

ILLINOIS GAMING BOARD

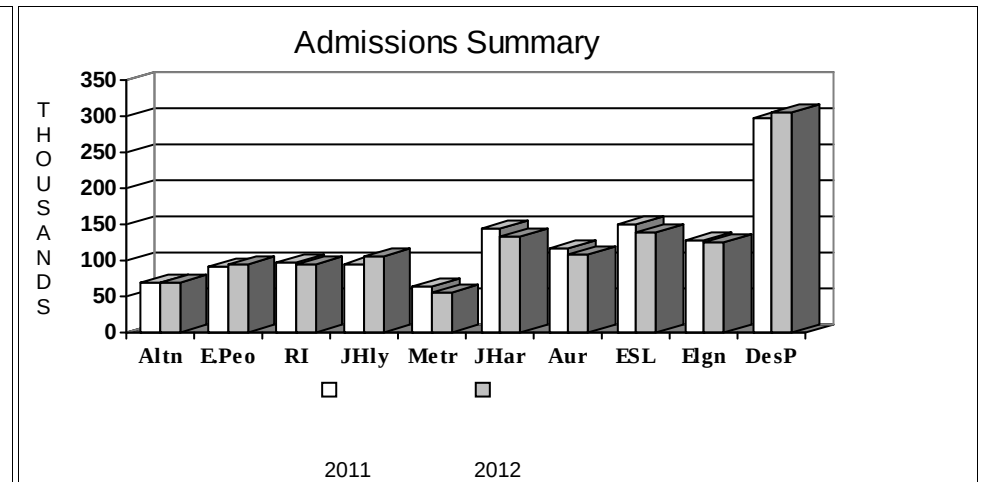
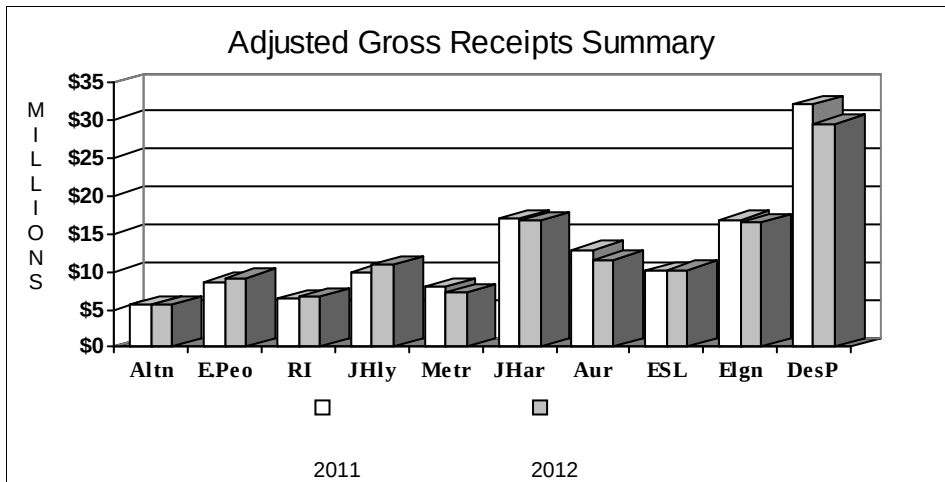
Monthly Riverboat Casino Report

November, 2012

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$5,691	23,000	68,650	\$247	\$83	\$1,418	\$353
East Peoria	\$9,222	26,116	93,154	\$353	\$99	\$3,084	\$554
Rock Island	\$6,663	42,000	95,293	\$159	\$70	\$1,903	\$428
Joliet - Hollywood	\$10,848	50,000	106,185	\$217	\$102	\$3,738	\$649
Metropolis	\$7,285	30,985	54,303	\$235	\$134	\$2,112	\$419
Joliet - Harrah's	\$16,781	39,000	132,745	\$430	\$126	\$6,978	\$972
Aurora	\$11,557	41,384	107,825	\$279	\$107	\$3,972	\$686
E St Louis	\$10,215	40,000	139,212	\$255	\$73	\$3,598	\$650
Elgin	\$16,521	29,850	123,805	\$553	\$133	\$6,856	\$950
Des Plaines	\$29,466	43,687	306,725	\$674	\$96	\$13,873	\$1,780
Totals	\$124,250	366,022	1,227,897	\$339	\$101	\$47,532	\$7,440

NOTE: - On August 23, 2005 new admission tax rates became effective.

