08	-5.50%	\$3,048.38	\$2,603.42	17.09%

* Weighted Average

Calendar Year-To-Date (000's)

<i>Docksite</i>	<i>Start Date</i>	<i>Table AGR</i>			<i>EGD AGR</i>		
		2012	2011	% Change	2012	2011	% Change
Alton	September 11, 1991	\$2,395	\$2,537	-5.62%	\$46,063	\$47,736	-3.50%
East Peoria	November 20, 1991	\$9,336	\$9,242	1.02%	\$69,997	\$69,711	0.41%
Rock Island	March 11, 1992	\$3,991	\$4,288	-6.93%	\$56,086	\$53,788	4.27%
Joliet - Hollywood	June 17, 1992	\$13,455	\$14,483	-7.10%	\$82,832	\$90,849	-8.83%
Metropolis	February 23, 1993	\$9,514	\$8,154	16.67%	\$57,805	\$54,071	6.90%
Joliet - Harrah's	May 04, 1993	\$16,110	\$16,289	-1.10%	\$130,017	\$136,758	-4.93%
Aurora	June 17, 1993	\$12,282	\$15,623	-21.39%	\$90,177	\$105,399	-14.44%
E St Louis	June 23, 1993	\$10,399	\$10,333	0.64%	\$79,475	\$77,221	2.92%
Elgin	October 06, 1994	\$24,582	\$31,757	-22.59%	\$122,681	\$153,618	-20.14%
Des Plaines	July 15, 2011	\$75,475	\$9,105	728.96%	\$203,102	\$41,949	384.17%
	Totals	\$177,538	\$121,811	45.75%	\$938,235	\$831,099	12.89%