- Local Share = \$1 of the admission tax plus a portion of the wagering tax equal to 5% of the AGR
- State Share = the balance of the admission and wagering taxes.



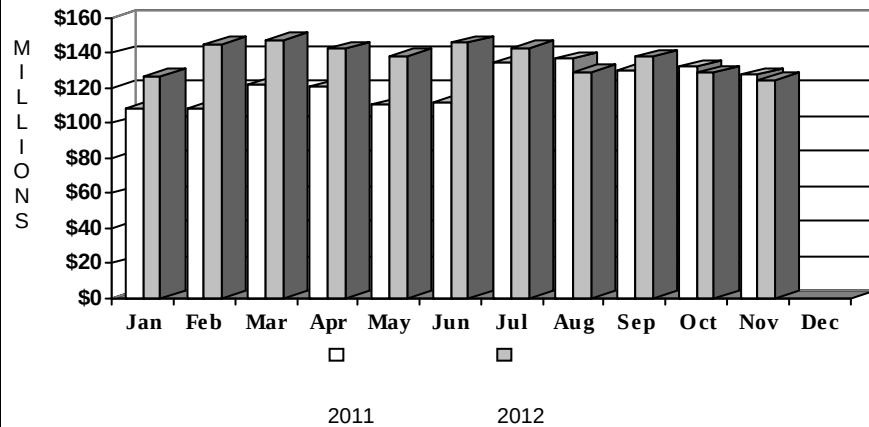
ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

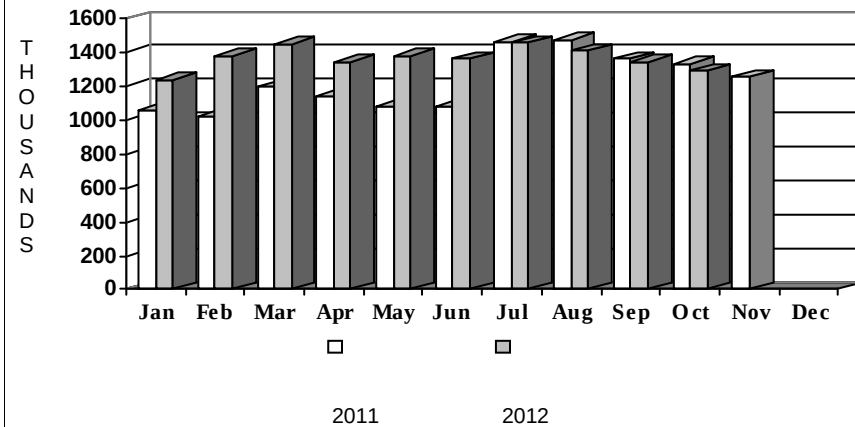
Calendar Year-To-Date Through November, 2012

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$65,504	23,000	810,363	\$2,848	\$81	\$11,984	\$4,086
East Peoria	\$107,227	26,116	1,112,441	\$4,106	\$96	\$23,949	\$6,474
Rock Island	\$81,169	42,000	1,203,178	\$1,933	\$67	\$15,400	\$5,262
Joliet - Hollywood	\$129,607	50,000	1,235,733	\$2,592	\$105	\$31,469	\$7,716
Metropolis	\$90,655	30,985	715,138	\$2,926	\$127	\$18,235	\$5,248
Joliet - Harrah's	\$194,682	39,000	1,655,250	\$4,992	\$118	\$56,808	\$11,389
Aurora	\$139,315	41,384	1,263,765	\$3,366	\$110	\$34,680	\$8,230
E St Louis	\$120,953	40,000	1,719,931	\$3,024	\$70	\$29,625	\$7,768
Elgin	\$195,667	29,850	1,517,657	\$6,555	\$129	\$56,927	\$11,301
Des Plaines	\$381,692	43,687	3,646,457	\$8,737	\$105	\$144,679	\$22,731
Totals	\$1,506,471	366,022	14,879,913	\$4,116	\$101	\$423,756	\$90,203

Adjusted Gross Receipts Summary



Admissions Summary



NOTE: - On August 23, 2005 new admission tax rates became effective.

- Local Share = \$1 of the admission tax plus a portion of the wagering tax equal to 5% of the AGR
- State Share = the balance of the admission and wagering taxes.

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

November Comparison

	AGR Comparison to Previous Month (000's)		
Docksite	Nov., 2012	Oct., 2012	% Change
Alton	\$5,691	\$5,755	-1.11%
East Peoria	\$9,222	\$9,210	0.14%
Rock Island	\$6,663	\$7,272	-8.38%
Joliet - Hollywood	\$10,848	\$10,760	0.82%
Metropolis	\$7,285	\$7,569	-3.75%
Joliet - Harrah's	\$16,781	\$16,420	2.20%
Aurora	\$11,557	\$12,411	-6.88%
E St Louis	\$10,215	\$10,519	-2.88%
Elgin	\$16,521	\$15,442	6.99%
Des Plaines	\$29,466	\$33,271	-11.44%
Totals	\$124,250	\$128,627	-3.40%

	AGR Comparison to Same Month Last Year (000's)		
Nov., 2012	Nov., 2011	% Change	
\$5,691	\$5,601	1.61%	
\$9,222	\$8,642	6.71%	
\$6,663	\$6,486	2.73%	
\$10,848	\$10,014	8.32%	
\$7,285	\$7,945	-8.31%	
\$16,781	\$16,891	-0.65%	
\$11,557	\$12,886	-10.31%	
\$10,215	\$10,135	0.79%	
\$16,521	\$16,807	-1.70%	
\$29,466	\$32,039	-8.03%	
\$124,250	\$127,447	-2.51%	

	Admission Comparison to Previous Month *		
Docksite	Nov., 2012	Oct., 2012	% Change
Alton	68,650	70,008	-1.94%
East Peoria	93,154	95,887	-2.85%
Rock Island	95,293	106,215	-10.28%
Joliet - Hollywood	106,185	103,524	2.57%
Metropolis	54,303	60,486	-10.22%
Joliet - Harrah's	132,745	139,495	-4.84%
Aurora	107,825	107,917	-0.09%
E St Louis	139,212	147,576	-5.67%
Elgin	123,805	124,226	-0.34%
Des Plaines	306,725	337,066	-9.00%
Totals	1,227,897	1,292,400	-4.99%

	Admission Comparison to Same Month Last Year *		
Nov., 2012	Nov., 2011	% Change	
68,650	68,591	0.09%	
93,154	92,785	0.40%	
95,293	96,161	-0.90%	
106,185	95,784	10.86%	
54,303	64,424	-15.71%	
132,745	144,611	-8.21%	
107,825	115,530	-6.67%	
139,212	150,263	-7.35%	
123,805	128,917	-3.97%	
306,725	296,751	3.36%	
1,227,897	1,253,817	-2.07%	

ILLINOIS GAMING BOARD

Statistical Summary

October, 2012

	Comparison to Previous Month			Comparison to Same Month Last Year			Cumulative Comparison - January - October		
	Oct., 2012	Sep., 2012	% Change	Oct., 2012	Oct., 2011	% Change	2012	2011	% Change
AGR (000)'s	\$128,567	\$137,692	-6.63%	\$128,567	\$131,992	-2.60%	\$1,382,032	\$1,214,992	13.75%
# Of Table Games *	281.0	286.0	-1.75%	281.0	289.0	-2.77%	287.5	257.8	11.52%
Table Drop (000's)	\$125,635	\$130,023	-3.37%	\$125,635	\$129,857	-3.25%	\$1,317,885	\$966,979	36.29%
Table AGR (000)'s	\$18,284	\$25,147	-27.29%	\$18,284	\$19,979	-8.49%	\$220,969	\$161,063	37.19%
AGR Per Table Per Day	\$2,099	\$2,931	-28.39%	\$2,099	\$2,230	-5.88%	\$2,520	\$2,088	20.70%
Table AGR %	14.55%	19.34%	-24.75%	14.55%	15.39%	-5.41%	16.77%	16.66%	0.66%
# Of EGD's *	11,313.0	11,299.0	0.12%	11,313.0	11,276.0	0.33%	11,295.4	10,544.8	7.12%
EGD Handle (000)'s	\$1,232,137	\$1,264,706	-2.58%	\$1,232,137	\$1,307,104	-5.74%	\$13,167,065	\$12,558,426	4.85%
EGD AGR (000)'s	\$110,283	\$112,545	-2.01%	\$110,283	\$112,014	-1.54%	\$1,161,063	\$1,053,929	10.17%
AGR Per EGD Per Day	\$314	\$332	-5.29%	\$314	\$320	-1.87%	\$337	\$332	1.41%
EGD AGR %	8.95%	8.90%	0.58%	8.95%	8.57%	4.45%	8.82%	8.39%	5.07%
Admissions	1,292,400	1,341,826	-3.68%	1,292,400	1,332,467	-3.01%	13,652,016	12,214,879	11.77%
Casino Square Feet	366,022	366,022	0.00%	366,022	366,022	0.00%	366,022	366,022	0.00%
AGR Per Admission	\$99.48	\$102.62	-3.06%	\$99.48	\$99.06	0.42%	\$101.23	\$99.47	1.77%
AGR Per Square Foot	\$351.25	\$376.19	-6.63%	\$351.25	\$360.61	-2.60%	\$3,775.82	\$3,319.45	13.75%