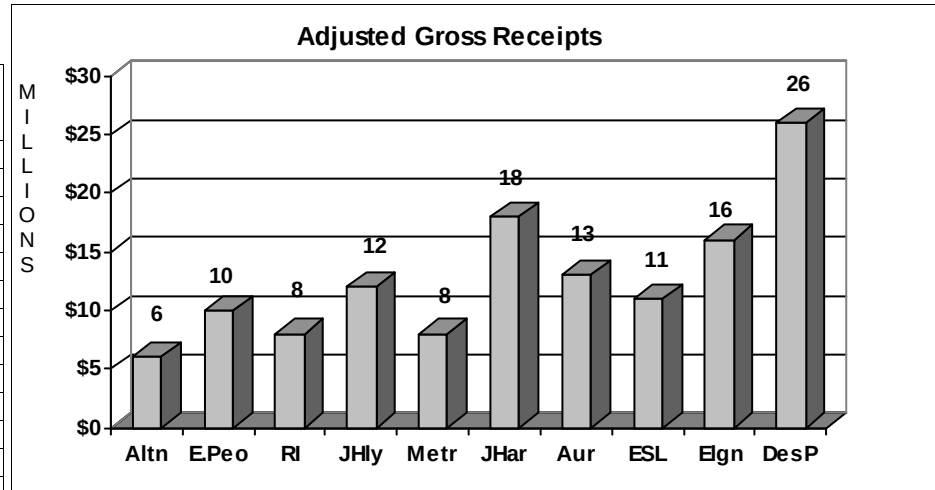
ILLINOIS GAMING BOARD

Docksite Detail August, 2012

	Alton	E. Peoria	Rock Island	Joliet Hollywood	Metropolis	Joliet Harrah's	Aurora	E.St. Louis	Elgin	DesPlaines Rivers	Totals
AGR (000)'s	\$6,214	\$9,821	\$7,630	\$11,988	\$8,204	\$18,411	\$12,764	\$11,171	\$16,439	\$26,406	\$129,049
# Of Table Games *	15	26	30	22	27	33	27	27	30	48	285
Table Drop (000)'s	\$1,522	\$6,311	\$2,880	\$8,754	\$4,937	\$14,162	\$9,071	\$6,681	\$14,078	\$67,868	\$136,264
Table AGR (000)'s	\$356	\$1,025	\$545	\$1,430	\$923	\$2,065	\$1,543	\$1,426	\$2,972	(\$476)	\$11,808
AGR Per Table Per Day	\$766	\$1,271	\$586	\$2,096	\$1,103	\$2,019	\$1,844	\$1,704	\$3,195	(\$320)	\$1,337
Table AGR %	23.41%	16.24%	18.91%	16.33%	18.69%	14.58%	17.01%	21.34%	21.11%	-0.70%	8.67%
# Of EGD's *	1,050	1,170	1,086	1,177	1,129	1,138	1,172	1,160	1,161	1,044	11,287
EGD Handle (000)'s	\$76,009	\$98,365	\$82,866	\$115,845	\$66,632	\$194,902	\$121,397	\$146,881	\$167,354	\$253,017	\$1,323,268
EGD AGR (000)'s	\$5,858	\$8,796	\$7,086	\$10,559	\$7,281	\$16,346	\$11,221	\$9,745	\$13,467	\$26,882	\$117,240
AGR Per EGD Per Day	\$180	\$243	\$210	\$289	\$208	\$463	\$309	\$271	\$374	\$831	\$335
EGD AGR %	7.71%	8.94%	8.55%	9.11%	10.93%	8.39%	9.24%	6.63%	8.05%	10.62%	8.86%
Admissions	77,684	106,116	113,540	118,793	65,435	157,465	114,345	158,418	136,557	359,530	1,407,883
Casino Square Feet	23,000	26,116	42,000	50,000	30,985	39,000	41,384	40,000	29,850	43,687	366,022
AGR Per Admission	\$80	\$93	\$67	\$101	\$125	\$117	\$112	\$71	\$120	\$73	\$92
AGR Per Square Foot	\$270	\$376	\$182	\$240	\$265	\$472	\$308	\$279	\$551	\$604	\$353
State Share of Taxes	\$1,242,479	\$2,622,382	\$1,831,060	\$3,536,701	\$1,980,003	\$6,302,432	\$3,882,661	\$3,390,751	\$5,606,783	\$12,605,496	\$43,000,748
Local Share of Taxes	\$388,287	\$594,058	\$495,211	\$718,632	\$476,353	\$1,078,619	\$755,098	\$717,311	\$957,121	\$1,680,245	\$7,860,935

*Note Based on weighted average

<i>Table Game</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
BlackJack / 21	117	\$8,389,694
Craps	24	(\$6,735,617)
Roulette	26	\$3,029,673
Big Six	0	\$0
Baccarat	2	\$473,953
Mini-Baccarat	16	\$1,630,875
Royal Match BJ	0	\$0
Let It Ride	2	\$75,024
Let It Ride Bonus	2	\$65,011
Caribbean Stud Poker	6	\$481,271
Poker	40	\$1,226,241
Three Card Poker	19	\$1,056,607
Four Card Poker	3	\$244,082
Spanish 21	1	\$151,383
Pai Gow Poker	1	\$101,368
Texas Hold-em Bonus	3	\$198,144
Mississippi Stud	10	\$733,640
BlackJack 21 + 3	13	\$687,145
Total	285	\$11,808,493



<i>EGD</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
1 Cent	4766	\$40,966,076
2 Cent	1709	\$22,301,046
5 Cent	670	\$6,260,790
10 Cent	55	\$635,844
25 Cent	1811	\$16,417,118
50 Cent	150	\$1,385,299
\$1.00	1808	\$24,611,089
\$5.00	245	\$3,560,994
\$10.00	29	\$411,835
\$25.00	37	\$657,006
\$50.00	2	(\$21,900)
\$100.00	5	\$54,877
Total	11287	\$117,240,073