* Weighted Average

Calendar Year-To-Date (000's)

<i>Docksite</i>	<i>Start Date</i>	<i>Table AGR</i>			<i>EGD AGR</i>		
		2012	2011	% Change	2012	2011	% Change
Alton	September 11, 1991	\$2,851	\$3,165	-9.91%	\$56,949	\$58,727	-3.03%
East Peoria	November 20, 1991	\$11,644	\$11,413	2.03%	\$86,396	\$86,381	0.02%
Rock Island	March 11, 1992	\$4,913	\$5,420	-9.36%	\$69,583	\$67,086	3.72%
Joliet - Hollywood	June 17, 1992	\$16,558	\$16,657	-0.60%	\$102,418	\$109,353	-6.34%
Metropolis	February 23, 1993	\$11,321	\$10,022	12.96%	\$71,898	\$69,110	4.03%
Joliet - Harrah's	May 04, 1993	\$18,954	\$20,149	-5.93%	\$158,933	\$168,094	-5.45%
Aurora	June 17, 1993	\$15,544	\$19,393	-19.84%	\$112,086	\$128,092	-12.50%
E St Louis	June 23, 1993	\$12,627	\$12,830	-1.58%	\$98,101	\$95,797	2.40%
Elgin	October 06, 1994	\$30,123	\$37,690	-20.08%	\$148,994	\$183,745	-18.91%
Des Plaines	July 15, 2011	\$96,435	\$24,325	296.44%	\$255,706	\$87,543	192.09%
	<i>Totals</i>	\$220,969	\$161,063	37.19%	\$1,161,063	\$1,053,929	10.17%

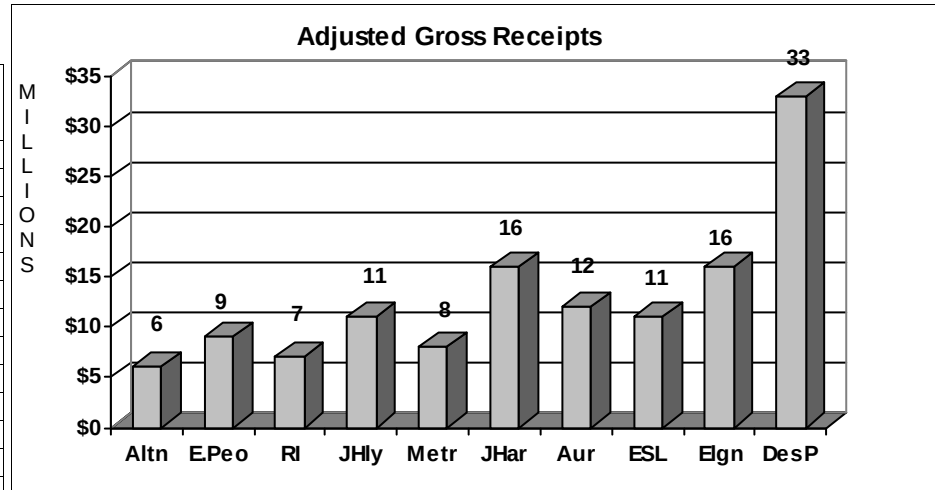
ILLINOIS GAMING BOARD

Docksite Detail October, 2012

	Alton	E. Peoria	Rock Island	Joliet Hollywood	Metropolis	Joliet Harrah's	Aurora	E.St. Louis	Elgin	DesPlaines Rivers	Totals
AGR (000)'s	\$5,753	\$9,209	\$7,267	\$10,756	\$7,546	\$16,429	\$12,403	\$10,531	\$15,588	\$33,083	\$128,567
# Of Table Games *	15	25	30	20	27	33	27	27	29	48	281
Table Drop (000)'s	\$1,452	\$6,781	\$2,838	\$7,960	\$4,809	\$11,738	\$10,252	\$6,387	\$14,362	\$59,056	\$125,635
Table AGR (000)'s	\$225	\$1,145	\$460	\$1,188	\$847	\$2,004	\$1,668	\$1,110	\$2,788	\$6,849	\$18,284
AGR Per Table Per Day	\$484	\$1,477	\$495	\$1,916	\$1,012	\$1,958	\$1,993	\$1,326	\$3,101	\$4,603	\$2,099
Table AGR %	15.49%	16.89%	16.21%	14.92%	17.62%	17.07%	16.27%	17.37%	19.41%	11.60%	14.55%
# Of EGD's *	1,050	1,176	1,090	1,177	1,146	1,138	1,171	1,160	1,161	1,044	11,313
EGD Handle (000)'s	\$69,454	\$86,245	\$78,074	\$106,034	\$60,972	\$179,646	\$113,474	\$132,836	\$150,900	\$254,503	\$1,232,137
EGD AGR (000)'s	\$5,528	\$8,064	\$6,807	\$9,568	\$6,699	\$14,425	\$10,735	\$9,421	\$12,800	\$26,234	\$110,283
AGR Per EGD Per Day	\$170	\$221	\$201	\$262	\$189	\$409	\$296	\$262	\$356	\$811	\$314
EGD AGR %	7.96%	9.35%	8.72%	9.02%	10.99%	8.03%	9.46%	7.09%	8.48%	10.31%	8.95%
Admissions	70,008	95,887	106,215	103,524	60,486	139,495	107,917	147,576	124,226	337,066	1,292,400
Casino Square Feet	23,000	26,116	42,000	50,000	30,985	39,000	41,384	40,000	29,850	43,687	366,022
AGR Per Admission	\$82	\$96	\$68	\$104	\$125	\$118	\$115	\$71	\$125	\$98	\$99
AGR Per Square Foot	\$250	\$353	\$173	\$215	\$244	\$421	\$300	\$263	\$522	\$757	\$351
State Share of Taxes	\$1,434,870	\$2,724,405	\$1,742,449	\$3,703,954	\$2,202,388	\$6,846,874	\$4,249,378	\$3,713,700	\$6,425,257	\$15,646,102	\$48,689,377
Local Share of Taxes	\$357,753	\$556,365	\$469,822	\$641,509	\$438,925	\$960,480	\$728,462	\$673,506	\$896,326	\$2,000,618	\$7,723,766

*Note Based on weighted average

<i>Table Game</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
BlackJack / 21	110	\$6,540,577
Craps	24	\$1,235,326
Roulette	25	\$3,063,951
Big Six	0	\$0
Baccarat	2	\$805,034
Mini-Baccarat	16	\$2,127,329
Royal Match BJ	0	\$0
Let It Ride	2	\$81,972
Let It Ride Bonus	2	\$59,244
Caribbean Stud Poker	6	\$17,656
Poker	39	\$1,170,974
Three Card Poker	18	\$1,070,331
Four Card Poker	3	\$250,447
Spanish 21	1	\$118,231
Pai Gow Poker	2	\$98,019
Texas Hold-em Bonus	1	\$115,099
Mississippi Stud	12	\$807,155
BlackJack 21 + 3	18	\$722,182
Total	281	\$18,283,525



<i>EGD</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
1 Cent	4819	\$38,359,185
2 Cent	1692	\$21,065,825
5 Cent	654	\$6,049,512
10 Cent	54	\$653,001
25 Cent	1799	\$15,537,986
50 Cent	144	\$1,040,725
\$1.00	1839	\$23,285,251
\$5.00	238	\$3,022,411
\$10.00	30	\$304,229
\$25.00	37	\$793,907
\$50.00	2	\$90,100
\$100.00	5	\$80,900
Total	11313	\$110,283,032