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

August, 2012

EGD AGR To Handle Percentages

	Alton		East Peoria		Rock Island		Joliet - Hollywood		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Des Plaines		Totals	
	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%
1 Cent	640	11.16%	667	11.94%	737	11.23%	500	12.96%	597	13.09%	244	13.39%	381	13.08%	608	10.91%	197	11.86%	195	13.98%	4766	12.22%
2 Cent			37	12.14%			229	11.95%	31	10.35%	426	13.11%	254	11.93%			343	11.91%	389	12.65%	1709	12.48%
5 Cent	68	5.18%	112	7.34%	68	4.96%	36	8.40%	34	7.27%	71	10.97%	66	11.41%	91	5.71%	61	12.88%	63	12.65%	670	8.52%
10 Cent							12	5.49%					19	5.05%	14	3.97%	10	13.53%			55	5.49%
25 Cent	165	4.62%	198	7.34%	117	4.97%	215	5.55%	243	9.47%	191	5.97%	178	6.67%	243	4.61%	148	6.22%	113	7.78%	1811	6.19%
50 Cent	17	6.41%	4	10.67%	12	5.36%	12	10.43%	9	6.71%	10	31.87%	23	9.37%	23	3.72%	40	11.91%			150	9.39%
\$1.00	131	6.04%	116	6.45%	112	5.02%	150	6.31%	184	8.96%	164	5.03%	237	6.65%	143	4.93%	321	6.41%	250	8.94%	1808	6.75%
\$5.00	21	2.57%	27	5.02%	32	4.30%	16	5.47%	22	7.94%	28	8.24%	10	10.55%	33	3.33%	30	2.87%	26	9.82%	245	5.81%
\$10.00	4	7.93%	5	8.73%	4	5.04%	4	2.25%	5	23.89%	1	5.67%			1	5.60%	3	5.68%	2	10.59%	29	7.23%
\$25.00	4	17.20%	4	5.48%	4	10.83%	2	7.80%	4	12.87%	2	-4.81%	4	22.26%	2	-0.40%	6	5.06%	5	9.31%	37	6.78%
\$50.00														2	-2.40%					2	-2.40%	
\$100.00							1	12.07%			1	-4.93%					2	-0.22%	1	18.77%	5	2.90%

Table AGR To Drop Percentages

	Alton		East Peoria		Rock Island		Joliet - Hollywood		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Des Plaines		Totals	
	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%
BlackJack / 21	5	19.55%	11	12.08%	16	14.66%	9	10.95%	12	14.29%	4	3.88%	11	12.15%	14	19.86%	13	16.98%	22	14.84%	117	13.99%
Craps	2	24.50%	2	24.23%	2	18.98%	2	18.38%	2	23.79%	2	16.74%	2	20.00%	4	30.68%	2	21.85%	4	-60.13%	24	-24.35%
Roulette	1	35.85%	2	23.54%	2	26.21%	2	22.17%	2	24.96%	2	21.99%	4	20.92%	3	20.01%	3	23.55%	5	26.53%	26	24.67%
Baccarat																			2	16.32%	2	16.32%
Mini-Baccarat			1	13.09%			1	22.22%	2	8.92%	1	7.32%	1	25.31%	2	16.29%	1	18.49%	7	12.52%	16	12.93%
Let It Ride			1	14.13%							1	21.55%									2	18.95%
Let It Ride Bonus									2	32.21%											2	32.21%
Caribbean Stud Po			1	34.72%			1	27.18%					1	29.81%	1	30.23%	1	31.57%	1	29.60%	6	30.48%
Three Card Poker	2	17.46%	2	14.09%	1	25.57%	2	21.33%	2	26.72%	3	28.20%	1	25.32%	2	9.45%	2	14.02%	2	24.54%	19	21.03%
Four Card Poker							1	10.32%			1	22.37%							1	22.00%	3	20.25%
Spanish 21																			1	23.97%	1	23.97%
Pai Gow Poker																			1	27.72%	1	27.72%
Texas Hold-em Bo					1	27.41%											1	34.90%	1	26.22%	3	27.79%
Mississippi Stud	1	16.53%	1	18.10%	2	21.66%	1	32.57%			2	23.83%	1	21.48%	1	25.39%			1	30.72%	10	25.09%
BlackJack 21 + 3	4	25.51%									9	17.42%									13	18.50%

Note: Poker has been excluded from this report. Because poker is competition between patrons, the table AGR to drop percent is not a relevant comparison.