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

October, 2012

EGD AGR To Handle Percentages

	Alton		East Peoria		Rock Island		Joliet - Hollywood		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Des Plaines		Totals	
	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%
1 Cent	640	11.10%	662	11.86%	741	11.22%	506	12.95%	614	13.12%	238	13.21%	381	13.17%	614	10.83%	224	12.91%	199	13.73%	4819	12.21%
2 Cent			35	12.01%			223	12.05%	30	10.53%	432	13.16%	258	12.25%			313	12.82%	401	12.71%	1692	12.70%
5 Cent	68	6.36%	109	8.01%	68	5.75%	47	8.04%	35	7.34%	71	11.30%	62	11.55%	91	5.94%	57	12.83%	46	12.65%	654	8.90%
10 Cent							12	5.57%					18	5.71%	14	3.97%	10	15.23%			54	5.84%
25 Cent	165	5.17%	198	7.25%	117	5.25%	193	5.79%	243	9.30%	191	5.38%	178	6.60%	243	4.56%	154	7.24%	117	7.48%	1799	6.19%
50 Cent	17	6.36%	4	10.03%	12	7.12%	12	10.03%	9	7.13%	10	13.14%	23	8.25%	23	4.29%	34	13.74%			144	8.58%
\$1.00	131	6.28%	132	7.31%	112	5.22%	161	5.55%	184	9.27%	164	5.17%	237	7.18%	143	5.08%	328	6.81%	247	8.53%	1839	6.89%
\$5.00	21	3.99%	27	7.23%	32	5.63%	16	5.83%	22	8.14%	28	3.88%	10	6.67%	27	5.34%	29	2.23%	26	8.23%	238	5.53%
\$10.00	4	1.21%	5	1.53%	4	7.27%	4	6.22%	5	3.65%	1	9.21%			1	5.37%	4	1.44%	2	16.27%	30	5.23%
\$25.00	4	13.25%	4	10.13%	4	2.87%	2	12.14%	4	19.66%	2	-1.60%	4	8.49%	2	13.39%	6	5.44%	5	11.23%	37	9.13%
\$50.00														2	10.19%					2	10.19%	
\$100.00							1	11.42%			1	-1.95%					2	0.41%	1	15.00%	5	4.91%

Table AGR To Drop Percentages

	Alton		East Peoria		Rock Island		Joliet - Hollywood		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Des Plaines		Totals	
	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%
BlackJack / 21	5	14.11%	5	19.51%	16	11.83%	9	6.04%	12	9.97%	4	6.45%	11	13.60%	14	14.58%	13	15.46%	21	13.40%	110	12.90%
Craps	2	6.75%	2	17.62%	2	14.90%	2	21.01%	2	26.87%	2	21.62%	2	16.47%	4	24.32%	2	22.19%	4	-11.90%	24	5.58%
Roulette	1	26.07%	2	27.70%	2	20.61%	1	24.25%	2	23.12%	2	26.27%	4	24.71%	3	23.49%	3	19.88%	5	25.66%	25	24.56%
Baccarat																			2	22.42%	2	22.42%
Mini-Baccarat			1	23.75%			1	23.74%	2	17.61%	1	12.71%	1	22.96%	2	17.86%	1	9.08%	7	15.04%	16	15.37%
Let It Ride			1	22.45%							1	23.62%									2	23.24%
Let It Ride Bonus									2	35.50%											2	35.50%
Caribbean Stud Po			1	28.66%			1	19.33%					1	-2.23%	1	-90.74%	1	22.78%	1	-13.99%	6	1.10%
Three Card Poker	2	13.00%	1	27.41%	1	17.36%	2	32.25%	2	26.62%	3	22.76%	1	26.98%	2	19.72%	2	20.70%	2	23.57%	18	23.31%
Four Card Poker							1	9.75%			1	21.24%							1	26.82%	3	22.89%
Spanish 21																			1	20.20%	1	20.20%
Pai Gow Poker					1	26.29%													1	21.94%	2	22.58%
Texas Hold-em Bo																			1	16.57%	1	16.57%
Mississippi Stud	1	23.39%	2	32.00%	2	27.86%	1	26.45%			2	14.29%	1	18.37%	1	26.21%			2	24.50%	12	23.48%
BlackJack 21 + 3	4	19.52%	5	7.10%							9	14.35%									18	11.84%

Note: Poker has been excluded from this report. Because poker is competition between patrons, the table AGR to drop percent is not a relevant comparison.